

Billings Metropolitan Planning Organization
Draft FFY 2024 - 2028 TIP AMD3
Date: Jan 03, 2025

PROJECT	UPN
CMAQ	
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Grand Ave 41st to 62nd	
STPU	
Billings Bypass - Five Mile Road	4199-002
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Grand Ave 41st to 62nd	
IM	
MDT Preventative Maintenance	
I-90 Yellowstone River - Billings	7972
Mossmain Intch - West Blgs Intch	9198
Billings Bypass - Johnson Lane Interchange	4199-007
Lockwood Intechange - Billings	9978
I-90 CULVERTS - BILLINGS AREA	10427
NH	
MDT Preventative Maintenance	
Billings Bypass	4199-000
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Billings Bypass - RR O'pass	4199-005
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006
Billings Bypass - Five Mile Road to US 87	4199-004
Exposition Dr. & 1st Ave N. Blgs	7908
Underpass Ave. Improvements	8669
Airport Rd. & Main St. - Blgns	8718
1st Ave. N - N 9th to RR Xing	9022
Zoo Drive Improvements	9597
1st Ave. N - RR Xing to Broadway	9880
1st Ave. N - Broadway to Division	9881
Montana Ave Crosswalks - Billings	9998
Laurel RD / Montana Ave - BLGS	9998001
1st Ave South - Billings	10692
JCT Hwy 312 to MP 7.29	

NHFP	
Billings Bypass - Johnson Lane Interchange	4199-007
I-90 Yellowstone River - Billings	7972
STPX, STPS, SFCN	
Billings Bypass - Yellowstone River Bridge	4199-003
Lockwood Interchange	9588
Jct Main & 87 to Worden	
SF 209 BILLINGS DIST SIGNS	10299
Muldowney Ln to Wise Ln	
STPP	
RRS	
HSIP	
Various Safety Projects	
SF 129 - Rndabout King 56th	8052
SF 169 Rimrock & 62nd St. W	9383
Zoo Drive Improvements	9597
SF 189 South D5 Safety Imprv	9912
SF 209 BILLINGS DIST SIGNS	10299
KING AVE & 48TH STREET - BLGS	10643
BR	
Billing Bypass - Yellowstone River	4199-003
I-90 Yellowstone River - Billings	7972
BR PRES COLUMBUS JOLIET AREA	9552
SHILOH RD / I-90 BRIDGE - BLGS	9720
MONTANA AVE OVERPASS- BILLINGS	9913
MONTANA AVE BRIDGES- BILLINGS	10765
UPP	
Various Preservation Projects	
Shiloh Rd - King Ave to Rimrock	10703
State Avenue - Billings	10704
MACI	
MDT MACI	
MDT MACI	
Underpass Ave. Improvements	8669
Mossmain Intch - West Blgs Intch	9198
ATSPM - MAIN STREET (BILLINGS)	10400
BILLINGS DISTRICT ADA UPGRADES	10431

King Ave Signals - Billings	10585
CR	
BILLINGS DISTRICT ADA UPGRADES	10431
Zoo Drive Improvements	9597
KING AVE & 48TH STREET - BLGS	10643
TA	
Stagecoach Trail	10721 10722
Old Hardin Sidewalk	
Johnson Ln - Sidewalks	
Safe Routes to Schools - BLGS	
FWP	
Rose Park Trail, Phase 1	Local
Rose Park Trail, Phase 2	Local
Lillis Park Trail Connector	Local
Big Ditch Trail Extension	Local
Southern Riverfront Park Trail*	Local
Trailside Education Signs*	Local
EARMARK	
Billings Bypass	4199-001
FTA 5307	
FTA 5339	
FTA 5310	
FTA 5311	
100 % LOCALLY FUNDED PROJECTS	

[illegible]

Reconstruction of existing Interchange to a diverging diamond design	
Bridge Replacement	
New construction of bridge over the Yellowstone River	
Interchange Improvements Study	
Roadway Striping	
install safety improvement: signs, delineation, chevrons	
Roadway Striping	
Intersection Improvements - Roundabout	Placeholder to allow project nominations
	Roundabout
	Several intersections West End Billings using 10% for costs
	split funded
New construction of bridge over the Yellowstone River	One project in MPO Boundary
Bridge Replacement	
Minor bridge rehab	
Bridge rehab	
Bridge rehab	
Bridge rehab	
Pavement preservation	Placeholder to allow project nominations
Pavement preservation	
Pavement preservation	
Statewide CMAQ - Various	Placeholder to allow project nominations
Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations
Intersection Improvements	
Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary
Signal Improvements	
Signal Improvements	CE only

INT upgrades/signals	
Signal Improvements	CN only
Intersection Improvements	CN only
Roundabout safety and operational improvements	split funded
Shared use path	
Sidewalk construction	
Sidewalk construction	
Improve routes in Billings school districts	
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Trail Signage	Recreational Trails Program \$47,000 Local \$12,000
New Construction	Covers Environmental Doc., PE, RW

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% local Match

Project	Description	Phase	Program Schedule					Funding Source		
			2011	2012	2013	2014	2015	Local 13.42%	State 13.42%	Federal 86.58%
Sponsor	Current TIP Est. Cost									
<i>Carryover (Federal)</i>			432.5	46.4	0.0	0.0	0.0			
<i>Estimated allocation (Federal)</i>			723.1	723.1	723.1	723.1	723.1			
Bicycle/Pedestrian Program	Bicycle/pedestrian program	Other	41.6	34.5	32.8	26.0		18.1		116.8
<i>City Public Works Department</i>	135.0	Total	41.6	34.5	32.8	26.0	0.0	18.1		116.8
Missoula Bicycle Map Update						8.6		1.1		7.4
<i>City Public Works Department</i>	8.6	Total				8.6		1.1		7.4
Transportation Demand Management	Marketing and Education	Other								
<i>Office of Planning & Grants</i>			186.1	134.6	130.0	99.9		73.9		476.7
<i>MUTD*</i>			223.8	116.8	107.7	82.8		71.3		459.9
	1,081.8	Total	409.9	251.4	237.7	182.7	0.0	145.2		936.6
Service Operations*										
Operating - 80% match		Transit	420.0	241.7	230.3	182.7		215.0		859.8
<i>Mountain Line</i>	1,074.8	Total	420.0	241.7	230.3	182.7	0.0	215.0		859.8
Passenger Shelters/Amenities*		Purch.	50.0			34.3		11.3		73.0
<i>Mountain Line</i>	84.3	Total	50.0	0.0	0.0	34.3	0.0	11.3		73.0
Fare Incentives, Marketing, Education*		Other	44.4			34.3		10.6		68.1
<i>Mountain Line</i>	78.7	Total	44.4	0.0	0.0	34.3	0.0	10.6		68.1
Mountain Line Park and Ride Van Purchase*		Purch	75.0					10.1		64.9
<i>Mountain Line</i>	75.0	Total	75.0	0.0				10.1		64.9
Program Operations & Capital	Program operations	Other	95.4	79.2	75.2	59.6		61.9		247.5
Operating - 80% match										
Capital - 86.58% match										
<i>MRTMA</i>	309.4	Total	95.4	79.2	75.2	59.6	0.0	61.9		247.5
Bicycle/Pedestrian Striping	Bike lane striping		52.5					7.0		45.4
<i>City Public Works</i>	52.5	Total	52.5	0.0	0.0	0.0	0.0	7.0		45.4
Replace Street Sweepers										
City - sweeper / flush truck	892.4	Purch.	131.4	153.1	282.3	325.5		119.8		772.6
County - sweeper / flush truck	153.1	Purch.		153.1				20.5		132.6
<i>City & County Public Works</i>	1,045.5	Total	131.4	306.2	282.3	325.5	0.0	140.3		905.2
CMAQ Totals	3,945.4		1,320.3	913.1	858.4	853.6	0.0	620.6		3,324.8
Federal			1,109.2	769.5	723.1	723.1	0.0			
Local			211.1	143.7	135.3	130.5	0.0			
Ending Balance (Federal)**			46.4	0.0	0.0	0.0	723.1			

* Requires transfer to FTA

** Ending balance is for future transit, bike/ped projects

Estimated Revenue

Amounts shown in thousands of dollars

Federal						STP/S*/X*										
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
Carryover	7,186.9	12,767.4												5,945.0		25,899.3
FFY 2024	1,490.4	2,551.8	3,333.0	11,374.8	0.0	0.0	0.0	0.0	-669.0	3,665.4	500.0	865.2	388.4	790.0	349.6	24,639.5
FFY 2025	1,520.2	2,551.8	1,474.3	8,623.6	0.0	180.5	0.0	0.0	2,053.8	421.8	749.9	775.2	590.4	790.0	184.1	19,915.5
FFY 2026	1,550.6	2,551.8	30,660.8	16,877.2	14,357.7	64.6	0.0	0.0	342.5	3,242.5	500.0	743.8	57.0	790.0	125.0	71,863.5
FFY 2027	1,550.6	2,551.8	2,328.2	8,688.6	0.0	0.0	0.0	0.0	500.0	0.0	3,489.4	750.0	400.0	790.0	125.0	21,173.5
FFY 2028	1,550.6	2,551.8	70,892.1	78,496.4	0.0	0.0	0.0	0.0	2,449.0	24,426.6	500.0	750.0	2,316.6	790.0	125.0	184,848.0
TOTAL	14,849.3	25,526.2	108,688.6	124,060.6	14,357.7	245.1	0.0	0.0	4,676.2	31,756.3	5,739.3	3,884.2	3,752.4	9,894.8	908.7	348,339.3

Federal	FTA 5307		FTA 5339		DISCRETIONARY 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
Carryover	5,107.7		1,011.2		6,904.6		0.0					38,922.9
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0	1,739.8	313.8	1,222.3	37,648.5
FFY 2025	2,847.0	1,915.1	758.7	180.0	0.0	165.1	297.2	59.1	1,739.8	313.8	1,222.3	29,413.4
FFY 2026	2,847.0	1,902.5	758.7	196.2	0.0	0.0	270.8	67.7	1,726.8	324.8	2,043.1	82,001.0
FFY 2027	2,847.0	1,880.9	758.7	113.9	0.0	0.0	180.8	45.2	1,779.9	299.1	1,222.3	30,301.2
FFY 2028	2,847.0	1,880.9	758.7	280.0	0.0	0.0	180.8	45.2	1,726.8	324.8	1,676.0	194,568.0
TOTAL	19,355.4	10,869.8	4,780.9	980.7	7,814.9	1,652.1	1,133.5	253.1	8,713.1	1,576.2	7,385.8	412,855.0

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

** Reflective of federal share only.

*** Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANsADE, and CMAQ (match) makes up OTHER

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% local Match

Project	Description	Phase	Program Schedule					Funding Source		
			2011	2012	2013	2014	2015	Local	State	Federal
Sponsor	Current TIP Est. Cost							13.42%	13.42%	86.58%
Carryover (Federal)			432.5	623.0	1,455.2	1,601.2	1,751.5			
Adjustment to FFY10 and FFY11 Allocations			386.6	1,026.9						
Estimated allocation (Federal)			723.1	903.8	903.8	903.8	903.8			
Bicycle/Pedestrian Program										
Marketing, Education and Outreach	David Gray: David Gray: Changed from Missoula Bicycle Map Update - This will include printing costs for the Map and hope to receive an expenditure plan for the project	Other	41.6	44.2	35.3	28.3	22.6	23.1		148.9
				15.0				2.0		13.0
City Public Works Department		Total	41.6	59.2	35.3	28.3	22.6	25.1		161.9
Transportation Demand Management										
Office of Planning & Grants		Other	186.1	175.0	140.0	112.0	89.6	94.3		608.4
MUTD*			210.9	145.0	116.0	92.8	74.2	85.7		553.2
Transportation Demand Management Study				50.0						
		Total	397.0	370.0	256.0	204.8	163.8	180.0		1,161.6
Service Operations*										
Operating - 80% match		Transit	420.0	310.0			158.7	235.3		941.1
Mullan Road Vanpool Demonstration Project				81.2						
Mountain Line		Total	420.0	391.2			158.7	235.3		941.1
Passenger Shelters/Amenities*										
		Purch.	50.0				34.3	15.9		102.6
Mountain Line		Total	50.0	0.0	0.0	34.3	34.3	15.9		102.6
Fare Incentives, Marketing, Education*										
		Other	44.4			34.3	34.3	10.6		68.1
Mountain Line		Total	44.4	0.0	0.0	34.3	34.3	10.6		68.1
Mountain Line Park and Ride Van Purchase*										
		Purch	0.0					0.0		0.0
Mountain Line		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Program Operations & Capital										
Operating - 80% match	Program operations	Other	95.4	101.2	81.0	64.8	51.8	68.5		274.0
Capital - 86.58% match										
MRTMA		Total	95.4	101.2	81.0	64.8	51.8	68.5		274.0
Bicycle/Pedestrian Striping										
	Bike lane striping		52.5	48.5	40.0	40.0	40.0	24.3		191.3
City Public Works		CN						0.0		0.0
		Total	52.5	48.5	40.0	0.0	0.0	24.3		191.3
Replace Street Sweepers										
City - sweeper / flush truck	850.0	Purch.	0.0	284.5	240.0	325.5	284.5	152.3		982.3
County - sweeper / flush truck	306.2	Purch.		153.1			153.1	20.5		265.1
City & County Public Works		Total	0.0	437.6	240.0	325.5	437.6	172.8		1,247.4
Project Adjustments/Closures-2012 to date				-101.6						
CMAQ Totals	5,202.4		1,101.0	1,306.2	900.3	890.3	903.1	732.5		4,148.1
Federal			919.3	1,098.5	757.8	753.5	768.0			
Local			181.7	207.7	142.5	136.8	121.2			
Ending Balance (Federal)**			622.9	1,455.2	1,601.2	1,751.5	1,887.2			

* Requires transfer to FTA

** Ending balance is for future transit, bike/ped projects

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% local Match

Project	Description	Phase	Program Schedule					Funding Source		
			2011	2012	2013	2014	2015	Local	State	Federal
Sponsor	Current TIP Est. Cost							13.42%	13.42%	86.58%

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding beyond 2012 will be subject to the obligation limitation set by the annual appropriations process.

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass		Description	Phase	Program Schedule						Funding Source	Local	State	Federal	Total Project Costs		
Sponsor: MDT				Pre-2024	2024	2025	2026	2027	2028	2028+			13.42%	86.58%		
Billings Bypass		Environmental Impact Statement Preliminary Engineering Preliminary Engineering Right of Way Acquisition Utility Moves	PE-EIS	4,919.6							EARMARK		660.2	4,259.4	4,919.6	
			PE	9,679.0							EARMARK		1,298.9	8,380.0	9,679.0	
			PE	8,074.0		1,353.5	381.7				NH		1,316.4	8,492.9	9,809.3	
			RW	11,420.0	4,500.0		10,000.0				EARMARK/NH		3,478.5	22,441.5	25,920.0	
			IC								NH		0.0	0.0	0.0	
MDT			Total		34,092.6	4,500.0	1,353.5	10,381.7	0.0	0.0			6,754.0	43,573.9	50,327.9	
Billings Bypass		Construction of Five Mile Road (Five Mile Road)	IC	140.1							STPU		18.8	121.3	140.1	
			CN	5,865.9							STPU		787.2	5,078.7	5,865.9	
MDT			Total		6,006.1	0.0	0.0	0.0	0.0	0.0			806.0	5,200.1	6,006.1	
Billings Bypass		Construction of a new bridge over the Yellowstone River (Yellowstone River Bridge)	IC	416.2	-90.8						NH		43.7	281.8	325.5	
			CN	11,364.2							STPU		1,525.1	9,839.1	11,364.2	
			CN	5,000.0							CMAQ		671.0	4,329.0	5,000.0	
			CN	5,000.0							BRIDGE		671.0	4,329.0	5,000.0	
			CN	18,261.7	-1,740.9						NH		2,217.1	14,303.7	16,520.8	
			CN	12.9							SFCX		12.9	0.0	12.9	
MDT		Total		40,055.0	-1,831.7	0.0	0.0	0.0	0.0			5,140.8	33,082.6	38,223.4		
Billings Bypass		Reconstruction of existing Interchange (Johnson Lane Interchange)	IC	4,121.1		-83.0	1,269.9				NH		712.3	4,595.7	5,308.0	
			CN				2,429.7				STPU		326.1	2,103.7	2,429.7	
			CN				6,200.0				CMAQ		832.0	5,368.0	6,200.0	
			CN				3,800.0				NH		510.0	3,290.0	3,800.0	
			CN				14,357.7				NHFP split at 91.24/8.76		1,257.7	13,100.0	14,357.7	
			CN				29,160.8				IM*		2,554.5	26,606.3	29,160.8	
MDT		Total		4,121.1	0.0	-83.0	57,218.2	0.0	0.0			6,192.6	55,063.7	61,256.3		
Billings Bypass		Construction of new bridge over railroad (Railroad Overpass)	IC	764.4	469.2	64.5					NH		174.2	1,123.9	1,298.1	
			CN	16,929.6	520.0	24.5					NH		2,345.0	15,129.1	17,474.1	
MDT			Total		17,694.0	989.2	89.0	0.0	0.0	0.0			2,519.2	16,253.0	18,772.2	
Billings Bypass		New construction of roadway connection from existing Interchange to the bridge over the railroad (RR O'pass to Yellowstone R)	CN	7,726.3	-722.5	-11.9					NH		0.0	0.0	0.0	
													938.3	6,053.5	6,991.8	
MDT			Total		7,726.3	-722.5	-11.9	0.0	0.0	0.0			938.3	6,053.5	6,991.8	
Billings Bypass		Construction of connection from Interchange to RR O'pass (Johnson Lane Interchange to RR O'pass)	IC						1,000.0		NH		134.2	865.8	1,000.0	
			CN							8,252.8		NH		1,107.5	7,145.3	8,252.8
MDT			Total		0.0	0.0	0.0	0.0	0.0	9,252.8			1,241.7	8,011.1	9,252.8	
Billings Bypass		Construction of connection from Five Mile to US 87 (Five Mile Rd to US 87)	IC							500.0	NH		67.1	432.9	500.0	
			CN								14,719.6	NH		1,975.4	12,744.2	14,719.6
MDT			Total		0.0	0.0	0.0	0.0	0.0	0.0	15,219.6		2,042.5	13,177.1	15,219.6	
Totals				109,695.2	2,935.1	1,347.5	67,599.9	0.0	9,252.8	15,219.6		0.0	25,635.1	180,415.0	206,050.1	

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridges	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars
Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
Carryover (Federal)				7,186.9	8,677.3	10,197.5	6,380.1	7,930.7				
Estimated allocation (Federal)				1,490.4	1,520.2	1,550.6	1,550.6	1,550.6				
Billings Bypass (Yellowstone River Bridge) MDT	UPN4199003 Construction of a new bridge over the Yellowstone River	CN	5,000.0							671.0	4,329.0	5,000.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
Billings Bypass (Johnson Lane Interchange) MDT	UPN4199007 Reconstruction of existing Interchange	CN				6,200.0				832.0	5,368.0	6,200.0
		Total	0.0	0.0	0.0	6,200.0	0.0	0.0	0.0	832.0	5,368.0	6,200.0
Grand Avenue	UPN 10702 Reconstruction of existing roadway 41st to 62nd street 2.6 miles											
Possible LAG with city		CN						3,426.8		459.9	2,966.9	3,426.8
		Total	0.0	0.0	0.0	0.0	0.0	3,426.8	0.0	459.9	2,966.9	3,426.8
Service Operations*												
Operating - 80% match	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
MET Transit		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Project Adjustments/Closures												
CMAQ Totals				0.0	0.0	6,200.0	0.0	3,426.8	0.0	1,962.9	12,663.9	14,626.8
Federal				0.0	0.0	5,368.0	0.0	2,966.9				
State				0.0	0.0	820.9	0.0	453.7				
Ending Balance (Federal)				8,677.3	10,197.5	6,380.1	7,930.7	6,514.4				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.
Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
Carryover				12,767.4	15,319.2	15,508.4	14,370.4	15,422.1				
Estimated Allocation (STPU)				2,551.8	2,551.8	2,551.8	2,551.8	2,551.8				
Billings Bypass (Five Mile Road)	UPN4199002	IC	140.1							18.8	121.3	140.1
MDT		CN	5,865.9							787.2	5,078.7	5,865.9
		Total	6,006.1	0.0	0.0	0.0	0.0	0.0		806.0	5,200.1	6,006.1
Billings Bypass (Yellowstone River Bridge)	UPN4199003											
MDT		CN	11,364.2							1,525.1	9,839.1	11,364.2
		Total	11,364.2	0.0	0.0	0.0	0.0	0.0	0.0	1,525.1	9,839.1	11,364.2
Billings Bypass (Johnson Lane Interchange)	UPN4199007											
MDT		CN				2,429.7				326.1	2,103.7	2,429.7
		Total	0.0	0.0	0.0	2,429.7	0.0	0.0	0.0	326.1	2,103.7	2,429.7
Grand Avenue	UPN 10702	PE			2,362.6					317.1	2,045.5	2,362.6
		RW				1,260.0				169.1	1,090.9	1,260.0
		IC					1,500.0			201.3	1,298.7	1,500.0
		CN						16,985.7		2,279.5	14,706.2	16,985.7
Possible LAG with city		Total	0.0	0.0	2,362.6	1,260.0	1,500.0	16,985.7	0.0	2,966.9	19,141.3	22,108.2
Adjustment/Closures												
STPU Totals				0.0	2,362.6	3,689.7	1,500.0	16,985.7	0.0	5,624.1	36,284.1	41,908.2
Federal				0.0	2,045.5	3,194.6	1,298.7	14,706.2				
State				0.0	317.1	495.2	201.3	2,279.5				
Balance				15,319.2	15,508.4	14,370.4	15,422.1	988.2				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

Interstate Maintenance (IM)*

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor												
MDT-PREVENTATIVE MAINTENANCE - IM	Maintenance - Striping, Durable	All		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0		657.0	6,843.0	7,500.0
MDT	Pave Marking, Pavement Pres.	Total		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	657.0	6,843.0	7,500.0
Johnson Lane Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 455- 455.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Lockwood Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 452.6- 453.1	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
27TH ST. Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 449.9- 450.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
South Billings Blvd Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 447- 447.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
King Ave West Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
MDT	I-90 RP 446.2- 446.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Zoo Drive Interchange Ramps	Striping and Durable Pavement Markir	OT		4.5						0.4	4.1	4.5
UPN	Interchange											
MDT	I-90 RP 443.1- 443.7	Total	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.4	4.1	4.5
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	CN				29,160.8				2,554.5	26,606.3	29,160.8
UPN 4199-007	Interchange											
MDT	I-90 RP	Total	0.0	0.0	0.0	29,160.8	0.0	0.0	0.0	2,554.5	26,606.3	29,160.8
I-90 Yellowstone River Bridges	Bridge Replacement	PE	722.2							63.3	658.9	722.2
UPN 7972		RW	180.0							15.8	164.2	180.0
MDT		CN	4,384.0							384.0	4,000.0	4,384.0
	I-90 RP 450.09 to 452.73	Total	5,286.3	0.0	0.0	0.0	0.0	0.0	0.0	463.1	4,823.2	5,286.3
Mossmain Intch - West Blgs Intch	Pavement Preservation	PE	910.5							79.8	830.8	910.5
UPN 9198	Not all locations inside MPO boundary	CN	24,304.8	1,051.7	-925.7					2,140.1	22,290.7	24,430.8
MDT	I-90 RP 437.12 to 446.7	Total	25,215.3	1,051.7	-925.7	0.0	0.0	0.0	0.0	2,219.9	23,121.5	25,341.4
Lockwood Interchange - Billings	Capital Construction	PE	3,331.2		900.0					370.7	3,860.6	4,231.2
UPN 9978	Improvements to Lockwood Interchan	RW					768.7			67.3	701.4	768.7
MDT		IC					768.7			67.3	701.4	768.7
		CN					63,686.3			5,578.9	58,107.4	63,686.3
	I-90 RP 450 to RP 453.5	Total	3,331.2	0.0	900.0	0.0	768.7	64,455.1	0.0	6,084.3	63,370.7	69,455.0
I-90 CULVERTS - BILLINGS AREA	Culvert Replacement	PE		757.0						66.3	690.7	757.0
UPN 10427		RW					59.5			5.2	54.3	59.5
MDT	Not all locations inside MPO boundary	CN						4,937.1		432.5	4,504.6	4,937.1
	I-90 RP 413 to 528	Total	0.0	757.0	0.0	0.0	59.5	4,937.1	0.0	504.0	5,249.6	5,753.6
IM TOTAL			33,832.8	3,333.0	1,474.3	30,660.8	2,328.2	70,892.1	0.0	12,484.9	130,036.5	142,521.3

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
MDT-PREVENTATIVE MAINTENANCE - NH	Maintenance - Striping, Durable	All		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0		671.0	4,329.0	5,000.0
	Pave Marking, Pavement Pres.	Total		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0		671.0	4,329.0	5,000.0
Highlights Main St.	Striping and Durable Pavement M	OT		140.7						18.9	121.8	140.7
UPN	BR I-90/US-87									0.0	0.0	0.0
MDT	RP 0 to 4.7	Total	0.0	140.7	0.0	0.0	0.0	0.0	0.0	18.9	121.8	140.7
27th ST.	Striping and Durable Pavement M	OT		142.2						19.1	123.1	142.2
UPN	MT-3									0.0	0.0	0.0
MDT	RP 0 to 3.3	Total	0.0	142.2	0.0	0.0	0.0	0.0	0.0	19.1	123.1	142.2
Zoo Drive Interchange	Striping and Durable Pavement M	OT		55.5						7.5	48.1	55.5
UPN	Zoo Drive									0.0	0.0	0.0
MDT	RP 0 to 0.9	Total	0.0	55.5	0.0	0.0	0.0	0.0	0.0	7.5	48.1	55.5
King Ave West	Striping and Durable Pavement M	OT		22.5						3.0	19.4	22.5
UPN	King Ave West									0.0	0.0	0.0
MDT	RP 2.5 to 3.1	Total	0.0	22.5	0.0	0.0	0.0	0.0	0.0	3.0	19.4	22.5
Old Laurel Road	Striping and Durable Pavement M	OT		16.6						2.2	14.4	16.6
UPN	BR I-90									0.0	0.0	0.0
MDT	RP 0 to 0.7	Total	0.0	16.6	0.0	0.0	0.0	0.0	0.0	2.2	14.4	16.6
JCT Hwy 312 to MP 7.29	Striping and Durable Pavement M	OT				33.8				4.5	29.3	33.8
UPN	US-87									0.0	0.0	0.0
MDT	RP 4.8 to 7.3	Total	0.0	0.0	0.0	33.8	0.0	0.0	0.0	4.5	29.3	33.8
Billings Bypass	New construction	PE	8,074.0		1,353.5	381.7				1,316.4	8,492.9	9,809.3
UPN 4199-000		RW	3,573.0	4,500.0		10,000.0				2,425.4	15,647.6	18,073.0
MDT		IC				0.0				0.0	0.0	0.0
		Total	11,647.0	4,500.0	1,353.5	10,381.7	0.0	0.0	0.0	3,741.8	24,140.5	27,882.3
Billings Bypass - Yellowstone River Bridge	New construction of bridge over the Yellowstone River	IC	416.2		90.8					43.7	281.8	325.5
UPN 4199-003		CN	18,261.7	-1,621.0	-1,755.6			0.0	0.0	1,997.6	12,887.5	14,885.1
MDT		Total	18,677.9	-1,621.0	-1,846.3	0.0	0.0	0.0	0.0	2,041.3	13,169.3	15,210.5
Billings Bypass - Five Mile Rd to US 87	Construction of connection from Five Mile to US 87	IC					500.0			67.1	432.9	500.0
UPN 4199-004		CN					14,719.6			1,975.4	12,744.2	14,719.6
MDT		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,042.5	13,177.1	15,219.6
Billings Bypass - RR O'pass	New construction of RR O'pass	IC	764.4	469.2						165.6	1,068.1	1,233.6
UPN 4199-005		CN	16,929.6	520.0				0.0	0.0	2,341.7	15,107.9	17,449.6
MDT		Total	17,694.0	989.2	0.0	0.0	0.0	0.0	0.0	2,507.3	16,176.0	18,683.2
Billings Bypass - Johnson Ln. Intch - RR O'pass	New construction of connection from Interchange to bridge	IC						1,000.0		134.2	865.8	1,000.0
UPN 4199-006		CN						8,252.8		1,107.5	7,145.3	8,252.8
MDT		Total	0.0	0.0	0.0	0.0	0.0	9,252.8	0.0	1,241.7	8,011.1	9,252.8
Billings Bypass - Johnson Lane Intch	Reconstruction of existing Interchange	IC	4,121.1	-83.0		1,269.9				712.3	4,595.7	5,308.0
UPN 4199-007		CN				3,800.0				510.0	3,800.0	3,800.0
MDT	RP 455.5	Total	4,121.1	-83.0	0.0	5,069.9	0.0	0.0	0.0	1,222.3	7,885.7	9,108.0
Billings Bypass - (RR O'pass to Yellowstone R)	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726.3	-722.5	-11.9					938.3	6,053.5	6,991.8
UPN4199-008		Total	7,726.3	-722.5	-11.9	0.0	0.0	0.0	0.0	938.3	6,053.5	6,991.8
Exposition Dr. & 1st Ave. N. Blgs	Intersection Improvements	PE	1,537.3	2,334.8		150.0				539.8	3,482.3	4,022.0
UPN 7908		RW			160.3					21.5	138.8	160.3
MDT		IC					2,585.8			347.0	2,238.8	2,585.8
		CN						16,783.9		2,252.4	14,531.5	16,783.9
		Total	1,537.3	2,334.8	160.3	150.0	2,585.8	16,783.9	0.0	3,160.7	20,391.3	23,552.0
Underpass Ave. Improvements	Intersection Improvements	CN	10,763.2	3,531.5	151.8					1,938.7	12,507.8	14,446.5
UPN 8669		RP .51 to .72	Total	10,763.2	3,531.5	151.8	0.0	0.0	0.0	1,938.7	12,507.8	14,446.5
MDT												
Airport Rd. & Main St. - Blgs	Intersection Improvements	OT	295.6							39.7	255.9	295.6
UPN 8718		PE	2,229.8	350.7		61.2				346.3	2,234.2	2,580.5
MDT		RW					250.0			8.2	53.0	61.2
		IC						9,403.1		33.6	216.5	250.0
		CN								1,261.9	8,141.2	9,403.1
		Total	2,525.4	350.7	0.0	61.2	250.0	9,403.1	0.0	1,689.6	10,900.8	12,590.4
1st Ave. N - N 9th to RR Xing	Reconstruction of roadway Major Rehab	PE	2,984.3		328.0					444.5	2,867.8	3,312.3
UPN 9022		RW				59.8				8.0	51.8	59.8
MDT		IC					213.2			28.6	184.6	213.2
		CN						23,905.7		3,208.1	20,697.6	23,905.7
		Total	2,984.3	0.0	328.0	59.8	213.2	23,905.7	0.0	3,689.3	23,801.7	27,491.0
Zoo Drive Improvements	Intersection Improvements	PE	499.7	492.7		13.9				135.0	871.3	1,006.3
UPN 9597		RW		225.0		-109.4				15.5	100.1	115.6
MDT		IC			54.3	-44.4				1.3	8.6	9.9
		CN			7,284.9	235.0				1,009.2	6,510.8	7,519.9
		Total	499.7	717.7	7,339.2	95.1	0.0	0.0	0.0	1,161.1	7,490.7	8,651.8
1st Ave. N - RR Xing to Broadway	Reconstruction of roadway Major Rehab	PE	831.1							111.5	719.5	831.1
UPN 9880		RW					12.4			1.7	10.8	12.4
MDT		IC					255.6			34.3	221.3	255.6
		CN						268.1	0.0	0.0	0.0	0.0
		Total	831.1	0.0	0.0	0.0	0.0	268.1	0.0	147.5	951.6	1,099.1
1st Ave. N - Broadway to Division	Reconstruction of roadway Major Rehab	PE	840.7							112.8	727.8	840.7
UPN 9881		RW					12.6			1.7	10.9	12.6
MDT		IC					282.0			37.8	244.2	282.0
		CN						294.6	0.0	0.0	0.0	0.0
		Total	840.7	0.0	0.0	0.0	0.0	294.6	0.0	152.4	982.9	1,135.3
Montana Ave Crosswalks - BLGS	Sidewalk Improvements	PE	128.2			25.6				17.2	111.0	128.2
UPN 9998		RW								3.4	25.2	25.6
MDT		IC					51.3			6.9	44.4	51.3
		CN					1,831.8			245.8	1,586.0	1,831.8
		Total	128.2	0.0	0.0	25.6	1,831.8	0.0	0.0	273.4	1,763.6	2,036.9
Laurel RD / Montana Ave - BLGS	Sidewalk Improvements	PE								0.0	0.0	0.0
UPN 9998001		CN					2,706.5			363.2	2,343.3	2,706.5
MDT		Total	0.0	0.0	0.0	0.0	2,706.5	0.0	0.0	363.2	2,343.3	2,706.5
1st Ave South - Billings	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.	PE			149.0					20.0	129.0	149.0
UPN 10692		IC					50.0			6.7	43.3	50.0
MDT		CN						2,368.7		317.9	2,050.8	2,368.7
		Total	0.0	0.0	149.0	0.0	50.0	2,368.7	0.0	344.6	2,221.1	2,567.7
NH TOTAL			79,976.2	11,374.8	8,623.6	16,877.2	8,688.6	78,496.4	0.0	27,381.7	176,655.1	204,036.8

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
			Pre-2024	2024	2025	2026	2027	2028		8.76%	91.24%	
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	UPN4199007 Reconstruction of existing Interchange	CN				14,357.7				1,257.7	13,100.0	14,357.7
										0.0	0.0	0.0
										0.0	0.0	0.0
										0.0	0.0	0.0
										0.0	0.0	0.0
		Total	0.0	0.0	0.0	14,357.7	0.0	0.0	0.0	1,257.7	13,100.0	14,357.7
I-90 Yellowstone River Bridges UPN 7972 <i>MDT</i>	Reconstruction of interstate bridges	PE CN	801.4							70.2	731.2	801.4
			17,325.0							1,517.7	15,807.3	17,325.0
										0.0	0.0	0.0
										0.0	0.0	0.0
										0.0	0.0	0.0
	I-90 RP 450.09 to 452.73	Total	18,126.4	0.0	0.0	0.0	0.0	0.0	0.0	1,587.9	16,538.6	18,126.4
NHFP TOTAL			18,126.4	0.0	0.0	14,357.7	0.0	0.0	0.0	2,845.6	29,638.6	32,484.2

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.

Surface Transportation Program Off System (STPX), Secondary (STPS) State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
(Yellowstone River Bridge) UPN 4199003 BBP MDT	Construction of a new bridge over the Yellowstone River	CN Total	12.9 12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9 12.9	0.0 0.0	12.9 12.9
Lockwood Interchange UPN 9588 MDT	Interchange Improvement Study RP 450 to 455.3	OT Total	1,546.8 1,546.8	0.0	0.0	0.0	0.0	0.0	0.0	207.6 207.6	1,339.2 1,339.2	1,546.8 1,546.8
South Billings Blvd UPN MDT	Roadway Striping RP 0 to 1.3	OT Total	55.3 55.3	0.0	0.0	0.0	0.0	0.0	0.0	7.4 7.4	47.9 47.9	55.3 55.3
Johnson Lane Interchange UPN MDT	Roadway Striping RP 0 to 10.6	OT Total	10.6 10.6	0.0	0.0	0.0	0.0	0.0	0.0	1.4 1.4	9.2 9.2	10.6 10.6
88TH ST- SHILOH UPN MDT	Roadway Striping RP 10.8 to17.7	OT Total	69.7 0.0	0.0	69.7	0.0	0.0	0.0	0.0	9.4 9.4	60.3 60.3	69.7 69.7
Mulowney Ln to Wise Ln UPN MDT	Roadway Striping RP 0 to 3.3	OT Total	64.6 0.0	0.0	0.0	64.6	0.0	0.0	0.0	8.7 8.7	56.0 56.0	64.6 64.6
SF 209 BILLINGS DIST SIGNS UPN 10299 Not all locations inside MPO Boundary MDT	install safety improvement: signs, delineation, chevrons Various Locations	CN Total	110.8 0.0	0.0	110.8	0.0	0.0	0.0	0.0	14.9 14.9	95.9 95.9	110.8 110.8
TOTALS			1,625.6	0.0	180.5	64.6	0.0	0.0	0.0	262.2	1,608.5	1,870.7

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Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									13.42%	13.42%	86.58%	
No New Projects												
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Funding shown in thousands of dollars

[illegible]

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										10.00%	90.00%	
SAFETY PROJECTS	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0		250.0	2,250.0	2,500.0
<i>MDT</i>		Total		500.0	500.0	500.0	500.0	500.0	0.0	250.0	2,250.0	2,500.0
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923.3							92.3	831.0	923.3
UPN 8052		RW	1,530.0							153.0	1,377.0	1,530.0
		IC	415.1		-38.1					37.7	339.3	377.0
	ST SEC RTE 532	CN	4,050.1	94.5						414.5	3,730.2	4,144.7
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918.6	94.5	-38.1	0.0	0.0	0.0	0.0	697.5	6,277.6	6,975.1
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863.9	87.6						95.1	856.3	951.5
UPN 9383		IC	1,175.7	-108.5	161.7	-157.5				107.1	964.2	1,071.4
		CN	8,113.4	-1,412.9	212.8					691.3	6,222.0	6,913.4
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153.0	-1,433.8	374.5	-157.5	0.0	0.0	0.0	893.6	8,042.6	8,936.2
ZOO DRIVE IMPROVEMENTS - BLGS	Safety Improvements for Traffic Operati	PE								0.0	0.0	0.0
UPN 9597		CN			500.0					50.0	450.0	500.0
<i>MDT</i>	Various Locations	Total	0.0	0.0	500.0	0.0	0.0	0.0	0.0	50.0	450.0	500.0
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16.9							1.7	15.2	16.9
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170.2						17.0	153.2	170.2
<i>MDT</i>	Various Locations	Total	16.9	170.2	0.0	0.0	0.0	0.0	0.0	18.7	168.4	187.1
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44.8		39.2					8.4	75.6	84.0
UPN 10299	Not all locations inside MPO Boundary	CN			678.2					67.8	610.4	678.2
<i>MDT</i>	Various Locations	Total	44.8	0.0	717.4	0.0	0.0	0.0	0.0	76.2	686.0	762.2
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.											
UPN 10643		CN						1,949.0		194.9	1,754.1	1,949.0
<i>MDT</i>	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	0.0	0.0	0.0	1,949.0	0.0	194.9	1,754.1	1,949.0
HSIP Totals			17,133.4	-669.0	2,053.8	342.5	500.0	2,449.0	0.0	2,181.0	19,628.6	21,809.6

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
BBP-YELLOWSTONE RIVER	New bridge construction									0.0	0.0	0.0
UPN 4199-003		CN	5,000.0							671.0	4,329.0	5,000.0
<i>MDT</i>	Statewide	Total	5,000.0	0.0	0.0	0.0	0.0	0.0		671.0	4,329.0	5,000.0
I-90 Yellowstone River		PE	4,833.3							648.6	4,184.6	4,833.3
UPN 7972		CN	63,376.3	2,074.9						8,783.6	56,667.7	65,451.3
<i>MDT</i>	RP 2.7 to 3.0	Total	68,209.6	2,074.9	0.0	0.0	0.0	0.0		9,432.2	60,852.3	70,284.5
BR PRES COLUMBUS JOLIET AREA	Minor bridge rehab	PE	168.9	30.7						26.8	172.9	199.6
UPN 9552		CN		1,746.3	421.8					291.0	1,877.2	2,168.1
One project in MPO	Using 33% for costs	Total	168.9	1,777.0	421.8	0.0	0.0	0.0		317.8	2,050.0	2,367.8
<i>MDT</i>	U-1033 RP 0.9 to 1.1											
SHILOH RD / I-90 BRIDGE - BLGS	Bridge rehab	PE	309.9							41.6	268.3	309.9
UPN 9720		IC						12.4		1.7	10.7	12.4
<i>MDT</i>		CN						7,882.0		1,057.8	6,824.3	7,882.0
	U-1031 RO 5.0 to 5.3	Total	309.9	0.0	0.0	0.0	0.0	7,894.4		1,101.0	7,103.3	8,204.3
MONTANA AVE OVERPASS- BILLINGS	Bridge rehab	PE	43.3							5.8	37.5	43.3
UPN 9913		CN	1,092.3	-186.6						121.6	784.2	905.8
<i>MDT</i>	N113 RP1.82 TO 1.92	Total	1,135.6	-186.6	0.0	0.0	0.0	0.0		127.4	821.7	949.1
MONTANA AVE BRIDGES- BILLINGS	Bridge rehab	PE				1,996.3				267.9	1,728.4	1,996.3
UPN 10765	Montana Ave over Laurel Road	CN						16,469.8		2,210.2	14,259.6	16,469.8
<i>MDT</i>	N113 RP1.7 TO 2.1	Total	0.0	0.0	0.0	1,996.3	0.0	16,469.8		2,478.2	15,988.0	18,466.2
BBWA CANAL - N27TH ST BILLINGS	Bridge replacement	PE				1,246.2				167.2	1,079.0	1,246.2
UPN 10801	Canal on N2th Street	RW						62.3		8.4	53.9	62.3
<i>IC/CN outside of TIP timeframe</i>		IC								0.0	0.0	0.0
		CN								0.0	0.0	0.0

Montana Air and Congestion Initiative (MACI)-DISCRETIONARY PROGRAM

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
ADA COMPLIANCE		All		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	ADA upgrades	Total		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
TRAFFIC MITIGATION		All		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	Total		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
Underpass Ave. Improvements	Intersection Improvements	PE	1,093.6							146.8	946.8	1,093.6
		RW	150.0	-17.4						17.8	114.8	132.6
		IC	452.9		-4.6					60.2	388.1	448.3
UPN 8669		CN	1,154.4							154.9	999.5	1,154.4
<i>MDT</i>	RP .51 to .72	Total	2,850.9	-17.4	-4.6	0.0	0.0	0.0	0.0	379.6	2,449.2	2,828.8
Mossmain Intch-West Blgs Inch	Pavement Preservation											
UPN 9198	Not all locations inside MPO bounda	CN	554.4							74.4	480.0	554.4
<i>MDT</i>	I-90 RP 437.12 to 446.7	Total	554.4	0.0	0.0	0.0	0.0	0.0	0.0	74.4	480.0	554.4
ATSPM - MAIN STREET (BILLINGS)	INT UPGRADE/SIGNALS	OT	221.0							29.7	191.4	221.0
UPN 10400										0.0	0.0	0.0
<i>MDT</i>	Various Locations	Total	221.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7	191.4	221.0
BILLINGS DISTRICT ADA UPGRADES	ADA upgrades	PE	25.2	12.6	29.8	-6.2				8.2	53.2	61.5
	Not all locations inside MPO boundary											
UPN 10431	using 10% for costs									0.0	0.0	0.0
<i>MDT</i>	Various Locations	Total	25.2	12.6	29.8	-6.2	0.0	0.0	0.0	8.2	53.2	61.5
King Ave Signals - Billings	INT UPGRADE/SIGNALS	OT		120.0						16.1	103.9	120.0
UPN 10585										0.0	0.0	0.0
<i>MDT</i>	Various Locations	Total	0.0	120.0	0.0	0.0	0.0	0.0	0.0	16.1	103.9	120.0
Total			3,651.5	865.2	775.2	743.8	750.0	750.0	0.0	1,011.3	6,524.5	7,535.7

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
URBAN PAVEMENT PRESERVATION		ALL		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
MDT	Various Locations	Total		500.0	500.0	500.0	500.0	500.0	0.0	335.5	2,164.5	2,500.0
Shiloh RD-King Ave to Rimrock	Urban Pavement Preservation	PE			187.4					25.2	162.3	187.4
UPN 10703		CN					1,903.8			255.5	1,648.4	1,903.8
MDT	RP 0 to 2.98	Total	0.0	0.0	187.4	0.0	1,903.8	0.0	0.0	280.6	1,810.6	2,091.3
State Avenue - Billings	Urban Pavement Preservation	PE			62.5					8.4	54.1	62.5
UPN 10704		CN					1,085.6			145.7	939.9	1,085.6
MDT	RP 0 to 1.5	Total	0.0	0.0	62.5	0.0	1,085.6	0.0	0.0	154.1	994.0	1,148.0
UPP TOTAL			0.0	500.0	749.9	500.0	3,489.4	500.0	0.0	770.2	4,969.1	5,739.3

CN estimates include CE costs

Carbon Reduction(CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
Zoo Drive Improvements UPN 9597	Intersection Improvements											
	I-90 RP 442.9 to 444.3	CN								0.0	0.0	0.0
MDT	U-1011 RP 2.36 to 3.04	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BILLINGS DISTRICT ADA UPGRADES	ADA upgrades	PE										
	Not all locations inside MPO boundary	CN		388.4	-9.6	57.0				58.5	377.3	435.8
UPN 10431	using 15% for costs	Total	0.0	388.4	-9.6	57.0	0.0	0.0	0.0	58.5	377.3	435.8
MDT	Various Locations											
KING AVE & 48TH STREET - BLGS	address safety and operational	PE			600.0					80.5	519.5	600.0
	issues at the intersection of King	RW					400.0			53.7	346.3	400.0
UPN 10643	Avenue and 48th Street. The	IC						400.0		53.7	346.3	400.0
	preferred alternative is a	CN						1,916.6		257.2	1,659.4	1,916.6
MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	2,316.6	0.0	445.1	2,871.5	3,316.6
		Total	0.0	388.4	590.4	57.0	400.0	2,316.6	0.0	503.6	3,248.8	3,752.4

Transportation Alternatives - MPO

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
Carryover				5,945.0	5,698.4	5,626.5	6,232.0	7,022.0				
Estimated Allocation (TA)				790.0	790.0	790.0	790.0	790.0				
STAGECOACH TRAIL - BILLINGS	Shared use path	PE		931.2					125.0		806.2	931.2
UPN 10432		CN						5,348.7	717.8		4,630.9	5,348.7
MDT/Locals	Skyline Trail to Zimmerman Trail	Total	0.0	931.2	0.0	0.0	0.0	5,348.7	842.8	0.0	5,437.1	6,279.9
SIDEWALKS - LOCKWOOD	Sidewalk construction	PE		266.1					35.7		230.4	266.1
UPN 10433		CN			995.4				133.6		861.8	995.4
MDT/Locals	Old Hardin Road	Total	0.0	266.1	995.4	0.0	0.0	0.0	169.3	0.0	1,092.2	1,261.5
Johnson Lane -SIDEWALKS	Sidewalk construction	PE				50.0			6.7		43.3	50.0
UPN 10721		CN						195.0	26.2		168.8	195.0
MDT/Locals	RP 0 to RP 0.6	Total	0.0	0.0	0.0	50.0	0.0	195.0	32.9	0.0	212.1	245.0
Safe Routes to Schools - BLGS	Improve routes in Billings School	PE				163.0			21.9		141.2	163.0
UPN 10722	District	CN						1,329.3	178.4		1,150.9	1,329.3
MDT/Locals	Various locations	Total	0.0	0.0	0.0	163.0	0.0	1,329.3	200.3	0.0	1,292.0	1,492.3
TA TOTALS			0.0	1,197.3	995.4	213.0	0.0	6,872.9	1,043.0	0.0	6,729.1	7,772.2
Federal			0.0	1,036.6	861.8	184.5	0.0	5,950.6				
Local			0.0	160.7	133.6	28.6	0.0	922.3				
Balance				5,698.4	5,626.5	6,232.0	7,022.0	1,861.3				

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project Sponsor	Description	Phase		
			Pre-2024	2024
Rec Trails Program <i>Local</i>	Trail Construction Various	All Total	0.0	0.0
Rose Park Trail, Phase 1 <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash and in-kind contributions	PE CN Total	25.0 100.0 125.0	0.0
Rose Park Trail, Phase 2 <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash and in-kind contributions	PE CN Total	0.0	25.0 74.6 99.6
Lillis Park Trail Connector <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	25.0 100.0 125.0
Big Ditch Trail Extension <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	25.0 100.0 125.0
Southern Riverfront Park Trail* <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	0.0
Trailside Education Signs* <i>City of Billings/Trailnet</i>	Trail Signage	PE CN Total	0.0	0.0
Total			125.0	349.6

*pending award

				Funding Source			Total Project Costs
				Local	State	Federal	
2025	2026	2027	2028	20.00%	0%	80.00%	
	125.0	125.0	125.0	75.0		300.0	375.0
0.0	125.0	125.0	125.0	75.0	0.0	300.0	375.0
				5.0		20.0	25.0
				20.0		80.0	100.0
0.0	0	0	0	25.0	0.0	100.0	125.0
				5.0		20.0	25.0
				24.6		50.0	74.6
0.0	0	0	0	29.6	0.0	70.0	99.6
				5.0		20.0	25.0
				20.0		80.0	100.0
0.0	0	0	0	25.0	0.0	100.0	125.0
				5.0		20.0	25.0
				20.0		80.0	100.0
0.0	0	0	0	25.0	0.0	100.0	125.0
25.0				5.0		20.0	25.0
100.0				20.0		80.0	100.0
125.0	0	0	0	25.0	0.0	100.0	125.0
				0.0		0.0	0.0
59.1				11.8		47.2	59.1
59.1	0	0	0	11.8	0.0	47.2	59.1
184.1	125.0	125.0	125.0	216.4	0.0	817.2	1,033.7

EARMARKS

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source		
									Local	State	Federal
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%
Billings Bypass	UPN4199000	Environmental Impact Statement	PE	14,598.6						1,959.1	12,639.5
		Preliminary Engineering	RW	7,847.0						1,053.1	6,793.9
MDT		Right of Way Acquisition	Total	22,445.6	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
<i>Carryover</i>			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
<i>Allocation (Estimated)(Fed Share)</i>			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Ammenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0		16.5	66.0	82.5
<i>Met Transit</i>		Total	10.5	0.0	0.0		36.0	16.5		66.0	82.5
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9		4,095.7	5,119.6
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1		3,536.4	4,420.5
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9		9,248.9	18,497.7
<i>Met Transit</i>		Total	8,387.8	4,856.8	4,955.1	4,919.1	4,919.1	11,156.9	0.0	16,880.9	28,037.8
Purchase buses											
Replacement Buses											
Expansion Buses											
<i>Met Transit</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5307 TOTALS*			8,398.3	4,856.8	4,955.1	4,955.1	4,955.1	11,173.4	0.0	16,946.9	28,120.3
Federal			5,107.7	2,905.0	2,970.9	2,981.7	2,981.7				
Local			3,290.6	1,951.8	1,984.2	1,973.4	1,973.4				
Ending Balance (Federal)			2,859.7	2,859.7	2,859.7	2,848.9	2,838.1				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
								Local	State	Federal	
Sponsor			2024	2025	2026	2027	2028	20%		80%	
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8				
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0				
Rolling Stock	Replacement		602.1	0.0	0.0						
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
Bus and Bus Technology	Upgrade		182.9	38.6	118.9						
<i>Met Transit</i>			182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
Bus Facilities and Support	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
				90.0	610.0	50.0					
				18.1		50.0					
<i>Met Transit</i>							50.0				
			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8
Bus Facilities Security System	Upgrade			187.3	448.2						
<i>Met Transit</i>			0.0	187.3	448.2	0.0	0.0	127.1		508.4	635.6
Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology		0.0	0.0	0.0	0.0	1,350.0	270.0		1,080.0	1,350.0
<i>Met Transit</i>											
SECTION 5339 TOTALS			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7
Federal			993.1	338.4	1,521.7	400.0	1,120.0				
Local			210.6	84.6	380.4	100.0	280.0				
Balance			753.1	1,173.4	431.8	811.8	471.8				

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for MET and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
Traditional and Non-Traditional Projects	Projects to support identified community needs but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
MET Transit	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
SECTION 5310 TOTALS			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
	Federal		203.9	207.2	221.5	126.7	226.0				
	Local		36.0	36.6	45.7	31.7	56.5				
	Balance		22.0	90.0	124.2	223.4	223.3				

Funding dependent on the outcome of a competitive process and funding availability.

TRANSADE(STATE FUNDED)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated Obligation
Sponsor			2024	2025	2026	2027	2028	100%	
Carryover			0.0	0.0	0.0	0.0	0.0		
Allocation (Estimated)			348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
Transit Operations	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	
Met Transit			348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246.7	1,246.7