RESOLUTION 27-

A RESOLUTION ADOPTING **FISCAL YEAR 2027** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review **(FY 2027**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 9th day of November, 2026

THE CITY OF BILLINGS:

BY:_____
Mike Nelson, MAYOR

ATTEST:

BY:_____
Denise R. Bohlman, CITY CLERK

EXHIBIT A

Expenditure

Fund 2400 Planning Fund

A budget amendment is necessary to reflect the Prohousing Grant awarded through the Department of Commerce and the Montana League of Cites and Towns. The program, addressed in this budget amendment at an estimated $95,000 in expenditures, is to develop pre-approved housing plans for property owners and infill properties that may include Accessory Dwelling Unit, infill-style single family unit and possible two-unit attached. The City would contract for the plan development, conduct outreach and education for awareness, and have a new dedicated web presence where people could review, select and download plans already approved to meet Building Codes and fit into common zoning parameters in Billings.

Planning	**95,000**	**Operations and Maintenance**

Fund 6510 Facilities - City Hall

A budget amendment is necessary to adjust the amount for repairs and maintenance to address the HVAC issue on Floor 3 of City Hall and additional repair and maintenance. All budget amendments are covered by the income from the County rents.

Facilities City Hall	**184,000**	**Operations and Maintenance**