RESOLUTION 26-_____

A RESOLUTION ADOPTING THE FY2027 TECHNOLOGY REPLACEMENT PLAN

WHEREAS, the Technology Replacement Plan (TRP), is a financial tool adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on October 19, 2026 with staff recommendations for the Fiscal Year (FY) 2027 TRP.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The FY2028 TRP is hereby adopted as approved by Council on November 09, 2026.

Section 2: City staff is hereby directed to utilize the adopted plan to prepare the FY2028 departmental budgets that will be incorporated into the comprehensive FY2028 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

ADOPTED AND APPROVED by the City Council of the City of Billings, Montana, on the 9th day of November, 2026.

CITY OF BILLINGS

By: _____

Mike Nelson, Mayor

ATTEST:

By: _____

Denise R. Bohlman, City Clerk