

CITY OF BILLINGS FY2028 TECHNOLOGY REPLACEMENT PLAN

October 19, 2026



CHALLENGES

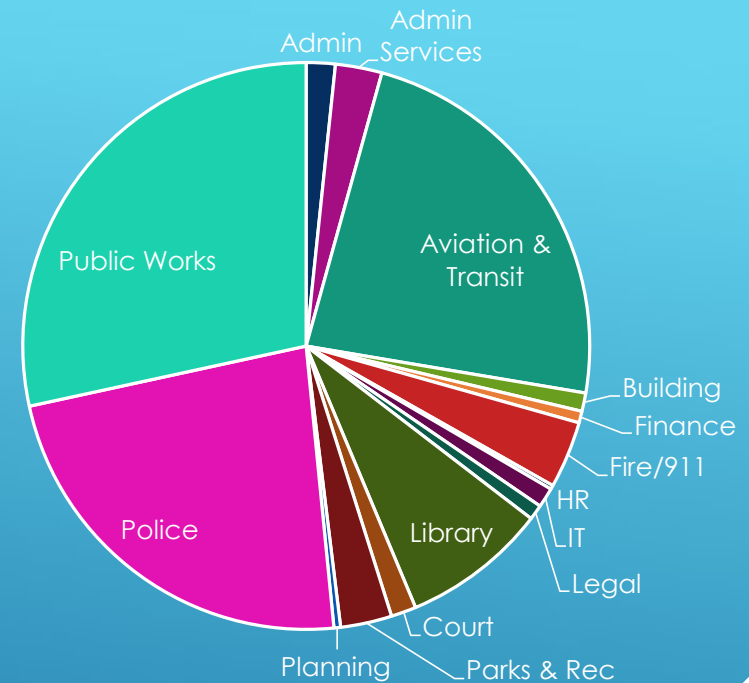
- ▶ AI Demand for Hardware
- ▶ Tariffs
- ▶ Supply Chain Disruptions
- ▶ IT Infrastructure that is Right-Sized



FY2028 AT A GLANCE

Description	Count
PC's	86
Laptops	86
Tablets	12
Microsoft Surfaces	17
Servers	10
Network Switches	3
Equipment	11

Category	Amount
Capital	\$474,000
O&M	\$630,480
Total	\$1,104,480



Category	Total
City (minus Airport)	\$854,880 (77.4%)
Capital	\$227,000
O&M	\$627,880
Airport	\$249,600 (22.6%)
Capital	\$247,000
O&M	\$2,600

TREND OVER TIME



SPECIAL THANKS

- ▶ Juliet Winger – Administration
- ▶ Liz Kampa – Finance
- ▶ Marita Harold – Airport
- ▶ Nicole Toney – Building
- ▶ Sara Naylor – Fire
- ▶ Megan Hodson – Human Resources
- ▶ Rachel Guaraglia, Damon Combs – Information Technology
- ▶ Victoria Contreras – Library
- ▶ Kory Thomson – Parks & Recreation
- ▶ Brenda Berns – Planning
- ▶ Lt. Bret Becker – Police
- ▶ Amanda Skewis – Public Works

