

****ATTENTION****

The City Council meeting will be held in a hybrid format that may include both in-person AND virtual attendance via Zoom. Unless they have cause to appear virtually, Councilmembers will attend the meeting in person in Council Chambers, fifth floor of City Hall, 316 N. 26th Street. In order to honor the Right of Participation and the Right to Know in Article II, Sections 8 and 9, of the Montana Constitution, the City of Billings and City Council are making every effort to meet the requirements of the open meeting laws.

Citizens are invited to:

- . Review the Agenda Packet on the City's website at: www.billingsmt.gov and click on "Your Government," "City Council," and "Agendas & Minutes".
- . View the meeting:
 - . On Community 7 TV - Channel 7 or Channel 507 -- Spectrum Cable. *(On evenings when there is a conflict with School District No. 2 Board meetings, the City Council meeting will be broadcast on Channel 8 - Spectrum Cable.)* Channel 7 or Channel 978 - TDS Fiber.
 - . Online at www.comm7tv.com and click on the "Watch Live" icon. Community 7 also has links to their Facebook page and YouTube channel.
 - . On the City's website at www.billingsmt.gov and click on "Watch Meetings Online" on the homepage.
 - . In-Person.

Citizens may submit public comment via the following methods:

- . Mail: City Clerk, P.O. Box 1178, Billings, MT 59103
- . Email: Council@billingsmt.gov.
 - . Emails received after 3:00 PM on the day of the meeting, may be posted on the Council's webpage the following day for public viewing.
- . Attend the meeting in person

Please contact Denise Bohlman, City Clerk, at bohlmand@billingsmt.gov, or at 406.657.8210, with any questions.



VISION STATEMENT:
"The Magic City: A diverse,
welcoming community
where people prosper and
business succeeds."

WORK SESSION AGENDA

COUNCIL CHAMBERS

APRIL 20, 2026

5:30 P.M.

CALL TO ORDER: Mayor Nelson

PUBLIC COMMENT ON ALL ITEMS. This is the time to comment on any matter (Agenda or Non-Agenda) falling within the scope of the Billings City Council. You may only speak once for each item during the meeting.

Please note, the City Council cannot take action on any item of significant interest to the public that does not appear on the agenda. Comments are limited to three (3) minutes during each public comment period or as set by the Mayor. **Speaker sign-in required.** Please sign the roster located at the back of the Council chambers or at the podium.

1. W.O. 25-36 and W.O. 26-07: Rimrock Road.

-Public Comment

2. Transportation Improvement Program, Amendment 3.

-Public Comment

3. Transportation Policy Coordinating Committee (TPCC) Membership.

-Public Comment

4. Montana Land Use Planning Act/Billings 2045.

-Public Comment

5. City Administrator Recruitment Process.

-Public Comment

HIGHLIGHT UPCOMING AGENDA ITEMS OF COUNCIL INTEREST:

COUNCIL DISCUSSION:

PUBLIC COMMENT on "NON-AGENDA ITEMS". Speaker Sign-in required. *(Restricted to ONLY items not on this printed agenda. Comments are limited to 3 minutes or as set by the Mayor. Please sign the roster located at the back of the Council chambers or at the podium.)*

ADJOURN:

Note:

- This meeting is an "informal" meeting of the City Council. The content of the Agenda is subject to change at the meeting.
- In the event there is a Closed Executive Session, the sole purpose is to discuss litigation strategy. The other parties to the case(s) discussed are not public bodies or associations as described in Section 2-3-203(1) and (2), MCA. The meeting is closed, as allowed by Section 2-3-203(4) (a), MCA, "to discuss a strategy to be followed with respect to litigation when an open meeting would have a detrimental effect on the litigating position" of the City of Billings.

City Council Work Session

1.

Meeting Date: 04/20/2026

TITLE: W.O. 25-36 and W.O. 26-07: Rimrock Road - 30% Design Update

PRESENTED BY: Mac Fogelsong, City Engineer

Department: Public Works

Presentation: Yes

Legal Review: No

Project Number: N/A

RECOMMENDATION

No action is required for this Council agenda item as it is informational only. At a future date, Council will be asked to consider approval of a resolution ordering improvements to assess certain adjacent property owners, approval of a resolution creating a streetlight maintenance district, and approval of a construction contract and contract administration services.

EXECUTIVE SUMMARY

Work Orders 25-36 and 26-07 propose reconstruction and multimodal improvements to Rimrock Road from Clearview Drive to 62nd Street West, including roadway expansion, sidewalks, a multi-use trail, storm drainage, street lighting, and targeted intersection upgrades to improve safety and capacity. The project is being presented at the 30% design stage in accordance with the City's Complete Streets Policy for informational purposes only, with no immediate fiscal impact beyond already budgeted design costs. Construction is planned for FY26--FY27 pending Council approval, with future actions required for assessment resolutions, a streetlight maintenance district, and construction contract approvals.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

Work Orders 25-36 and 26-07 combine to reconstruct and improve Rimrock Road from Clear View Drive to 62nd Street West. Planned improvements include construction of sidewalk and multi-use trail; construction of two travel lanes; addition of a combination of two-way-left-turn lanes, turn bays, and median islands; storm drainage improvements, and installation of streetlights. The project also includes minor intersection improvements at 54th Street West to enhance traffic capacity, safety, and operational efficiency, as well as the potential addition of a Safe Routes to School crossing at 46th Street West.

The project is being presented in accordance with the Complete Streets Policy (Resolution 16-10550), which requires Council work session updates at the 30-percent design stage for large street improvement projects. This presentation will include information on traffic volumes, development of the proposed street cross-section, a summary of Complete Streets elements, and other requirements per Billings City Code Section 22-202(a), Arterial and Collector Street Construction.

FISCAL EFFECTS

There are no fiscal impacts associated with this presentation, as it is for informational purposes only. Design costs are included in the FY25 and FY26 budgets, and construction is programmed in the FY26 and FY27 budgets, pending Council budget approval.

Project funding is summarized as follows:

- **W.O. 25-36 Rimrock Road (54th Street West to 62nd Street West):**

\$600,000 (FY25), \$10,035,000 (FY26) - Total: **\$10,635,000**

- **W.O. 26-07 Rimrock Road (Clearview Drive to 54th Street West):**

\$475,000 (FY26), \$4,403,000 (FY27): - Total : **\$4,878,000**

STAKEHOLDERS

ALTERNATIVES

This item is being presented for informational purposes only. Therefore, no alternatives are provided at this time.

An aerial photograph showing a residential neighborhood with a road reconstruction project. The project area is highlighted in a semi-transparent orange color. The surrounding area includes fields, trees, and other residential buildings.

W.O. 25-36 and W.O. 26-07 Rimrock Road Reconstruction Project

Clearview Drive to 62nd Street West

April 20, 2026

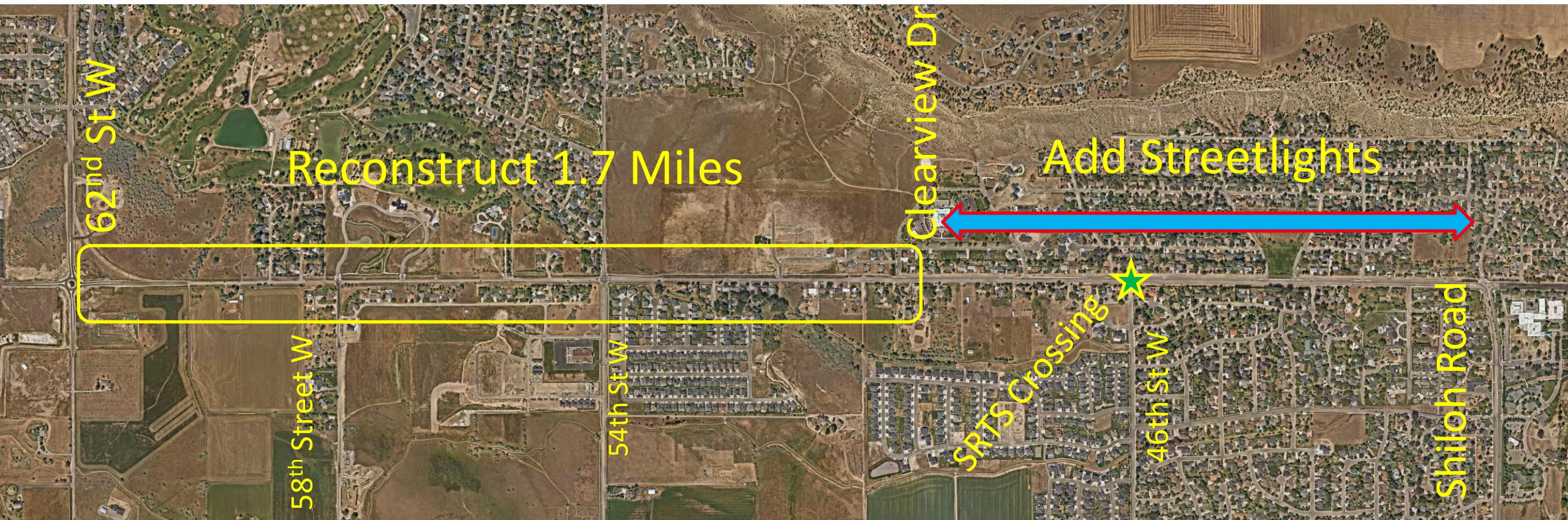
General Project

Phased Construction

The Team

- City Staff
- Sanbell

Project Limits



Why Improve Rimrock Road?

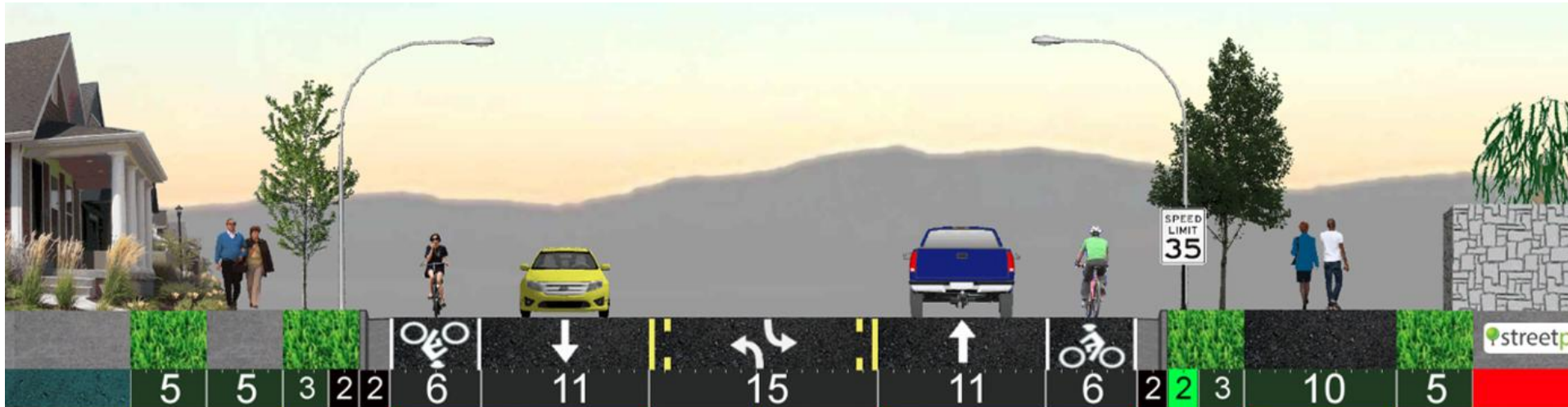
- Replace deteriorated pavement
- Improve safety on a narrow two-lane roadway
- Address steep roadside slopes
- Reduce access-related safety risks
- Improve access control
- Add street lighting
- Improve traffic flow at key intersections
- Add multi-modal facilities

Project Design Considerations

- Use roadside ditches for storm drainage
- Minimize floodplain impacts (north of Rimrock Road)
- Reduce speed limits:
 - West of 54th St West - 50 mph ➡ 45 mph
 - East of 54th St West – 45 mph ➡ 40 mph
- Construction traffic control--construction phasing, school traffic, limited detour routes

Arterial Cross-Section Considerations

- **Roadway:** Travel lanes, turn lanes, access
- **Safety:** Lighting, conflict reduction
- **Multi-modal:** Sidewalks, shared use path, bike facilities, transit



Principal Arterial Right-of-Way width is 120 feet. This project generally ranges between 110-120 feet.

Rimrock Road Reconstruction

Traffic & Lanes

- 8,400 ADT → 15,400 ADT (20-year projection)
- 2 lanes (EB and WB)

Safety

- Two-way-left-turn lane, turn bays, and medians
- Street lighting

Multimodal

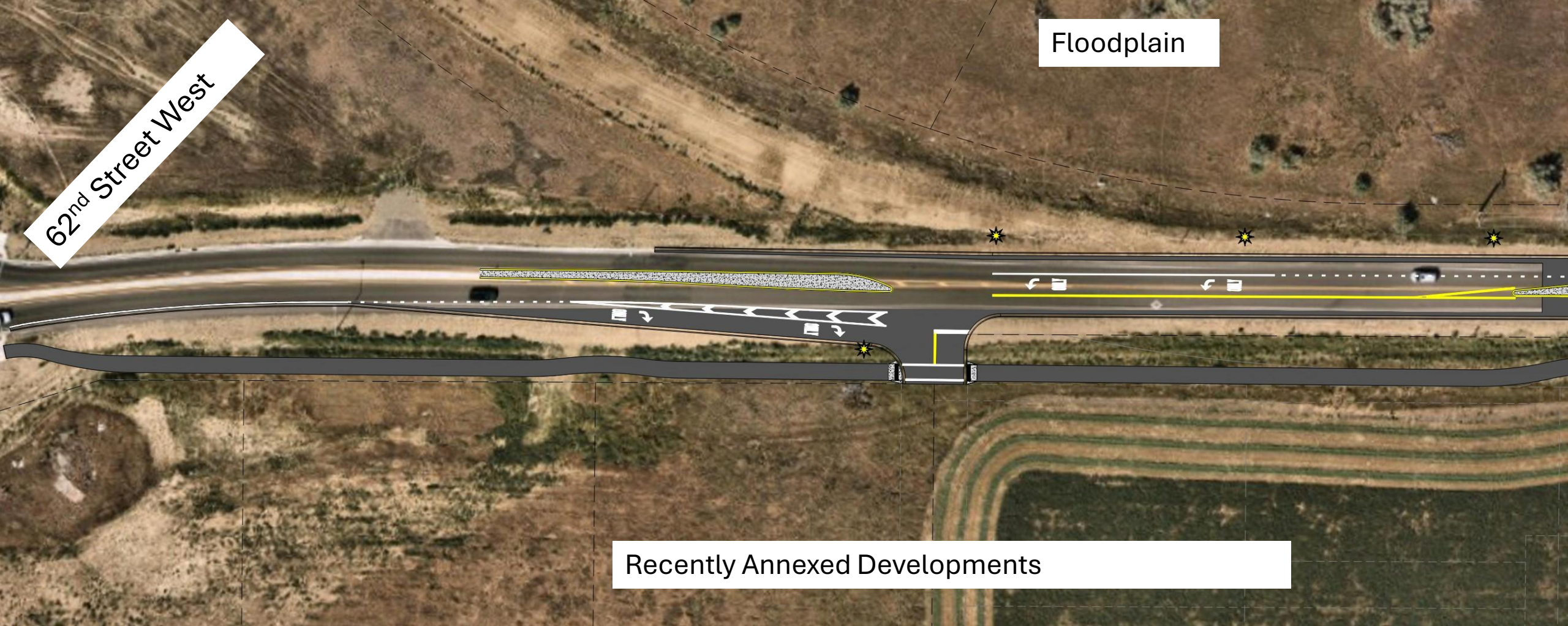
- North : 5 foot sidewalk or 10 foot path
 - (20-30 foot buffer to street)
- South: 10-foot path (16 foot buffer to street)
- 46th Street West pedestrian crossing (SRTS recommend)
- ADA accessibility
- No on-street bike lanes

Parking

- No on-street parking now, none with project

Intersections

- Signal @ 54th Street West—add two turn lanes
- Others stop controlled



Floodplain

62nd Street West

Recently Annexed Developments

Near 62nd Street West

- Right turn lane
- Median islands



At 58th Street West

- Left turn lanes
- Pedestrian crossing
- Median islands
- Sidewalk on north
- Multi-use trail south



North

South

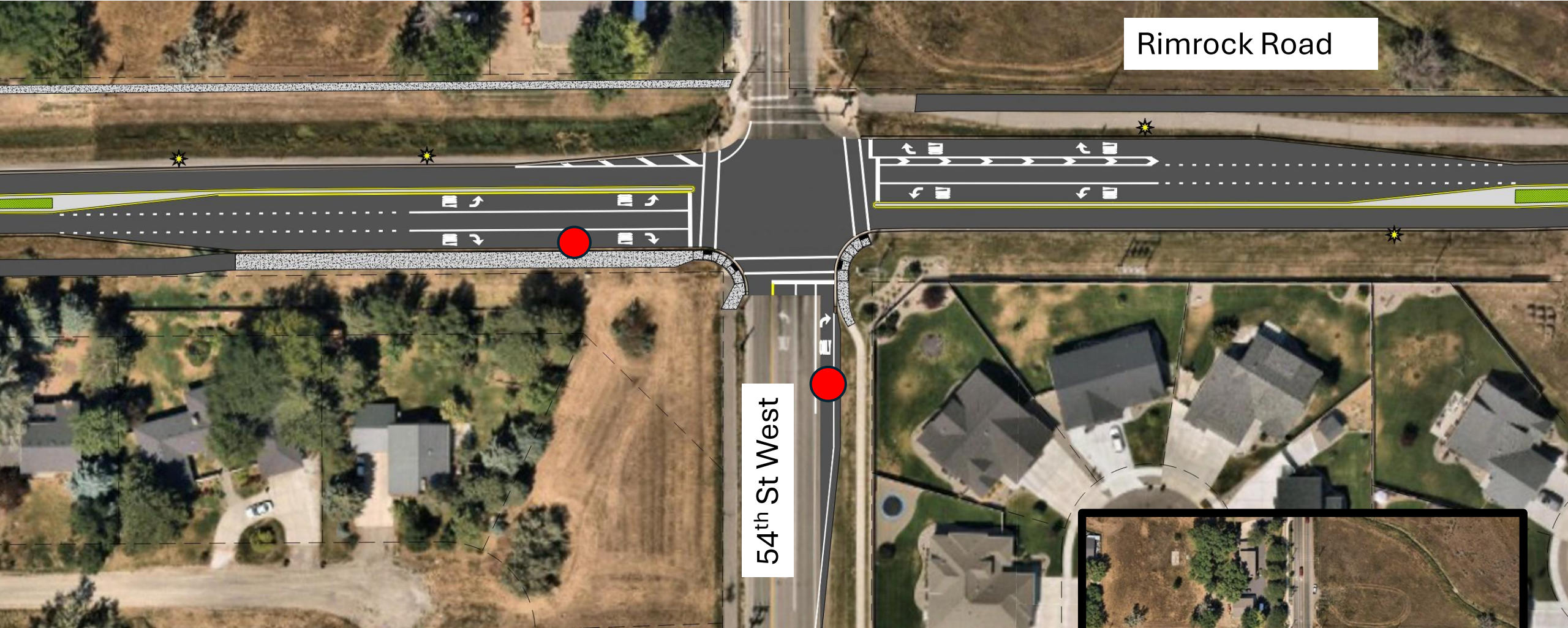


Sidewalk

10-ft path

12-ft lane--11-ft median--12-ft lane

Cross Section West of 54th



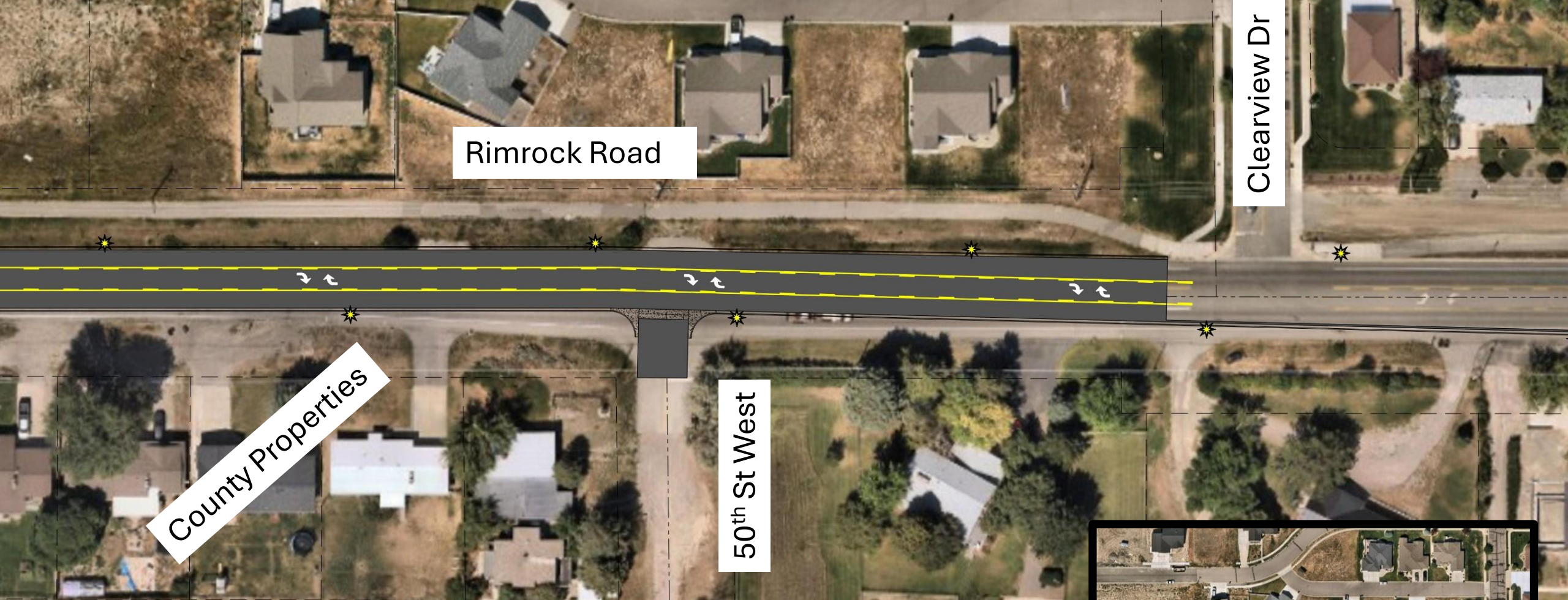
Rimrock Road

54th St West

At 54th Street West

- Add right turn lanes—east bound, north bound
- Landscaped medians





Rimrock Road

Clearview Dr

County Properties

50th St West

At Clearview Drive

- Two-Way Left Turn lane
- Match County Properties on South



North

South



10-ft path

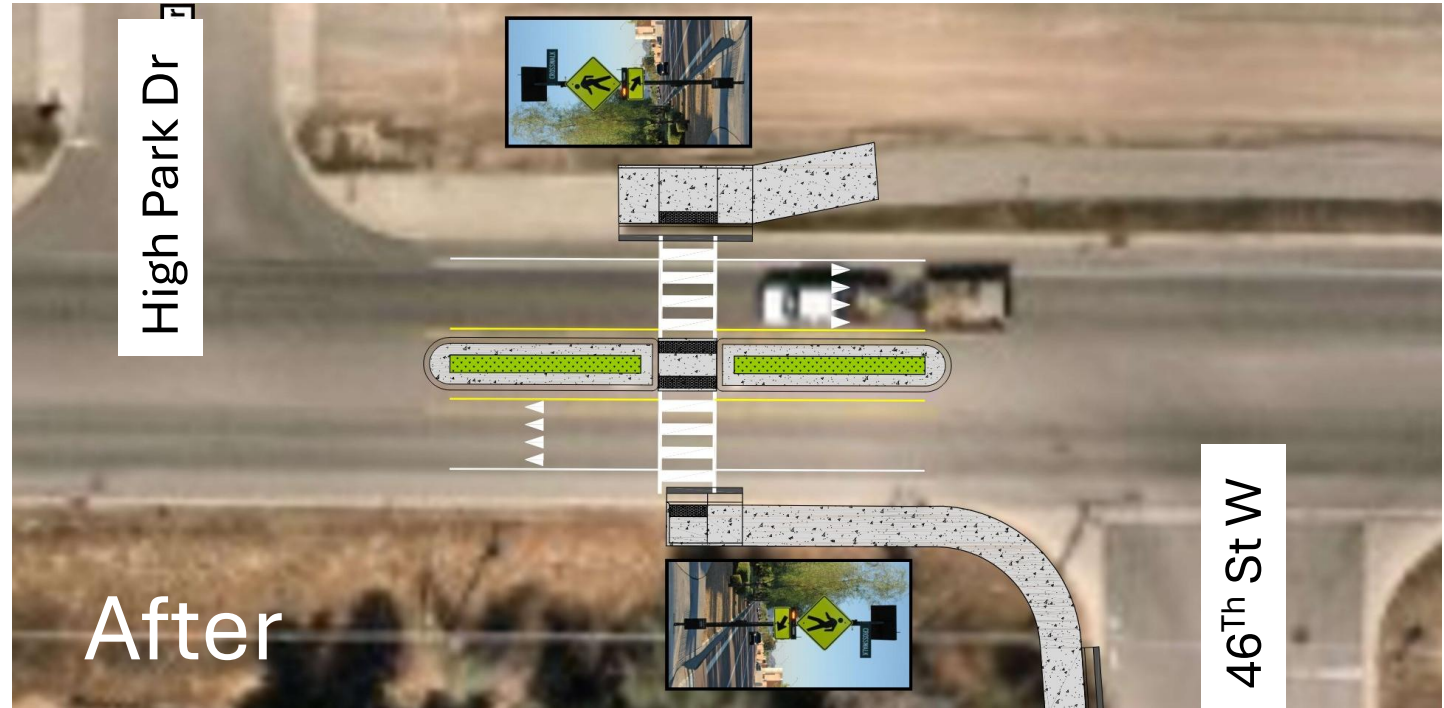
11-ft lane--13-ft turn--11-ft lane

Cross Section East of 54th Street West

46th Street Crossing

A Safe Routes to School Recommendation

- Pedestrian Refuge Island
- Flashing Beacons (RRFB)



Complete Streets

Today

- **Multimodal:** Very limited; path on north side east of 54th St West.
- **Connectivity:** Links to Rimrock and Shiloh Rd trail/ sidewalk network
- **Gaps:** No sidewalks, trails, or crossings
- **Land use:** Primarily commuter with light commercial in the area
- **Opportunities:** Add separated trail, sidewalks, and pedestrian crossings
- **Adopted plans:** Billings Area Bikeway and Trail Master Plan (2017), West End Multi-Modal Planning Study (2016), Safe Routes to School Plan, Phase 2

Complete Streets

After Project Completion

- **Multimodal:** Multi-use trail, sidewalk, crossings at 46th St W and 58th St W
- **Connectivity:** Connects 62nd Street to Shiloh and south to Big Ditch Trail
- **Gaps Addressed:** Adds sidewalks, trail, and crossing improvements
- **Land use:** Supports commuter and light commercial access
- **Improvements:** Separated trail, sidewalks, and safer crossings
- **Cost:** ~\$13,100,000 (construction); ~\$700K multimodal (5%)
- **Maintenance:** Multi-use trail (City of Billings) – Street & Traffic, Street Maintenance fees, Property owners

City Code 22-202a. Arterial and Collector Street

Impact of the proposal on:

- **People:** Improved trail and sidewalk connectivity and safety
- **Property/Land Use:** Supports adjacent development; improves parcel access; improved access control
- **Traffic:** Improves auto capacity, safety, and pedestrian connections
- **Environment:** Stormwater mitigated; no vegetation or water impacts
- **Physiography:** No significant impacts (mixed ag/urban area)
- **Aesthetics/Air:** Improved ride quality, trail appearance, and lighting
- **Light/Sound:** Added street lighting; reduced noise through smoother roadway

City Code 22-202a. Arterial and Collector Street

- **Any adverse effects which cannot be avoided should Rimrock Road be constructed**
 - There are no adverse effects anticipated that cannot be mitigated
- **Alternatives to proposed action (Reconstruct Rimrock Road)**
 - Do nothing—LOS will decrease, safety, no multi-modal connections
 - Build 5-lane—Traffic levels do not support
- **Relationship between short-term and long-term effects of proposal**
 - Short-term-Temporary construction impacts to residential commuting
 - Long-term-Improved access, traffic operations, and pedestrian connections

Future Council Actions And Next Steps

Some Property Owner Assessments

- Curb and gutter, sidewalk, drive approach
- Partial street improvements

Streetlight Maintenance District

Public Involvement-Group and Individual Meetings

Construction – Winter 2027?



City Council Work Session

Meeting Date: 04/20/2026
TITLE: Billings TIP Amendment #3
PRESENTED BY: Lora Mattox
Department: Planning & Community Services
Presentation: Yes
Legal Review: No
Project Number: N/A

RECOMMENDATION

Staff recommends that the City Council receive a presentation of the 2024-2028 Transportation Improvement Program (TIP) Amendment 3. The City Council will be asked to forward a recommendation to the Policy Coordinating Committee (PCC) on the TIP Amendment at its April 27th meeting. The PCC is scheduled to take final action on the TIP at its meeting on May 19, 2026.

EXECUTIVE SUMMARY

TIP Amendment 3 updates the Billings MPO Transportation Improvement Program (TIP) for 2024--2028, which prioritizes regional transportation projects and programs federal surface transportation funding. The amendment adds new projects, adjusts funding allocations, and revises project schedules to reflect updated costs, funding availability, and regional priorities.

Key updates include the addition of several MDT roadway projects (such as pavement preservation, bridge rehabilitation, striping, signal upgrades, and ADA sidewalk improvements) and two MPO Transportation Alternatives projects: Johnson Lane Sidewalks and a Safe Routes to School initiative. The amendment also updates funding sources and project timelines as needed.

The MPO planning process includes public hearings and opportunities for comment at Planning Board, City Council, County Commission, and Policy Coordinating Committee meetings. The Technical Advisory Committee (TAC) may recommend approval to maintain eligibility for federal transportation funding or decline approval, which could risk funding. The amendment does not directly affect City or County budgets, as federal funds support the projects and local projects are already included in other plans.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

The TIP is a strategic plan outlining prioritized transportation projects within the Billings Metropolitan Organization (MPO) for 2024-2028. It facilitates the scheduling of federal funds for surface transportation, highlights regional priorities, and presents a short-term transportation vision. Periodic amendments are necessary to update project lists, funding allocations, and schedules. This amendment incorporates new projects, financial adjustments, and timing revisions based on funding availability and regional priorities. Key Updates in Amendment 3 are marked in red and green in the TIP tables (attached).

1. Project Additions -- These are new projects that identify project timing and funding sources but not necessarily project details. Listing projects in the TIP is the first step in project development.

- MDT Project - Laurel Road/Montana Avenue: Sidewalk improvements to meet ADA compliance.
- MDT Project - 1st Avenue South: Pavement preservation on 1st Avenue South.
- MDT Project - Junction Highway 312 to Mile Post 7.29: Striping and durable pavement markings.
- MDT Project -- South Frontage Road: Mullowney Lane to Wise Lane: Roadway striping.
- MDT Project -- Montana Avenue Bridges: Bridge rehabilitation.
- MDT Project -- Shiloh Road: King Avenue to Rimrock Road: Pavement preservation.
- MDT Project -- State Avenue: Pavement preservation.
- MDT Project -- King Avenue Signals: Intersection upgrades/signals.
- MPO -- Johnson Lane Sidewalks: Transportation Alternatives sidewalk project.
- MPO -- Safe Routes to School: Transportation Alternatives project that will improve safe routes to schools.

2. Financial Adjustments

- Funding sources and allocations updated to reflect revised cost estimates and grant awards.
- Adjustments made to federal, state, and local funding contributions.

3. Project Timing Revisions

- Schedule updates due to funding shifts, permitting processes, or construction timelines.

Stakeholder Involvement

The MPO's Transportation Planning Process includes multiple opportunities for public input. The Planning Board will host a public hearing, with additional public comment opportunities at Billings City Council, the Board of County Commissioners, and the Policy Coordinating Committee meetings.

FISCAL EFFECTS

The TIP identifies available federal funding sources for transportation projects. However, many federally funded projects require a local match, which may have implications for City and County budgets. These local contributions are typically identified in other planning documents, such as the Capital Improvement Program (CIP). Non-federally funded projects are also accounted for in these existing planning documents.

STAKEHOLDERS

The MPO's Transportation Planning Process includes multiple opportunities for public input. The Planning Board will host a public hearing, with additional public comment opportunities at Billings City Council, the Board of County Commissioners, and the Policy Coordinating Committee meetings.

ALTERNATIVES

N/A. Presentation only.

Attachments

TIP Amendment 3
TIP Tables
TIP Amendment 3 Presentation

**The Billings Metropolitan Planning Organization
TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)**

Federal Fiscal Years

FFY 2024 – 2028

Amendment 3

May 19, 2026



Prepared by:
Billings Metropolitan Planning Organization
Yellowstone County Board of Planning

In cooperation with:
City of Billings, Montana
County of Yellowstone, Montana
Billings Urban Transportation District
Montana Department of Transportation
Federal Highway Administration
Federal Transit Administration

APPROVALS REVIEWED BY

	2024-2028	Administrative Modification 1	Amendment 2	Amendment 3	
Technical Advisory Committee	02/08/2024	N/A	03/13/2025	4/9/2026	
Yellowstone County Board of Planning	02/27/2024	N/A	04/8/2025	4/28/2026	
Billings City Council	03/11/2024	N/A	04/14/2025	4/27/2026	
Yellowstone County Board of County Commissioners	03/12/2024	N/A	04/8/2025	5/12/2026	

Approved By

	2024-2028	Administrative Modification 1	Amendment 2	Amendment 3	
Policy Coordinating Committee	03/19/2024	04/16/2024	04/15/2025	05/19/2026	
Montana Department of Transportation					

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of Section 5307 for the City of Billings MET Transit.

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Acronyms

BR	Bridge Replacement and Rehabilitation Program
CMAQ	Congestion Mitigation and Air Quality
CN	Construction
CO	Carbon Monoxide
CR	Carbon Reduction
EARMARK	Congressionally Directed Funds
EPA	Environmental Protection Agency
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY/FFY	Fiscal Year/Federal Fiscal Year. The local and state government fiscal year runs from July 1 - June 30. The Federal fiscal year runs from October 1 – September 30
HSIP	Highway Safety Improvement Program
IC	Incidental Construction
IIJA	Infrastructure Investment and Jobs Act
IM	Interstate Maintenance, IM is a state sub-allocated program funded by the federal National Highway Performance Program
MACI	Montana Air and Congestion Initiative
MAP-21	Moving Ahead for Progress in the 21st Century Act
MDT	Montana Department of Transportation
MPO	Metropolitan Planning Organization. The Yellowstone County Board of Planning is the MPO for the Billings Urban area.
NAAQS	National Ambient Air Quality Standards
NH	National Highway System, NH is a state sub-allocated program funded by the federal National Highway Performance Program
NHPB	National Highway System Bridge Program
PCC	Policy Coordinating Committee. Together with the TAC, the transportation planning organization for Federal aid projects in the Billings urbanized area.
PE	Preliminary Engineering
PM₁₀	A federal standard for particulate (10 microns or less in size), i.e., road dust, brake lining and/or wood smoke particles.
PM_{2.5}	A federal standard for particulate (2.5 microns or less in size), i.e., road dust, brake lining and/or wood smoke particles.
ROW	Right of Way
RP	Road Reference Post
RRS	Railroad Crossing
SFCN	State Funded Construction
SRTS	Safe Routes to Schools
SIP	State Implementation Plan. A plan for improving air quality in the State, including the Billings area.
STIP	State Transportation Improvement Program
STPB	Surface Transportation Program Bridge
STPE	Surface Transportation Program Enhancements
STPP	Surface Transportation Program Primary

STPU	Surface Transportation Program Urban
STPX	Surface Transportation Program Off-System
TA	Transportation Alternatives
TAC	Technical Advisory Committee
TIP	Transportation Improvement Program. A multi-year program of highway and transit projects on the Federal aid system, which addresses the goals of the long-range plans and lists priority projects and activities for the region.
TSP	Total Suspended Particulate
UPP	Urban Pavement Preservation

Introduction

Preface

The Yellowstone County Board of Planning (YCBP) is the Metropolitan Planning Organization, (MPO), for the Billings metropolitan planning area. The Transportation Improvement Program, (TIP), is the funding mechanism for transportation projects requesting federal dollars in the Billings urbanized area. This document contains a list of all surface transportation projects requesting the use of federal funds. Local jurisdictions working through the Billings MPO's Policy Coordinating Committee (PCC) determine how the area's transportation system is developed and expanded.

The Infrastructure Investment and Jobs Act (IIJA) Passed by Congress on November 15, 2021, authorizing funding for Federal transportation programs for the five-year period from 2022-2026. The IIJA effectively replaced the Fixing America's Surface Transportation (FAST) Act and the prior infrastructure act Moving Ahead for Progress in the 21st Century (MAP-21) Act. MAP-21 authorized the Federal surface transportation programs for highways, highway safety, and transit for the 2-year period FFY 2013-2015. Like MAP-21, FAST Act and now IIJA requires that each Metropolitan Planning Organization (MPO) prepare a financially constrained transportation project programming document called a Transportation Improvement Program (TIP). While the IIJA replaced FAST, any previously obligated but unspent funds under the previous acts are still available at this time.

About the Transportation Improvement Program

The TIP is a short-range program of highway and transit projects in the Billings metropolitan planning area and is prepared by YCBP staff in cooperation with state and local agencies. The basic purpose of the TIP is to provide the mechanism for scheduling federal funds for surface transportation projects, indicating regional priorities, and demonstrating a short-range transportation vision for the area. A secondary purpose of the TIP is to provide information about other transportation projects in the planning area that are exempt from the TIP approval process such as projects that do not utilize federal funds.

TIP Process and Development

The development of the TIP document is the responsibility of the Billings MPO and provides an opportunity for local officials to determine priorities and spending for federal highway and transit funds. Any transportation project located in the Billings metropolitan planning area must be included in the TIP prior to receiving federal funds. TIP projects must be included in the area's Long Range Transportation Plan and are proposed for the TIP by local elected officials, transit operating officials, or state highway agencies. The TIP is reviewed and endorsed annually by the Billings MPO's Policy Coordinating Committee, (PCC), and may be modified through the TIP amendment process. The PCC includes a Billings City Council representative, the Chair of the Yellowstone County Commission, the President of the Yellowstone County Board of Planning and the District Administrator of the Montana Department of Transportation. After PCC endorsement, the TIP is submitted to the Montana Department of Transportation (MDT) for approval and to the Federal Highway Administration and Federal Transit Administration for federal review of the document and concurrence.

Federal Regulations

The Transportation Improvement Program (TIP) is a required planning program for federally assisted highway and transit improvements for the Billings metropolitan planning area and the Montana Department of Transportation (MDT) over a five-year period. The principal focus is given to the first two years of the program, the Biennial Element, however the TIP contains projects that could be implemented between October 1, 2024 – September 30, 2028 (FFY 2024 & 2028). The TIP is prepared annually and is in conformance with 23 CFR, Part 450 324-330.

Financial Resources

A range of federal funding sources is available to the Billings planning area for the purposes of funding transportation system improvements. Following is a list of those sources which, when available to the Billings area, are shown in the Transportation Improvement Program. Project implementation is indicated as expected to occur during the pertinent program year. Billings has had a favorable history of receiving federal earmarks as reflected in the table below.

BILLINGS FEDERAL EARMARK HISTORY 1999 – through 2009

Project	Earmark
Billings Bypass	\$22,445,600

Funding Sources

- Surface Transportation Program Off System (STPX)
- Surface Transportation Program Secondary (STPS)
- State Funded Construction (SFCN)
- Surface Transportation Program Urban (STPU)
- Surface Transportation Program Primary (STPP)
- National Highway (NH)
- National Highway Freight Program (NHFP)
- Interstate Maintenance (IM)
- Railroad Crossing (RRS)
- Highway Safety Improvement Program (HSIP)
- Bridge Replacement and Rehabilitation Program (BR includes NHPB and STPB)
- Urban Pavement Preservation (UPP)
- Transportation Alternatives (TA)
- Congestion Mitigation Air Quality (CMAQ)
- Montana Air Congestion Initiative (MACI)
- FTA Section 5339
- FTA Section 5307
- FTA Section 5310
- Transade (State Funded)
- Congressionally Directed Funds (EARMARK)

Air Quality Consistency

Billings was designated as a non-attainment area for both Total Suspended Particulates (TSP) and Carbon Monoxide (CO) on March 3, 1978, (Federal Register, Vol. 44, No. 150, page 45421, August 2, 1979). As such, Billings was required to prepare a Transportation Control Plan (TCP). The TCP identified strategies to mitigate the TSP and CO problems. The TCP is the Billings element of Montana's State Implementation Plan (SIP). The TIP is required to be, and is, consistent with the TCP as discussed in the Billings conformity statement. In 1987 the standard for TSP was dropped, and a new standard for particulate matter under 10 microns in size (PM - 10) was adopted (7/1/87 at 52 FR 24854). The Environmental Protection Agency (EPA) has also adopted the PM 2.5 standard and Billings is considered to be in compliance with both of these new standards.

The Billings CO maintenance area has shown continuous maintenance of the CO NAAQS from April 22, 2002, through April 22, 2022 (and to the present date); therefore, the area has met its obligation to demonstrate maintenance of the CO standard for 20 years. The Yellowstone County Board of Planning, as the designated metropolitan planning organization for the Billings area, is no longer required to address the transportation conformity determination requirements of 40 CFR part 93, subpart A for the Billings CO maintenance area, and such determinations for the Billings CO area will not be required as elements of future iterations of the Billings Urban Area Regional Transportation Plan and Transportation Improvement Program.

Regionally Significant Projects

There are no new regionally significant projects in this 2024-2028 Billings Urban Area TIP.

40 CFR part 93, subpart A - §93.126 Highway and Transit projects included in subpart A are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A project will not be exempt if the MPO in consultation with other agencies, the EPA, FHWA, or FTA concur that it has potentially adverse emissions impacts for any reason.

REGIONALLY SIGNIFICANT PROJECT (2020-2024)

Project	Scope	Comments
Billings Bypass (aka North Bypass)	Location/Environmental	New Construction

Locally Significant Projects

Grand Avenue

The Billings MPO has identified the need to program the reconstruction of Grand Avenue from 41st Street West to 62nd Street West. In April of 2024, Montana Department of Transportation Highway Commission approved the request to add Grand Avenue to the Urban Highway System. With this approval, the MPO has identified the Grand Avenue project for Surface Transportation Program Urban (STPU) funds.

Project Description

Portions of Grand Avenue exist as a two-lane county road section in a growing area of the city that has no sidewalk or other multi-modal element. Increasing traffic levels on a narrow road and the inability to

separate left-turning vehicles are a main safety concern. This project completes Grand Avenue to City arterial standards where the street has not been constructed between 41st Street West and 62nd Street West. Grand Avenue is proposed as a three-lane roadway from 41st Street West to 62nd Street West, including a transition west from Shiloh Road. The project will construct a separated, multi-use path on one side and a separated sidewalk on the opposite side of the roadway. Multi-modal improvements, including recommendations from the Safe Routes to School plan, will be considered and implemented. Streetlights will be installed along the roadway corridor. A new traffic signal is anticipated at Grand Avenue and 56th Street West. Additionally, stormwater improvements will be constructed with the project, which will serve the roadway runoff as well as developments within the area. This will result in an overall improvement to the functionality of the stormwater on Billings' west end.

This project contributes to the System Performance Measure as the project will enhance the efficiency of the transportation system, reduce congestion and travel times.

Transportation Alternative Program

The Billings MPO added two Transportation Alternatives (TA) projects in 2025, building on earlier TA investments. Previously approved projects included the Stagecoach Trail, submitted by the City of Billings and currently in the design phase, and a Yellowstone County–sponsored project that completes a sidewalk segment in Lockwood.

In January 2025, the Billings MPO issued a call for applications for the Transportation Alternatives Program grant. The MPO was awarded \$1,784,111 for the 2025 funding cycle, which was available to projects sponsored by local, state, or federal agencies. Two applications were received and both were fully funded. The City of Billings was awarded \$1,292,030.94 in TA funds for a suite of Safe Routes to School projects, and Yellowstone County, through the Lockwood Pedestrian District, received \$217,021.43 for the Johnson Lane Sidewalk Connector Project.

These projects contribute to the Safety Performance Measure as the project will assist in the number of non-motorized fatalities and non-motorized serious injuries. These projects also contribute to the Congestion Mitigation and Air Quality (CMAQ) Performance Measure as the project will reduce on-road mobile source emissions.

Energy Conservation Considerations

Energy impact analyses have been conducted as a part of the urban transportation planning process. In addition, increased attention has been given to energy conservation and contingency planning on a project specific basis.

As part of the 2023 update of the Billings Urban Area Transportation Plan, energy conservation was considered in each of the proposed alternative transportation networks.

The City of Billings has a well-developed transit system, and ride-sharing opportunities have been examined. Transit facilities and highway system proposals will continue to be considered in a comprehensive method through the adopted Transportation Planning process.

The detailed energy conservation analysis of specific projects has been conducted for each of the major highway construction projects recommended in the 2023 update of the Billings Urban Area Transportation Plan.

Programming of Non-Urban System, Federal Aid, and State Funding

Proposed projects involving federal-aid funding, other than urban system funding, that are proposed within existing rights-of-way and which are determined to not significantly change traffic patterns, may not be considered to be of appropriate scale to warrant a modification to a currently valid TIP.

When there is knowledge of such projects prior to the annual adoption of the TIP, each project will be included in the program. Generally, projects falling within this category are those which serve to preserve and maintain the integrity of the existing plant or facility such as: overlays to improve or maintain surface conditions; bridge expansion joints and deck repairs necessary to maintain structural and surface sufficiency; slope repair necessary to maintain drainage adequacy; etc. Projects of this nature will be identified by MDT with appropriate justification when requesting program approval of federal highway funds. Local urban area officials will be advised by the Department through the local planning process of the Department's intent to expend federal funds (non-urban system) for such improvements in their area.

Performance Measures

Planning "Performance Measures" are a tool by which the effectiveness of the transportation programs can be measured and are a required element for MPO planning. Specifically, the adoption of Performance Measures and Targets are required for MPOs and States, and they must be included in the MPOs Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP).

The Billings MPO has adopted the measures and targets set by the Montana Department of Transportation and has committed to meeting the targets through implementation of its LRTP. The MPO has adopted the State's measures and targets for safety, pavement and bridge condition, system performance, freight and congestion mitigation and air quality, and will support the Billings Transit District's measures associated with transit. To support the targets, the MPO will plan and program projects that contribute toward meeting the targets for each Performance Measure. In general, since the MPO has opted to support the state targets, reporting on this information is completed at the state level. Reporting indicates that the agency has met or made considered progress toward meeting established targets. More detail and supporting data may be found in the Billings LRTP, which are incorporated by reference into this TIP.

The Billings MPO continues to support current targets and affirms this commitment through the inclusion of this statement of support in this document. The narratives and associated table that follow outline the currently adopted measures and targets. Finally, current projects in this TIP that support attainment of specific Performance Measure Targets are identified in the table "Projects List", which includes a column titled "Performance Measure & Target". While the project's contribution to target attainment is identified, it is impossible to quantify the contribution; thus, only the measure and target description are listed.

Safety

The Billings MPO supports the state's targets for applicable safety performance measures. The goal of safety performance measures is to reduce the number of traffic fatalities and serious injuries in the public right of way. Interstate Maintenance, National Highway, Highway Safety Improvement Program, Surface Transportation Program Off-System, Secondary, and State Funded Construction funding sources support projects with the intent to improve safety measures.

Performance Measure	2026 State Target (based on 5-year rolling average)
Number of fatalities	No more than 205.4 annual fatalities, which is an annual reduction of 8 fatalities per year
Rate of fatalities per 100 million vehicle miles traveled (AVMT)	No more than 1.507 fatalities per 100 million annual vehicle miles traveled (AVMT) which is a reduction of .056.
Number of serious injuries	No more than 750 serious injuries, which is an annual reduction of 29 serious injuries.
Rate of serious injuries per 100 million vehicle miles traveled (AVMT)	No more than 5.503 serious injuries per 100 million AVMT which is an annual reduction of .210.
Number of non-motorized fatalities and non-motorized serious injuries	No more than 57.2 non-motorized fatal and serious injuries, which is an annual reduction of 2 per year

Pavement and Bridge Condition

Pavement and bridge condition performance measures aim to maintain roadway and bridge infrastructure in such a way it remains functional and in good repair. Pavement and Bridge Condition are impacted most by Interstate Maintenance, National Highway, Bridge Program, and Urban Pavement Preservation funding sources. Projects included for funding under these sources were selected in part due to their contribution towards pavement and bridge condition targets.

Performance Measure	State Target	
	2-Year	4-Year
Percent of Pavements of the Interstate in Good Condition	50%	35%
Percent of Pavements of the Interstate in Poor Condition	2%	2%
Percent of Pavements of the Non-Interstate NHS in Good Condition	40%	30%
Percent of Pavements of the Non-Interstate NHS in Poor Condition	3%	3%
Percent of Bridges Classified as in Good Condition	16%	17%
Percent of Bridges Classified as in Poor Condition	9%	8%

System Performance

System performance measures exist to improve the efficiency of the overall transportation system, while helping to reduce congestion and travel times and increase reliability of the system. These measures are related to Congestion Mitigation and Air Quality, Surface Transportation Program Urban, and

Transportation Alternatives funding sources. Projects included in these funding sources will contribute to meeting state targets for system performance.

Performance Measure	State Target	
	2-Year	4-Year
Percent of the person-miles traveled on the interstate that are reliable	98%	98%
Percent of the person-miles traveled on the non-Interstate NHS that are reliable	80%	80%

Freight

The primary goal for establishing freight performance measures and targets is to improve the national freight network, while providing access to trade and enhancing the capacity of communities to participate in, and support regional economic development. The FHWA has established a performance measure specifically related to freight movement on the Interstate System, and MDT has set a 2- and 4-year target to address freight reliability (see table below).

Freight performance measures are most strongly influenced by the National Highway Freight Program Federal funding source. Projects selected for National Highways funding will contribute to improving the national freight network and meeting state targets. More information regarding freight related performance measures and metrics can be found in the [Montana Freight Plan](#).

Performance Measure	State Target	
	2-Year	4-Year
Truck Travel Time Reliability (TTTR) Index	1.30	1.30

Congestion Mitigation and Air Quality (CMAQ)

The collection of data regarding air quality performance measures helps to evaluate projects to ensure they are protecting and enhancing the health of the natural environment. These performance measures may be impacted by Congestion Mitigation and Air Quality, Montana Air and Congestion Initiative Discretionary Program, Transportation Alternatives, and Federal Transit Administration funding sources and associated projects that provide support for non-motorized transportation projects and programming that enhances air quality and encourages sustainable transportation options.

Performance Measure	State Target	
	2-Year	4-Year
CMAQ Traffic Congestion (Annual Hours of excessive delay per capita)	N/A	N/A
Percent of Non-SOV travel	N/A	N/A
CMAQ On-Road Mobile Source Emissions (Total Emission Reductions)		
Carbon Monoxide (CO)	>0.0 kg/day	>0.0 kg/day
Particulate Matter 10 (PM ₁₀)	>0.0 kg/day	>0.0 kg/day
Particulate Matter 2.5 (PM _{2.5})	N/A	N/A

Transit Asset Management

Transit Asset Management Performance targets and measures established for transit asset management (TAM) serve to provide safe, cost-effective, and reliable public transportation through a strategic and systematic process of operating, maintaining, and improving public transportation capital assets. The FTA has established four transit performance measures, three of which are applicable to MET Transit. Transit agencies are only required to establish targets for assets they have direct capital responsibility over. Thus, MET Transit was not required to establish targets for the infrastructure performance measure in their Transit Asset Management Plan (i.e. the percentage of track segments (by mode) that have

performance restrictions). The performance measures and targets established by MET Transit and supported by the MPO are shown in the table below:

Asset Category – Performance Measure	Asset Class	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their minimum useful life	BU – Bus	11%	0%	0%	0%	0%
	CU – Cutaway Bus	59%	53%	0%	0%	0%
SERVICE VEHICLES						
Age - % of vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	100%	13%	25%	25%	25%
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger Facilities	0%	0%	0%	0%	0%
	Administration and Maintenance	0%	0%	0%	0%	0%

Transit Safety Plan Targets

The Public Transportation Agency Safety Plan (PTASP) Final Rule (49 CFR Part 673) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS). The plan must include safety performance targets regarding fatalities, injuries, safety events, and system reliability. The rule applies to all operators of public transportation systems that are recipients and sub-recipients of federal financial assistance under the Urbanized Area Formula Program (49 U.S.C. § 5307). MET Transit developed and established a Transit Agency Safety Plan with the following safety performance targets:

Safety Performance Targets for 2026	Fixed Route Service	Paratransit Service
Major Safety Events (Total)	2	0
Major Event Rate (per 100k VRM)	<0.25	0
Collision Rate (per 100k VRM)	<0.25	0
Pedestrian Collision Rate (per 100k VRM)	0	0
Vehicular Collision Rate (per 100k VRM)	<0.25	0
Fatalities (Total)	0	0
Fatality Rate (per 100k VRM)	0	0
Transit Worker Fatality Rate (per 100k VRM)	0	0
Injuries (Total)	2	0
Injury Rate (per 100k VRM)	<0.25	0
Transit Worker Injury Rate (per 100k VRM)	0	0
Assault on Transit Workers (Total)	0	0
Assault on Transit Workers Rate (per 100k VRM)	0	0
System Reliability (VRM/Failures)	30,000	50,000

Federal Transit Administration Projects

The Federal Transit Administration funded projects, including FTA Section 5339 grant projects, are intended to assure the continued efficient operation, maintenance and administration of the MET Transit system fleet and facilities, including meeting federal regulations such as the Americans with Disabilities Act (ADA). The operating grants are for the fiscal years of July 1, 2024, to June 30, 2028, and the Section 5339 grant projects will permit Bus and Bus Facilities projects in Fiscal Years 2024 through 2028.

The vehicle purchases for MET PLUS are projects to enable the City to continue providing the required specialized demand-responsive paratransit service for citizens who are unable to use the MET Transit System due to their disabling conditions. The projects to purchase vehicles for other entities will address some of the transportation needs of individuals with disabilities and senior populations.

Advancement of Projects

It is mutually agreed that the first two years of this program are the best estimate of the project phase that will be undertaken during the Biennial timeframe. Occasionally, projects advance through the design process faster than anticipated. An approved project may accelerate into the next logical phase providing that the funding source does not change from that which was initially identified in the TIP. Federal, State, and local governments have agreed that a TIP revision is not required in order to accelerate a specific project phase, so long as other planned work is not unduly delayed.

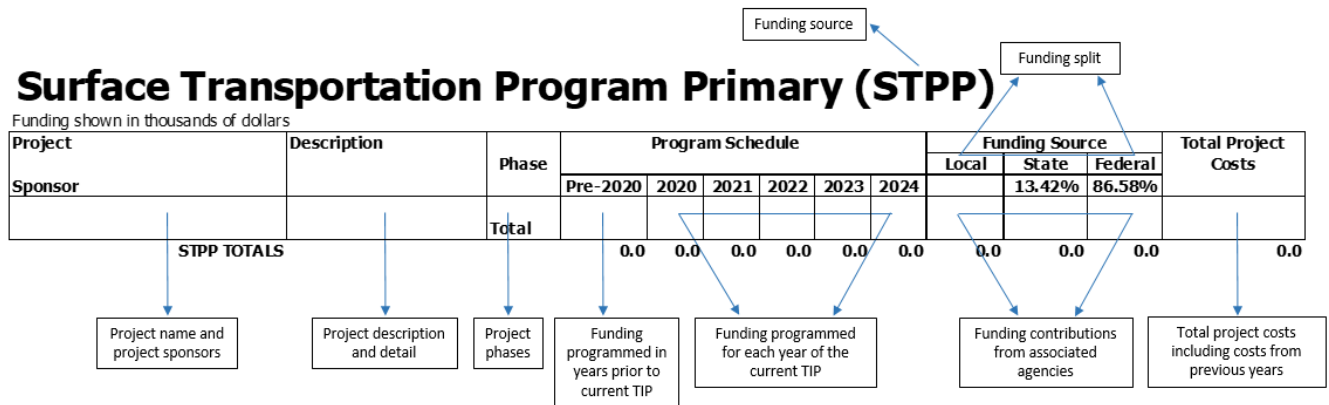
- The priorities with regard to the FTA Section 5307 projects in the Biennial Element are:
 - 1) Operating Assistance.
- The priorities with regard to the FTA Section 5310 projects in the Biennial Element are:
 - 1) Replacement vehicles for MET Special Transit and other local agencies.
- The priorities with regard to the FTA Section 5339 projects are:
 - 1) Assistance for bus/bus facilities

Annual Listing of Projects

Federal regulation (23 CFR §450.334) requires publication of an annual listing of projects for which Federal funds have been obligated in the TIP in the preceding year consistent with the categories identified in the TIP. The MPO will post this list to the Transportation Resource page of the City of Billings Website: https://billingsmt.gov/DocumentCenter/View/54291/10-1-2024TO9_30_2025BLGS

Understanding TIP Funding Tables

The TIP project funding tables consist of multiple components and are designed to best display integral information regarding the projects within the TIP. The image below identifies and explains each of the various components of the TIP project funding tables and can be used as a tool to understand the information being presented within the funding tables.



All construction projects included in the TIP will be completed in multiple phases (i.e. PE, RW, IC, and CN). Funding for each construction project is broken down by the costs of each specific phase. The table below provides a description of construction project phases and additional project phases the reader can expect to see within TIP funding tables.

Project Phase	Description
CN	Construction – Construction and/or reconstruction work performed by the agency or contractor to include construction engineering.
IC	Incidental Construction – ‘Safety net’ for unexpected construction expenditures
OT	Other – Additional programmatic expenditures including costs for education, and outreach
PE	Preliminary Engineering – Analysis and design work completed prior to project construction (the abbreviation EIS will be added if phase includes an environmental impact statement)
Purch.	Purchase – Procuring equipment, software, vehicles, or facilities
RW	Right of Way – Tasks associated with acquiring and preparing the right of way for a project (e.g. property acquisition and utility relocation)
Transit	Transit operations

Billings MPO Project List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES
CMAQ				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
STPU				
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
IM				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition
Mossman Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary	
NH				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
Billings Bypass	4199-000	New Construction	Covers PE & IC	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad		
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass		
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87		
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Airport Rd. & Main St. - Blgs	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction		
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction		
1st Ave. N - Broadway to Division	9881	Major Reconstruction		
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.		
ICT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings		

New project

New project

New project

Billings MPO Project List (Continued)

NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	instal safety improvement: signs, delineaton, chevrons		
Mulowney Ln to Wise Ln		Roadway Striping		New project
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	instal safety improvement: signs, delineaton, chevrons		
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billng Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition New project
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shiboh Rd - King Ave to Rimrock	10703	Pavement preservation		New project
State Avenue - Billings	10704	Pavement preservation		New project
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossman Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		New project

Billings MPO Project List (Continued)

CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

New project
New project

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule						Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028					
Sponsor: MDT													
Billings Bypass UPN4199000	Environmental Impact Statement	PE-EIS	4,919.6						EARMARK		660.2	4,259.4	4,919.6
	Preliminary Engineering	PE	9,679.0						EARMARK		1,298.9	8,380.0	9,679.0
	Preliminary Engineering	PE	8,074.0		1,353.5	381.7			NH		1,316.4	8,492.9	9,809.3
	Right of Way Acquisition	RW	11,420.0	4,500.0		10,000.0			EARMARK/NH		3,478.5	22,441.5	25,920.0
	Utility Moves	IC							NH		0.0	0.0	0.0
MDT		Total	34,092.6	4,500.0	1,353.5	10,381.7	0.0	0.0			6,754.0	43,573.9	50,327.9
Billings Bypass UPN4199002	Construction of Five Mile Road (Five Mile Road)	IC	140.1						STPU		18.8	121.3	140.1
		CN	5,865.9						STPU		787.2	5,078.7	5,865.9
MDT		Total	6,006.1	0.0	0.0	0.0	0.0	0.0			806.0	5,200.1	6,006.1
Billings Bypass UPN4199003	Construction of a new bridge over the Yellowstone River	IC	416.2	-90.8					NH		43.7	281.8	325.5
		CN	11,364.2						STPU		1,525.1	9,839.1	11,364.2
		CN	5,000.0						CMAQ		671.0	4,329.0	5,000.0
		CN	5,000.0						BRIDGE		671.0	4,329.0	5,000.0
		CN	18,261.7	-1,740.9					NH		2,217.1	14,303.7	16,520.8
		CN	12.9						SFCX		12.9	0.0	12.9
MDT		Total	40,055.0	-1,831.7	0.0	0.0	0.0	0.0			5,140.8	33,082.6	38,223.4
Billings Bypass UPN4199007	Reconstruction of existing Interchange	IC	4,121.1		-83.0	1,269.9			NH		712.3	4,595.7	5,308.0
		CN				2,429.7			STPU		326.1	2,103.7	2,429.7
		CN				6,200.0			CMAQ		832.0	5,368.0	6,200.0
		CN				3,800.0			NH		510.0	3,290.0	3,800.0
		CN				14,357.7			NHFP split at 91.24/8.76		1,257.7	13,100.0	14,357.7
		CN				29,160.8			IM*		2,554.5	26,606.3	29,160.8
MDT		Total	4,121.1	0.0	-83.0	57,218.2	0.0	0.0			6,192.6	55,063.7	61,256.3
Billings Bypass UPN4199005	Construction of new bridge over railroad	IC	764.4	469.2	64.5				NH		174.2	1,123.9	1,298.1
		CN	16,929.6	520.0	24.5				NH		2,345.0	15,129.1	17,474.1
MDT		Total	17,694.0	989.2	89.0	0.0	0.0	0.0			2,519.2	16,253.0	18,772.2
Billings Bypass UPN4199008	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726.3	-722.5	-11.9				NH		938.3	6,053.5	6,991.8
MDT		Total	7,726.3	-722.5	-11.9	0.0	0.0	0.0			938.3	6,053.5	6,991.8
Billings Bypass UPN4199006	Construction of connection from Interchange to RR O'pass	IC						1,000.0	NH		134.2	865.8	1,000.0
		CN						8,252.8	NH		1,107.5	7,145.3	8,252.8
MDT		Total	0.0	0.0	0.0	0.0	0.0	9,252.8			1,241.7	8,011.1	9,252.8
Billings Bypass UPN4199004	Construction of connection from Five Mile to US 87	IC						500.0	NH		67.1	432.9	500.0
		CN						14,719.6	NH		1,975.4	12,744.2	14,719.6
MDT		Total	0.0	0.0	0.0	0.0	0.0	15,219.6			2,042.5	13,177.1	15,219.6
Totals			109,695.2	2,935.1	1,347.5	67,599.9	0.0	9,252.8		0.0	25,635.1	180,415.0	206,050.1

modified pe to actuals
modified RW to actuals

modification to actuals

Final
modified to actuals

Final

moved to 28 from 25

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

Projects with Multiple Funding Continued

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridge	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
I-90 Yellowstone River Bridges UPN 7972	Reconstruction of Interstate bridges over the Yellowstone River	PE	4,833.3							BRIDGE		648.6	4,184.6	4,833.3
		PE	722.2							IM*		63.3	658.9	722.2
		PE	801.4							NHFP		70.2	731.2	801.4
		RW	180.0							IM*		15.8	164.2	180.0
		CN	63,376.3	2,074.9						BRIDGE		8,783.6	56,667.7	65,451.3
		CN	4,384.0							IM*		384.0	4,000.0	4,384.0
	CN	17,325.0							NHFP		2,325.0	15,000.0	17,325.0	
MDT	RP 450 to 452.7	Total	91,622.3	2,074.9	0.0	0.0	0.0	0.0	0.0		12,290.5	81,406.7	93,697.2	
Totals			91,622.3	2,074.9	0.0	0.0	0.0	0.0	0.0		12,290.5	81,406.7	93,697.2	

CN estimates include CE costs

*IM funding split is 91.24% Federal/8.76% State

KING AVE & 48TH STREET - BLGS

Funding shown in thousands of dollars

Project: KING AVE & 48TH STREET - BL	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
KING AVE & 48TH STREET - BLGS UPN 10643	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.	PE			600.0					CR		80.5	519.5	600.0
		RW					400.0			CR		53.7	346.3	400.0
		IC							400.0	CR		53.7	346.3	400.0
		CN								CR		257.2	1,659.4	1,916.6
		CN								HSIP		194.9	1,754.1	1,949.0
		CN								Local Contribution	341.9	0.0	0.0	341.9
	MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	400.0	4,207.5	341.9	640.0	4,625.6	5,607.5
Totals			0.0	0.0	600.0	0.0	400.0	400.0	4,207.5	341.9	640.0	4,625.6	5,607.5	

CN estimates include CE costs

HSIP split at 90/10%

updated costs
updated estimates to TCP

Project: Grand Avenue

Funding shown in thousands of dollars

Project: Grand Avenue	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
Grand Avenue UPN 10702	reconstruction of existing roadway	PE			2,362.6					STPU		317.1	2,045.5	2,362.6
		RW				1,260.0				STPU		169.1	1,090.9	1,260.0
		IC					1,500.0			STPU		201.3	1,298.7	1,500.0
		CN						16,985.7		STPU		2,279.5	14,706.2	16,985.7
		CN							3,426.8	CMAQ		459.9	2,966.9	3,426.8
	MDT	41st St West to 62nd St Wes	Total	0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0		3,426.8	22,108.2	25,535.0
Totals			0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0		3,426.8	22,108.2	25,535.0	

Estimated Revenue

Amounts shown in thousands of dollars

Federal	STP/S*/X*															
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
Carryover	7,186.9	12,767.4												5,945.0		25,899.3
FFY 2024	1,490.4	2,551.8	3,333.0	11,374.8	0.0	0.0	0.0	0.0	-669.0	3,665.4	500.0	865.2	388.4	790.0	349.6	24,639.5
FFY 2025	1,520.2	2,551.8	1,474.3	8,623.6	0.0	180.5	0.0	0.0	2,053.8	421.8	749.9	775.2	590.4	790.0	184.1	19,915.5
FFY 2026	1,550.6	2,551.8	30,660.8	16,877.2	14,357.7	64.6	0.0	0.0	342.5	3,242.5	500.0	743.8	57.0	790.0	125.0	71,863.5
FFY 2027	1,550.6	2,551.8	2,328.2	8,688.6	0.0	0.0	0.0	0.0	500.0	0.0	3,489.4	750.0	400.0	790.0	125.0	21,173.5
FFY 2028	1,550.6	2,551.8	70,892.1	78,496.4	0.0	0.0	0.0	0.0	2,449.0	24,426.6	500.0	750.0	2,316.6	790.0	125.0	184,848.0
TOTAL	14,849.3	25,526.2	108,688.6	124,060.6	14,357.7	245.1	0.0	0.0	4,676.2	31,756.3	5,739.3	3,884.2	3,752.4	9,894.8	908.7	348,339.3

Federal	FTA 5307		FTA 5339		DISCRETIONARY 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
Carryover	5,107.7		1,011.2		6,904.6		0.0					38,922.9
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0	1,739.8	313.8	1,222.3	37,648.5
FFY 2025	2,847.0	1,915.1	758.7	180.0	0.0	165.1	297.2	59.1	1,739.8	313.8	1,222.3	29,413.4
FFY 2026	2,847.0	1,902.5	758.7	196.2	0.0	0.0	270.8	67.7	1,726.8	324.8	2,043.1	82,001.0
FFY 2027	2,847.0	1,880.9	758.7	113.9	0.0	0.0	180.8	45.2	1,779.9	299.1	1,222.3	30,301.2
FFY 2028	2,847.0	1,880.9	758.7	280.0	0.0	0.0	180.8	45.2	1,726.8	324.8	1,676.0	194,568.0
TOTAL	19,355.4	10,869.8	4,780.9	980.7	7,814.9	1,652.1	1,133.5	253.1	8,713.1	1,576.2	7,385.8	412,855.0

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NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

** Reflective of federal share only.

*** Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANSADe, and CMAQ (match) makes up OTHER

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
<i>Carryover (Federal)</i>				7,186.9	8,677.3	10,197.5	6,380.1	7,930.7				
<i>Estimated allocation (Federal)</i>				1,490.4	1,520.2	1,550.6	1,550.6	1,550.6				
Billings Bypass (Yellowstone River Bridge) <i>UPN4199003</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	5,000.0							671.0	4,329.0	5,000.0
Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
Billings Bypass (Johnson Lane Interchange) <i>UPN4199007</i> <i>MDT</i>	Reconstruction of existing Interchange	CN				6,200.0				832.0	5,368.0	6,200.0
Total			0.0	0.0	0.0	6,200.0	0.0	0.0	0.0	832.0	5,368.0	6,200.0
Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN						3,426.8		459.9	2,966.9	3,426.8
Total			0.0	0.0	0.0	0.0	0.0	3,426.8	0.0	459.9	2,966.9	3,426.8
Service Operations* Operating - 80% match <i>MET Transit</i>	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Adjustments/Closures												
CMAQ Totals			0.0	0.0	6,200.0	0.0	3,426.8	0.0	1,962.9	12,663.9	14,626.8	
Federal			0.0	0.0	5,368.0	0.0	2,966.9					
State			0.0	0.0	820.9	0.0	453.7					
Ending Balance (Federal)			8,677.3	10,197.5	6,380.1	7,930.7	6,514.4					

updated allocation

moved to 26 from 25

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Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<i>Carryover</i> <i>Estimated Allocation (STPU)</i>				12,767.4 2,551.8	15,319.2 2,551.8	15,508.4 2,551.8	14,370.4 2,551.8	15,422.1 2,551.8		13.42%	86.58%	
Billings Bypass (Five Mile Road) <i>UPN41990</i> <i>MDT</i>	Construction of Five Mile Road	IC CN Total	140.1 5,865.9 6,006.1	0.0	0.0	0.0	0.0	0.0		18.8 787.2 806.0	121.3 5,078.7 5,200.1	140.1 5,865.9 6,006.1
Billings Bypass (Yellowstone River Bridge) <i>UPN41990</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN Total	11,364.2 11,364.2	0.0	0.0	0.0	0.0	0.0	0.0	1,525.1 1,525.1	9,839.1 9,839.1	11,364.2 11,364.2
Billings Bypass (Johnson Lane Interchange) <i>UPN41990</i> <i>MDT</i>	Reconstruction of existing Interchange	CN Total	0.0	0.0	0.0	2,429.7 2,429.7	0.0	0.0	0.0	326.1 326.1	2,103.7 2,103.7	2,429.7 2,429.7
Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i> Adjustment/Closures	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE RW IC CN Total	0.0	0.0	2,362.6 2,362.6	1,260.0 1,260.0	1,500.0 1,500.0	16,985.7 16,985.7	0.0	317.1 169.1 201.3 2,279.5 2,966.9	2,045.5 1,090.9 1,298.7 14,706.2 19,141.3	2,362.6 1,260.0 1,500.0 16,985.7 22,108.2
STPU Totals			0.0	2,362.6	3,689.7	1,500.0	16,985.7	0.0	5,624.1	36,284.1	41,908.2	
Federal			0.0	2,045.5	3,194.6	1,298.7	14,706.2					
State			0.0	317.1	495.2	201.3	2,279.5					
Balance			15,319.2	15,508.4	14,370.4	15,422.1	988.2					

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase	Funding						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
MDT- PREVENTATIVE MAINTENANCE - NH	Maintenance - Striping, Durable Pavement, Durable Pavement Pres.	All		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0		671.0	4,329.0		5,000.0
MDT		Total		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0		671.0	4,329.0		5,000.0
Heights Main St.	Striping and Durable Pavement BR 1-90/US-87	OT		140.7						18.9	121.8		140.7
UPN		Total	0.0	140.7	0.0	0.0	0.0	0.0	0.0	18.9	121.8	0.0	140.7
MDT													
27th St.	Striping and Durable Pavement MT-3	OT		142.2						19.1	123.1		142.2
UPN		Total	0.0	142.2	0.0	0.0	0.0	0.0	0.0	19.1	123.1	0.0	142.2
MDT													
Zoo Drive Interchange	Striping and Durable Pavement Zoo Drive	OT		55.5						7.5	48.1		55.5
UPN		Total	0.0	55.5	0.0	0.0	0.0	0.0	0.0	7.5	48.1	0.0	55.5
MDT													
King Ave West	Striping and Durable Pavement King Ave West	OT		22.5						3.0	19.4		22.5
UPN		Total	0.0	22.5	0.0	0.0	0.0	0.0	0.0	3.0	19.4	0.0	22.5
MDT													
Old Laurel Road	Striping and Durable Pavement BR 1-90	OT		16.6						2.2	14.4		16.6
UPN		Total	0.0	16.6	0.0	0.0	0.0	0.0	0.0	2.2	14.4	0.0	16.6
MDT													
ICT Hwy 312 to MP 7.29	Striping and Durable Pavement US-87	OT				33.8				4.5	29.3		33.8
UPN		Total	0.0	0.0	0.0	33.8	0.0	0.0	0.0	4.5	29.3	0.0	33.8
MDT													
Billings Bypass	New construction	PE		8,074.0	1,353.5	381.7				1,316.4	8,492.9		9,809.3
UPN 4199-000		RW		3,573.0	4,500.0	10,000.0				2,425.4	15,647.6		18,073.0
MDT		IC								0.0	0.0		0.0
MDT		Total	11,647.0	4,500.0	1,353.5	10,381.7	0.0	0.0	0.0	3,741.8	24,140.5	27,882.3	
Billings Bypass - Yellowstone River Bridge	New construction of bridge over the Yellowstone River	IC		416.2	-90.8					43.7	281.8		325.5
UPN 4199-003		CN		18,261.7	-1,621.0	-1,755.6				1,997.6	12,887.5		14,885.1
MDT		Total	18,677.9	-1,621.0	-1,846.3	0.0	0.0	0.0	0.0	2,041.3	13,169.3	15,210.5	
Billings Bypass - Five Mile Rd to US 87	Construction of connection from Five Mile to US 87	IC						500.0		67.1	432.9		500.0
UPN 4199-004		CN						14,719.6		1,975.4	12,744.2		14,719.6
MDT		Total	0.0	0.0	0.0	0.0	0.0	15,219.6	0.0	2,042.5	13,177.1	15,219.6	
Billings Bypass - RR O'pass	New construction of RR O'pass	IC		764.4	469.2					165.6	1,068.1		1,233.6
UPN 4199-005		CN		16,929.6	520.0					2,341.7	15,107.9		17,449.6
MDT		Total	17,694.0	989.2	0.0	0.0	0.0	0.0	0.0	2,507.3	16,176.0	18,683.2	
Billings Bypass - Johnson Ln. Intch - RR O'pass	New construction of connection from Interchange to bridge	IC						1,000.0		134.2	865.8		1,000.0
UPN 4199-006		CN						8,252.8		1,107.5	7,145.3		8,252.8
MDT		Total	0.0	0.0	0.0	0.0	0.0	9,252.8	0.0	1,241.7	8,011.1	9,252.8	
Billings Bypass - Johnson Lane Intch	Reconstruction of existing Interchange	IC		4,121.1	-83.0	1,269.9				712.3	4,595.7		5,308.0
UPN 4199-007		CN				3,800.0				510.0	3,290.0		3,800.0
MDT		Total	4,121.1	-83.0	0.0	5,069.9	0.0	0.0	0.0	1,222.3	7,885.7	9,108.0	
Billings Bypass - (RR O'pass to Yellowstone)	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN		7,726.3	-722.5	-11.9				938.3	6,053.5		6,991.8
MDT		Total	7,726.3	-722.5	-11.9	0.0	0.0	0.0	0.0	938.3	6,053.5	6,991.8	
Exposition Dr. & 1st Ave. N. Blgs	Intersection Improvements	PE		1,537.3	2,334.8					539.8	3,482.3		4,022.0
UPN 7908		RW				160.3				21.5	138.8		160.3
MDT		IC						2,585.8		347.0	2,238.8		2,585.8
MDT		CN								2,252.4	14,531.5		16,783.9
MDT		Total	1,537.3	2,334.8	160.3	150.0	2,585.8	16,783.9	0.0	3,160.7	20,391.3	23,552.0	
Underpass Ave. Improvements	Intersection Improvements	PE								1,938.7	12,507.8		14,446.5
UPN 8669		CN		10,763.2	3,531.5	151.8				0.0	0.0		0.0
MDT		Total	10,763.2	3,531.5	151.8	0.0	0.0	0.0	0.0	1,938.7	12,507.8	14,446.5	
Airport Rd. & Main St. - Blgs	Intersection Improvements	PE		295.6						39.7	255.9		295.6
UPN 8718		RW		2,229.8	350.7					346.3	2,234.2		2,580.5
MDT		IC				61.2				8.2	53.0		61.2
MDT		CN						250.0		33.6	216.5		250.0
MDT		Total	2,525.4	350.7	0.0	61.2	250.0	9,403.1	0.0	1,261.9	8,141.2	12,590.4	
1st Ave. N - N 9th to RR King	Reconstruction of roadway Major Rehab	PE		2,984.3		328.0				444.5	2,867.8		3,312.3
UPN 9022		RW					59.8			8.0	51.8		59.8
MDT		IC						213.2		28.6	184.6		213.2
MDT		CN								3,208.1	20,697.6		23,905.7
MDT		Total	2,984.3	0.0	328.0	59.8	213.2	23,905.7	0.0	3,689.3	23,801.7	27,491.0	
Zoo Drive Improvements	Intersection Improvements	PE		499.7	492.7	13.9				135.0	871.3		1,006.3
UPN 9597		RW			225.0	-109.4				15.5	100.1		115.6
MDT		IC				54.3				1.3	8.6		9.9
MDT		CN				7,284.9				1,009.2	6,510.8		7,519.9
MDT		Total	499.7	717.7	7,339.2	95.1	0.0	0.0	0.0	1,161.1	7,490.7	8,651.8	
1st Ave. N - RR King to Broadway	Reconstruction of roadway Major Rehab	PE		831.1						111.5	719.5		831.1
UPN 9880		RW						12.4		1.7	10.8		12.4
MDT		IC						255.6		34.3	221.3		255.6
MDT		CN								0.0	0.0		0.0
MDT		Total	831.1	0.0	0.0	0.0	0.0	268.1	0.0	147.5	951.6	1,099.1	
1st Ave. N - Broadway to Division	Reconstruction of roadway Major Rehab	PE		840.7						112.8	727.8		840.7
UPN 9881		RW						12.6		1.7	10.9		12.6
MDT		IC						282.0		37.8	244.2		282.0
MDT		CN								0.0	0.0		0.0
MDT		Total	840.7	0.0	0.0	0.0	0.0	294.6	0.0	152.4	982.9	1,135.3	
Montana Ave Crosswalks - BLGS	Sidewalk Improvements ADA compliance	PE		128.2						17.2	111.0		128.2
UPN 9998		RW				25.6				3.4	22.2		25.6
MDT		IC						51.3		6.9	44.4		51.3
MDT		CN						1,831.8		245.8	1,586.0		1,831.8
MDT		Total	128.2	0.0	0.0	25.6	1,883.1	0.0	0.0	273.4	1,763.6	2,036.9	
Laurel RD / Montana Ave - BLGS	Sidewalk Improvements ADA compliance	CN						2,706.5		0.0	0.0		0.0
UPN 9998001		Total	0.0	0.0	0.0	0.0	2,706.5	0.0	0.0	363.2	2,343.3	2,706.5	
MDT													
1st Ave South - Billings	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible	PE			149.0					20.0	129.0		149.0
UPN 10692		IC						50.0		6.7	43.3		50.0
MDT		CN								317.9	2,050.8		2,368.7
MDT		Total	0.0	0.0	149.0	0.0	50.0	2,368.7	0.0	344.6	2,223.1	2,567.7	
NH TOTAL			79,976.2	11,374.8	8,623.6	16,877.2	8,688.6	78,496.4	0.0	27,381.7	176,655.1</		

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase	Funding						Funding Source			Total Project Costs		
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal			
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	Reconstruction of existing Interchange	CN				14,357.7					8.76%	91.24%	14,357.7	
											0.0	0.0	0.0	
												0.0	0.0	0.0
			Total	0.0	0.0	0.0	14,357.7	0.0	0.0	0.0	0.0	1,257.7	13,100.0	14,357.7
I-90 Yellowstone River Bridges UPN 7972 <i>MDT</i>	Reconstruction of interstate bridges	CN	801.4								70.2	731.2	801.4	
			17,325.0								1,517.7	15,807.3	17,325.0	
												0.0	0.0	0.0
			Total	18,126.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,587.9	16,538.6	18,126.4
NHFP TOTAL			18,126.4	0.0	0.0	14,357.7	0.0	0.0	0.0	0.0	2,845.6	29,638.6	32,484.2	

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.
CN estimates include CE costs

Surface Transportation Program Off System (STPX), Secondary (STPS), State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase	Funding						Funding Source			Total Project Costs			
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal				
(Yellowstone River Bridge) UPN 4199003 BBP <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	12.9								13.42%	86.58%	12.9		
			Total	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	12.9	
Lockwood Interchange UPN 9588 <i>MDT</i>	Interchange Improvement Study RP 450 to 455.3	OT	1,546.8										207.6	1,339.2	1,546.8
			Total	###	0.0	0.0	0.0	0.0	0.0	0.0	0.0	207.6	1,339.2	1,546.8	
South Billings Blvd UPN <i>MDT</i>	Roadway Striping RP 0 to 1.3	OT	55.3										7.4	47.9	55.3
			Total	55.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	47.9	55.3	
Johnson Lane Interchange UPN <i>MDT</i>	Roadway Striping RP 0 to 10.6	OT	10.6										1.4	9.2	10.6
			Total	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	9.2	10.6	
88TH ST- SHILOH UPN <i>MDT</i>	Roadway Striping RP 10.8 to 17.7	OT			69.7								9.4	60.3	69.7
			Total	0.0	0.0	69.7	0.0	0.0	0.0	0.0	0.0	9.4	60.3	69.7	
Mullowney Ln to Wise Ln UPN <i>MDT</i>	Roadway Striping RP 0 to 3.3	OT				64.6							8.7	56.0	64.6
			Total	0.0	0.0	0.0	64.6	0.0	0.0	0.0	0.0	8.7	56.0	64.6	
SF 209 BILLINGS DIST SIGNS UPN 10299 Not all locations inside MPO Boundary <i>MDT</i>	Install safety improvement: signs, delineation, chevrons Various Locations	CN			110.8								14.9	95.9	110.8
			Total	0.0	0.0	110.8	0.0	0.0	0.0	0.0	0.0	14.9	95.9	110.8	
TOTALS			###	0.0	180.5	64.6	0.0	0.0	0.0	0.0	262.2	1,608.5	1,870.7		

New striping pavement marking

programmed in 25 not 26

CN estimates include CE costs

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor										13.42%	13.42%	86.58%	
No New Projects		Total											
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor											10.00%	90.00%	
No New Projects		Total											
TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
SAFETY PROJECTS	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0		250.0	2,250.0	2,500.0	
<i>MDT</i>		Total		500.0	500.0	500.0	500.0	500.0	0.0	250.0	2,250.0	2,500.0	
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923.3							92.3	831.0	923.3	
UPN 8052		RW	1,530.0							153.0	1,377.0	1,530.0	
		IC	415.1		-38.1					37.7	339.3	377.0	
	ST SEC RTE 532	CN	4,050.1	94.5						414.5	3,730.2	4,144.7	
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918.6	94.5	-38.1	0.0	0.0	0.0	0.0	697.5	6,277.6	6,975.1	
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863.9	87.6						95.1	856.3	951.5	
UPN 9383		IC	1,175.7	-108.5	161.7	-157.5				107.1	964.2	1,071.4	
		CN	8,113.4	-1,412.9	212.8					691.3	6,222.0	6,913.4	
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153.0	-1,433.8	374.5	-157.5	0.0	0.0	0.0	893.6	8,042.6	8,936.2	
ZOO DRIVE IMPROVEMENTS - BLG	Safety Improvements for Traffic Op	PE								0.0	0.0	0.0	
UPN 9597		CN			500.0					50.0	450.0	500.0	
<i>MDT</i>	Various Locations	Total	0.0	0.0	500.0	0.0	0.0	0.0	0.0	50.0	450.0	500.0	
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16.9							1.7	15.2	16.9	
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170.2						17.0	153.2	170.2	
<i>MDT</i>	Various Locations	Total	16.9	170.2	0.0	0.0	0.0	0.0	0.0	18.7	168.4	187.1	
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44.8		39.2					8.4	75.6	84.0	
UPN 10299	Not all locations inside MPO Boundary	CN			678.2					67.8	610.4	678.2	
<i>MDT</i>	Various Locations	Total	44.8	0.0	717.4	0.0	0.0	0.0	0.0	76.2	686.0	762.2	
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a												
UPN 10643	U-1037 RP 16.5 to 16.7	CN						1,949.0		194.9	1,754.1	1,949.0	
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	0.0	1,949.0	0.0	194.9	1,754.1	1,949.0	
HSIP Totals			17,133.4	-669.0	2,053.8	342.5	500.0	2,449.0	0.0	2,181.0	19,628.6	21,809.6	

Final

Final

programmed in 25 not 26

updated estimates to TCP

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
BBP-YELLOWSTONE RIVER UPN 4199-003 MDT	New bridge construction Statewide	CN	5,000.0								0.0	0.0	0.0
		Total	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
I-90 Yellowstone River UPN 7972 MDT	RP 2.7 to 3.0	PE	4,833.3								648.6	4,184.6	4,833.3
		CN	63,376.3	2,074.9							8,783.6	56,667.7	65,451.3
		Total	68,209.6	2,074.9	0.0	0.0	0.0	0.0	0.0	0.0	9,432.2	60,852.3	70,284.5
BR PRES COLUMBUS JOLIET AREA UPN 9552 One project in MPO MDT	Minor bridge rehab Using 33% for costs U-1033 RP 0.9 to 1.1	PE	168.9	30.7							26.8	172.9	199.6
		CN		1,746.3	421.8						291.0	1,877.2	2,168.1
		Total	168.9	1,777.0	421.8	0.0	0.0	0.0	0.0	0.0	317.8	2,050.0	2,367.8
SHILOH RD / I-90 BRIDGE - BLGS UPN 9720 MDT	Bridge rehab U-1031 RO 5.0 to 5.3	PE	309.9								41.6	268.3	309.9
		IC							12.4		1.7	10.7	12.4
		CN							7,882.0		1,057.8	6,824.3	7,882.0
		Total	309.9	0.0	0.0	0.0	0.0	0.0	7,894.4	0.0	1,101.0	7,103.3	8,204.3
MONTANA AVE OVERPASS- BILLINGS UPN 9913 MDT	Bridge rehab N113 RP1.82 TO 1.92	PE	43.3								5.8	37.5	43.3
		CN	1,092.3	-186.6							121.6	784.2	905.8
		Total	1,135.6	-186.6	0.0	0.0	0.0	0.0	0.0	0.0	127.4	821.7	949.1
MONTANA AVE BRIDGES- BILLINGS UPN 10765 MDT	Bridge rehab Montana Ave over Laurel Road N113 RP1.7 TO 2.1	PE				1,996.3					267.9	1,728.4	1,996.3
		CN									2,210.2	14,259.6	16,469.8
		Total	0.0	0.0	0.0	1,996.3	0.0	0.0	16,469.8	0.0	2,478.2	15,988.0	18,466.2
BBWA CANAL - N27TH ST BILLINGS UPN 10801 IC/CN outside of TIP timeframe MDT	Bridge replacement Canal on N2th Street N53 RP 2.4 to 2.7	PE				1,246.2					167.2	1,079.0	1,246.2
		RW									8.4	53.9	62.3
		IC									0.0	0.0	0.0
		CN									0.0	0.0	0.0
		Total	0.0	0.0	0.0	1,246.2	0.0	0.0	62.3	0.0	175.6	1,132.9	1,308.5
BR TOTAL			74,824.1	3,665.4	421.8	3,242.5	0.0	24,426.6	0.0	14,303.1	92,277.3	106,580.4	

Final
Removed IC not needed
modified to actuals

moved to 28 from 26
updated estimates to TCP

New Project

New Project

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
URBAN PAVEMENT PRESERVATION MDT	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0			335.5	2,164.5	2,500.0
		Total		500.0	500.0	500.0	500.0	500.0	0.0	0.0	335.5	2,164.5	2,500.0
Shiloh RD-King Ave to Rimrock UPN 10703 MDT	Urban Pavement Preservation RP 0 to 2.98	PE			187.4						25.2	162.3	187.4
		CN						1,903.8			255.5	1,648.4	1,903.8
		Total	0.0	0.0	187.4	0.0	1,903.8	0.0	0.0	0.0	280.6	1,810.6	2,091.3
State Avenue - Billings UPN 10704 MDT	Urban Pavement Preservation RP 0 to 1.5	PE			62.5						8.4	54.1	62.5
		CN						1,085.6			145.7	939.9	1,085.6
		Total	0.0	0.0	62.5	0.0	1,085.6	0.0	0.0	0.0	154.1	994.0	1,148.0
UPP TOTAL			0.0	500.0	749.9	500.0	3,489.4	500.0	0.0	770.2	4,969.1	5,739.3	

added new project

added new project

CN estimates include CE costs

Montana Air and Congestion Initiative (MACI)-Discretionary Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
ADA COMPLIANCE		All		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	ADA upgrades	Total		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
TRAFFIC MITIGATION		All		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	Total		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
Underpass Ave. Improvements	Intersection Improvements	PE	1,093.6							146.8	946.8	1,093.6
		RW	150.0	-17.4						17.8	114.8	132.6
		IC	452.9		-4.6					60.2	388.1	448.3
UPN 8669		CN	1,154.4							154.9	999.5	1,154.4
<i>MDT</i>	RP .51 to .72	Total	2,850.9	-17.4	-4.6	0.0	0.0	0.0	0.0	379.6	2,449.2	2,828.8
Mossmain Intch-West Blgs Inch	Pavement Preservation											
UPN 9198	Not all locations inside MPO bound	CN	554.4							74.4	480.0	554.4
<i>MDT</i>	I-90 RP 437.12 to 446.7	Total	554.4	0.0	0.0	0.0	0.0	0.0	0.0	74.4	480.0	554.4
ATSPM - MAIN STREET (BILLINGS)	INT UPGRADE/SIGNALS	OT	221.0							29.7	191.4	221.0
UPN 10400	Various Locations	Total	221.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7	191.4	221.0
<i>MDT</i>												
BILLINGS DISTRICT ADA UPGRAD	ADA upgrades	PE	25.2	12.6	29.8	-6.2				8.2	53.2	61.5
	Not all locations inside MPO boundary											
UPN 10431	using 10% for costs	Total	25.2	12.6	29.8	-6.2	0.0	0.0	0.0	8.2	53.2	61.5
<i>MDT</i>	Various Locations											
King Ave Signals - Billings	INT UPGRADE/SIGNALS	OT		120.0						16.1	103.9	120.0
UPN 10585	Various Locations	Total	0.0	120.0	0.0	0.0	0.0	0.0	0.0	16.1	103.9	120.0
<i>MDT</i>												
Total			3,651.5	865.2	775.2	743.8	750.0	750.0	0.0	1,011.3	6,524.5	7,535.7

Final

updated costs to actuals final voucher

added project

CN estimates include CE costs

Carbon Reduction (CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs		
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal			
Zoo Drive Improvements UPN 9597 <i>MDT</i>	Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	CN Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	removed cr funds
BILLINGS DISTRICT ADA UPGRAD UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 15% for costs Various Locations	PE CN Total	0.0	388.4	-9.6	57.0	0.0	0.0	0.0	58.5	377.3	435.8	435.8	modified to actuals
KING AVE & 48TH STREET - BLGS UPN 10643 <i>MDT</i>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a U-1037 RP 16.5 to 16.7	PE RW IC CN Total	0.0	0.0	600.0	0.0	400.0	400.0	1,916.6	0.0	445.1	2,871.5	3,316.6	updated costs
Total			0.0	388.4	590.4	57.0	400.0	2,316.6	0.0	503.6	3,248.8	3,752.4		

Transportation Alternatives

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
Carryover				5,945.0	5,698.4	5,626.5	6,232.0	7,022.0				
Estimated Allocation (TA)				790.0	790.0	790.0	790.0	790.0				
STAGECOACH TRAIL - BILLINGS	Shared use path	PE		931.2					125.0		806.2	931.2
UPN 10432		CN						5,348.7	717.8		4,630.9	5,348.7
<i>MDT/Locals</i>	Skyline Trail to Zimmerman Trail	Total	0.0	931.2	0.0	0.0	0.0	5,348.7	842.8	0.0	5,437.1	6,279.9
SIDEWALKS - LOCKWOOD	Sidewalk construction	PE		266.1					35.7		230.4	266.1
UPN 10433		CN			995.4				133.6		861.8	995.4
<i>MDT/Locals</i>	Old Hardin Road	Total	0.0	266.1	995.4	0.0	0.0	0.0	169.3	0.0	1,092.2	1,261.5
Johnson Lane -SIDEWALKS	Sidewalk construction	PE				50.0			6.7		43.3	50.0
UPN 10721		CN						195.0	26.2		168.8	195.0
<i>MDT/Locals</i>	RP 0 to RP 0.6	Total	0.0	0.0	0.0	50.0	0.0	195.0	32.9	0.0	212.1	245.0
Safe Routes to Schools - BLGS	Improve routes in Billings School District	PE				163.0			21.9		141.2	163.0
UPN 10722		CN						1,329.3	178.4		1,150.9	1,329.3
<i>MDT/Locals</i>	Various locations	Total	0.0	0.0	0.0	163.0	0.0	1,329.3	200.3	0.0	1,292.0	1,492.3
TA TOTALS			0.0	1,197.3	995.4	213.0	0.0	6,872.9	1,043.0	0.0	6,729.1	7,772.2
Federal			0.0	1,036.6	861.8	184.5	0.0	5,950.6				
Local			0.0	160.7	133.6	28.6	0.0	922.3				
Balance				5,698.4	5,626.5	6,232.0	7,022.0	1,861.3				

decreased estimate to award amount

New Project

New Project

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Rec Trails Program <i>Local</i>	Trail Construction Various	All Total	0.0	0.0	0.0	125.0 125.0	125.0 125.0	125.0 125.0	75.0 75.0	0% 0.0	300.0 300.0	375.0 375.0
Rose Park Trail, Phase 1 <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash in-kind contributions	PE CN Total	25.0 100.0 125.0	0.0 0.0 0.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0	5.0 20.0 25.0	0% 0% 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Rose Park Trail, Phase 2 <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash in-kind contributions	PE CN Total	0.0 0.0 0.0	25.0 74.6 99.6	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0	5.0 24.6 29.6	0% 0% 0.0	20.0 50.0 70.0	25.0 74.6 99.6
Lillis Park Trail Connector <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0 0.0 0.0	25.0 100.0 125.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0	5.0 20.0 25.0	0% 0% 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Big Ditch Trail Extension <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0 0.0 0.0	25.0 100.0 125.0	0.0 0.0 0.0	0 0 0	0 0 0	0 0 0	5.0 20.0 25.0	0% 0% 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Southern Riverfront Park Trail <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0 0.0 0.0	0.0 0.0 0.0	25.0 100.0 125.0	0 0 0	0 0 0	0 0 0	5.0 20.0 25.0	0% 0% 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Trailside Education Signs* <i>City of Billings/Trailnet</i>	Trail Signage	PE CN Total	0.0 0.0 0.0	0.0 0.0 0.0	59.1 59.1 59.1	0 0 0	0 0 0	0 0 0	0.0 11.8 11.8	0% 0% 0.0	0.0 47.2 47.2	0.0 59.1 59.1
Total			125.0	349.6	184.1	125.0	125.0	125.0	216.4	0.0	817.2	1,033.7

*pending award

Earmarks

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor										13.42%	13.42%	86.58%	
Billings Bypass	UPN41990	Environmental Impact Statement	PE	14,598.6							1,959.1	12,639.5	14,598.6
		Preliminary Engineering	RW	7,847.0							1,053.1	6,793.9	7,847.0
<i>MDT</i>		Right of Way Acquisition	Total	22,445.6	0.0	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4	22,445.6
			Total	22,445.6	0.0	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4	22,445.6

CN estimates include CE costs

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
Carryover			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
Allocation (Estimated)(Fed Share)			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Amenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0	36.0	16.5		66.0
Met Transit		Total	10.5	0.0	0.0	36.0	36.0	16.5	66.0	66.0	82.5
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9		4,095.7	5,119.6
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1		3,536.4	4,420.5
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9		9,248.9	18,497.7
Met Transit		Total	8,387.8	4,856.8	4,955.1	4,919.1	4,919.1	11,156.9	0.0	16,880.9	28,037.8
Purchase buses											
Replacement Buses											
Expansion Buses											
Met Transit		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SECTION 5307 TOTALS*			8,398.3	4,856.8	4,955.1	4,955.1	4,955.1	11,173.4	0.0	16,946.9	28,120.3
Federal			5,107.7	2,905.0	2,970.9	2,981.7	2,981.7				
Local			3,290.6	1,951.8	1,984.2	1,973.4	1,973.4				
Ending Balance (Federal)			2,859.7	2,859.7	2,859.7	2,848.9	2,838.1				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor											
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8				
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0				
Rolling Stock	Replacement		602.1	0.0	0.0						
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
Bus and Bus Technology	Upgrade		182.9	38.6	118.9						
<i>Met Transit</i>			182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
Bus Facilities and Support	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
<i>Met Transit</i>				90.0	610.0	50.0					
				18.1		50.0					
			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8
Bus Facilities Security System	Upgrade			187.3	448.2						
<i>Met Transit</i>				187.3	448.2						
			0.0	187.3	448.2	0.0	0.0	127.1		508.4	635.6
Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology						1,350.0	270.0		1,080.0	1,350.0
<i>Met Transit</i>			0.0	0.0	0.0	0.0	1,350.0	270.0		1,080.0	1,350.0
SECTION 5339 TOTALS			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7
Federal			993.1	338.4	1,521.7	400.0	1,120.0				
Local			210.6	84.6	380.4	100.0	280.0				
Balance			753.1	1,173.4	431.8	811.8	471.8				

updated allocation

PROJECTS

	2024	2025	2026	2027	2028
Overage bus diesel/electric					
AVL system		Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel		2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
		Admin Building Security Cameras	Transfer Center Security Cameras		

Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor											
<i>Carryover</i>			6,904.6								
<i>Allocation</i>	5339b/LowNo		0.0	910.3							
Rollingstock	Replace buses		5,499.8		1,000.0						
<i>MET Transit</i>	85/15 match for ADA	Total	5,499.8	0.0	1,000.0	0.0	0.0	975.0		5,524.8	
Bus and Bus Facilities	Technology		465.0		70.0						
<i>MET Transit</i>	Facility Remodel		2,196.0								
	Training		20.1		5.4						
	Training Capital		210.8								
	80/20 Rate	Total	2,891.9	0.0	75.4	0.0	0.0	578.4		2,313.5	
SECTION 5339 TOTALS			8,391.7	0.0	1,075.4	0.0	0.0	1,553.3		7,838.3	
Federal			6,904.6	0.0	910.3	0.0	0.0				
Local			1,487.0	0.0	165.1	0.0	0.0				
Balance			0.0	910.3	0.0	0.0	0.0				

*Capital 80/20 Match, ADA Capital 85/15 Match

PROJECTS

	2024	2025	2026	2027	2028
4 Diesel Buses	4				
Electric Buses			Vans (moved from FY25)		
Electric Chargers			Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		
METroplex Remodel	Bus				
Simulator & Training					

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
Sponsor											
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				updated allocation
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
											updated cost
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
Traditional and Non-Traditional Projects	Projects to support identified community need but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
											updated cost
<i>MET Transit</i>	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
SECTION 5310 TOTALS			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
	Federal		203.9	207.2	221.5	126.7	226.0				
	Local		36.0	36.6	45.7	31.7	56.5				
	Balance		22.0	90.0	124.2	223.4	223.3				

2024	2025	2026	2027	2028
MET ADA Transit Van	2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)	2 BSSS mini-vans			
			Projects determined based on annual Coordination	Projects determined based on annual Coordination
		MET infrastructure improvements (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

Transade (State Funded)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated
			2024	2025	2026	2027	2028		
Sponsor									
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
Transit Operations	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	
<i>Met Transit</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
								updated allocation	
								updated costs	
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246.7	
								1,246.7	

Public Comment

The MPO will post the draft Transportation Improvement Program (TIP) to the Transportation Resource page of the City of Billings Website. Link to the page is: <https://www.billingsmt.gov/2336/Transportation-Resources> .

The MPO published a Public Hearing Notice in the Yellowstone County News on April 10 & April 17, 2026, noting that public comment will be received on the Transportation Improvement Plan at the Yellowstone County Planning Board Meeting scheduled for Tuesday, April 28, 2026.

Below is a list of the Public Meetings that allow for public review and comment on the Transportation Improvement Program. Each meeting minutes note the number of public attending and comments received from any public:

Technical Advisory Committee:	April 9, 2026
YC Planning Board:	April 28, 2026
YC Board of Commissioners:	May 12, 2026
Billings City Council:	April 27, 2026
Policy Coordinating Committee:	May 19, 2026 Attendance at Meeting: PCC Members, Staff, MDT Planning; Public Comment period

Public Participation Plan City of Billings MET Transit and the Billings MPO

The purpose of the City of Billings MET Transit Public Participation Plan is to ensure and improve access to MET's decision-making process for all members of the public including low-income, minority, and other disadvantaged populations. MET endeavors to provide opportunities for the public to assist and provide input on transit projects in regard to social, environmental, and economic impacts to the area's population.

The Public Participation Plan identifies methods for informing and involving the public in the decision-making process, including minority and limited-English proficiency (LEP) populations. Methods of informing the public include, but are not limited to, printed material, partner and community outreach, press releases, paid advertising, transit advertising, and the MET website and social media platforms. Methods of involving the public include, but are not limited to, public meetings, public hearings, surveys, Aviation and Transit Commission meetings, and multiple feedback options.

To download a copy of MET's updated (April 2025) Public Participation Plan, insert the link below in your browser

<https://www.billingsmt.gov/DocumentCenter/View/53562/2025-TITLE-VI-AND-PPP>

The Billings Metropolitan Planning Organization's (MPOs) [Public Participation Plan](#) (PPP) is intended to meet the Federal Highway Act of 1973 requirement to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The MPO acts as a liaison between local governments, communities, residents, and the State and Federal Departments of Transportation (DOTs). The MPO currently operates under the U.S. DOT's IIJA (Infrastructure Investment and Jobs Act).

The Yellowstone County Planning Board (YCPB) is the designated MPO and oversees transportation planning for the Billings Urban Area. The area encompasses the City of Billings as well as a planning area extending approximately 4.5 miles outside the city limits.

The MPO is committed to the concept that planning is a community-based effort. In support of this, the MPO Public Participation Plan (PPP), defines a process that ensures reasonable opportunity for all interested parties to participate in the planning process.

This PPP serves two main purposes. The first is to provide the public with a guidebook for how and when they can participate in local and regional transportation planning and decision-making. Secondly, it outlines the policies and procedures for public engagement committed by the MPO. It is the intent of the MPO to consistently inform and engage the public throughout the regional planning process from the development of planning policies to the conceptual stages of planning projects through the adoption of formal planning documents.

Certification

The Billings Metropolitan Planning Organization for the Billings, Montana, urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 USC. Section 5303 and 23 USC. 134 and CFR 450.336;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VIII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- IX. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Billings, Montana
Metropolitan Planning Organization

John Staley, President
Yellowstone County Board of Planning

**Billings Metropolitan Planning Organization
Draft FFY 2024 - 2028 TIP AMD3
Date: Jan 03, 2025**

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES
CMAQ				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
STPU				
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
IM				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary	
NH				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
Billings Bypass	4199-000	New Construction	Covers PE & IC	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad		
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass		
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87		
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Airport Rd. & Main St. - Blgns	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction		
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction		
1st Ave. N - Broadway to Division	9881	Major Reconstruction		
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.		
JCT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings		
NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
Muldowney Ln to Wise Ln		Roadway Striping		
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billings Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shiloh Rd - King Ave to Rimrock	10703	Pavement preservation		
State Avenue - Billings	10704	Pavement preservation		
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		
CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLGS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

New project

New project

New project

New project

New project

New project

New project

New project

New project

New project

Estimated Revenue

Amounts shown in thousands of dollars

Federal						STP/S*/X*										
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
<i>Carryover</i>	7,186,935.	12,767,397.												5,945,000.		25,899,332.7
FFY 2024	1,490,380.	2,551,754.0	3,333,038.0	11,374,806.	0.0	0.0	0.0	0.0	-669,026.0	3,665,411.0	500,000.0	865,184.0	388,370.0	789,957.0	349,600.0	24,639,474.7
FFY 2025	1,520,187.	2,551,754.0	1,474,345.0	8,623,574.0	0.0	180,454.0	0.0	0.0	2,053,765.	421,806.0	749,900.0	775,241.0	590,428.0	789,957.0	184,059.0	19,915,470.0
FFY 2026	1,550,591.	2,551,754.0	30,660,808.	16,877,216.	14,357,738.0	64,638.0	0.0	0.0	342,473.0	3,242,534.0	500,000.0	743,787.0	56,990.0	789,957.0	125,000.0	71,863,486.0
FFY 2027	1,550,591.	2,551,754.0	2,328,242.0	8,688,566.0	0.0	0.0	0.0	0.0	500,000.0	0.0	3,489,403.0	750,000.0	400,000.0	789,957.0	125,000.0	21,173,513.0
FFY 2028	1,550,591.	2,551,754.0	70,892,144.	78,496,440.	0.0	0.0	0.0	0.0	2,448,973.	24,426,550.0	500,000.0	750,000.0	2,316,590.	789,957.0	125,000.0	184,847,999.0
TOTAL	14,849,275	25,526,167.	108,688,577.	124,060,602	14,357,738.0	245,092.0	0.0	0.0	4,676,185.	31,756,301.0	5,739,303.0	3,884,212.0	3,752,378.	9,894,785.	908,659.0	348,339,275.

Federal	FTA 5307		FTA 5339		DISCRETIONAR 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
<i>Carryover</i>	5,107,737.0		1,011,182.0		6,904,600.0		0.0					38,922,851.7
FFY 2024	2,859,705.	3,290,597.2	735,024.0	210,639.0	910,300.0	1,487,043.8	203,906.5	35,983.5	1,739,820.	313,793.0	1,222,251.0	37,648,537.6
FFY 2025	2,847,000.	1,915,100.	758,665.0	179,998.4	0.0	165,075.0	297,187.5	59,062.5	1,739,820.	313,793.0	1,222,251.0	29,413,422.4
FFY 2026	2,847,000.	1,902,450.	758,665.0	196,162.0	0.0	0.0	270,800.0	67,700.0	1,726,777.	324,800.0	2,043,131.0	82,000,971.0
FFY 2027	2,847,000.	1,880,850.	758,665.0	113,900.0	0.0	0.0	180,800.0	45,200.0	1,779,937.	299,060.0	1,222,251.0	30,301,176.0
FFY 2028	2,847,000.	1,880,850.	758,665.0	280,000.0	0.0	0.0	180,800.0	45,200.0	1,726,777.	324,800.0	1,675,956.1	194,568,047.1
TOTAL	19,355,442	10,869,847.	4,780,866.0	980,699.4	7,814,900.0	1,652,118.8	1,133,494	253,146.	8,713,131.	1,576,246.0	7,385,840.1	412,855,005.9

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

**Reflective of federal share only.

***Operations and Maintenance funds (average of Fiscal Years 2023-2025),TRANSaDE, and CMAQ (match) makes up OTHER

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs		
			Pre-2024	2024	2025	2026	2027	2028	2028+							
Sponsor: MDT													13.42%	86.58%		
Billings Bypass	<i>UPN4199000</i>	Environmental Impact Statement	PE-EIS	4,919,640.0								EARMARK	660,215.7	4,259,424.3	4,919,640.0	
		Preliminary Engineering	PE	9,678,960.0								EARMARK	1,298,916.4	8,380,043.6	9,678,960.0	
		Preliminary Engineering	PE	8,074,036.0		1,353,509.	381,741.0					NH	1,316,406.2	8,492,879.8	9,809,286.0	
		Right of Way Acquisition	RW	11,420,000.0	4,500,000.		10,000,000.0					EARMARK/NH	3,478,464.0	22,441,536.0	25,920,000.0	
		Utility Moves	IC									NH	0.0	0.0	0.0	
<i>MDT</i>		Total		34,092,636.	4,500,000	1,353,50	10,381,741.	0.0	0.0				6,754,002.	43,573,883.	50,327,886.0	
Billings Bypass	<i>UPN4199002</i>	Construction of Five Mile Road	IC	140,128.0								STPU	18,805.2	121,322.8	140,128.0	
(Five Mile Road)			CN	5,865,949.0								STPU	787,210.4	5,078,738.6	5,865,949.0	
<i>MDT</i>		Total		6,006,077.0	0.0	0.0	0.0	0.0	0.0				806,015.5	5,200,061.5	6,006,077.0	
Billings Bypass	<i>UPN4199003</i>	Construction of a new bridge over the Yellowstone River	IC	416,213.0	-90,761.0							NH	43,675.7	281,776.3	325,452.0	
			CN	11,364,209.0								STPU	1,525,076.8	9,839,132.2	11,364,209.0	
			CN	5,000,000.0								CMAQ	671,000.0	4,329,000.0	5,000,000.0	
			CN	5,000,000.0								BRIDGE	671,000.0	4,329,000.0	5,000,000.0	
			CN	18,261,703.0	-1,740,898.							NH	2,217,092.0	14,303,713.0	16,520,805.0	
			CN	12,909.0								SFCX	12,909.0	0.0	12,909.0	
<i>MDT</i>		Total		40,055,034.	-1,831,65	0.0	0.0	0.0	0.0				5,140,753.	33,082,621.	38,223,375.0	
Billings Bypass	<i>UPN4199007</i>	Reconstruction of existing Interchange	IC	4,121,122.0		-82,974.0	1,269,876.0					NH	712,336.8	4,595,687.2	5,308,024.0	
			CN				2,429,737.0					STPU	326,070.7	2,103,666.3	2,429,737.0	
			CN				6,200,000.0					CMAQ	832,040.0	5,367,960.0	6,200,000.0	
			CN				3,800,000.0					NH	509,960.0	3,290,040.0	3,800,000.0	
			CN				14,357,738.0					NHFP split at 91.24/8.76	1,257,737.8	13,100,000.2	14,357,738.0	
			CN				29,160,808.0					IM*	2,554,486.8	26,606,321.2	29,160,808.0	
<i>MDT</i>		Total		4,121,122.0	0.0	-82,974.0	57,218,159.	0.0	0.0				6,192,632.	55,063,674.	61,256,307.0	
Billings Bypass	<i>UPN4199005</i>	Construction of new bridge over railroad	IC	764,400.0	469,213.0	64,461.0						NH	174,201.5	1,123,872.5	1,298,074.0	
			CN	16,929,645.0	519,987.0	24,490.0						NH	2,345,027.2	15,129,094.8	17,474,122.0	
<i>MDT</i>		Total		17,694,045.	989,200.0	88,951.0	0.0	0.0	0.0				2,519,228.	16,252,967.	18,772,196.0	
Billings Bypass	<i>UPN4199008</i>	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726,275.0	-722,491.0	-11,938.0						NH	0.0	0.0	0.0	
<i>MDT</i>		Total		7,726,275.0	-722,491.	-11,938.0	0.0	0.0	0.0				938,305.7	6,053,540.3	6,991,846.0	
Billings Bypass	<i>UPN4199006</i>	Construction of connection from Interchange to RR O'pass	IC						1,000,000.0			NH	134,200.0	865,800.0	1,000,000.0	
			CN						8,252,820.0			NH	1,107,528.4	7,145,291.6	8,252,820.0	
<i>MDT</i>		Total		0.0	0.0	0.0	0.0	0.0	9,252,820.0				1,241,728.4	8,011,091.6	9,252,820.0	
Billings Bypass	<i>UPN4199004</i>	Construction of connection from Five Mile to US 87	IC							500,000.0		NH	67,100.0	432,900.0	500,000.0	
			CN							14,719,587.0		NH	1,975,368.6	12,744,218.4	14,719,587.0	
<i>MDT</i>		Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0			2,042,468.6	13,177,118.4	15,219,587.0	
Totals				109,695,189	2,935,050	1,347,54	67,599,900.	0.0	9,252,820.	15,219,58			0.0	25,635,13	180,414,95	206,050,094.0

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridges	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	2028+						
Sponsor: MDT													13.42%	86.58%	
I-90 Yellowstone River Bridges	UPN 7972	Reconstruction of Interstate bridges over the Yellowstone River	PE	4,833,257.6								BRIDGE	648,623.2	4,184,634.4	4,833,257.6
			PE	722,211.8								IM*	63,265.8	658,946.0	722,211.8
			PE	801,428.6								NHFP	70,205.1	731,223.5	801,428.6
			RW	180,000.0								IM*	15,768.0	164,232.0	180,000.0
			CN	63,376,310.0	2,074,940.							BRIDGE	8,783,557.8	56,667,692.3	65,451,250.0
			CN	4,384,042.0								IM*	384,042.1	3,999,999.9	4,384,042.0
			CN	17,325,017.0								NHFP	2,325,017.3	14,999,999.7	17,325,017.0
<i>MDT</i>		RP 450 to 452.7	Total	91,622,267.	2,074,940	0.0	0.0	0.0	0.0	0.0	0.0		12,290,47	81,406,727.	93,697,207.0
Totals				91,622,267.	2,074,940	0.0	0.0	0.0	0.0	0.0	0.0		12,290,47	81,406,727.	93,697,207.0

CN estimates include CE costs

*IM funding split is 91.24% Federal/8.76% State

KING AVE & 48TH STREET - BLGS

Funding shown in thousands of dollars

Project: KING AVE & 48TH STREET - BLGS	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	2028+						
Sponsor: MDT													13.42%	86.58%	
KING AVE & 48TH STREET - BLGS	UPN 10643	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.	PE			600,000.0						CR	80,520.0	519,480.0	600,000.0
			RW					400,000.0				CR	53,680.0	346,320.0	400,000.0
			IC							400,000.0		CR	53,680.0	346,320.0	400,000.0
			CN									CR	257,206.4	1,659,383.6	1,916,590.0
			CN									HSIP	194,897.3	1,754,075.7	1,948,973.0
			CN									Local Contribution	341,887.0	0.0	341,887.0
<i>MDT</i>		U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600,000.	0.0	400,000.0	400,000.0	4,207,450.			341,88	639,983.7	4,625,579.3
Totals				0.0	0.0	600,000.	0.0	400,000.0	400,000.0	4,207,450.			341,88	639,983.7	4,625,579.3

CN estimates include CE costs

HSIP split at 90/10%

Project: Grand Avenue

Funding shown in thousands of dollars

Project: Grand Avenue	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	2028+						
Sponsor: MDT													13.42%	86.58%	
Grand Avenue	UPN 10702	reconstruction of existing roadway	PE			2,362,551.						STPU	317,054.3	2,045,496.7	2,362,551.0
			RW				1,260,000.0					STPU	169,092.0	1,090,908.0	1,260,000.0
			IC					1,500,000.0				STPU	201,300.0	1,298,700.0	1,500,000.0
			CN							16,985,660.		STPU	2,279,475.6	14,706,184.4	16,985,660.0
			CN							3,426,776.0		STPU	459,873.3	2,966,902.7	3,426,776.0
<i>MDT</i>		41st St West to 62nd St West	Total	0.0	0.0	2,362,55	1,260,000.0	1,500,000.	20,412,43	0.0			3,426,795.	22,108,191.	25,534,987.0
Totals				0.0	0.0	2,362,55	1,260,000.0	1,500,000.	20,412,43	0.0			3,426,795.	22,108,191.	25,534,987.0

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<i>Carryover (Federal)</i>				7,186,935.	8,677,315.0	10,197,502	6,380,133.	7,930,724.				
<i>Estimated allocation (Federal)</i>				1,490,380.	1,520,187.0	1,550,591.	1,550,591.	1,550,591.				
Billings Bypass (Yellowstone River Bridge) <i>UPN4199003</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	5,000,000.0							671,000.0	4,329,000.0	5,000,000.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671,000.	4,329,000.0	5,000,000.0
Billings Bypass (Johnson Lane Interchange) <i>UPN4199007</i> <i>MDT</i>	Reconstruction of existing Interchange	CN				6,200,000.				832,040.0	5,367,960.0	6,200,000.0
		Total	0.0	0.0	0.0	6,200,000	0.0	0.0	0.0	832,040.	5,367,960.0	6,200,000.0
Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN						3,426,776.		459,873.3	2,966,902.7	3,426,776.0
		Total	0.0	0.0	0.0	0.0	0.0	3,426,776	0.0	459,873.	2,966,902.7	3,426,776.0
Service Operations* Operating - 80% match <i>MET Transit</i>	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Adjustments/Closures												
			CMAQ Total	0.0	0.0	6,200,000	0.0	3,426,776	0.0	1,962,91	12,663,862.	14,626,776.0
			Federal	0.0	0.0	5,367,960	0.0	2,966,902				
			State	0.0	0.0	820,880.0	0.0	453,705.1				
			Ending Bala	8,677,315	10,197,502.0	6,380,133	7,930,724	6,514,412				

updated allocation

moved to 26 from 25

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE costs

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
<i>Carryover</i> <i>Estimated Allocation (STPU)</i>				12,767,397.7 2,551,754.0	15,319,151.7 2,551,754.0	15,508,354.7 2,551,754.0	14,370,371.7 2,551,754.0	15,422,125.7 2,551,754.0					
Billings Bypass (Five Mile Road) <i>MDT</i>	<i>UPN4199002</i> Construction of Five Mile Road	IC CN Total	140,142.0 5,865,934.0 6,006,076.	0.0	0.0	0.0	0.0	0.0		18,807.1 787,208.3 806,015.4	121,334.9 5,078,725.7 5,200,060.	140,142.0 5,865,934.0 6,006,076.0	
Billings Bypass (Yellowstone River Bridge) <i>MDT</i>	<i>UPN4199003</i> Construction of a new bridge over the Yellowstone River	CN Total	11,364,209.0 11,364,209	0.0	0.0	0.0	0.0	0.0		1,525,076.8 1,525,076.8	9,839,132.2 9,839,132.	11,364,209.0 11,364,209.0	
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	<i>UPN4199007</i> Reconstruction of existing Interchange	CN Total	0.0	0.0	0.0	2,429,737.0 2,429,737.	0.0	0.0		326,070.7 326,070.7	2,103,666.3 2,103,666.	2,429,737.0 2,429,737.0	
Grand Avenue <i>Possible LAG with city</i> Adjustment/Closures	<i>UPN 10702</i> Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE RW IC CN Total	0.0	0.0	2,362,551.0 2,362,551.0	1,260,000.0 1,260,000.	1,500,000.0 1,500,000.0	16,985,660.0 16,985,660.		317,054.3 169,092.0 201,300.0 2,279,475.6 2,966,921.9	2,045,496.7 1,090,908.0 1,298,700.0 14,706,184. 19,141,28	2,362,551.0 1,260,000.0 1,500,000.0 16,985,660.0 22,108,211.0	
STPU Total			0.0	2,362,551.0	3,689,737.	1,500,000.0	16,985,660.	0.0	5,624,084.9	36,284,14	41,908,233.0		
Federal			0.0	2,045,496.7	3,194,574.	1,298,700.0	14,706,184.						
State			0.0	317,054.3	495,162.7	201,300.0	2,279,475.6						
Balance			15,319,151.	15,508,354.	14,370,371	15,422,125.	988,219.7						

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

Interstate Maintenance (IM)*

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
MDT-PREVENTATIVE MAINTENANCE - I	Maintenance - Striping, Durable	All		1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0		657,000.0	6,843,000.0	7,500,000.0
<i>MDT</i>	Pave Marking, Pavement Pres.	Total		1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	0.0	657,000.0	6,843,000.0	7,500,000.0
Johnson Lane Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 455- 455.5	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
Lockwood Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 452.6- 453.1	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
27TH ST. Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 449.9- 450.4	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
South Billings Blvd Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 447- 447.5	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
King Ave West Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 446.2- 446.4	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
Zoo Drive Interchange Ramps	Striping and Durable Pavement Markin	OT		4,473.0							391.8	4,081.2	4,473.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 443.1- 443.7	Total	0.0	4,473.0	0.0	0.0	0.0	0.0	0.0	0.0	391.8	4,081.2	4,473.0
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	CN				29,160,808.0					2,554,486.8	26,606,321.2	29,160,808.0
UPN 4199-007	Interchange												
<i>MDT</i>	I-90 RP	Total	0.0	0.0	0.0	29,160,808.0	0.0	0.0	0.0	0.0	2,554,486.8	26,606,321.2	29,160,808.0
I-90 Yellowstone River Bridges	Bridge Replacement	PE	722,211.8								63,265.8	658,946.0	722,211.8
UPN 7972		RW	180,000.0								15,768.0	164,232.0	180,000.0
<i>MDT</i>	I-90 RP 450.09 to 452.73	CN	4,384,042.0								384,042.1	3,999,999.9	4,384,042.0
		Total	5,286,253.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	463,075.8	4,823,178.0	5,286,253.8
Mossmain Intch - West Blgs Intch	Pavement Preservation	PE	910,517.0								79,761.3	830,755.7	910,517.0
UPN 9198	Not all locations inside MPO boundary	CN	24,304,792.0	1,051,706.0	-925,655.0						2,140,141.8	22,290,701.2	24,430,843.0
<i>MDT</i>	I-90 RP 437.12 to 446.7	Total	25,215,309.0	1,051,706.0	-925,655.0	0.0	0.0	0.0	0.0	0.0	2,219,903.1	23,121,456.9	25,341,360.0
Lockwood Interchange - Billings	Capital Construction	PE	3,331,209.0		900,000.0						370,653.9	3,860,555.1	4,231,209.0
UPN 9978	Improvements to Lockwood Interchan	RW					768,740.0				67,341.6	701,398.4	768,740.0
<i>MDT</i>	I-90 RP 450 to RP 453.5	IC						768,740.0			67,341.6	701,398.4	768,740.0
		CN									5,578,921.1	58,107,392.9	63,686,314.0
		Total	3,331,209.0	0.0	900,000.0	0.0	768,740.0	64,455,054.0	0.0	0.0	6,084,258.3	63,370,744.7	69,455,003.0
I-90 CULVERTS - BILLINGS AREA	Culvert Replacement	PE		756,984.0							66,311.8	690,672.2	756,984.0
UPN 10427	Not all locations inside MPO boundary	RW					59,502.0				5,212.4	54,289.6	59,502.0
<i>MDT</i>	I-90 RP 413 to 528	CN						4,937,090.0			432,489.1	4,504,600.9	4,937,090.0
		Total	0.0	756,984.0	0.0	0.0	59,502.0	4,937,090.0	0.0	0.0	504,013.3	5,249,562.7	5,753,576.0
IM TOTAL			33,832,771.8	3,333,038.0	1,474,345.0	30,660,808.0	2,328,242.0	70,892,144.0	0.0	12,484,870.2	130,036,478.0	142,521,348.0	

modified to actuals final voucher

updated estimate to match tcp

added RW phase moved to 28 from 27

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program. CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase	Funding Source								Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State		Federal
									13.42%	86.58%		
MDT-PREVENTATIVE MAINTENANCE - NH <i>MDT</i>	Maintenance - Striping, Durable Pave Marking, Pavement Pres.	All		1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0		671,000.0	4,329,000.0	5,000,000.0
		Total		1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0		671,000.1	4,329,000.9	5,000,001.0
Heights Main St. UPN <i>MDT</i>	Striping and Durable Pavement M BR I-90/US-87 RP 0 to 4.7	OT		140,719.0						18,884.5	121,834.5	140,719.0
		Total	0.0	140,719.0	0.0	0.0	0.0	0.0	0.0	18,884.5	121,834.5	140,719.0
27th ST. UPN <i>MDT</i>	Striping and Durable Pavement M MT-3 RP 0 to 3.3	OT		142,172.0						19,079.5	123,092.5	142,172.0
		Total	0.0	142,172.0	0.0	0.0	0.0	0.0	0.0	19,079.5	123,092.5	142,172.0
Zoo Drive Interchange UPN <i>MDT</i>	Striping and Durable Pavement M Zoo Drive RP 0 to 0.9	OT		55,535.4						7,452.8	48,082.5	55,535.4
		Total	0.0	55,535.4	0.0	0.0	0.0	0.0	0.0	7,452.8	48,082.5	55,535.4
King Ave West UPN <i>MDT</i>	Striping and Durable Pavement M King Ave West RP 2.5 to 3.1	OT		22,456.8						3,013.7	19,443.1	22,456.8
		Total	0.0	22,456.8	0.0	0.0	0.0	0.0	0.0	3,013.7	19,443.1	22,456.8
Old Laurel Road UPN <i>MDT</i>	Striping and Durable Pavement M BR I-90 RP 0 to 0.7	OT		16,597.5						2,227.4	14,370.1	16,597.5
		Total	0.0	16,597.5	0.0	0.0	0.0	0.0	0.0	2,227.4	14,370.1	16,597.5
JCT Hwy 312 to MP 7.29 UPN <i>MDT</i>	Striping and Durable Pavement M US-87 RP 4.8 to 7.3	OT				33,802.0				4,536.2	29,265.8	33,802.0
		Total	0.0	0.0	0.0	33,802.0	0.0	0.0	0.0	4,536.2	29,265.8	33,802.0
Billings Bypass UPN 4199-000 <i>MDT</i>	New construction	PE RW IC	8,074,036.0 3,573,000.0	4,500,000.0	1,353,509.0	381,741.0				1,316,406.2 2,425,396.6 0.0	8,492,879.8 15,647,603.4 0.0	9,809,286.0 18,073,000.0 0.0
		Total	11,647,036.0	4,500,000.0	1,353,509.0	10,381,741.0	0.0	0.0	0.0	3,741,802.8	24,140,483.2	27,882,286.0
Billings Bypass - Yellowstone River Bridge UPN 4199-003 <i>MDT</i>	New construction of bridge over the Yellowstone River	IC CN	416,213.0 18,261,662.0	-1,621,041.0	-90,761.0	-1,755,554.0				43,675.7 1,997,576.0	281,776.3 12,887,491.0	325,452.0 14,885,067.0
		Total	18,677,875.0	-1,621,041.0	-1,846,315.0	0.0	0.0	0.0	0.0	2,041,251.6	13,169,267.4	15,210,519.0
Billings Bypass - Five Mile Rd to US 87 UPN 4199-004 <i>MDT</i>	Construction of connection from Five Mile to US 87	IC CN						500,000.0		67,100.0	432,900.0	500,000.0
		Total	0.0	0.0	0.0	0.0	0.0	14,719,587.0	0.0	1,975,368.6	12,744,218.4	14,719,587.0
Billings Bypass - RR O'pass UPN 4199-005 <i>MDT</i>	New construction of RR O'pass	IC CN	764,400.0 16,929,645.0	469,213.0 519,987.0						165,550.9 2,341,740.6	1,068,062.1 15,107,891.4	1,233,613.0 17,449,632.0
		Total	17,694,045.0	989,200.0	0.0	0.0	0.0	0.0	0.0	2,507,291.5	16,175,953.5	18,683,245.0
Billings Bypass - Johnson Ln. Intch - RR O'pass UPN 4199-006 <i>MDT</i>	New construction of connection from Interchange to bridge	IC CN						1,000,000.0		134,200.0	865,800.0	1,000,000.0
		Total	0.0	0.0	0.0	0.0	0.0	8,252,820.0	0.0	1,107,528.4	7,145,291.6	8,252,820.0
Billings Bypass - Johnson Lane Intch UPN 4199-007 <i>MDT</i>	Reconstruction of existing Interchange RP 455.5	IC CN	4,121,122.0	-82,974.0		1,269,876.0	3,800,000.0			712,336.8 509,960.0	4,595,687.2 3,290,040.0	5,308,024.0 3,800,000.0
		Total	4,121,122.0	-82,974.0	0.0	5,069,876.0	0.0	0.0	0.0	1,222,296.8	7,885,727.2	9,108,024.0
Billings Bypass - (RR O'pass to Yellowstone R) UPN4199-008 <i>MDT</i>	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726,275.0	-722,491.0	-11,938.0					0.0 938,305.7	0.0 6,053,540.3	0.0 6,991,846.0
		Total	7,726,275.0	-722,491.0	-11,938.0	0.0	0.0	0.0	0.0	938,305.7	6,053,540.3	6,991,846.0
Exposition Dr. & 1st Ave. N. Blgs UPN 7908 <i>MDT</i>	Interseccion Improvements RP .35 to 1.35	PE RW IC CN	1,537,255.0	2,334,774.0	160,300.0	150,000.0				539,756.3 21,512.3 347,013.0 2,252,396.6	3,482,272.7 138,787.7 2,238,777.0 14,531,482.4	4,022,029.0 160,300.0 2,585,790.0 16,783,879.0
		Total	1,537,255.0	2,334,774.0	160,300.0	150,000.0	2,585,790.0	16,783,879.0	0.0	3,160,678.1	20,391,319.9	23,551,998.0
Underpass Ave. Improvements UPN 8669 <i>MDT</i>	Intersection Improvements RP .51 to .72	CN	10,763,236.0	3,531,470.0	151,823.0					1,938,724.2	12,507,804.8	14,446,529.0
		Total	10,763,236.0	3,531,470.0	151,823.0	0.0	0.0	0.0	0.0	1,938,724.2	12,507,804.8	14,446,529.0
Airport Rd. & Main St. - Blgs UPN 8718 <i>MDT</i>	Intersection Improvements RP 1.5 to 2.2	OT PE RW IC CN	295,609.0 2,229,813.0	350,690.0			61,235.0			39,670.7 346,303.5 8,217.7 33,550.0 1,261,895.6	255,938.3 2,234,199.5 53,017.3 216,450.0 8,141,201.4	295,609.0 2,580,503.0 61,235.0 250,000.0 9,403,097.0
		Total	2,525,422.0	350,690.0	0.0	61,235.0	250,000.0	9,403,097.0	0.0	1,689,637.6	10,900,806.4	12,590,444.0
1st Ave. N - N 9th to RR Xing UPN 9022 <i>MDT</i>	Reconstruction of roadway Major Rehab N-115 RP 0.7 - RP .93	PE RW IC CN	2,984,285.0		327,977.0	59,813.0				444,505.6 8,026.9 28,608.8 3,208,148.8	2,867,756.4 51,786.1 184,571.2 20,697,580.2	3,312,262.0 59,813.0 213,180.0 23,905,729.0
		Total	2,984,285.0	0.0	327,977.0	59,813.0	213,180.0	23,905,729.0	0.0	3,689,290.1	23,801,693.9	27,490,984.0
Zoo Drive Improvements UPN 9597 <i>MDT</i>	Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	PE RW IC CN	499,730.0	492,698.0 225,000.0		13,896.0 -109,428.0 54,312.0				135,048.7 15,509.8 1,332.9	871,275.3 100,062.2 8,599.1	1,006,324.0 115,572.0 9,932.0
		Total	499,730.0	717,698.0	7,339,219.0	95,105.0	0.0	0.0	0.0	1,161,065.1	7,490,686.9	8,651,752.0
1st Ave. N - RR Xing to Broadway UPN 9880 Project split from 9022 CN outside TIP Timeframe FY29 <i>MDT</i>	Reconstruction of roadway Major Rehab N-115 RP 0.93 - RP 1.45	PE RW IC CN	831,074.0							111,530.1 1,668.4 34,304.2 0.0	719,543.9 10,763.6 221,315.8 0.0	831,074.0 12,432.0 255,620.0 0.0
		Total	831,074.0	0.0	0.0	0.0	0.0	268,052.0	0.0	147,502.7	951,623.3	1,099,126.0
1st Ave. N - Broadway to Division UPN 9881 Project split from 9022 CN outside TIP Timeframe FY29 <i>MDT</i>	Reconstruction of roadway Major Rehab N-115 RP 1.45 to RP 2.05	PE RW IC CN	840,665.0							112,817.2 1,689.8 282,000.0 0.0	727,847.8 10,902.2 244,155.6 0.0	840,665.0 12,592.0 282,000.0 0.0
		Total	840,665.0	0.0	0.0	0.0	0.0	294,592.0	0.0	152,351.5	982,905.5	1,135,257.0
Montana Ave Crosswalks - BLGS UPN 9998 <i>MDT</i>	Sidewalk Improvements ADA compliance N-113 RP 2.9 to RP 4.25	PE RW IC CN	128,226.0							17,207.9 3,441.4 6,883.0 245,825.7	111,018.1 22,202.6 44,406.0 1,585,960.3	128,226.0 25,644.0 51,289.0 1,831,786.0
		Total	128,226.0	0.0	0.0	25,644.0	1,883,075.0	0.0	0.0	273,358.0	1,763,587.0	2,036,945.0
Laurel RD / Montana Ave - BLGS UPN 9998001 <i>MDT</i>	Sidewalk Improvements ADA compliance N-113 RP .17 to RP 2.9	CN								0.0	0.0	0.0
		Total	0.0	0.0	0.0	0.0	2,706,521.0	0.0	0.0	363,215.1	2,343,305.9	2,706,521.0
1st Ave South - Billings UPN 10692 <i>MDT</i>	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts. N-113 RP .17 to RP 4.25	PE IC CN			148,999.0					19,995.7 6,710.0 317,877.4	129,003.3 43,290.0 2,050,806.6	148,999.0 50,000.0 2,368,684.0
		Total	0.0	0.0	148,999.0	0.0	50,000.0	2,368,684.0	0.0	344,583.1	2,223,099.9	2,567,683.0
NH TOTAL			79,976,246.0	11,374,806.7	8,623,574.0	16,877,216.0	8,688,566.0	78,496,440.0	0.0	27,381,745.2	176,655,104.4	204,036,849.7

new striping and marking project

modified to actuals

modified to actuals

moved ot 28 from 25

moved ot 28 from 25

modified to actuals

moved to 26 from 25

Final;

modified to actuals

added RW phase

added IC phase

updated costs and moved to 28 from 27

updated estimated

moved to 28 from 27 and updated estimated

updated to actuals

updated estimate

Final;

Final;

Final;

modified to actuals

moved to 28 from 25

moved to 28 from 26

moved to 28 from 25

moved to 28 from 26

moved to 27 from 26

moved to 27 from 28 and decreased costs to estimate

added new project split from Montana Ave Crosswalks

Added new Project

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
										8.76%	91.24%	
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	Reconstruction of existing Interchange	CN				14,357,738.				1,257,737.	13,100,000.	14,357,738.0
									0.0	0.0	0.0	
									0.0	0.0	0.0	
		Total	0.0	0.0	0.0	14,357,73	0.0	0.0	0.0	1,257,73	13,100,00	14,357,738.0
I-90 Yellowstone River Bridges UPN 7972 <i>MDT</i>	Reconstruction of interstate bridges	PE	801,428.6							70,205.1	731,223.5	801,428.6
		CN	17,325,017.0							1,517,671.	15,807,345.	17,325,017.0
										0.0	0.0	0.0
		Total	18,126,445.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,587,87	16,538,56
NHFP TOTAL			18,126,445.	0.0	0.0	14,357,73	0.0	0.0	0.0	2,845,61	29,638,56	32,484,183.6

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.

CN estimates include CE costs

Surface Transportation Program Off System (STPX), Secondary (STPS) State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
										13.42%	86.58%		
(Yellowstone River Bridge) UPN 4199003 BBP MDT	Construction of a new bridge over the Yellowstone River	CN	12,909.0							12,909.0	0.0	12,909.0	
		Total	12,909.0	0.0	0.0	0.0	0.0	0.0	0.0	12,909.0	0.0	12,909.0	
Lockwood Interchange UPN 9588 MDT	Interchange Improvement Study RP 450 to 455.3	OT	1,546,805							207,581.2	1,339,223.	1,546,805.0	
		Total	1,546,80	0.0	0.0	0.0	0.0	0.0	0.0	207,581.2	1,339,22	1,546,805.0	
South Billings Blvd UPN MDT	Roadway Striping RP 0 to 1.3	OT	55,271.0							7,417.4	47,853.6	55,271.0	
		Total	55,271.0	0.0	0.0	0.0	0.0	0.0	0.0	7,417.4	47,853.6	55,271.0	
Johnson Lane Interchange UPN MDT	Roadway Striping RP 0 to 10.6	OT	10,610.0							1,423.9	9,186.1	10,610.0	
		Total	10,610.0	0.0	0.0	0.0	0.0	0.0	0.0	1,423.9	9,186.1	10,610.0	
88TH ST- SHILOH UPN MDT	Roadway Striping RP 10.8 to17.7	OT			69,701.0					9,353.9	60,347.1	69,701.0	
		Total	0.0	0.0	69,701.0	0.0	0.0	0.0	0.0	9,353.9	60,347.1	69,701.0	
Muldowney Ln to Wise Ln UPN MDT	Roadway Striping RP 0 to 3.3	OT				64,638.0				8,674.4	55,963.6	64,638.0	New striping pavement marking
		Total	0.0	0.0	0.0	64,638.0	0.0	0.0	0.0	8,674.4	55,963.6	64,638.0	
SF 209 BILLINGS DIST SIGNS UPN 10299 Not all locations inside MPO Boundary MDT	install safety improvement: signs, delineation, chevrons Various Locations	CN			110,753.0					14,863.1	95,889.9	110,753.0	programmed in 25 not 26
		Total	0.0	0.0	110,753.	0.0	0.0	0.0	0.0	14,863.1	95,889.9	110,753.0	
TOTALS			1,625,59	0.0	180,454.	64,638.0	0.0	0.0	0.0	262,222.8	1,608,46	1,870,687.0	

CN estimates include CE costs

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
No New Projects													
STPP TOTALS		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor											10.00%	90.00%	
No New Projects		Total											
TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
SAFETY PROJECTS	Various Locations	ALL		500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	0.0	250,000.0	2,250,000.0	2,500,000.0
<i>MDT</i>		Total		500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	0.0	250,000.0	2,250,000.0	2,500,000.0
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923,348.0								92,334.8	831,013.2	923,348.0
UPN 8052		RW	1,530,000.0								153,000.0	1,377,000.0	1,530,000.0
		IC	415,121.0		-38,074.0						37,704.7	339,342.3	377,047.0
	ST SEC RTE 532	CN	4,050,141.0	94,543.0							414,468.4	3,730,215.6	4,144,684.0
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918,610.0	94,543.0	-38,074.0	0.0	0.0	0.0	0.0	0.0	697,507.0	6,277,571.0	6,975,079.0
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863,887.0	87,602.0							95,148.9	856,340.1	951,489.0
UPN 9383		IC	1,175,733.0	-108,506.0	161,672.0	-157,527.0					107,137.2	964,234.8	1,071,372.0
		CN	8,113,424.0	-1,412,860.0	212,801.0						691,336.5	6,222,028.5	6,913,365.0
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153,044.0	-1,433,764.0	374,473.0	-157,527.0	0.0	0.0	0.0	0.0	893,622.0	8,042,603.0	8,936,226.0
ZOO DRIVE IMPROVEMENTS - BLGS	Safety Improvements for Traffic Operat	PE									0.0	0.0	0.0
UPN 9597		CN			500,000.0						50,000.0	450,000.0	500,000.0
<i>MDT</i>	Various Locations	Total	0.0	0.0	500,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	450,000.0	500,000.0
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16,940.0								1,694.0	15,246.0	16,940.0
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170,195.0							17,019.5	153,175.5	170,195.0
<i>MDT</i>	Various Locations	Total	16,940.0	170,195.0	0.0	0.0	0.0	0.0	0.0	0.0	18,713.5	168,421.5	187,135.0
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44,810.0		39,174.0						8,398.4	75,585.6	83,984.0
UPN 10299	Not all locations inside MPO Boundary	CN			678,192.0						67,819.2	610,372.8	678,192.0
<i>MDT</i>	Various Locations	Total	44,810.0	0.0	717,366.0	0.0	0.0	0.0	0.0	0.0	76,217.6	685,958.4	762,176.0
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.												
UPN 10643		CN									194,897.3	1,754,075.7	1,948,973.0
<i>MDT</i>	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	0.0	0.0	0.0	0.0	1,948,973.0	0.0	194,897.0	1,754,075.0	1,948,973.0
HSIP Totals			17,133,404.0	-669,026.0	2,053,765.0	342,473.0	500,000.0	2,448,973.0	0.0	2,180,950.0	19,628,630.0	21,809,589.0	

Final

Final

programmed in 25 not 26

updated estimates to TCP

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
BBP-YELLOWSTONE RIVER UPN 4199-003 <i>MDT</i>	New bridge construction Statewide	CN Total	5,000,000.0 5,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 671,000.0 671,000.0	0.0 4,329,000.0 4,329,000.0	0.0 5,000,000.0 5,000,000.0	
I-90 Yellowstone River UPN 7972 <i>MDT</i>	RP 2.7 to 3.0	PE CN Total	4,833,257.6 63,376,310.0 68,209,567.0	2,074,940.0 2,074,940.0	0.0	0.0	0.0	0.0	0.0	648,623.2 8,783,557.8 9,432,180.9	4,184,634.4 56,667,692.3 60,852,326.0	4,833,257.6 65,451,250.0 70,284,507.0	
BR PRES COLUMBUS JOLIET AREA UPN 9552 One project in MPO <i>MDT</i>	Minor bridge rehab Using 33% for costs U-1033 RP 0.9 to 1.1	PE CN Total	168,945.0 168,945.0	30,704.0 1,746,340.0 1,777,044.0	421,806.0	0.0	0.0	0.0	0.0	26,792.9 290,965.2 317,758.1	172,856.1 1,877,180.8 2,050,036.9	199,649.0 2,168,146.0 2,367,795.0	Final Removed IC not needed modified to actuals
SHILOH RD / I-90 BRIDGE - BLGS UPN 9720 <i>MDT</i>	Bridge rehab U-1031 RO 5.0 to 5.3	PE IC CN Total	309,911.0 309,911.0	0.0	0.0	0.0	0.0	0.0	12,395.0 7,882,032.0 7,894,427.0	41,590.1 1,663.4 1,057,768.7 1,101,022.2	268,320.9 10,731.6 6,824,263.3 7,103,315.8	309,911.0 12,395.0 7,882,032.0 8,204,338.0	moved to 28 from 26 updated estimates to TCP
MONTANA AVE OVERPASS- BILLINGS UPN 9913 <i>MDT</i>	Bridge rehab N113 RP1.82 TO 1.92	PE CN Total	43,301.0 1,092,340.0 1,135,641.0	-186,573.0 -186,573.0	0.0	0.0	0.0	0.0	0.0	5,811.0 121,553.9 127,364.9	37,490.0 784,213.1 821,703.1	43,301.0 905,767.0 949,068.0	
MONTANA AVE BRIDGES- BILLINGS UPN 10765 <i>MDT</i>	Bridge rehab Montana Ave over Laurel Road N113 RP1.7 TO 2.1	PE CN Total	0.0	0.0	0.0	1,996,341.0 1,996,341.0	0.0	0.0	16,469,815.0 16,469,815.0	267,909.0 2,210,249.2 2,478,158.1	1,728,432.0 14,259,565.8 15,987,997.0	1,996,341.0 16,469,815.0 18,466,156.0	New Projet
BBWA CANAL - N27TH ST BILLINGS UPN 10801 <i>MDT</i>	Bridge replacement Canal on N2th Street N53 RP 2.4 to 2.7	PE RW IC CN Total	0.0	0.0	0.0	1,246,193.0 1,246,193.0	0.0	0.0	62,308.0 62,308.0	167,239.1 8,361.7 0.0 0.0 175,600.8	1,078,953.9 53,946.3 0.0 0.0 1,132,900.2	1,246,193.0 62,308.0 0.0 0.0 1,308,501.0	New Projet
BR TOTAL			74,824,064.0	3,665,411.0	421,806.0	3,242,534.0	0.0	24,426,550.0	0.0	14,303,085.0	92,277,280.0	106,580,360.0	

CN estimates include CE costs

Montana Air and Congestion Initiative (MACI)-DISCRETIONARY PROGRAM

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
ADA COMPLIANCE <i>MDT</i>	ADA upgrades	All Total		500,000.0 500,000.	500,000.0 500,000.	500,000.0 500,000.	500,000.0 500,000.	500,000.0 500,000.		335,500.0 335,500.	2,164,500.0 2,164,500.	2,500,000.0 2,500,000.0	
TRAFFIC MITIGATION <i>MDT</i>	Signalization	All Total		250,000.0 250,000.	250,000.0 250,000.	250,000.0 250,000.	250,000.0 250,000.	250,000.0 250,000.		167,750.0 167,750.	1,082,250.0 1,082,250.	1,250,000.0 1,250,000.0	
Underpass Ave. Improvements UPN 8669 <i>MDT</i>	Intersection Improvements RP .51 to .72	PE RW IC CN Total	1,093,608. 150,000.0 452,880.0 1,154,386. 2,850,87	-17,432.0 -17,432.	 -4,596.0 -4,596.0	 0.0	 0.0	 0.0	 0.0	146,762.2 17,790.6 60,159.7 154,918.6 379,631.	946,845.8 114,777.4 388,124.3 999,467.4 2,449,21	1,093,608.0 132,568.0 448,284.0 1,154,386.0 2,828,846.0	Final
Mossmain Intch-West Blgs Inch UPN 9198 <i>MDT</i>	Pavement Preservation Not all locations inside MPO bounda I-90 RP 437.12 to 446.7	CN Total	554,388.0 554,388.	 0.0	 0.0	 0.0	 0.0	 0.0	 0.0	74,398.9 74,398.9	479,989.1 479,989.	554,388.0 554,388.0	
ATSPM - MAIN STREET (BILLINGS) <i>UPN 10400</i> <i>MDT</i>	INT UPGRADE/SIGNALS Various Locations	OT Total	221,042.0 221,042.	 0.0	 0.0	 0.0	 0.0	 0.0	 0.0	29,663.8 0.0 29,663.8	191,378.2 0.0 191,378.	221,042.0 0.0 221,042.0	
BILLINGS DISTRICT ADA UPGRADES UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 10% for costs Various Locations	PE Total	25,233.0 25,233.0	12,616.0 12,616.0	29,837.0 29,837.0	-6,213.0 -6,213.0	 0.0	 0.0	 0.0	8,249.7 0.0 8,249.7	53,223.3 0.0 53,223.3	61,473.0 0.0 61,473.0	updated costs to actuals final voucher
King Ave Signals - Billings UPN 10585 <i>MDT</i>	INT UPGRADE/SIGNALS Various Locations	OT Total	 0.0	120,000.0 120,000.	 0.0	 0.0	 0.0	 0.0	 0.0	16,104.0 0.0 16,104.0	103,896.0 0.0 103,896.	120,000.0 0.0 120,000.0	added project
Total			3,651,53	865,184.	775,241.	743,787.	750,000.	750,000.	0.0	1,011,29	6,524,45	7,535,749.0	

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
URBAN PAVEMENT PRESERVATION <i>MDT</i>	Various Locations	ALL Total		500,000. 500,00	500,000. 500,00	500,000. 500,00	500,000.0 500,000.0	500,000. 500,00		335,500.0 335,500.	2,164,500. 2,164,50	2,500,000.0 2,500,000.0	
Shiloh RD-King Ave to Rimrock UPN 10703 <i>MDT</i>	Urban Pavement Preservatio RP 0 to 2.98	PE CN Total			187,425. 187,42			1,903,849.0 1,903,849.		25,152.4 255,496.5 280,649.	162,272.6 1,648,352. 1,810,62	187,425.0 1,903,849.0 2,091,274.0	added new project
State Avenue - Billings UPN 10704 <i>MDT</i>	Urban Pavement Preservatio RP 0 to 1.5	PE CN Total			62,475.0 62,475.			1,085,554.0 1,085,554.		8,384.1 145,681.3 154,065.	54,090.9 939,872.7 993,963.	62,475.0 1,085,554.0 1,148,029.0	added new project
UPP TOTAL			0.0	500,00	749,90	500,00	3,489,403.	500,00	0.0	770,214.	4,969,08	5,739,303.0	

CN estimates include CE costs

Carbon Reduction(CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs			
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal				
Sponsor															
Zoo Drive Improvements UPN 9597 <i>MDT</i>	Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	CN Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	removed cr funds	
BILLINGS DISTRICT ADA UPGRADES UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 15% for costs Various Locations	PE CN Total	0.0	388,370.0	-9,572.0	56,990.0	0.0	0.0	0.0	58,482.7	377,305.3	435,788.0	435,788.0	modified to actuals	
KING AVE & 48TH STREET - BLGS UPN 10643 <i>MDT</i>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout. U-1037 RP 16.5 to 16.7	PE RW IC CN Total	0.0	0.0	600,000.0	0.0	400,000.0	400,000.0	2,316,590	80,520.0	519,480.0	257,206.4	1,659,383.0	1,916,590.0	updated costs
Total			0.0	388,370.0	590,428.0	56,990.0	400,000.0	2,316,590.0	0.0	503,569.0	3,248,800.0	3,752,378.0	3,752,378.0		

Transportation Alternatives - MPO

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor												
Carryover				5,945,000.	5,698,375.	5,626,500.	6,232,001.	7,021,958.				
Estimated Allocation (TA)				789,957.0	789,957.0	789,957.0	789,957.0	789,957.0				
STAGECOACH TRAIL - BILLINGS	Shared use path	PE		931,193.0					124,966.1		806,226.9	931,193.0
UPN 10432		CN						5,348,666.	717,791.0		4,630,875.	5,348,666.0
<i>MDT/Locals</i>	Skyline Trail to Zimmerman Trail	Total	0.0	931,193.	0.0	0.0	0.0	5,348,666	842,757.1	0.0	5,437,10	6,279,859.0
SIDEWALKS - LOCKWOOD	Sidewalk construction	PE		266,060.0					35,705.3		230,354.7	266,060.0
UPN 10433		CN			995,417.0				133,585.0		861,832.0	995,417.0
<i>MDT/Locals</i>	Old Hardin Road	Total	0.0	266,060.	995,417.	0.0	0.0	0.0	169,290.2	0.0	1,092,18	1,261,477.0
Johnson Lane -SIDEWALKS	Sidewalk construction	PE				50,001.0			6,710.1		43,290.9	50,001.0
UPN 10721		CN						195,000.0	26,169.0		168,831.0	195,000.0
<i>MDT/Locals</i>	RP 0 to RP 0.6	Total	0.0	0.0	0.0	50,001.0	0.0	195,000.	32,879.1	0.0	212,121.	245,001.0
Safe Routes to Schools - BLGS	Improve routes in Billings School District	PE				163,046.0			21,880.8		141,165.2	163,046.0
UPN 10722		CN						1,329,251.	178,385.5		1,150,865.	1,329,251.0
<i>MDT/Locals</i>	Various locations	Total	0.0	0.0	0.0	163,046.0	0.0	1,329,25	200,266.3	0.0	1,292,03	1,492,297.0
TA TOTALS			0.0	1,197,25	995,417.	213,047.0	0.0	6,872,91	1,043,023.	0.0	6,729,13	7,772,156.0
Federal			0.0	1,036,58	861,832.	184,456.1	0.0	5,950,57				
Local			0.0	160,671.	133,585.	28,590.9	0.0	922,345.				
Balance				5,698,37	5,626,50	6,232,001	7,021,95	1,861,34				

decreased estimate to award amount

New Project

New Project

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									20.00%	0%	80.00%	
Rec Trails Program <i>Local</i>	Trail Construction Various	All Total	0.0	0.0	0.0	125,000.0 125,000.	125,000.0 125,000.	125,000.0 125,000.	75,000.0 75,000.0	0.0	300,000.0 300,000.	375,000.0 375,000.
Rose Park Trail, Phase 1 <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash an in-kind contributions	PE CN Total	25,000.0 100,000.0 125,000.0	0.0	0.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.	25,000.0 100,000.0 125,000.
Rose Park Trail, Phase 2 <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash an in-kind contributions	PE CN Total	0.0	25,000.0 74,600.0 99,600.0	0.0	0	0	0	5,000.0 24,615.0 29,615.0	0.0	20,000.0 50,000.0 70,000.0	25,000.0 74,615.0 99,615.0
Lillis Park Trail Connector <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	25,000.0 100,000.0 125,000.	0.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.	25,000.0 100,000.0 125,000.
Big Ditch Trail Extension <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	25,000.0 100,000.0 125,000.	0.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.	25,000.0 100,000.0 125,000.
Southern Riverfront Park Trail* <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	0.0	25,000.0 100,000.0 125,000.	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.	25,000.0 100,000.0 125,000.
Trailside Education Signs* <i>City of Billings/Trailnet</i>	Trail Signage	PE CN Total	0.0	0.0	59,059.0 59,059.0	0	0	0	0.0 11,811.8 11,811.8	0.0	0.0 47,247.2 47,247.2	0.0 59,059.0 59,059.0
Total			125,000.0	349,600.	184,059.	125,000.	125,000.	125,000.	216,426.	0.0	817,247.	1,033,67

*pending award

EARMARKS

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor										13.42%	13.42%	86.58%	
Billings Bypass	UPN419900	Environmental Impact Statement	PE	14,598,600.0							1,959,132.	12,639,467.	14,598,600.
		Preliminary Engineering											
		Right of Way Acquisition	RW	7,847,000.0							1,053,067.	6,793,932.6	7,847,000.0
<i>MDT</i>			Total	22,445,600.	0.0	0.0	0.0	0.0	0.0	0.0	3,012,19	19,433,40	22,445,60
			Total	22,445,600.	0.0	0.0	0.0	0.0	0.0	0.0	3,012,19	19,433,40	22,445,60

CN estimates include CE costs

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
<i>Carryover</i>			5,107,737.0	2,859,699.2	2,859,699.2	2,859,699.4	2,848,899.				
<i>Allocation (Estimated)(Fed Share)</i>			2,859,705.0	2,905,042.0	2,970,851.0	2,970,851.0	2,970,851.				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Ammenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10,518.0			36,000.0	36,000.0	16,503.6		66,014.4	82,518.0
<i>Met Transit</i>		Total	10,518.0	0.0	0.0	36,000.0	36,000.0	16,503.6		66,014.4	82,518.0
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557,097.0	862,500.0	900,000.0	900,000.0	900,000.0	1,023,919.4		4,095,677.6	5,119,597.0
ADA Paratransit (20% of apportionment)	80/20 Match		1,460,961.0	726,260.0	744,416.0	744,416.0	744,416.0	884,093.8		3,536,375.2	4,420,469.0
Fixed Route	50/50 Match		5,369,764.0	3,268,068.0	3,310,636.0	3,274,636.0	3,274,636.	9,248,870.0		9,248,870.0	18,497,740.0
<i>Met Transit</i>		Total	8,387,822.0	4,856,828.0	4,955,052.0	4,919,052.0	4,919,05	11,156,883.2	0.0	16,880,92	28,037,806.0
Purchase buses											
Replacement Buses											
Expansion Buses											
<i>Met Transit</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5307 TOTALS*			8,398,340.0	4,856,828.0	4,955,052.0	4,955,052.0	4,955,05	11,173,386.8	0.0	16,946,93	28,120,324.0
Federal			5,107,742.8	2,905,042.0	2,970,850.8	2,981,650.8	2,981,65				
Local			3,290,597.2	1,951,786.0	1,984,201.2	1,973,401.2	1,973,40				
Ending Balance (Federal)			2,859,699.2	2,859,699.2	2,859,699.4	2,848,899.6	2,838,09				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance

	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase	Funding Source					Total Estimated Obligation			
			2024	2025	2026	2027	2028		Local 20%	State	Federal 80%
<i>Carryover</i>			1,011,182.0	753,132.0	1,173,427	431,771.4	811,771.4				
<i>Allocation (Estimated)</i>			735,024.0	758,665.0	780,000.0	780,000.0	780,000.0				
Rolling Stock <i>Met Transit</i>	Replacement 85/15 match for ADA		602,072.0	0.0	0.0	0.0	0.0	90,310.		511,761.	602,072.0
Bus and Bus Technology <i>Met Transit</i>	Upgrade		182,861.0	38,635.0	118,860.0	0.0	0.0	68,071.		272,284.	340,356.0
Bus Facilities and Support <i>Met Transit</i>	Facility items, construction, technology, amenities, support equipment, etc.		418,780.0	88,853.0	725,000.0	400,000.0	50,000.0				
				90,000.0	609,990.0	50,000.0					
				18,140.0		50,000.0					
							50,000.0				
			418,780.0	196,993.	1,334,99	500,000.	50,000.0	500,152		2,000,61	2,500,763.0
Bus Facilities Security System <i>Met Transit</i>	Upgrade		0.0	187,334.0	448,220.0	0.0	0.0	127,110		508,443.	635,554.0
Bus, Facilities, and Technology <i>Met Transit</i>	Upgrade facilities, replace buses, add technology		0.0	0.0	0.0	0.0	1,350,000	270,000		1,080,000	1,350,000.0
SECTION 5339 TOTALS			1,203,713.	422,962.	1,902,07	500,000.	1,400,00	1,055,6	0.0	4,373,09	5,428,745.0
Federal			993,074.0	338,369.	1,521,65	400,000.	1,120,00				
Local			210,639.0	84,592.4	380,414.	100,000.	280,000.				
Balance			753,132.0	1,173,42	431,771.	811,771.	471,771.				

updated allocation

PROJECTS

2024	2025	2026	2027	2028
Overage bus diesel/electric				
AVL system	Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel	2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
	Admin Building Security Cameras	Access Control, Transfer Center Security Cameras		

Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase	Funding Source					Total Estimated Obligation			
			2024	2025	2026	2027	2028		Local 15%	State	Federal 85%
<i>Carryover</i>			6,904,600.0								
<i>Allocation</i>	5339b/LowNo		0.0	910,300.0							
Rollingstock <i>MET Transit</i>	Replace buses 85/15 match for ADA	Total	5,499,765.0	0.0	1,000,000	0.0	0.0	974,964		5,524,80	6,499,765.0
Bus and Bus Facilities <i>MET Transit</i>	Technology		465,000.0		70,000.0						
	Facility Remodel		2,196,000.0								
	Training		20,145.0		5,375.0						
	Training Capital		210,750.0								
	80/20 Rate	Total	2,891,895.	0.0	75,375.0	0.0	0.0	578,379		2,313,516	2,891,895.0
SECTION 5339 TOTALS			8,391,660.	0.0	1,075,37	0.0	0.0	1,553,3		7,838,31	9,391,660.0
Federal			6,904,616.	0.0	910,300.	0.0	0.0				
Local			1,487,043.	0.0	165,075.	0.0	0.0				
Balance			-16.3	910,300.	0.0	0.0	0.0				

PROJECTS

2024	2025	2026	2027	2028
4 Diesel Buses 4 Electric Buses		8 Paratransit Vans (moved from FY25)		
Electric Chargers METroplex Remodel Bus Simulator & Training		Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		

*Capital 80/20 Match, ADA Capital 85/15 Match

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
<i>Carryover Allocation (Estimated)</i>			0.0 225,891	21,984. 275,251	90,048. 255,661	124,244. 225,891.	223,438 225,891				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for ME and other Coordination members as applicabl	Purch. Purch.	128,000 111,890	143,750 100,000	104,664 50,000.			56,462.1 52,378.0	319,951.9 209,512.0	376,414.0 261,890.0	updated allocation updated cost updated cost
<i>Met Transit and Coordination Group</i>			239,89	243,75	154,66	0.0	0.0	95,745.6	542,558.	638,304.0	
Traditional and Non-Traditional Projects	Projects to support identified community needs but may be also be used for vehicles	Purch. Purch. Purch. Purch.	0.0			158,371.	282,500	88,174.2	352,696.8	440,871.0	updated cost
<i>Coordination Members</i>			0.0	0.0	0.0	158,371	282,50	88,174.2	352,696.	440,871.0	
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112,500			22,500.0	90,000.0	112,500.0	updated cost
MET Transit	Will be sub-allocated to MET Transit		0.0	0.0	112,50	0.0	0.0	16,875.0	95,625.0	112,500.0	
SECTION 5310 TOTALS			239,89	243,75	267,16	158,371	282,50	200,794.8	990,880.	1,191,675.0	
	Federal		203,90	207,18	221,46	126,696	226,00				
	Local		35,983	36,562	45,699	31,674.	56,500				
	Balance		21,984	90,048	124,24	223,438	223,32				

2024	2025	2026	2027	2028
MET ADA Transit Van	2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)	2 BSSS mini-vans		Projects determined based on annual Coordination Plan	Projects determined based on annual Coordination Plan
		MET infrastructure improvements (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

TRANSADE(STATE FUNDED)

Funding shown in thousands of dollars

Project	Description	Phase						State	Total Estimated
			2024	2025	2026	2027	2028	Funded	
Sponsor								100%	
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348,915	253,819	214,665	214,665	214,665	1,246,72	1,246,729.0
Transit Operations	Operating		348,915	253,819	214,665	214,665	214,665	1,246,72	
<i>Met Transit</i>			348,91	253,81	214,66	214,66	214,66	1,246,72	1,246,729.0
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246,72	1,246,729.0

updated allocation
updated costs

BILLINGS METROPOLITAN PLANNING ORGANIZATION



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Amendment #3 FY 2024 – 2028





Transportation Improvement Program

The TIP is a strategic plan outlining prioritized transportation projects within the Billings Metropolitan Organization (MPO) for 2024-2028. It facilitates the scheduling of federal funds for surface transportation, highlights regional priorities, and presents a short-term transportation vision. Additionally, it includes non-federally funded projects that do not require TIP approval.

Periodic amendments are necessary to update project lists, funding allocations, and schedules. This amendment incorporates:

- Project additions,
- Financial adjustments, and
- Timing revisions based on funding availability and regional priorities

Projects Added/Modified

Projects Added:

- MDT Project – Laurel Road/Montana Avenue: Sidewalk improvements to meet ADA compliance.
- MDT Project – 1st Avenue South: Pavement preservation on 1st Avenue South.
- MDT Project – Junction Highway 312 to Mile Post 7.29: Striping and durable pavement markings.
- MDT Project – Mallowney Lane to Wise Lane – Roadway striping.
- MDT Project – Montana Avenue Bridges – Bridge rehabilitation.
- MDT project – King Avenue to Rimrock Road: Pavement preservation.
- MDT Project – State Avenue: Pavement preservation.
- MDT Project – King Avenue Signals: Intersection upgrades/signals.
- MPO – Johnson Lane Sidewalks (County): Transportation Alternatives sidewalk project.
- MPO – Safe Routes to School (City): Transportation Alternatives project that will improve safe routes to schools.
- MET Transit – Updated allocations and projects.



Projects Added/Modified

Financial Adjustments:

- Funding sources and allocations updated to reflect revised cost estimates and grant awards.
- Adjustments made to federal, state, and local funding contributions.

Project Timing Revisions:

- Schedule updates due to funding shifts, permitting processes, or construction timelines.

Billings MPO Project List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES	
CMAQ					
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency	
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency	
STPU					
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency	
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency	
IM					
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition	
Mossman Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition	
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries	
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries	
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary		
NH					
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations		
Billings Bypass	4199-000	New Construction	Covers PE & IC		
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design			
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad			
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries	
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass			
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87			
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
Airport Rd. & Main St. - Blgs	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction			
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction			
1st Ave. N - Broadway to Division	9881	Major Reconstruction			
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries	
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries	New project
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Dgouts.			New project
JCT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings			New project

Billings MPO Project List (Continued)

NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
Mulowney Ln to Wise Ln		Roadway Striping		New project
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billings Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition
				New project
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shihoh Rd - King Ave to Rimrock	10703	Pavement preservation		New project
State Avenue - Billings	10704	Pavement preservation		New project
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		New project

Billings MPO Project List (Continued)

CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

New project
New project

Transit Projects

- 5307
 - Updated to actual apportionment for 2025; estimated FY26-FY28
 - Updated project amounts for maintenance, paratransit, and operations
 - Updated the Program of Projects table to match project amounts
- 5339
 - Updated actual apportionment for 2025; estimated for FY26-FY28
 - Updated projects and funding amounts to reflect adopted CIP and ERP projects, as well as transfer center updates, bus wash rehab, technology updates, and equipment
 - Rolled paratransit van and equipment purchase forward to FY26 from FY25
- 5310
 - Updated with actual apportionment amounts
 - Updated projects table and amounts to reflect funding for COR vehicles and moved MET bus stop improvements forward from FY25 to FY26
- TransADE
 - Updated with actual apportionment amounts

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
<i>Carryover</i>			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
<i>Allocation (Estimated)(Fed Share)</i>			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Amenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0	36.0	16.5	66.0	82.5
<i>Met Transf</i>		Total	10.5	0.0	0.0		36.0	36.0	16.5	66.0	82.5
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9	4,095.7	5,119.6	
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1	3,536.4	4,420.5	
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9	9,248.9	18,497.7	
<i>Met Transf</i>		Total	8,387.8	4,856.8	4,955.1	4,919.1	4,919.1	11,156.9	0.0	16,880.9	28,037.8
Purchase buses											
Replacement Buses											
Expansion Buses											
<i>Met Transf</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SECTION 5307 TOTALS*			8,398.3	4,856.8	4,955.1	4,955.1	4,955.1	11,173.4	0.0	16,946.9	28,120.3
Federal			5,107.7	2,905.0	2,970.9	2,981.7	2,981.7				
Local			3,290.6	1,951.8	1,984.2	1,973.4	1,973.4				
Ending Balance (Federal)			2,859.7	2,859.7	2,859.7	2,848.9	2,838.1				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8				
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0				
Rolling Stock	Replacement		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
Bus and Bus Technology	Upgrade		182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
<i>Met Transit</i>	Upgrade		182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
Bus Facilities and Support	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
<i>Met Transit</i>	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
				90.0	610.0	50.0					
				18.1		50.0					
			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8
Bus Facilities Security System	Upgrade			187.3	448.2						
<i>Met Transit</i>	Upgrade			187.3	448.2						
			0.0	187.3	448.2	0.0	0.0	127.1		508.4	635.6
Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology						1,350.0	270.0		1,080.0	1,350.0
<i>Met Transit</i>	Upgrade facilities, replace buses, add technology						1,350.0	270.0		1,080.0	1,350.0
SECTION 5339 TOTALS			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7
Federal			993.1	338.4	1,521.7	400.0	1,120.0				
Local			210.6	84.6	380.4	100.0	280.0				
Balance			753.1	1,173.4	431.8	811.8	471.8				

updated allocation

PROJECTS

2024	2025	2026	2027	2028
Overage bus diesel/electric				
AVL system	Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel	2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash, Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
	Admin Building Security Cameras	Transfer Center Security Cameras		

Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase						Funding Source		Total Estimated Obligation
			2024	2025	2026	2027	2028	15%	85%	
<i>Carryover</i>			6,904.6							
<i>Allocation</i>	5339b/Low/No		0.0	910.3						
Rollingstock	Replace buses		5,499.8		1,000.0					
<i>MET Transit</i>	85/15 match for ADA	Total	5,499.8	0.0	1,000.0	0.0	0.0	975.0	5,524.8	
Bus and Bus Facilities	Technology		465.0		70.0					
<i>MET Transit</i>	Facility Remodel		2,196.0							
	Training		20.1		5.4					
	Training Capital		210.8							
	80/20 Rate	Total	2,891.9	0.0	75.4	0.0	0.0	578.4	2,313.5	
SECTION 5339 TOTALS			8,391.7	0.0	1,075.4	0.0	0.0	1,553.3	7,838.3	
Federal			6,904.6	0.0	910.3	0.0	0.0			
Local			1,487.0	0.0	165.1	0.0	0.0			
Balance			0.0	910.3	0.0	0.0	0.0			

PROJECTS

2024	2025	2026	2027	2028
4 Diesel Buses	4 Electric Buses	8 Paratransit Vans (moved from FY25)		
Electric Chargers	METropex Remodel Bus Simulator & Training	Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		

*Capital 80/20 Match, ADA Capital 85/15 Match

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
Sponsor											
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
Traditional and Non-Traditional Projects	Projects to support identified community needs but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
MET Transit	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
SECTION 5310 TOTALS			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
	Federal		203.9	207.2	221.5	126.7	226.0				
	Local		36.0	36.6	45.7	31.7	56.5				
	Balance		22.0	90.0	124.2	223.4	223.3				

	2024	2025	2026	2027	2028
MET ADA Transit Van		2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)		2 BSSS mini-vans			
				Projects determined based on annual Coordination	Projects determined based on annual Coordination
			MET infrastructure improvements (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

TRANSADE (STATE FUNDED)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated
			2024	2025	2026	2027	2028		
Sponsor									
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
Transit Operations	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	
<i>Met Transit</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246.7	

updated allocation
updated costs



Review Schedule

Technical Advisory Committee (recommended approval)	April 9 th
Planning Board with Public Hearing	April 28 th
City Council Work Session	April 20 th
City Council (recommendation)	April 27 th
County Commissioners Discussion	April 30 th
County Commissioners (recommendation)	May 12 th
Policy Coordinating Committee (final action)	May 19 th

City Council Work Session

3.

Meeting Date: 04/20/2026

TITLE: Discussion of Proposed Transportation Policy Coordinating Committee (TPCC) Membership as Part of the Billings MPO Redesignation

PRESENTED BY: Lora Mattox

Department: Planning & Community Services

Presentation: Yes

Legal Review: No

Project Number: N/A

RECOMMENDATION

Staff recommends that the City Council hear information regarding the membership of the Billings Metropolitan Planning Organization (MPO) Transportation Policy Coordinating Committee as part of the redesignation process. Future discussions include review of the required redesignation agreements and supporting documents. These documents will be reviewed by City Legal prior to Council discussion and action.

EXECUTIVE SUMMARY

The Billings Metropolitan Planning Organization (MPO) is initiating a redesignation process to update its governance structure and better align with federal MPO requirements. As part of this process, the current structure will transition to a Transportation Policy Coordinating Committee (TPCC), which will serve as the MPO's policy decision-making body responsible for adopting key planning documents such as the Long-Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), and Unified Planning Work Program (UPWP).

MPO staff have developed a preliminary TPCC membership concept that maintains balanced representation between the City of Billings and Yellowstone County while ensuring compliance with federal requirements. The proposal recommends retaining current members and considering the addition of the Director of Aviation & Transit to strengthen multimodal coordination, incorporate transit and freight perspectives, and improve opportunities for transit funding.

City Council input will help guide the final TPCC membership structure as part of the MPO redesignation process.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

The purpose of this memo is to initiate discussion with the Billings City Council regarding the proposed membership structure of the Transportation Policy Coordinating Committee (TPCC) as part of the Billings Metropolitan Planning Organization (MPO) redesignation process.

Federal regulations require that the MPO's policy board be appropriately designated and structured to ensure coordinated, cooperative, and comprehensive transportation decision-making within the metropolitan planning area. As part of the redesignation from the existing City/County Planning Board structure to a TPCC, MPO staff are seeking input and direction from the Council on proposed TPCC membership.

The Billings MPO is undertaking a redesignation process to modernize and clarify its governance structure and better align with federal MPO requirements and current local practices. The redesignation will establish a Transportation Policy Coordinating Committee (TPCC), as the MPO's policy decision-making body.

The TPCC will be responsible for adopting federally required transportation planning documents, including the Long-Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and associated amendments. Membership composition is a critical component of redesignation and must reflect appropriate representation of local governments and transportation interests within the MPO planning area.

MPO staff have developed a preliminary TPCC membership concept intended to:

- Maintain balanced representation between Yellowstone County and City of Billings
- Including elected officials with policy authority over transportation and land use decisions
- Support coordination with state and partners in an advisory or non-voting role, as appropriate
- Ensure compliance with federal MPO requirements while remaining workable and efficient

With this concept in mind, MPO staff are recommending maintaining the following current members of the Policy Coordinating Committee to the Transportation Policy Coordinating Committee:

- Chairperson, Board of County Commissioners, or Designee;

- Mayor, City of Billings, or Designee, and
- Administrator, Montana Department of Transportation District 5

The MPO is suggesting for consideration by the City and County the addition of the Director of Aviation & Transit to the TPCC to include a transit element. Reasons for this recommendation include:

- Comply with federal and state planning requirements
 - MPOs are federally required for urbanized areas over 50,000 and must conduct a continuing, cooperative, and comprehensive (3-C) transportation planning process across all modes, including transit. Including transit providers helps ensure compliance with federal law and planning requirements. The LRTP is also required to consider freight movement and accessibility across the MPO area, so the airport's role as a freight hub is considered at a limited level during our LRTP update processes.
- Ensure transit perspectives are represented in regional priorities. Transit agencies provide practical insight into operations, service needs, ridership, and funding. Including MET Transit ensures regional priorities reflect transit users and strengthens MPO decision-making, as emphasized in federal guidance.
- Better Coordinate Multimodal Planning. MPOs develop long- and short-range plans (including the TIP) that integrate all transportation modes. Transit participation helps ensure investments improve connectivity and mobility across the system and align with federal planning factors.
- Improve funding opportunities for transit projects. Federal transit funds flow through MPO planning and programming. Direct MET Transit involvement helps prioritize transit projects in the TIP and long-range plan, strengthening MET's ability to secure funding.
- Ensure transit needs are accounted for in Safety, Equity, and Accessibility Planning. MPOs increasingly focus on safety, equity, and accessibility. MET Transit serves transit-dependent populations, and its involvement ensures these considerations inform MPO decisions.

Adding the Director of Aviation & Transit in the Billings MPO TPCC helps ensure that public transit and freight services are integrated into regional transportation planning and investment decisions, aligns with federal planning requirements, enhances multimodal coordination, supports equitable and accessible transportation, and strengthens opportunities for transit funding and region-wide collaboration.

FISCAL EFFECTS

The proposed redesignation of the Billings Metropolitan Planning Organization (MPO) governance structure and establishment of the Transportation Policy Coordinating Committee (TPCC) is not expected to have a direct fiscal impact on the City of Billings or Yellowstone County. The TPCC would function as the MPO's policy board and operate within the existing MPO budget and staffing resources.

Administrative support, planning activities, and required transportation planning documents--including the Long-Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), and Unified Planning Work Program (UPWP)--will continue to be funded through existing federal MPO planning funds and required local match.

The potential addition of the Director of Aviation & Transit as a TPCC member would not create additional costs but would provide improved coordination for transit and freight planning. This participation may also help strengthen the region's ability to prioritize and secure federal transportation and transit funding through the MPO planning and programming process.

STAKEHOLDERS

The redesignation of the Billings Metropolitan Planning Organization engages a broad set of stakeholders who rely on an efficient, federally compliant regional transportation planning process. Primary stakeholders include the City of Billings, Yellowstone County, the Montana Department of Transportation, and MET Transit- agencies responsible for funding, operating, and maintaining the transportation system. Elected officials from the City Council and County Commission play a key role in setting regional priorities and ensuring that public resources are allocated responsibly. This redesignation ensures that all key decision-makers and system operators are formally represented, strengthening accountability, coordination, and responsiveness to community needs.

ALTERNATIVES

No action is required, information only.

Attachments

Redesignation of the Billings Metropolitan Planning Organization(MPO)

Discussion on Proposed Transportation Policy Coordinating
Committee Membership as part of the MPO Redesignation

Purpose

- Review proposed Transportation Policy Coordinating Committee (TPCC) structure
- Discuss membership composition
- Seek City direction

Why MPO Redesignation

- Transition from City/County Planning Board model
- Modernize and clarify governance structure
- Align with federal MPO requirements
- Clarify policy decision-making authority

Why TPCC Structure

(Transportation Policy Coordinating Committee)

The TPCC will be the MPO's policy decision-making body responsible for adopting:

- Long Range Transportation Plan (LRTP)
- Transportation Improvement Program (TIP)
- Unified Planning Work Program (UPWP)

Ensures coordinated regional transportation planning.

Federal Requirements

- MPO policy board must be appropriately designated
- Must support a continuing, cooperative, and comprehensive (3-C) process
- Must represent key local governments and transportation interests
- Must plan across all transportation modes

Proposed Core Membership

Maintain existing balanced representation:

- Chair, Yellowstone County Commissioners, or designee
- Mayor, City of Billings, or designee
- District 5 Administrator, Montana Department of Transportation

This membership does not include the President of the City/County Planning Board due to the restructure of that board to accommodate the requirements of the Montana Land Use Planning Act.

Proposed Addition: Director of Aviation & Transit

MPO staff recommends consideration of the addition of the Director of Aviation & Transit

Purpose of this addition:

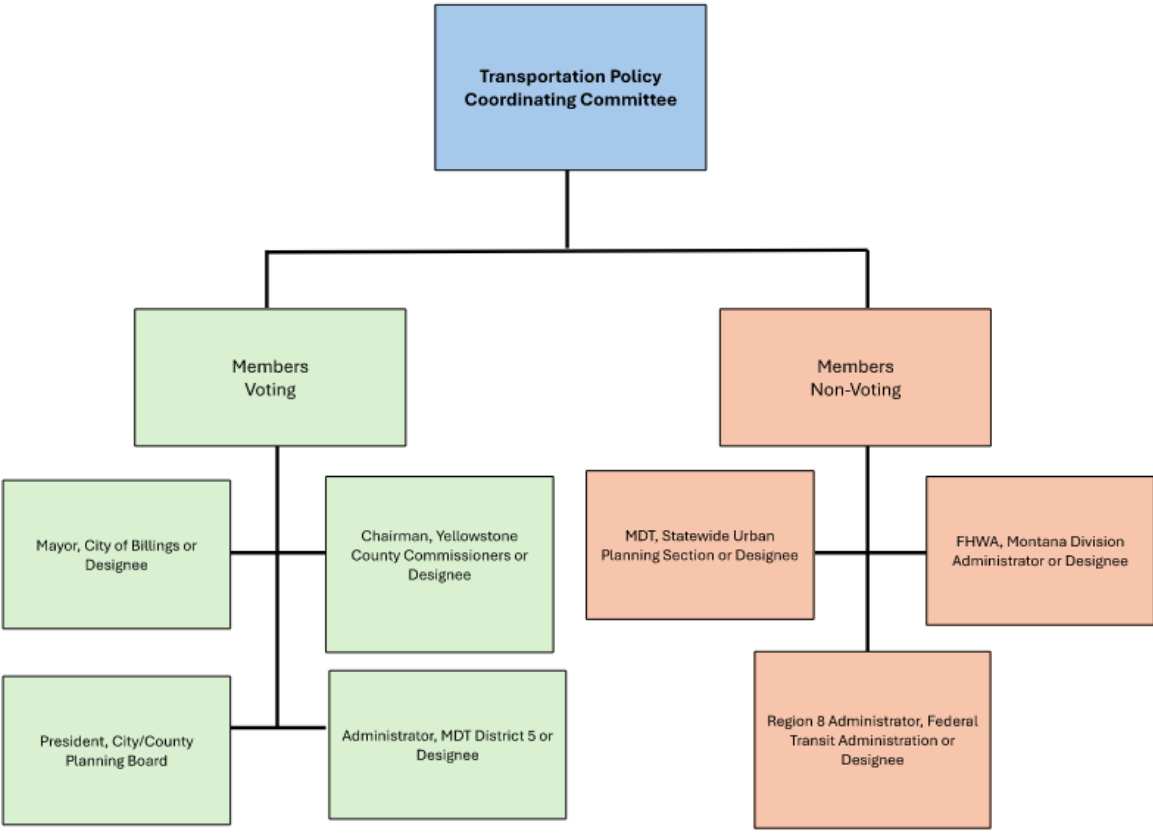
- Formal transit representation at the policy level
- Stronger multimodal integration

Why include transit:

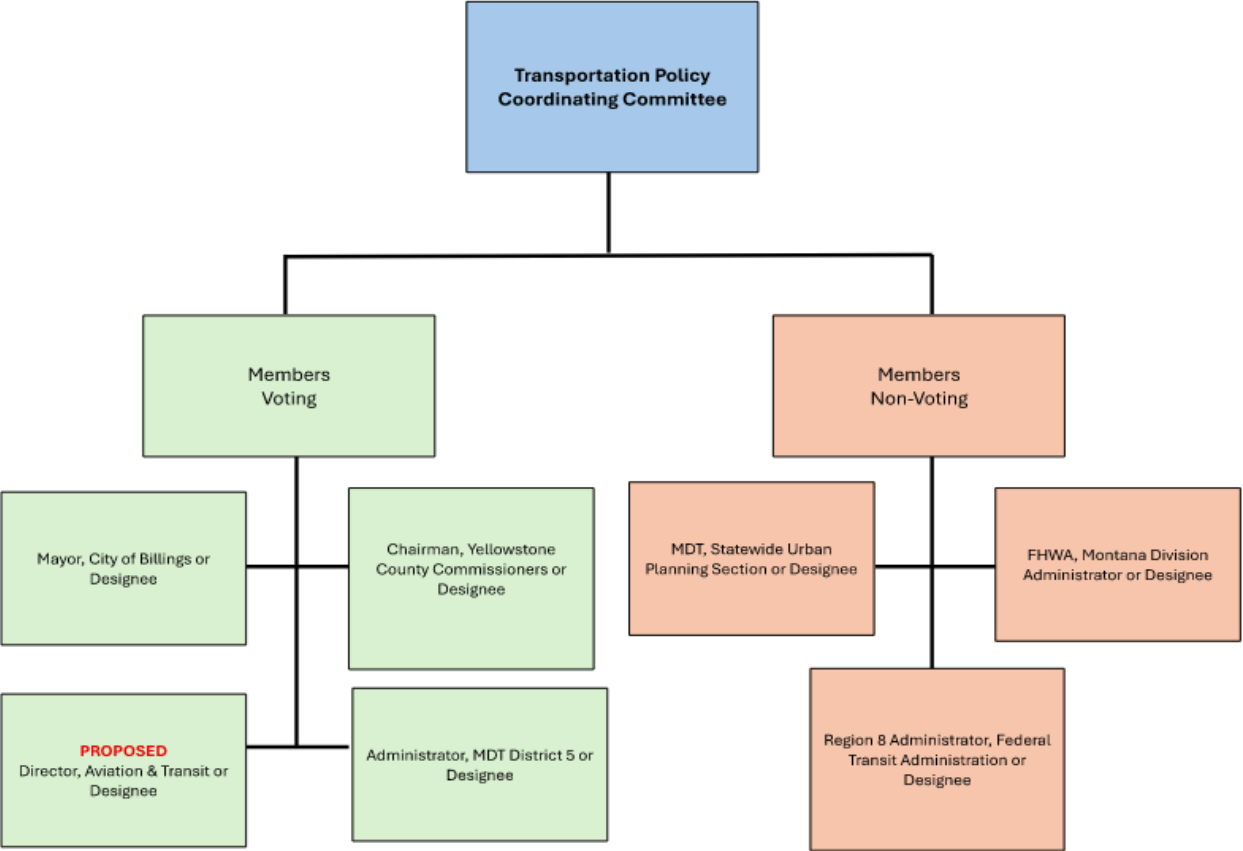
- Federal planning requires multimodal coordination
- Strengthens compliance with MPO requirements
- Improves integration of transit and freight planning
- Enhances eligibility and competitiveness for federal funding
- Ensures safety and accessibility considerations

Current & Proposed Policy Committee

Current Membership Policy Coordinating Committee



Proposed Membership Transportation Policy Coordinating Committee



Requested Direction

- Does the City support the proposed TPCC structure?
- Does the City support adding the Director of Aviation & Transit?
- Are there recommended modifications?

Next Steps

- Continue discussion with City and County to reach a consensus on the TPCC membership
- Finalize TPCC membership
- Develop TPCC agreements and bylaws – this will include additional work sessions with both the City and the County to develop TPCC structure and processes

City Council Work Session**Meeting Date:** 04/20/2026**TITLE:** Montana Land Use Planning Act/Billings 2045 Update - Council Direction**PRESENTED BY:** Anna Vickers, Planning Division Manager**Department:** Planning & Community Services**Presentation:** Yes**Legal Review:** No**Project Number:** NA**RECOMMENDATION**

Staff recommends the City Council receive this informational update on the implementation of the Montana Land Use Planning Act (MCA Title 76, Chapter 25) through Billings 2045. No formal action is requested at this time. Staff is seeking general direction and feedback from City Council on specific elements as the process moves forward.

EXECUTIVE SUMMARY

The Council has discussed Billings2045 at four of its meetings to review and discuss the elements of the plan and mapping required, and to provide direction to staff. The focus of this agenda item tonight will be on two items:

- Review of a new layer within the Future Land Use Map Land Use Category Designation Urban Residential Limited to denote Single Family Only Areas of N3. Staff will provide an overview of the draft map layer following input from City Council Members in the past week. This topic is critical as changes to the FLUM has broad implications for the FLUM and how the Land Use Plan addresses housing options across the community.
- Review of the upcoming schedule for Billings2045 Meetings:
 - Interim Planning Commission Meeting Tuesday, April 21 (Mayor and City Council invited to attend)
 - Interim Planning Commission Meeting Wednesday, April 29 - Recommendation to City Council on Billings2045 of Operational Plan, Map and Initial Code Amendments
 - City Council Special Work Session Tuesday, May 5 - Final Discussion of Operational Plan, Map and Initial Code Amendments
 - City Council Regular Business Meeting Monday, May 11 - Action on Operational Plan, Map and Initial Code Amendments

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

In 2023, the Montana State Legislature passed Senate Bill 382, the Montana Land Use Planning Act (MLUPA), codified in Title 76, Chapter 25 of the Montana Code Annotated. The intent of the Act is to provide a comprehensive land use planning system that promotes the health, safety, and welfare of the people of Montana. The Act outlines that a municipality with a population at or exceeding 5,000 located within a county with a population at or exceeding 70,000 in the most recent decennial census shall comply with the provisions.

The Montana Land Use Planning Act mandates that municipalities develop and implement a Land Use Plan and Future Land Use Map (Billings 2045) to guide future development. Billings 2045 will serve as a comprehensive plan that addresses land use, economic development, housing, public services, and natural resources. The Council has discussed Billings2045 at 4 meetings to review and discuss the elements of the plan and mapping required, and to provide direction to staff. A second Community Planning Week April 6 - 9 recently concluded to receive feedback from the community on the draft Land Use Planning elements and the draft Future Land Use Map. Input from these latest outreach sessions is now being compiled to inform updates to the draft materials and compiling the documents to bring a draft to the Interim Planning Commission and Council.

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Code Amendments

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FISCAL EFFECTS

There are no fiscal impacts associated with this item at this time. This is informational only and does not involve budgetary commitments.

STAKEHOLDERS

The entire Billings community, including residence, business owners, and builders and developers are stakeholders in this process and adoption of Billings2045.

ALTERNATIVES

No formal alternatives are presented, as no formal action is being requested of City Council at this meeting. This item is intended to receive feedback and direction from Council as implementation of the Montana Land Use Planning Act and Billings 2045 approaches adoption in May.

Attachments

Future Land Use Categories
