

Summary Parks and Recreation Fee Adjustment Impact

Proposed Fee Adjustments

- Last Increase 2020
- Projections Based on 2025 Totals
- Approved by Resolution

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|---------------------------------|------------------|
| Swimming Pool Fees | \$52,400 |
| Picnic Shelter Rentals | \$11,150 |
| Park Use Permit Fee | \$31,150 |
| Neighborhood Center Rental | \$ 7,775 |
| Alcohol Permits | \$ 2,150 |
| Soundstage | \$ 1,350 |
| Projected Revenue Growth | \$105,975 |