



**POLICY COORDINATING COMMITTEE
AGENDA
CITY OF BILLINGS AND
YELLOWSTONE COUNTY, MONTANA**



**MAY 19, 2026 MEETING TIME: 12:00 p.m.
Rimrock Conference Room, 5th Floor
BILLINGS MT**

NOTICE TO THE PUBLIC

Citizens are invited to:

- Review the Agenda Packet on the City's website at: [Agendas and Minutes](#)

Public comment will be taken only during the Public Comment periods as indicated on the agenda under the Regular agenda. Comments may be sent to the Board via email before 12:00 PM on day prior to the meeting date. All emails received prior to this time will be entered into the record for the public hearing. Comments may be submitted by:

- Mail: City/County Planning Division PO Box 1178, Billings MT 59103
- Email: plnonline@billingsmt.gov
- NOTICE: All meetings and official activities of the MPO are held in buildings and locations that comply with accessibility standards according to the Americans with Disabilities Act (ADA). Special arrangements for participation in the public hearings by individuals with hearing, speech, or vision impairment may be made upon request at least three days prior to the hearing. Please notify the Planning Division 406-657-8247.

1. **Call to Order/Pledge to the American Flag: PCC Chairman**
2. Public Comment: Any member of the public is invited to speak on any item. Each speaker is allowed up to 3 minutes.
3. **Approval of Meeting Minutes:** March 17, 2026
4. **Old Business**
5. **New Business**
 - a. Board Discussion and Action: Approval of the 2024-2028 Transportation Improvement Program Amendment 3
- Lora Mattox, Transportation Planning Coordinator
6. **Other Business**
7. **Future Agenda Items**
8. **Adjournment**

Date: 05/19/2026
Title:
Presented by:
Department: Planning & Community Services
Presentation:

Information

RECOMMENDATION

Approval of the minutes of: March 17, 2026

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

ALTERNATIVES

City Council may:

- Approve; or,
- Not Approve

FISCAL EFFECTS

Attachments

Minutes of March 17, 2026

POLICY COORDINATING COMMITTEE

Meeting Minutes of March 17, 2026

NOTICE

Public comments will be made only during the Public Comment periods as indicated on the agenda. Comments may be sent to Planning Staff via email before 10:00 AM on the meeting date. All e-mails received prior to this time will be entered into the record for the public hearing.

Members: Chair John Staley, President City County Planning Board; Commissioner Mark Morse, Board of County Commissioners; Mike Taylor, Department of Transportation

Staff Participants: Lora Mattox, Transportation Planning Coordinator; Elyse Monat, Transportation Planner; Mike Hayes, Multi-modal Planner; Brenda Berns, Planning Clerk, Wyeth Friday, PCSD Director; Anna Vicker, Planning Division Manager

Virtual Attendees: Kenn Winegar, MDT; Samantha Wood, MDT

Call to Order: 12:03 PM

Chair Staley called the meeting to order and welcomed everyone in attendance.

1. The Pledge of Allegiance was recited.

2. Public Comment Period

- a. Comments on items not on the agenda and requests to add items to future agendas. There were no comments.
- b. Comments on items on the Non-public and Public Agenda Items. There were no comments.

3. Motion. Approval of the Minutes of July 22, 2025

Motion by Commissioner Morse to approve the July 22, 2025, meeting minutes as submitted, second by Mike Taylor. The motion carried unanimously.

4 Old Business

There was no old business.

5. New Business

- a. **2023 Long Range Transportation Plan Amendment & MPO Planning Boundary Update - Final Action**
Lora Mattox, Transportation Planning Coordinator

POLICY COORDINATING COMMITTEE

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The primary agenda item was final action on the amendment to the 2023 Long Range Transportation Plan (LRTP). Staff explained the amendment was necessary to address findings from the 2024 MPO review and to incorporate updated 2020 Census urbanized area data that had not been available during adoption of the original plan.

Key updates included:

- Expansion and refinement of the Metropolitan Planning Organization (MPO) planning boundary to include newly urbanized areas.
- Removal of areas not expected to urbanize within the next 20 years due to topography or infrastructure limitations.
- Corrections and clarifications to the LRTP project list, including funding sources, timing, and duplicate entries.
- Updates to the financial plan to demonstrate long-term fiscal constraint and compliance with federal requirements.

Ms. Mattox also highlighted improvements to the interactive online project list, allowing users to sort projects by category, funding source, cost, and anticipated construction timing.

Recommendation

The Planning Board, City Council, and Board of County Commissioners have recommended that PCC approval the 2023 Long Range Transportation Plan Amendment.

Motion

Motion by Commissioner Morse to approve the 2023 Long Range Transportation Plan Amendment & MPO Planning Boundary Update, second by Mike Taylor.
 Motion carried unanimously.

6. Other Business

a. Update on MPO Redesignation Process – Lorra Mattox, Transportation Planning Coordinator

Ms. Mattox provided an update on the MPO re-designation process resulting from the upcoming separation of the City-County Planning Board into separate city and county entities.

Discussion included:

- Development of a Transportation Policy Coordinating Committee (TPCC) body to oversee MPO functions.
- Continued use of the Transportation Technical Advisory Committee (TTAC) for project review and recommendations.

POLICY COORDINATING COMMITTEE

Meeting Minutes of March 17, 2026



- Increased public outreach and coordination with city and county elected officials.
 - Ongoing discussions regarding future membership composition.
- A proposed addition to the Transportation Policy Coordinating Committee membership would include aviation and transit representation due to expanded transit funding responsibilities and evolving transportation services. MPO staff will continue discussion on membership with both the City and County officials.

7. Future Agenda Items

a. 2024-2028 Transportation Improvement Program Amendment 3

Lora Mattox, Transportation Planning Coordinator

Ms. Mattox announced that a TIP amendment will be presented in May. Anticipated updates include:

- Adjustments to project costs and funding.
- Addition of new transportation alternative projects.
- MDT project cost updates.
- Inclusion of Transportation Alternative projects such as the City of Billings Safe Routes to School improvements and Yellowstone County Johnson Lane sidewalks in Lockwood

b. 21st Street Underpass Study – Lora Mattox, Transportation Planning Coordinator

Ms. Mattox reported that the draft 21st Street underpass study is expected within the next few weeks, May or June. The study will outline potential project alternatives, estimated costs, and railroad coordination considerations.

Questions

Committee discussion acknowledged the long-standing interest in the underpass project. Staff clarified that the study itself would not recommend a preferred alternative but would instead provide options and supporting information for future policy decisions by local governing bodies.

Members discussed how transportation planning decisions would move through the new governance structure once city and county planning operations separate. Staff explained that projects would continue to originate through the MPO or federal funding programs, move through Transportation Technical Advisory Committee review, and then advance to the Transportation Policy Coordinating Committee with ongoing outreach to local elected officials throughout the process.

ADJOURNMENT: 12:17 PM

Brenda J Berns, Planning Clerk

Date: 05/19/2026
Title: Billings TIP Amendment #3
Presented by: Lora Mattox
Department: Planning & Community Services
Presentation: Yes

Information

RECOMMENDATION

Staff recommends the Policy Coordinating Committee (PCC) approve the 2024-2028 Transportation Improvement Program Amendment 3 based on the recommendations of the City-County Planning Board, Billings City Council, and the Board of County Commissioners.

BACKGROUND (Consistency with Adopted Plans and Policies, if applicable)

The TIP is a strategic plan outlining prioritized transportation projects within the Billings Metropolitan Organization (MPO) for 2024-2028. It facilitates the scheduling of federal funds for surface transportation, highlights regional priorities, and presents a short-term transportation vision.

Periodic amendments are necessary to update project lists, funding allocations, and schedules. This amendment incorporates new projects, financial adjustments, and timing revisions based on funding availability and regional priorities.

Key Updates in Amendment 3 are marked in red and green in the TIP tables (attached).

1. Project Additions – These are new projects that identify project timing and funding sources but not necessarily project details. Listing projects in the TIP is the first step in project development.

- MDT Project - Laurel Road/Montana Avenue: Sidewalk improvements to meet ADA compliance.
- MDT Project - 1st Avenue South: Pavement preservation on 1st Avenue South.
- MDT Project - Junction Highway 312 to Mile Post 7.29: Striping and durable pavement markings.
- MDT Project – South Frontage Road: Mullaney Lane to Wise Lane: Roadway striping.
- MDT Project – Montana Avenue Bridges: Bridge rehabilitation.
- MDT Project – Shiloh Road: King Avenue to Rimrock Road: Pavement preservation.
- MDT Project – State Avenue: Pavement preservation.
- MDT Project – King Avenue Signals: Intersection upgrades/signals.
- MPO – Johnson Lane Sidewalks: Transportation Alternatives sidewalk project.
- MPO – Safe Routes to School: Transportation Alternatives project that will improve safe routes to schools.
- MET Transit – Authorization and project updates.

2. Financial Adjustments

- Funding sources and allocations updated to reflect revised cost estimates and grant awards.
- Adjustments made to federal, state, and local funding contributions.

3. Project Timing Revisions

- Schedule updates due to funding shifts, permitting processes, or construction timelines.

STAKEHOLDERS

The review of the FY24-28 TIP Amendment 3 followed the MPO's Transportation Planning Process, which provides multiple opportunities for public input. On April 9, the Technical Advisory Committee met and recommended that the governing bodies approve the request to amend the FY24-28 TIP and forward the recommendation to the PCC. The Billings City Council on April 27 voted to forward a recommendation of approval to the PCC, on April 28, the Planning Board, acting as the designated MPO, held a public hearing (there was no public testimony) on the request and voted to recommend approval of the TIP amendment to the PCC. On May 12, the Yellowstone County Commissioners recommended approval of the TIP amendment to the PCC.

ALTERNATIVES

The TIP provides the MPO a listing of federally funded projects through 2028. The Policy Coordinating Committee may:

- Approve the 2024-2028 TIP Amendment 3 that will allow the continuation of federal funds to the MPO, or;

- Not approve the 2024-2028 TIP Amendment 3. Not approving the amendment could jeopardize continued federal funding in the MPO.

FISCAL EFFECTS

The TIP identifies available federal funding sources for transportation projects. However, many federally funded projects require a local match, which may have implications for City and County budgets. These local contributions are typically identified in other planning documents, such as the Capital Improvement Program (CIP). Non-federally funded projects are also accounted for in these existing planning documents. No federally funded transportation projects in this current TIP have a negative financial impact to the City or County.

SUMMARY

The TIP is regularly reviewed and updated as projects change or are added. This is a standard process that ensures the continuation of federal funds coming to Billings for surface transportation projects, indicates regional priorities, and demonstrates a short-range transportation vision for the area. It is noted that many of the changes in this TIP are still tied to scheduled pavement preservation projects through MDT.

Attachments

TIP Amendment 3
TIP Tables
TIP Amendment 3 Presentation

The Billings Metropolitan Planning Organization TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Federal Fiscal Years

FFY 2024 – 2028

Amendment 3

May 19, 2026



Prepared by:
Billings Metropolitan Planning Organization
Yellowstone County Board of Planning

In cooperation with:
City of Billings, Montana
County of Yellowstone, Montana
Billings Urban Transportation District
Montana Department of Transportation
Federal Highway Administration
Federal Transit Administration

APPROVALS REVIEWED BY

	2024-2028	Administrative Modification 1	Amendment 2	Amendment 3	
Technical Advisory Committee	02/08/2024	N/A	03/13/2025	4/9/2026	
Yellowstone County Board of Planning	02/27/2024	N/A	04/8/2025	4/28/2026	
Billings City Council	03/11/2024	N/A	04/14/2025	4/27/2026	
Yellowstone County Board of County Commissioners	03/12/2024	N/A	04/8/2025	5/12/2026	

Approved By

	2024-2028	Administrative Modification 1	Amendment 2	Amendment 3	
Policy Coordinating Committee	03/19/2024	04/16/2024	04/15/2025	05/19/2026	
Montana Department of Transportation					

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the POP requirements of Section 5307 for the City of Billings MET Transit.

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Acronyms

BR	Bridge Replacement and Rehabilitation Program
CMAQ	Congestion Mitigation and Air Quality
CN	Construction
CO	Carbon Monoxide
CR	Carbon Reduction
EARMARK	Congressionally Directed Funds
EPA	Environmental Protection Agency
FAST Act	Fixing America's Surface Transportation Act
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY/FFY	Fiscal Year/Federal Fiscal Year. The local and state government fiscal year runs from July 1 - June 30. The Federal fiscal year runs from October 1 – September 30
HSIP	Highway Safety Improvement Program
IC	Incidental Construction
IIJA	Infrastructure Investment and Jobs Act
IM	Interstate Maintenance, IM is a state sub-allocated program funded by the federal National Highway Performance Program
MACI	Montana Air and Congestion Initiative
MAP-21	Moving Ahead for Progress in the 21st Century Act
MDT	Montana Department of Transportation
MPO	Metropolitan Planning Organization. The Yellowstone County Board of Planning is the MPO for the Billings Urban area.
NAAQS	National Ambient Air Quality Standards
NH	National Highway System, NH is a state sub-allocated program funded by the federal National Highway Performance Program
NHPB	National Highway System Bridge Program
PCC	Policy Coordinating Committee. Together with the TAC, the transportation planning organization for Federal aid projects in the Billings urbanized area.
PE	Preliminary Engineering
PM₁₀	A federal standard for particulate (10 microns or less in size), i.e., road dust, brake lining and/or wood smoke particles.
PM_{2.5}	A federal standard for particulate (2.5 microns or less in size), i.e., road dust, brake lining and/or wood smoke particles.
ROW	Right of Way
RP	Road Reference Post
RRS	Railroad Crossing
SFCN	State Funded Construction
SRTS	Safe Routes to Schools
SIP	State Implementation Plan. A plan for improving air quality in the State, including the Billings area.
STIP	State Transportation Improvement Program
STPB	Surface Transportation Program Bridge
STPE	Surface Transportation Program Enhancements
STPP	Surface Transportation Program Primary

STPU	Surface Transportation Program Urban
STPX	Surface Transportation Program Off-System
TA	Transportation Alternatives
TAC	Technical Advisory Committee
TIP	Transportation Improvement Program. A multi-year program of highway and transit projects on the Federal aid system, which addresses the goals of the long-range plans and lists priority projects and activities for the region.
TSP	Total Suspended Particulate
UPP	Urban Pavement Preservation

Introduction

Preface

The Yellowstone County Board of Planning (YCBP) is the Metropolitan Planning Organization, (MPO), for the Billings metropolitan planning area. The Transportation Improvement Program, (TIP), is the funding mechanism for transportation projects requesting federal dollars in the Billings urbanized area. This document contains a list of all surface transportation projects requesting the use of federal funds. Local jurisdictions working through the Billings MPO's Policy Coordinating Committee (PCC) determine how the area's transportation system is developed and expanded.

The Infrastructure Investment and Jobs Act (IIJA) Passed by Congress on November 15, 2021, authorizing funding for Federal transportation programs for the five-year period from 2022-2026. The IIJA effectively replaced the Fixing America's Surface Transportation (FAST) Act and the prior infrastructure act Moving Ahead for Progress in the 21st Century (MAP-21) Act. MAP-21 authorized the Federal surface transportation programs for highways, highway safety, and transit for the 2-year period FFY 2013-2015. Like MAP-21, FAST Act and now IIJA requires that each Metropolitan Planning Organization (MPO) prepare a financially constrained transportation project programming document called a Transportation Improvement Program (TIP). While the IIJA replaced FAST, any previously obligated but unspent funds under the previous acts are still available at this time.

About the Transportation Improvement Program

The TIP is a short-range program of highway and transit projects in the Billings metropolitan planning area and is prepared by YCBP staff in cooperation with state and local agencies. The basic purpose of the TIP is to provide the mechanism for scheduling federal funds for surface transportation projects, indicating regional priorities, and demonstrating a short-range transportation vision for the area. A secondary purpose of the TIP is to provide information about other transportation projects in the planning area that are exempt from the TIP approval process such as projects that do not utilize federal funds.

TIP Process and Development

The development of the TIP document is the responsibility of the Billings MPO and provides an opportunity for local officials to determine priorities and spending for federal highway and transit funds. Any transportation project located in the Billings metropolitan planning area must be included in the TIP prior to receiving federal funds. TIP projects must be included in the area's Long Range Transportation Plan and are proposed for the TIP by local elected officials, transit operating officials, or state highway agencies. The TIP is reviewed and endorsed annually by the Billings MPO's Policy Coordinating Committee, (PCC), and may be modified through the TIP amendment process. The PCC includes a Billings City Council representative, the Chair of the Yellowstone County Commission, the President of the Yellowstone County Board of Planning and the District Administrator of the Montana Department of Transportation. After PCC endorsement, the TIP is submitted to the Montana Department of Transportation (MDT) for approval and to the Federal Highway Administration and Federal Transit Administration for federal review of the document and concurrence.

Federal Regulations

The Transportation Improvement Program (TIP) is a required planning program for federally assisted highway and transit improvements for the Billings metropolitan planning area and the Montana Department of Transportation (MDT) over a five-year period. The principal focus is given to the first two years of the program, the Biennial Element, however the TIP contains projects that could be implemented between October 1, 2024 – September 30, 2028 (FFY 2024 & 2028). The TIP is prepared annually and is in conformance with 23 CFR, Part 450 324-330.

Financial Resources

A range of federal funding sources is available to the Billings planning area for the purposes of funding transportation system improvements. Following is a list of those sources which, when available to the Billings area, are shown in the Transportation Improvement Program. Project implementation is indicated as expected to occur during the pertinent program year. Billings has had a favorable history of receiving federal earmarks as reflected in the table below.

BILLINGS FEDERAL EARMARK HISTORY 1999 – through 2009

Project	Earmark
Billings Bypass	\$22,445,600

Funding Sources

- Surface Transportation Program Off System (STPX)
- Surface Transportation Program Secondary (STPS)
- State Funded Construction (SFCN)
- Surface Transportation Program Urban (STPU)
- Surface Transportation Program Primary (STPP)
- National Highway (NH)
- National Highway Freight Program (NHFP)
- Interstate Maintenance (IM)
- Railroad Crossing (RRS)
- Highway Safety Improvement Program (HSIP)
- Bridge Replacement and Rehabilitation Program (BR includes NHPB and STPB)
- Urban Pavement Preservation (UPP)
- Transportation Alternatives (TA)
- Congestion Mitigation Air Quality (CMAQ)
- Montana Air Congestion Initiative (MACI)
- FTA Section 5339
- FTA Section 5307
- FTA Section 5310
- Transade (State Funded)
- Congressionally Directed Funds (EARMARK)

Air Quality Consistency

Billings was designated as a non-attainment area for both Total Suspended Particulates (TSP) and Carbon Monoxide (CO) on March 3, 1978, (Federal Register, Vol. 44, No. 150, page 45421, August 2, 1979). As such, Billings was required to prepare a Transportation Control Plan (TCP). The TCP identified strategies to mitigate the TSP and CO problems. The TCP is the Billings element of Montana's State Implementation Plan (SIP). The TIP is required to be, and is, consistent with the TCP as discussed in the Billings conformity statement. In 1987 the standard for TSP was dropped, and a new standard for particulate matter under 10 microns in size (PM - 10) was adopted (7/1/87 at 52 FR 24854). The Environmental Protection Agency (EPA) has also adopted the PM 2.5 standard and Billings is considered to be in compliance with both of these new standards.

The Billings CO maintenance area has shown continuous maintenance of the CO NAAQS from April 22, 2002, through April 22, 2022 (and to the present date); therefore, the area has met its obligation to demonstrate maintenance of the CO standard for 20 years. The Yellowstone County Board of Planning, as the designated metropolitan planning organization for the Billings area, is no longer required to address the transportation conformity determination requirements of 40 CFR part 93, subpart A for the Billings CO maintenance area, and such determinations for the Billings CO area will not be required as elements of future iterations of the Billings Urban Area Regional Transportation Plan and Transportation Improvement Program.

Regionally Significant Projects

There are no new regionally significant projects in this 2024-2028 Billings Urban Area TIP.

40 CFR part 93, subpart A - §93.126 Highway and Transit projects included in subpart A are exempt from the requirement to determine conformity. Such projects may proceed toward implementation even in the absence of a conforming transportation plan and TIP. A project will not be exempt if the MPO in consultation with other agencies, the EPA, FHWA, or FTA concur that it has potentially adverse emissions impacts for any reason.

REGIONALLY SIGNIFICANT PROJECT (2020-2024)

Project	Scope	Comments
Billings Bypass (aka North Bypass)	Location/Environmental	New Construction

Locally Significant Projects

Grand Avenue

The Billings MPO has identified the need to program the reconstruction of Grand Avenue from 41st Street West to 62nd Street West. In April of 2024, Montana Department of Transportation Highway Commission approved the request to add Grand Avenue to the Urban Highway System. With this approval, the MPO has identified the Grand Avenue project for Surface Transportation Program Urban (STPU) funds.

Project Description

Portions of Grand Avenue exist as a two-lane county road section in a growing area of the city that has no sidewalk or other multi-modal element. Increasing traffic levels on a narrow road and the inability to

separate left-turning vehicles are a main safety concern. This project completes Grand Avenue to City arterial standards where the street has not been constructed between 41st Street West and 62nd Street West. Grand Avenue is proposed as a three-lane roadway from 41st Street West to 62nd Street West, including a transition west from Shiloh Road. The project will construct a separated, multi-use path on one side and a separated sidewalk on the opposite side of the roadway. Multi-modal improvements, including recommendations from the Safe Routes to School plan, will be considered and implemented. Streetlights will be installed along the roadway corridor. A new traffic signal is anticipated at Grand Avenue and 56th Street West. Additionally, stormwater improvements will be constructed with the project, which will serve the roadway runoff as well as developments within the area. This will result in an overall improvement to the functionality of the stormwater on Billings' west end.

This project contributes to the System Performance Measure as the project will enhance the efficiency of the transportation system, reduce congestion and travel times.

Transportation Alternative Program

The Billings MPO added two Transportation Alternatives (TA) projects in 2025, building on earlier TA investments. Previously approved projects included the Stagecoach Trail, submitted by the City of Billings and currently in the design phase, and a Yellowstone County–sponsored project that completes a sidewalk segment in Lockwood.

In January 2025, the Billings MPO issued a call for applications for the Transportation Alternatives Program grant. The MPO was awarded \$1,784,111 for the 2025 funding cycle, which was available to projects sponsored by local, state, or federal agencies. Two applications were received and both were fully funded. The City of Billings was awarded \$1,292,030.94 in TA funds for a suite of Safe Routes to School projects, and Yellowstone County, through the Lockwood Pedestrian District, received \$217,021.43 for the Johnson Lane Sidewalk Connector Project.

These projects contribute to the Safety Performance Measure as the project will assist in the number of non-motorized fatalities and non-motorized serious injuries. These projects also contribute to the Congestion Mitigation and Air Quality (CMAQ) Performance Measure as the project will reduce on-road mobile source emissions.

Energy Conservation Considerations

Energy impact analyses have been conducted as a part of the urban transportation planning process. In addition, increased attention has been given to energy conservation and contingency planning on a project specific basis.

As part of the 2023 update of the Billings Urban Area Transportation Plan, energy conservation was considered in each of the proposed alternative transportation networks.

The City of Billings has a well-developed transit system, and ride-sharing opportunities have been examined. Transit facilities and highway system proposals will continue to be considered in a comprehensive method through the adopted Transportation Planning process.

The detailed energy conservation analysis of specific projects has been conducted for each of the major highway construction projects recommended in the 2023 update of the Billings Urban Area Transportation Plan.

Programming of Non-Urban System, Federal Aid, and State Funding

Proposed projects involving federal-aid funding, other than urban system funding, that are proposed within existing rights-of-way and which are determined to not significantly change traffic patterns, may not be considered to be of appropriate scale to warrant a modification to a currently valid TIP.

When there is knowledge of such projects prior to the annual adoption of the TIP, each project will be included in the program. Generally, projects falling within this category are those which serve to preserve and maintain the integrity of the existing plant or facility such as: overlays to improve or maintain surface conditions; bridge expansion joints and deck repairs necessary to maintain structural and surface sufficiency; slope repair necessary to maintain drainage adequacy; etc. Projects of this nature will be identified by MDT with appropriate justification when requesting program approval of federal highway funds. Local urban area officials will be advised by the Department through the local planning process of the Department's intent to expend federal funds (non-urban system) for such improvements in their area.

Performance Measures

Planning "Performance Measures" are a tool by which the effectiveness of the transportation programs can be measured and are a required element for MPO planning. Specifically, the adoption of Performance Measures and Targets are required for MPOs and States, and they must be included in the MPOs Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP).

The Billings MPO has adopted the measures and targets set by the Montana Department of Transportation and has committed to meeting the targets through implementation of its LRTP. The MPO has adopted the State's measures and targets for safety, pavement and bridge condition, system performance, freight and congestion mitigation and air quality, and will support the Billings Transit District's measures associated with transit. To support the targets, the MPO will plan and program projects that contribute toward meeting the targets for each Performance Measure. In general, since the MPO has opted to support the state targets, reporting on this information is completed at the state level. Reporting indicates that the agency has met or made considered progress toward meeting established targets. More detail and supporting data may be found in the Billings LRTP, which are incorporated by reference into this TIP.

The Billings MPO continues to support current targets and affirms this commitment through the inclusion of this statement of support in this document. The narratives and associated table that follow outline the currently adopted measures and targets. Finally, current projects in this TIP that support attainment of specific Performance Measure Targets are identified in the table "Projects List", which includes a column titled "Performance Measure & Target". While the project's contribution to target attainment is identified, it is impossible to quantify the contribution; thus, only the measure and target description are listed.

Safety

The Billings MPO supports the state's targets for applicable safety performance measures. The goal of safety performance measures is to reduce the number of traffic fatalities and serious injuries in the public right of way. Interstate Maintenance, National Highway, Highway Safety Improvement Program, Surface Transportation Program Off-System, Secondary, and State Funded Construction funding sources support projects with the intent to improve safety measures.

Performance Measure	2026 State Target (based on 5-year rolling average)
Number of fatalities	No more than 205.4 annual fatalities, which is an annual reduction of 8 fatalities per year
Rate of fatalities per 100 million vehicle miles traveled (AVMT)	No more than 1.507 fatalities per 100 million annual vehicle miles traveled (AVMT) which is a reduction of .056.
Number of serious injuries	No more than 750 serious injuries, which is an annual reduction of 29 serious injuries.
Rate of serious injuries per 100 million vehicle miles traveled (AVMT)	No more than 5.503 serious injuries per 100 million AVMT which is an annual reduction of .210.
Number of non-motorized fatalities and non-motorized serious injuries	No more than 57.2 non-motorized fatal and serious injuries, which is an annual reduction of 2 per year

Pavement and Bridge Condition

Pavement and bridge condition performance measures aim to maintain roadway and bridge infrastructure in such a way it remains functional and in good repair. Pavement and Bridge Condition are impacted most by Interstate Maintenance, National Highway, Bridge Program, and Urban Pavement Preservation funding sources. Projects included for funding under these sources were selected in part due to their contribution towards pavement and bridge condition targets.

Performance Measure	State Target	
	2-Year	4-Year
Percent of Pavements of the Interstate in Good Condition	50%	35%
Percent of Pavements of the Interstate in Poor Condition	2%	2%
Percent of Pavements of the Non-Interstate NHS in Good Condition	40%	30%
Percent of Pavements of the Non-Interstate NHS in Poor Condition	3%	3%
Percent of Bridges Classified as in Good Condition	16%	17%
Percent of Bridges Classified as in Poor Condition	9%	8%

System Performance

System performance measures exist to improve the efficiency of the overall transportation system, while helping to reduce congestion and travel times and increase reliability of the system. These measures are related to Congestion Mitigation and Air Quality, Surface Transportation Program Urban, and

Transportation Alternatives funding sources. Projects included in these funding sources will contribute to meeting state targets for system performance.

Performance Measure	State Target	
	2-Year	4-Year
Percent of the person-miles traveled on the interstate that are reliable	98%	98%
Percent of the person-miles traveled on the non-Interstate NHS that are reliable	80%	80%

Freight

The primary goal for establishing freight performance measures and targets is to improve the national freight network, while providing access to trade and enhancing the capacity of communities to participate in, and support regional economic development. The FHWA has established a performance measure specifically related to freight movement on the Interstate System, and MDT has set a 2- and 4-year target to address freight reliability (see table below).

Freight performance measures are most strongly influenced by the National Highway Freight Program Federal funding source. Projects selected for National Highways funding will contribute to improving the national freight network and meeting state targets. More information regarding freight related performance measures and metrics can be found in the [Montana Freight Plan](#).

Performance Measure	State Target	
	2-Year	4-Year
Truck Travel Time Reliability (TTTR) Index	1.30	1.30

Congestion Mitigation and Air Quality (CMAQ)

The collection of data regarding air quality performance measures helps to evaluate projects to ensure they are protecting and enhancing the health of the natural environment. These performance measures may be impacted by Congestion Mitigation and Air Quality, Montana Air and Congestion Initiative Discretionary Program, Transportation Alternatives, and Federal Transit Administration funding sources and associated projects that provide support for non-motorized transportation projects and programming that enhances air quality and encourages sustainable transportation options.

Performance Measure	State Target	
	2-Year	4-Year
CMAQ Traffic Congestion (Annual Hours of excessive delay per capita)	N/A	N/A
Percent of Non-SOV travel	N/A	N/A
CMAQ On-Road Mobile Source Emissions (Total Emission Reductions)		
Carbon Monoxide (CO)	>0.0 kg/day	>0.0 kg/day
Particulate Matter 10 (PM ₁₀)	>0.0 kg/day	>0.0 kg/day
Particulate Matter 2.5 (PM _{2.5})	N/A	N/A

Transit Asset Management

Transit Asset Management Performance targets and measures established for transit asset management (TAM) serve to provide safe, cost-effective, and reliable public transportation through a strategic and systematic process of operating, maintaining, and improving public transportation capital assets. The FTA has established four transit performance measures, three of which are applicable to MET Transit. Transit agencies are only required to establish targets for assets they have direct capital responsibility over. Thus, MET Transit was not required to establish targets for the infrastructure performance measure in their Transit Asset Management Plan (i.e. the percentage of track segments (by mode) that have

performance restrictions). The performance measures and targets established by MET Transit and supported by the MPO are shown in the table below:

Asset Category – Performance Measure	Asset Class	2024 Target	2025 Target	2026 Target	2027 Target	2028 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their minimum useful life	BU – Bus	11%	0%	0%	0%	0%
	CU – Cutaway Bus	59%	53%	0%	0%	0%
SERVICE VEHICLES						
Age - % of vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Trucks and other Rubber Tire Vehicles	100%	13%	25%	25%	25%
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger Facilities	0%	0%	0%	0%	0%
	Administration and Maintenance	0%	0%	0%	0%	0%

Transit Safety Plan Targets

The Public Transportation Agency Safety Plan (PTASP) Final Rule (49 CFR Part 673) requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS). The plan must include safety performance targets regarding fatalities, injuries, safety events, and system reliability. The rule applies to all operators of public transportation systems that are recipients and sub-recipients of federal financial assistance under the Urbanized Area Formula Program (49 U.S.C. § 5307). MET Transit developed and established a Transit Agency Safety Plan with the following safety performance targets:

Safety Performance Targets for 2026	Fixed Route Service	Paratransit Service
Major Safety Events (Total)	2	0
Major Event Rate (per 100k VRM)	<0.25	0
Collision Rate (per 100k VRM)	<0.25	0
Pedestrian Collision Rate (per 100k VRM)	0	0
Vehicular Collision Rate (per 100k VRM)	<0.25	0
Fatalities (Total)	0	0
Fatality Rate (per 100k VRM)	0	0
Transit Worker Fatality Rate (per 100k VRM)	0	0
Injuries (Total)	2	0
Injury Rate (per 100k VRM)	<0.25	0
Transit Worker Injury Rate (per 100k VRM)	0	0
Assault on Transit Workers (Total)	0	0
Assault on Transit Workers Rate (per 100k VRM)	0	0
System Reliability (VRM/Failures)	30,000	50,000

Federal Transit Administration Projects

The Federal Transit Administration funded projects, including FTA Section 5339 grant projects, are intended to assure the continued efficient operation, maintenance and administration of the MET Transit system fleet and facilities, including meeting federal regulations such as the Americans with Disabilities Act (ADA). The operating grants are for the fiscal years of July 1, 2024, to June 30, 2028, and the Section 5339 grant projects will permit Bus and Bus Facilities projects in Fiscal Years 2024 through 2028.

The vehicle purchases for MET PLUS are projects to enable the City to continue providing the required specialized demand-responsive paratransit service for citizens who are unable to use the MET Transit System due to their disabling conditions. The projects to purchase vehicles for other entities will address some of the transportation needs of individuals with disabilities and senior populations.

Advancement of Projects

It is mutually agreed that the first two years of this program are the best estimate of the project phase that will be undertaken during the Biennial timeframe. Occasionally, projects advance through the design process faster than anticipated. An approved project may accelerate into the next logical phase providing that the funding source does not change from that which was initially identified in the TIP. Federal, State, and local governments have agreed that a TIP revision is not required in order to accelerate a specific project phase, so long as other planned work is not unduly delayed.

- The priorities with regard to the FTA Section 5307 projects in the Biennial Element are:
 - 1) Operating Assistance.
- The priorities with regard to the FTA Section 5310 projects in the Biennial Element are:
 - 1) Replacement vehicles for MET Special Transit and other local agencies.
- The priorities with regard to the FTA Section 5339 projects are:
 - 1) Assistance for bus/bus facilities

Annual Listing of Projects

Federal regulation (23 CFR §450.334) requires publication of an annual listing of projects for which Federal funds have been obligated in the TIP in the preceding year consistent with the categories identified in the TIP. The MPO will post this list to the Transportation Resource page of the City of Billings Website: https://billingsmt.gov/DocumentCenter/View/54291/10-1-2024TO9_30_2025BLGS

Understanding TIP Funding Tables

The TIP project funding tables consist of multiple components and are designed to best display integral information regarding the projects within the TIP. The image below identifies and explains each of the various components of the TIP project funding tables and can be used as a tool to understand the information being presented within the funding tables.

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
			Pre-2020	2020	2021	2022	2023	2024	Local	State	Federal	
Sponsor										13.42%	86.58%	
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

STPP TOTALS

Project name and project sponsors

Project description and detail

Project phases

Funding programmed in years prior to current TIP

Funding programmed for each year of the current TIP

Funding contributions from associated agencies

Total project costs including costs from previous years

Funding source

Funding split

All construction projects included in the TIP will be completed in multiple phases (i.e. PE, RW, IC, and CN). Funding for each construction project is broken down by the costs of each specific phase. The table below provides a description of construction project phases and additional project phases the reader can expect to see within TIP funding tables.

Project Phase	Description
CN	Construction – Construction and/or reconstruction work performed by the agency or contractor to include construction engineering.
IC	Incidental Construction – ‘Safety net’ for unexpected construction expenditures
OT	Other – Additional programmatic expenditures including costs for education, and outreach
PE	Preliminary Engineering – Analysis and design work completed prior to project construction (the abbreviation EIS will be added if phase includes an environmental impact statement)
Purch.	Purchase – Procuring equipment, software, vehicles, or facilities
RW	Right of Way – Tasks associated with acquiring and preparing the right of way for a project (e.g. property acquisition and utility relocation)
Transit	Transit operations

Billings MPO Project List

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES	
CMAQ					
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency	
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency	
STPU					
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency	
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency	
IM					
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition	
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition	
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries	
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries	
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary		
NH					
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations		
Billings Bypass	4199-000	New Construction	Covers PE & IC		
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River			
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design			
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad			
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries	
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass			
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87			
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
Airport Rd. & Main St. - Blgns	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction			
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries	
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction			
1st Ave. N - Broadway to Division	9881	Major Reconstruction			
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries	
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries	New project
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.			New project
ICT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings			New project

Billings MPO Project List (Continued)

NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineaton, chevrons		
Mulowney Ln to Wise Ln		Roadway Striping		New project
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	instal safety improvement: signs, delineaton, chevrons		
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billng Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shloh Rd - King Ave to Rimrock	10703	Pavement preservation		New project
State Avenue - Billings	10704	Pavement preservation		New project
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossmain Intch - West Blg Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		New project

Billings MPO Project List (Continued)

CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLGS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT												13.42%	86.58%	
Billings Bypass <i>UPN4199000</i>	Environmental Impact Statement	PE-EIS	4,919.6							EARMARK		660.2	4,259.4	4,919.6
	Preliminary Engineering	PE	9,679.0							EARMARK		1,298.9	8,380.0	9,679.0
	Preliminary Engineering	PE	8,074.0		1,353.5	381.7				NH		1,316.4	8,492.9	9,809.3
	Right of Way Acquisition	RW	11,420.0	4,500.0		10,000.0				EARMARK/NH		3,478.5	22,441.5	25,920.0
	Utility Moves	IC								NH		0.0	0.0	0.0
<i>MDT</i>		Total	34,092.6	4,500.0	1,353.5	10,381.7	0.0	0.0				6,754.0	43,573.9	50,327.9
Billings Bypass <i>UPN4199002</i>	Construction of Five Mile Road	IC	140.1							STPU		18.8	121.3	140.1
(Five Mile Road)		CN	5,865.9							STPU		787.2	5,078.7	5,865.9
<i>MDT</i>		Total	6,006.1	0.0	0.0	0.0	0.0	0.0				806.0	5,200.1	6,006.1
Billings Bypass <i>UPN4199003</i>	Construction of a new bridge over the Yellowstone River	IC	416.2	-90.8						NH		43.7	281.8	325.5
(Yellowstone River Bridge)		CN	11,364.2							STPU		1,525.1	9,839.1	11,364.2
		CN	5,000.0							CMAQ		671.0	4,329.0	5,000.0
		CN	5,000.0							BRIDGE		671.0	4,329.0	5,000.0
		CN	18,261.7	-1,740.9						NH		2,217.1	14,303.7	16,520.8
		CN	12.9							SFCX		12.9	0.0	12.9
<i>MDT</i>		Total	40,055.0	-1,831.7	0.0	0.0	0.0	0.0				5,140.8	33,082.6	38,223.4
Billings Bypass <i>UPN4199007</i>	Reconstruction of existing Interchange	IC	4,121.1		-83.0	1,269.9				NH		712.3	4,595.7	5,308.0
(Johnson Lane Interchange)		CN				2,429.7				STPU		326.1	2,103.7	2,429.7
		CN				6,200.0				CMAQ		832.0	5,368.0	6,200.0
		CN				3,800.0				NH		510.0	3,290.0	3,800.0
		CN				14,357.7				NHFP split at 91.24/8.76		1,257.7	13,100.0	14,357.7
		CN				29,160.8				IM*		2,554.5	26,606.3	29,160.8
<i>MDT</i>		Total	4,121.1	0.0	-83.0	57,218.2	0.0	0.0				6,192.6	55,063.7	61,256.3
Billings Bypass <i>UPN4199005</i>	Construction of new bridge over railroad	IC	764.4	469.2	64.5					NH		174.2	1,123.9	1,298.1
(Railroad Overpass)		CN	16,929.6	520.0	24.5					NH		2,345.0	15,129.1	17,474.1
<i>MDT</i>		Total	17,694.0	989.2	89.0	0.0	0.0	0.0				2,519.2	16,253.0	18,772.2
Billings Bypass <i>UPN4199008</i>	New construction of roadway											0.0	0.0	0.0
(RR O'pass to Yellowstone R)	connection from existing Interchange to the bridge over the railroad	CN	7,726.3	-722.5	-11.9					NH		938.3	6,053.5	6,991.8
<i>MDT</i>		Total	7,726.3	-722.5	-11.9	0.0	0.0	0.0				938.3	6,053.5	6,991.8
Billings Bypass <i>UPN4199006</i>	Construction of connection from Interchange to RR O'pass	IC						1,000.0		NH		134.2	865.8	1,000.0
(Johnson Lane Interchange to RR O'pass)		CN						8,252.8		NH		1,107.5	7,145.3	8,252.8
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	0.0	9,252.8				1,241.7	8,011.1	9,252.8
Billings Bypass <i>UPN4199004</i>	Construction of connection from Five Mile to US 87	IC							500.0	NH		67.1	432.9	500.0
(Five Mile Rd to US 87)		CN							14,719.6	NH		1,975.4	12,744.2	14,719.6
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0	15,219.6			2,042.5	13,177.1	15,219.6
Totals			109,695.2	2,935.1	1,347.5	67,599.9	0.0	9,252.8	15,219.6		0.0	25,635.1	180,415.0	206,050.1

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

modified pe to actuals
modified RW to actuals

modification to actuals

Final
modified to actuals

Final

moved to 28 from 25

Projects with Multiple Funding Continued

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridge	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	
I-90 Yellowstone River Bridges UPN 7972	Reconstruction of Interstate bridges over the Yellowstone River	PE	4,833.3							BRIDGE		648.6	4,184.6	4,833.3
		PE	722.2							IM*		63.3	658.9	722.2
		PE	801.4							NHFP		70.2	731.2	801.4
		RW	180.0							IM*		15.8	164.2	180.0
		CN	63,376.3	2,074.9						BRIDGE		8,783.6	56,667.7	65,451.3
		CN	4,384.0							IM*		384.0	4,000.0	4,384.0
		CN	17,325.0							NHFP		2,325.0	15,000.0	17,325.0
MDT	RP 450 to 452.7	Total										12,290.5	81,406.7	93,697.2
Totals			91,622.3	2,074.9	0.0	0.0	0.0	0.0	0.0			12,290.5	81,406.7	93,697.2

CN estimates include CE costs

*IM funding split is 91.24% Federal/8.76% State

KING AVE & 48TH STREET - BLGS

Funding shown in thousands of dollars

Project: KING AVE & 48TH STREET - BL	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	
KING AVE & 48TH STREET - BLGS UPN 10643	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.	PE			600.0					CR		80.5	519.5	600.0
		RW					400.0			CR		53.7	346.3	400.0
		IC						400.0		CR		53.7	346.3	400.0
		CN							1,916.6	CR		257.2	1,659.4	1,916.6
		CN							1,949.0	HSIP		194.9	1,754.1	1,949.0
		CN							341.9	Local Contribution	341.9	0.0	0.0	341.9
MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	400.0	4,207.5		341.9	640.0	4,625.6	5,607.5
Totals			0.0	0.0	600.0	0.0	400.0	400.0	4,207.5		341.9	640.0	4,625.6	5,607.5

CN estimates include CE costs

HSIP split at 90/10%

updated costs
updated estimates to TCP

Project: Grand Avenue

Funding shown in thousands of dollars

Project: Grand Avenue	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	
Grand Avenue UPN 10702	reconstruction of existing roadway	PE			2,362.6					STPU		317.1	2,045.5	2,362.6
		RW				1,260.0				STPU		169.1	1,090.9	1,260.0
		IC					1,500.0			STPU		201.3	1,298.7	1,500.0
		CN						16,985.7		STPU		2,279.5	14,706.2	16,985.7
		CN						3,426.8		CMAQ		459.9	2,966.9	3,426.8
		Total	0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0			3,426.8	22,108.2	25,535.0
MDT	41st St West to 62nd St West		0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0			3,426.8	22,108.2	25,535.0
Totals			0.0	0.0	2,362.6	1,260.0	1,500.0	20,412.4	0.0			3,426.8	22,108.2	25,535.0

Estimated Revenue

Amounts shown in thousands of dollars

Federal					STP/S*/X*											
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
Carryover	7,186.9	12,767.4												5,945.0		25,899.3
FFY 2024	1,490.4	2,551.8	3,333.0	11,374.8	0.0	0.0	0.0	0.0	-669.0	3,665.4	500.0	865.2	388.4	790.0	349.6	24,639.5
FFY 2025	1,520.2	2,551.8	1,474.3	8,623.6	0.0	180.5	0.0	0.0	2,053.8	421.8	749.9	775.2	590.4	790.0	184.1	19,915.5
FFY 2026	1,550.6	2,551.8	30,660.8	16,877.2	14,357.7	64.6	0.0	0.0	342.5	3,242.5	500.0	743.8	57.0	790.0	125.0	71,863.5
FFY 2027	1,550.6	2,551.8	2,328.2	8,688.6	0.0	0.0	0.0	0.0	500.0	0.0	3,489.4	750.0	400.0	790.0	125.0	21,173.5
FFY 2028	1,550.6	2,551.8	70,892.1	78,496.4	0.0	0.0	0.0	0.0	2,449.0	24,426.6	500.0	750.0	2,316.6	790.0	125.0	184,848.0
TOTAL	14,849.3	25,526.2	108,688.6	124,060.6	14,357.7	245.1	0.0	0.0	4,676.2	31,756.3	5,739.3	3,884.2	3,752.4	9,894.8	908.7	348,339.3

Federal	FTA 5307		FTA 5339		DISCRETIONARY 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
Carryover	5,107.7		1,011.2		6,904.6		0.0					38,922.9
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0	1,739.8	313.8	1,222.3	37,648.5
FFY 2025	2,847.0	1,915.1	758.7	180.0	0.0	165.1	297.2	59.1	1,739.8	313.8	1,222.3	29,413.4
FFY 2026	2,847.0	1,902.5	758.7	196.2	0.0	0.0	270.8	67.7	1,726.8	324.8	2,043.1	82,001.0
FFY 2027	2,847.0	1,880.9	758.7	113.9	0.0	0.0	180.8	45.2	1,779.9	299.1	1,222.3	30,301.2
FFY 2028	2,847.0	1,880.9	758.7	280.0	0.0	0.0	180.8	45.2	1,726.8	324.8	1,676.0	194,568.0
TOTAL	19,355.4	10,869.8	4,780.9	980.7	7,814.9	1,652.1	1,133.5	253.1	8,713.1	1,576.2	7,385.8	412,855.0

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

** Reflective of federal share only.

*** Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANSADe, and CMAQ (match) makes up OTHER

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
<i>Carryover (Federal)</i>				7,186.9	8,677.3	10,197.5	6,380.1	7,930.7				
<i>Estimated allocation (Federal)</i>				1,490.4	1,520.2	1,550.6	1,550.6	1,550.6				
Billings Bypass <i>(Yellowstone River Bridge)</i> <i>UPN4199003</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	5,000.0							671.0	4,329.0	5,000.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
Billings Bypass <i>(Johnson Lane Interchange)</i> <i>UPN4199007</i> <i>MDT</i>	Reconstruction of existing Interchange	CN				6,200.0				832.0	5,368.0	6,200.0
		Total	0.0	0.0	0.0	6,200.0	0.0	0.0	0.0	832.0	5,368.0	6,200.0
Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN						3,426.8		459.9	2,966.9	3,426.8
		Total	0.0	0.0	0.0	0.0	0.0	3,426.8	0.0	459.9	2,966.9	3,426.8
Service Operations* Operating - 80% match <i>MET Transit</i>	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Project Adjustments/Closures												
CMAQ Totals			0.0	0.0	0.0	6,200.0	0.0	3,426.8	0.0	1,962.9	12,663.9	14,626.8
Federal			0.0	0.0	0.0	5,368.0	0.0	2,966.9				
State			0.0	0.0	0.0	820.9	0.0	453.7				
Ending Balance (Federal)			8,677.3	10,197.5	6,380.1	7,930.7	6,514.4					

updated allocation

moved to 26 from 25

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE costs

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Carryover Estimated Allocation (STPU)				12,767.4 2,551.8	15,319.2 2,551.8	15,508.4 2,551.8	14,370.4 2,551.8	15,422.1 2,551.8		13.42%	86.58%	
Billings Bypass (Five Mile Road) <i>UPN41990</i> <i>MDT</i>	Construction of Five Mile Road	IC CN Total	140.1 5,865.9 6,006.1	0.0	0.0	0.0	0.0	0.0		18.8 787.2 806.0	121.3 5,078.7 5,200.1	140.1 5,865.9 6,006.1
Billings Bypass (Yellowstone River Bridge) <i>UPN41990</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN Total	11,364.2 11,364.2	0.0	0.0	0.0	0.0	0.0	0.0	1,525.1 1,525.1	9,839.1 9,839.1	11,364.2 11,364.2
Billings Bypass (Johnson Lane Interchange) <i>UPN41990</i> <i>MDT</i>	Reconstruction of existing Interchange	CN Total		0.0	0.0	2,429.7 2,429.7	0.0	0.0	0.0	326.1 326.1	2,103.7 2,103.7	2,429.7 2,429.7
Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i> Adjustment/Closures	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE RW IC CN Total		0.0	2,362.6 2,362.6	1,260.0 1,260.0	1,500.0 1,500.0	16,985.7 16,985.7	0.0	317.1 169.1 201.3 2,279.5 2,966.9	2,045.5 1,090.9 1,298.7 14,706.2 19,141.3	2,362.6 1,260.0 1,500.0 16,985.7 22,108.2
STPU Totals				0.0	2,362.6	3,689.7	1,500.0	16,985.7	0.0	5,624.1	36,284.1	41,908.2
Federal				0.0	2,045.5	3,194.6	1,298.7	14,706.2				
State				0.0	317.1	495.2	201.3	2,279.5				
Balance				15,319.2	15,508.4	14,370.4	15,422.1	988.2				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

CN estimates include CE costs

Interstate Maintenance (IM)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										8.76%	91.24%	
MDT-PREVENTATIVE MAINTENANCE	Maintenance - Striping, Durable	All		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0		657.0	6,843.0	7,500.0
<i>MDT</i>	Pave Marking, Pavement Pres.	Total		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	657.0	6,843.0	7,500.0
Johnson Lane Interchange Ramps	Striping and Durable Pavement Mar	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 455- 455.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Lockwood Interchange Ramps	Striping and Durable Pavement Mar	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 452.6- 453.1	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
27TH ST. Interchange Ramps	Striping and Durable Pavement Mar	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 449.9- 450.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
South Billings Blvd Interchange Ramps	Striping and Durable Pavement Mar	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 447- 447.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
King Ave West Interchange Ramps	Striping and Durable Pavement Mar	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 446.2- 446.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Zoo Drive Interchange Ramps	Striping and Durable Pavement Mar	OT		4.5						0.4	4.1	4.5
UPN	Interchange											
<i>MDT</i>	I-90 RP 443.1- 443.7	Total	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.4	4.1	4.5
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	CN				29,160.8				2,554.5	26,606.3	29,160.8
UPN 4199-007	Interchange											
<i>MDT</i>	I-90 RP	Total	0.0	0.0	0.0	29,160.8	0.0	0.0	0.0	2,554.5	26,606.3	29,160.8
I-90 Yellowstone River Bridges	Bridge Replacement	PE		722.2						63.3	658.9	722.2
UPN 7972		RW		180.0						15.8	164.2	180.0
<i>MDT</i>	I-90 RP 450.09 to 452.73	CN		4,384.0						384.0	4,000.0	4,384.0
		Total	5,286.3	0.0	0.0	0.0	0.0	0.0	0.0	463.1	4,823.2	5,286.3
Mossmain Intch - West Blgs Intch	Pavement Preservation	PE		910.5						79.8	830.8	910.5
UPN 9198	Not all locations inside MPO bounda	CN		24,304.8						2,140.1	22,290.7	24,430.8
<i>MDT</i>	I-90 RP 437.12 to 446.7	Total	25,215.3	1,051.7	-925.7	0.0	0.0	0.0	0.0	2,219.9	23,121.5	25,341.4
Lockwood Interchange - Billings	Capital Construction	PE		3,331.2		900.0				370.7	3,860.6	4,231.2
UPN 9978	Improvements to Lockwood Interch	RW					768.7			67.3	701.4	768.7
<i>MDT</i>	I-90 RP 450 to RP 453.5	IC					768.7			67.3	701.4	768.7
		CN					63,686.3			5,578.9	58,107.4	63,686.3
		Total	3,331.2	0.0	900.0	0.0	768.7	64,455.1	0.0	6,084.3	63,370.7	69,455.0
I-90 CULVERTS - BILLINGS AREA	Culvert Replacement	PE		757.0						66.3	690.7	757.0
UPN 10427	Not all locations inside MPO bounda	RW					59.5			5.2	54.3	59.5
<i>MDT</i>	I-90 RP 413 to 528	CN						4,937.1		432.5	4,504.6	4,937.1
		Total	0.0	757.0	0.0	0.0	59.5	4,937.1	0.0	504.0	5,249.6	5,753.6
IM TOTAL			33,832.8	3,333.0	1,474.3	30,660.8	2,328.2	70,892.1	0.0	12,484.9	130,036.5	142,521.3

modified to actuals final voucher

updated estimate to match tcp

added RW phase
moved to 28 from 27

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase								Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor		All		1,000.0	1,000.0	1,000.0	1,000.0	1,000.0			13.42%	86.58%	
MDT-PREVENTATIVE MAINTENANCE - NH	Maintenance - Striping, Durable	OT		1,000.0							671.0	4,329.0	5,000.0
	Pave Marking, Pavement Pres.	Total		1,000.0							671.0	4,329.0	5,000.0
Heights Main St.	Striping and Durable Pavement	OT		140.7							18.9	121.8	140.7
UPN	BR 1-90/US-87	Total	0.0	140.7	0.0	0.0	0.0	0.0	0.0	0.0	18.9	121.8	140.7
MDT	RP 0 to 4.7	OT		142.2							19.1	123.1	142.2
27th ST.	Striping and Durable Pavement	Total	0.0	142.2	0.0	0.0	0.0	0.0	0.0	0.0	19.1	123.1	142.2
UPN	MT-3	OT		55.5							7.5	48.1	55.5
MDT	RP 0 to 3.3	Total	0.0	55.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	48.1	55.5
Zoo Drive Interchange	Striping and Durable Pavement	OT		22.5							3.0	19.4	22.5
UPN	Zoo Drive	Total	0.0	22.5	0.0	0.0	0.0	0.0	0.0	0.0	3.0	19.4	22.5
MDT	RP 0 to 0.9	OT		16.6							2.2	14.4	16.6
King Ave West	Striping and Durable Pavement	Total	0.0	16.6	0.0	0.0	0.0	0.0	0.0	0.0	2.2	14.4	16.6
UPN	King Ave West	OT		33.8							4.5	29.3	33.8
MDT	RP 2.5 to 3.1	Total	0.0	33.8	0.0	0.0	0.0	0.0	0.0	0.0	4.5	29.3	33.8
Old Laurel Road	Striping and Durable Pavement	OT		16.6							2.2	14.4	16.6
UPN	BR 1-90	Total	0.0	16.6	0.0	0.0	0.0	0.0	0.0	0.0	2.2	14.4	16.6
MDT	RP 0 to 0.7	OT		33.8							4.5	29.3	33.8
JCT Hwy 312 to MP 7.29	Striping and Durable Pavement	Total	0.0	33.8	0.0	0.0	0.0	0.0	0.0	0.0	4.5	29.3	33.8
UPN	US-87	OT		33.8							0.0	0.0	0.0
MDT	RP 4.8 to 7.3	Total	0.0	33.8	0.0	0.0	0.0	0.0	0.0	0.0	4.5	29.3	33.8
Billings Bypass	New construction	PE	8,074.0		1,353.5	381.7					1,316.4	8,492.9	9,809.3
UPN 4199-000		RW	3,573.0	4,500.0		10,000.0					2,425.4	15,647.6	18,073.0
MDT		IC									0.0	0.0	0.0
Billings Bypass - Yellowstone River Bridge	New construction of bridge over the Yellowstone River	Total	11,647.0	4,500.0	1,353.5	10,381.7	0.0	0.0	0.0	3,741.8	24,140.5	27,882.3	
UPN 4199-003		IC	416.2		-90.8						43.7	281.8	325.5
MDT		CN	18,261.7	-1,621.0	-1,755.6						1,997.6	12,887.5	14,885.1
Billings Bypass - Five Mile Rd to US 87	Construction of connection from Five Mile to US 87	Total	18,677.9	-1,621.0	-1,846.3	0.0	0.0	0.0	0.0	2,041.3	13,169.3	15,210.5	
UPN 4199-004		IC									67.1	432.9	500.0
MDT		CN									14,719.6	12,744.2	14,719.6
Billings Bypass - RR O'pass	New construction of RR O'pass	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,042.5	13,177.1	15,219.6	
UPN 4199-005		IC	764.4	469.2							165.6	1,068.1	1,233.6
MDT		CN	16,929.6	520.0							2,341.7	15,107.9	17,449.6
Billings Bypass - Johnson Ln. Intch - RR O'pass	New construction of connection from Interchange to bridge	Total	17,694.0	989.2	0.0	0.0	0.0	0.0	0.0	2,507.3	16,176.0	18,683.2	
UPN 4199-006		IC									134.2	865.8	1,000.0
MDT		CN									1,107.5	7,145.3	8,252.8
Billings Bypass - Johnson Lane Intch	Reconstruction of existing Interchange	Total	0.0	0.0	0.0	0.0	9,252.8	0.0	1,241.7	8,011.1	9,252.8		
UPN 4199-007		IC	4,121.1	-83.0		1,269.9					712.3	4,595.7	5,308.0
MDT		CN				3,800.0					510.0	3,290.0	3,800.0
Billings Bypass - (RR O'pass to Yellowstone)	New construction of roadway connection from existing Interchange to the bridge over the railroad	Total	4,121.1	-83.0	0.0	5,069.9	0.0	0.0	0.0	1,222.3	7,885.7	9,108.0	
UPN4199-008		CN	7,726.3	-722.5	-11.9						938.3	6,053.5	6,991.8
MDT		Total	7,726.3	-722.5	-11.9	0.0	0.0	0.0	0.0	0.0	938.3	6,053.5	6,991.8
Exposition Dr. & 1st Ave. N. Blgs	Intersection Improvements	PE	1,537.3	2,334.8		150.0					539.8	3,482.3	4,022.0
UPN 7908		RW									21.5	138.8	160.3
MDT		IC									347.0	2,238.8	2,585.8
Exposition Dr. & 1st Ave. N. Blgs	Intersection Improvements	Total	1,537.3	2,334.8	160.3	150.0	2,585.8	16,783.9	0.0	3,160.7	20,391.3	23,552.0	
UPN4199-008		CN									2,252.4	14,531.5	16,783.9
MDT		Total	1,537.3	2,334.8	160.3	150.0	2,585.8	16,783.9	0.0	3,160.7	20,391.3	23,552.0	
Underpass Ave. Improvements	Intersection Improvements	OT											
UPN 8669		CN	10,763.2	3,531.5	151.8	0.0	0.0	0.0	0.0	1,938.7	12,507.8	14,446.5	
MDT		Total	10,763.2	3,531.5	151.8	0.0	0.0	0.0	0.0	1,938.7	12,507.8	14,446.5	
Airport Rd. & Main St. - Blgs	Intersection Improvements	OT	295.6								39.7	255.9	295.6
UPN 8718		PE	2,229.8	350.7							346.3	2,234.2	2,580.5
MDT		RW									8.2	53.0	61.2
1st Ave. N - N 9th to RR Xing	Reconstruction of roadway Major Rehab	Total	2,525.4	350.7	0.0	61.2	250.0	9,403.1	0.0	1,689.6	10,900.8	12,590.4	
UPN 9022		IC	2,984.3		328.0						444.5	2,867.8	3,312.3
MDT		CN									28.6	184.6	213.2
Zoo Drive Improvements	Intersection Improvements	Total	2,984.3	0.0	328.0	59.8	213.2	23,905.7	0.0	3,689.3	23,801.7	27,491.0	
UPN 9597		PE	499.7	492.7	13.9						135.0	871.3	1,006.3
MDT		RW		225.0	-109.4						15.5	100.1	115.6
1st Ave. N - RR Xing to Broadway	Reconstruction of roadway Major Rehab	Total	499.7	717.7	7,339.2	95.1	0.0	0.0	0.0	1,161.1	7,490.7	8,651.8	
UPN 9880		IC	831.1								111.5	719.5	831.1
MDT		CN									1.7	10.8	12.4
Project split from 9022		IC									34.3	221.3	255.6
CH outside TIP Timeframe FY29		CN									0.0	0.0	0.0
MDT		Total	831.1	0.0	0.0	0.0	0.0	268.1	0.0	147.5	951.6	1,099.1	
1st Ave. N - Broadway to Division	Reconstruction of roadway Major Rehab	PE	840.7								112.8	727.8	840.7
UPN 9881		RW									1.7	10.9	12.6
MDT		IC									37.8	244.2	282.0
Project split from 9022		CN									0.0	0.0	0.0
CH outside TIP Timeframe FY29		Total	840.7	0.0	0.0	0.0	0.0	294.6	0.0	152.4	982.9	1,135.3	
Montana Ave Crosswalks - BLGS	Sidewalk Improvements ADA compliance	PE	128.2								17.2	111.0	128.2
UPN 9998		RW									3.4	22.2	25.6
MDT		CN									6.9	44.4	51.3
Laurel RD / Montana Ave - BLGS	Sidewalk Improvements ADA compliance	Total	128.2	0.0	0.0	25.6	1,831.8	0.0	0.0	273.4	1,763.6	2,036.9	
UPN 9998001		IC									0.0	0.0	0.0
MDT		CN									363.2	2,343.3	2,706.5
1st Ave South - Billings	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible	Total	0.0	0.0	149.0	0.0	50.0	2,368.7	0.0	344.6	2,223.1	2,567.7	
UPN 10692		PE									20.0	129.0	149.0
MDT		CN									6.7	43.3	50.0
NH TOTAL		Total	79,976.2	11,374.8	8,623.6	16,877.2	8,688.6	78,496.4	0.0	27,381.7	176,655.1	204,036.8	

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase								Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028		Local	State	Federal	
Billings Bypass (Johnson Lane Interchange)	Reconstruction of existing Interchange	CN				14,357.7					8.76%	91.24%	14,357.7
											0.0	0.0	0.0
											0.0	0.0	0.0
											0.0	0.0	0.0
<i>MDT</i>													
Total			0.0	0.0	0.0	14,357.7	0.0	0.0	0.0	0.0	1,257.7	13,100.0	14,357.7
I-90 Yellowstone River Bridges UPN 7972	Reconstruction of interstate bridges	CN	801.4								70.2	731.2	801.4
			17,325.0								1,517.7	15,807.3	17,325.0
											0.0	0.0	0.0
											0.0	0.0	0.0
<i>MDT</i>													
Total			18,126.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,587.9	16,538.6	18,126.4
NHFP TOTAL			18,126.4	0.0	0.0	14,357.7	0.0	0.0	0.0	0.0	2,845.6	29,638.6	32,484.2

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.

CN estimates include CE costs

Surface Transportation Program Off System (STPX), Secondary (STPS), State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project Sponsor	Description	Phase								Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028		Local	State	Federal	
(Yellowstone River Bridge) UPN 4199003 BBP	Construction of a new bridge over the Yellowstone River	CN	12.9								13.42%	86.58%	12.9
			12.9	0.0	0.0	0.0	0.0	0.0	0.0		12.9	0.0	12.9
<i>MDT</i>													
Lockwood Interchange UPN 9588	Interchange Improvement Study	OT	1,546.8								207.6	1,339.2	1,546.8
	RP 450 to 455.3												
<i>MDT</i>													
Total			###	0.0	0.0	0.0	0.0	0.0	0.0	0.0	207.6	1,339.2	1,546.8
South Billings Blvd UPN	Roadway Striping	OT	55.3								7.4	47.9	55.3
											0.0	0.0	0.0
<i>MDT</i>													
Total			55.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	47.9	55.3
Johnson Lane Interchange UPN	Roadway Striping	OT	10.6								1.4	9.2	10.6
											0.0	0.0	0.0
<i>MDT</i>													
Total			10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	9.2	10.6
88TH ST- SHILOH UPN	Roadway Striping	OT			69.7						9.4	60.3	69.7
											0.0	0.0	0.0
<i>MDT</i>													
Total			0.0	0.0	69.7	0.0	0.0	0.0	0.0	0.0	9.4	60.3	69.7
Mullowney Ln to Wise Ln UPN	Roadway Striping	OT				64.6					8.7	56.0	64.6
											0.0	0.0	0.0
<i>MDT</i>													
Total			0.0	0.0	0.0	64.6	0.0	0.0	0.0	0.0	8.7	56.0	64.6
SF 209 BILLINGS DIST SIGNS UPN 10299	Install safety improvement: signs, delineation, chevrons	CN			110.8						14.9	95.9	110.8
<i>MDT</i>													
Total			0.0	0.0	110.8	0.0	0.0	0.0	0.0	0.0	14.9	95.9	110.8
TOTALS			###	0.0	180.5	64.6	0.0	0.0	0.0	0.0	262.2	1,608.5	1,870.7

New striping pavement marking

programmed in 25 not 26

CN estimates include CE costs

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
No New Projects		Total										
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028		10.00%	90.00%	
No New Projects		Total										
TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										10.00%	90.00%	
SAFETY PROJECTS	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0		250.0	2,250.0	2,500.0
<i>MDT</i>		Total		500.0	500.0	500.0	500.0	500.0	0.0	250.0	2,250.0	2,500.0
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923.3							92.3	831.0	923.3
UPN 8052		RW	1,530.0							153.0	1,377.0	1,530.0
		IC	415.1		-38.1					37.7	339.3	377.0
	ST SEC RTE 532	CN	4,050.1	94.5						414.5	3,730.2	4,144.7
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918.6	94.5	-38.1	0.0	0.0	0.0	0.0	697.5	6,277.6	6,975.1
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863.9	87.6						95.1	856.3	951.5
UPN 9383		IC	1,175.7	-108.5	161.7	-157.5				107.1	964.2	1,071.4
		CN	8,113.4	-1,412.9	212.8					691.3	6,222.0	6,913.4
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153.0	-1,433.8	374.5	-157.5	0.0	0.0	0.0	893.6	8,042.6	8,936.2
ZOO DRIVE IMPROVEMENTS - BLC	Safety Improvements for Traffic Op	PE								0.0	0.0	0.0
UPN 9597		CN			500.0					50.0	450.0	500.0
<i>MDT</i>	Various Locations	Total	0.0	0.0	500.0	0.0	0.0	0.0	0.0	50.0	450.0	500.0
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16.9							1.7	15.2	16.9
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170.2						17.0	153.2	170.2
<i>MDT</i>	Various Locations	Total	16.9	170.2	0.0	0.0	0.0	0.0	0.0	18.7	168.4	187.1
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44.8		39.2					8.4	75.6	84.0
UPN 10299	Not all locations inside MPO Boundary	CN			678.2					67.8	610.4	678.2
<i>MDT</i>	Various Locations	Total	44.8	0.0	717.4	0.0	0.0	0.0	0.0	76.2	686.0	762.2
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a											
UPN 10643	U-1037 RP 16.5 to 16.7	CN						1,949.0		194.9	1,754.1	1,949.0
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	0.0	1,949.0	0.0	194.9	1,754.1	1,949.0
HSIP Totals			17,133.4	-669.0	2,053.8	342.5	500.0	2,449.0	0.0	2,181.0	19,628.6	21,809.6

Final

Final

programmed in 25 not 26

updated estimates to TCP

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project
Sponsor			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
BBP-YELLOWSTONE RIVER	New bridge construction									0.0	0.0	0.0
UPN 4199-003		CN	5,000.0							671.0	4,329.0	5,000.0
MDT	Statewide	Total	5,000.0	0.0	0.0	0.0	0.0	0.0		671.0	4,329.0	5,000.0
I-90 Yellowstone River		PE	4,833.3							648.6	4,184.6	4,833.3
UPN 7972		CN	63,376.3	2,074.9						8,783.6	56,667.7	65,451.3
MDT	RP 2.7 to 3.0	Total	68,209.6	2,074.9	0.0	0.0	0.0	0.0		9,432.2	60,852.3	70,284.5
BR PRES COLUMBUS JOLIET AREA	Minor bridge rehab	PE	168.9	30.7						26.8	172.9	199.6
UPN 9552	Using 33% for costs	CN		1,746.3	421.8					291.0	1,877.2	2,168.1
One project in MPO	U-1033 RP 0.9 to 1.1	Total	168.9	1,777.0	421.8	0.0	0.0	0.0		317.8	2,050.0	2,367.8
MDT	Bridge rehab	PE	309.9							41.6	268.3	309.9
UPN 9720		IC						12.4		1.7	10.7	12.4
MDT	U-1031 RO 5.0 to 5.3	CN						7,882.0		1,057.8	6,824.3	7,882.0
		Total	309.9	0.0	0.0	0.0	0.0	7,894.4		1,101.0	7,103.3	8,204.3
MONTANA AVE OVERPASS- BILLINGS	Bridge rehab	PE	43.3							5.8	37.5	43.3
UPN 9913		CN	1,092.3	-186.6						121.6	784.2	905.8
MDT	N113 RP1.82 TO 1.92	Total	1,135.6	-186.6	0.0	0.0	0.0	0.0		127.4	821.7	949.1
MONTANA AVE BRIDGES- BILLINGS	Bridge rehab	PE				1,996.3				267.9	1,728.4	1,996.3
UPN 10765	Montana Ave over Laurel Road	CN						16,469.8		2,210.2	14,259.6	16,469.8
MDT	N113 RP1.7 TO 2.1	Total	0.0	0.0	0.0	1,996.3	0.0	16,469.8		2,478.2	15,988.0	18,466.2
BBWA CANAL - N27TH ST BILLINGS	Bridge replacement	PE				1,246.2				167.2	1,079.0	1,246.2
UPN 10801	Canal on N2th Street	RW						62.3		8.4	53.9	62.3
IC/CN outside of TIP timeframe		IC								0.0	0.0	0.0
MDT	N53 RP 2.4 to 2.7	CN								0.0	0.0	0.0
		Total	0.0	0.0	0.0	1,246.2	0.0	62.3		175.6	1,132.9	1,308.5
BR TOTAL			74,824.1	3,665.4	421.8	3,242.5	0.0	24,426.6	0.0	14,303.1	92,277.3	106,580.4

Final
Removed IC not needed
modified to actuals

moved to 28 from 26
updated estimates to TCP

New Project

New Project

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
Sponsor			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
URBAN PAVEMENT PRESERVATION		ALL		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
MDT	Various Locations	Total		500.0	500.0	500.0	500.0	500.0	0.0	335.5	2,164.5	2,500.0
Shiloh RD-King Ave to Rimrock	Urban Pavement Preservation	PE			187.4					25.2	162.3	187.4
UPN 10703		CN					1,903.8			255.5	1,648.4	1,903.8
MDT	RP 0 to 2.98	Total	0.0	0.0	187.4	0.0	1,903.8	0.0	0.0	280.6	1,810.6	2,091.3
State Avenue - Billings	Urban Pavement Preservation	PE			62.5					8.4	54.1	62.5
UPN 10704		CN					1,085.6			145.7	939.9	1,085.6
MDT	RP 0 to 1.5	Total	0.0	0.0	62.5	0.0	1,085.6	0.0	0.0	154.1	994.0	1,148.0
UPP TOTAL			0.0	500.0	749.9	500.0	3,489.4	500.0	0.0	770.2	4,969.1	5,739.3

added new project

added new project

CN estimates include CE costs

Montana Air and Congestion Initiative (MACI)-Discretionary Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									13.42%	13.42%	86.58%	
ADA COMPLIANCE		All		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	ADA upgrades	Total		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
TRAFFIC MITIGATION		All		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	Total		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
Underpass Ave. Improvements	Intersection Improvements	PE	1,093.6							146.8	946.8	1,093.6
		RW	150.0	-17.4						17.8	114.8	132.6
		IC	452.9		-4.6					60.2	388.1	448.3
UPN 8669		CN	1,154.4							154.9	999.5	1,154.4
<i>MDT</i>	RP .51 to .72	Total	2,850.9	-17.4	-4.6	0.0	0.0	0.0	0.0	379.6	2,449.2	2,828.8
Mossmain Intch-West Blgs Inch	Pavement Preservation	CN	554.4							74.4	480.0	554.4
UPN 9198	Not all locations inside MPO bound	Total	554.4	0.0	0.0	0.0	0.0	0.0	0.0	74.4	480.0	554.4
<i>MDT</i>	I-90 RP 437.12 to 446.7											
ATSPM - MAIN STREET (BILLINGS)	INT UPGRADE/SIGNALS	OT	221.0							29.7	191.4	221.0
UPN 10400		Total	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<i>MDT</i>	Various Locations											
BILLINGS DISTRICT ADA UPGRAD	ADA upgrades	PE	25.2	12.6	29.8	-6.2				8.2	53.2	61.5
	Not all locations inside MPO boundary											
UPN 10431	using 10% for costs	Total	25.2	12.6	29.8	-6.2	0.0	0.0	0.0	8.2	53.2	61.5
<i>MDT</i>	Various Locations											
King Ave Signals - Billings	INT UPGRADE/SIGNALS	OT		120.0						16.1	103.9	120.0
UPN 10585		Total	0.0	120.0	0.0	0.0	0.0	0.0	0.0	16.1	103.9	120.0
<i>MDT</i>	Various Locations											
Total			3,651.5	865.2	775.2	743.8	750.0	750.0	0.0	1,011.3	6,524.5	7,535.7

Final

updated costs to actuals final voucher

added project

CN estimates include CE costs

Carbon Reduction (CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									13.42%	13.42%	86.58%	
Zoo Drive Improvements	Intersection Improvements											
UPN 9597	I-90 RP 442.9 to 444.3	CN								0.0	0.0	0.0
MDT	U-1011 RP 2.36 to 3.04	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BILLINGS DISTRICT ADA UPGRAD	ADA upgrades	PE										
UPN 10431	Not all locations inside MPO boundary	CN		388.4	-9.6	57.0				58.5	377.3	435.8
MDT	using 15% for costs	Total	0.0	388.4	-9.6	57.0	0.0	0.0	0.0	58.5	377.3	435.8
KING AVE & 48TH STREET - BLGS	Various Locations											
UPN 10643	address safety and operational	PE			600.0					80.5	519.5	600.0
UPN 10643	issues at the intersection of King	RW					400.0			53.7	346.3	400.0
	Avenue and 48th Street. The	IC						400.0		53.7	346.3	400.0
	preferred alternative is a	CN						1,916.6		257.2	1,659.4	1,916.6
MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	2,316.6	0.0	445.1	2,871.5	3,316.6
		Total	0.0	388.4	590.4	57.0	400.0	2,316.6	0.0	503.6	3,248.8	3,752.4

removed cr funds

modified to actuals

updated costs

Transportation Alternatives

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
Carryover				5,945.0	5,698.4	5,626.5	6,232.0	7,022.0				
Estimated Allocation (TA)				790.0	790.0	790.0	790.0	790.0				
STAGECOACH TRAIL - BILLINGS	Shared use path	PE		931.2					125.0		806.2	931.2
UPN 10432		CN						5,348.7	717.8		4,630.9	5,348.7
<i>MDT/Local</i>	Skyline Trail to Zimmerman Trail	Total	0.0	931.2	0.0	0.0	0.0	5,348.7	842.8	0.0	5,437.1	6,279.9
SIDEWALKS - LOCKWOOD	Sidewalk construction	PE		266.1					35.7		230.4	266.1
UPN 10433		CN			995.4				133.6		861.8	995.4
<i>MDT/Local</i>	Old Hardin Road	Total	0.0	266.1	995.4	0.0	0.0	0.0	169.3	0.0	1,092.2	1,261.5
Johnson Lane -SIDEWALKS	Sidewalk construction	PE				50.0			6.7		43.3	50.0
UPN 10721		CN						195.0	26.2		168.8	195.0
<i>MDT/Local</i>	RP 0 to RP 0.6	Total	0.0	0.0	0.0	50.0	0.0	195.0	32.9	0.0	212.1	245.0
Safe Routes to Schools - BLGS	Improve routes in Billings School District	PE				163.0			21.9		141.2	163.0
UPN 10722		CN						1,329.3	178.4		1,150.9	1,329.3
<i>MDT/Local</i>	Various locations	Total	0.0	0.0	0.0	163.0	0.0	1,329.3	200.3	0.0	1,292.0	1,492.3
TA TOTALS			0.0	1,197.3	995.4	213.0	0.0	6,872.9	1,043.0	0.0	6,729.1	7,772.2
Federal			0.0	1,036.6	861.8	184.5	0.0	5,950.6				
Local			0.0	160.7	133.6	28.6	0.0	922.3				
Balance				5,698.4	5,626.5	6,232.0	7,022.0	1,861.3				

decreased estimate to award amount

New Project

New Project

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 20.00%	State 0%	Federal 80.00%	
Rec Trails Program <i>Local</i>	Trail Construction Various	All Total	0.0	0.0	0.0	125.0 125.0	125.0 125.0	125.0 125.0	75.0 75.0	0.0 0.0	300.0 300.0	375.0 375.0
Rose Park Trail, Phase 1 <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash & in-kind contributions	PE CN Total	25.0 100.0 125.0	0.0 0.0	0.0 0.0	0 0	0 0	0 0	5.0 20.0 25.0	0.0 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Rose Park Trail, Phase 2 <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash & in-kind contributions	PE CN Total	0.0 0.0	25.0 74.6 99.6	0.0 0.0	0 0	0 0	0 0	5.0 24.6 29.6	0.0 0.0	20.0 50.0 70.0	25.0 74.6 99.6
Lillis Park Trail Connector <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0 0.0	25.0 100.0 125.0	0.0 0.0	0 0	0 0	0 0	5.0 20.0 25.0	0.0 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Big Ditch Trail Extension <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0 0.0	25.0 100.0 125.0	0.0 0.0	0 0	0 0	0 0	5.0 20.0 25.0	0.0 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Southern Riverfront Park Trail <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0 0.0	0.0 0.0	25.0 100.0 125.0	0 0	0 0	0 0	5.0 20.0 25.0	0.0 0.0	20.0 80.0 100.0	25.0 100.0 125.0
Trailside Education Signs* <i>City of Billings/Trailnet</i>	Trail Signage	PE CN Total	0.0 0.0	0.0 0.0	59.1 59.1	0 0	0 0	0 0	0.0 11.8 11.8	0.0 0.0	0.0 47.2 47.2	0.0 59.1 59.1
Total			125.0	349.6	184.1	125.0	125.0	125.0	216.4	0.0	817.2	1,033.7

*pending award

Earmarks

Funding shown in thousands of dollars

Project		Description	Phase							Funding Source			Total Project
										Local	State	Federal	
Sponsor				Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
Billings Bypass	UPN41990	Environmental Impact Statement	PE	14,598.6							1,959.1	12,639.5	14,598.6
		Preliminary Engineering	RW	7,847.0							1,053.1	6,793.9	7,847.0
		Right of Way Acquisition	Total	22,445.6	0.0	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4	22,445.6
MDT			Total	22,445.6	0.0	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4	22,445.6

CN estimates include CE costs

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
<i>Carryover</i>			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
<i>Allocation (Estimated)(Fed Share)</i>			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Amenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0	16.5		66.0	82.5
<i>Met Transit</i>		Total	10.5	0.0	0.0	36.0	36.0	16.5		66.0	82.5
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9		4,095.7	5,119.6
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1		3,536.4	4,420.5
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9		9,248.9	18,497.7
<i>Met Transit</i>		Total	8,387.8	4,856.8	4,955.1	4,919.1	4,919.1	11,156.9	0.0	16,880.9	28,037.8
Purchase buses											
Replacement Buses											
Expansion Buses											
<i>Met Transit</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5307 TOTALS*			8,398.3	4,856.8	4,955.1	4,955.1	4,955.1	11,173.4	0.0	16,946.9	28,120.3
Federal			5,107.7	2,905.0	2,970.9	2,981.7	2,981.7				
Local			3,290.6	1,951.8	1,984.2	1,973.4	1,973.4				
Ending Balance (Federal)			2,859.7	2,859.7	2,859.7	2,848.9	2,838.1				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor											
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8				
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0				
Rolling Stock	Replacement		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0				
Bus and Bus Technology	Upgrade		182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
<i>Met Transit</i>			182.9	38.6	118.9	0.0	0.0				
Bus Facilities and Support	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
				90.0	610.0	50.0					
				18.1		50.0					
<i>Met Transit</i>			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8
Bus Facilities Security System	Upgrade			187.3	448.2						
<i>Met Transit</i>			0.0	187.3	448.2	0.0	0.0	127.1		508.4	635.6
Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology										
<i>Met Transit</i>			0.0	0.0	0.0	0.0	1,350.0	270.0		1,080.0	1,350.0
SECTION 5339 TOTALS			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7
Federal			993.1	338.4	1,521.7	400.0	1,120.0				
Local			210.6	84.6	380.4	100.0	280.0				
Balance			753.1	1,173.4	431.8	811.8	471.8				

updated allocation

PROJECTS

2024	2025	2026	2027	2028
Overage bus diesel/electric				
AVL system	Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel	2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
	Admin Building Security Cameras	Transfer Center Security Cameras		

Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor											
<i>Carryover</i>			6,904.6								
<i>Allocation</i>	5339b/LowNo		0.0	910.3							
Rollingstock	Replace buses		5,499.8		1,000.0						
<i>MET Transit</i>	85/15 match for ADA	Total	5,499.8	0.0	1,000.0	0.0	0.0	975.0		5,524.8	6,499.8
Bus and Bus Facilities	Technology		465.0		70.0						
<i>MET Transit</i>	Facility Remodel		2,196.0								
	Training		20.1		5.4						
	Training Capital		210.8								
80/20 Rate	Total		2,891.9	0.0	75.4	0.0	0.0	578.4		2,313.5	2,891.9
SECTION 5339 TOTALS			8,391.7	0.0	1,075.4	0.0	0.0	1,553.3		7,838.3	9,391.7
Federal			6,904.6	0.0	910.3	0.0	0.0				
Local			1,487.0	0.0	165.1	0.0	0.0				
Balance			0.0	910.3	0.0	0.0	0.0				

*Capital 80/20 Match, ADA Capital 85/15 Match

PROJECTS

2024	2025	2026	2027	2028
4 Diesel Buses		Vans (moved from FY25)		
Electric Buses				
Electric Chargers		Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		
METroplex Remodel	Bus Simulator & Training			

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
Sponsor											
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
Traditional and Non-Traditional Projects	Projects to support identified community need but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
<i>MET Transit</i>	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
SECTION 5310 TOTALS			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
Federal			203.9	207.2	221.5	126.7	226.0				
Local			36.0	36.6	45.7	31.7	56.5				
Balance			22.0	90.0	124.2	223.4	223.3				

updated allocation

updated cost

updated cost

updated cost

2024	2025	2026	2027	2028
MET ADA Transit Van	2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)	2 BSSS mini-vans			
			Projects determined based on annual Coordination	Projects determined based on annual Coordination
		MET infrastructure improvement s (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

Transade (State Funded)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated
			2024	2025	2026	2027	2028		
Sponsor									
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
Transit Operations	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
<i>Met Transit</i>			348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246.7	1,246.7

updated allocation

updated costs

Public Comment

The MPO will post the draft Transportation Improvement Program (TIP) to the Transportation Resource page of the City of Billings Website. Link to the page is: <https://www.billingsmt.gov/2336/Transportation-Resources> .

The MPO published a Public Hearing Notice in the Yellowstone County News on April 10 & April 17, 2026, noting that public comment will be received on the Transportation Improvement Plan at the Yellowstone County Planning Board Meeting scheduled for Tuesday, April 28, 2026.

Below is a list of the Public Meetings that allow for public review and comment on the Transportation Improvement Program. Each meeting minutes note the number of public attending and comments received from any public:

Technical Advisory Committee:	April 9, 2026
YC Planning Board:	April 28, 2026
YC Board of Commissioners:	May 12, 2026
Billings City Council:	April 27, 2026
Policy Coordinating Committee:	May 19, 2026 Attendance at Meeting: PCC Members, Staff, MDT Planning; Public Comment period

Public Participation Plan City of Billings MET Transit and the Billings MPO

The purpose of the City of Billings MET Transit Public Participation Plan is to ensure and improve access to MET's decision-making process for all members of the public including low-income, minority, and other disadvantaged populations. MET endeavors to provide opportunities for the public to assist and provide input on transit projects in regard to social, environmental, and economic impacts to the area's population.

The Public Participation Plan identifies methods for informing and involving the public in the decision-making process, including minority and limited-English proficiency (LEP) populations. Methods of informing the public include, but are not limited to, printed material, partner and community outreach, press releases, paid advertising, transit advertising, and the MET website and social media platforms. Methods of involving the public include, but are not limited to, public meetings, public hearings, surveys, Aviation and Transit Commission meetings, and multiple feedback options.

To download a copy of MET's updated (April 2025) Public Participation Plan, insert the link below in your browser

<https://www.billingsmt.gov/DocumentCenter/View/53562/2025-TITLE-VI-AND-PPP>

The Billings Metropolitan Planning Organization's (MPOs) [Public Participation Plan](#) (PPP) is intended to meet the Federal Highway Act of 1973 requirement to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The MPO acts as a liaison between local governments, communities, residents, and the State and Federal Departments of Transportation (DOTs). The MPO currently operates under the U.S. DOT's IIJA (Infrastructure Investment and Jobs Act).

The Yellowstone County Planning Board (YCPB) is the designated MPO and oversees transportation planning for the Billings Urban Area. The area encompasses the City of Billings as well as a planning area extending approximately 4.5 miles outside the city limits.

The MPO is committed to the concept that planning is a community-based effort. In support of this, the MPO Public Participation Plan (PPP), defines a process that ensures reasonable opportunity for all interested parties to participate in the planning process.

This PPP serves two main purposes. The first is to provide the public with a guidebook for how and when they can participate in local and regional transportation planning and decision-making. Secondly, it outlines the policies and procedures for public engagement committed by the MPO. It is the intent of the MPO to consistently inform and engage the public throughout the regional planning process from the development of planning policies to the conceptual stages of planning projects through the adoption of formal planning documents.

Certification

The Billings Metropolitan Planning Organization for the Billings, Montana, urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 USC. Section 5303 and 23 USC. 134 and CFR 450.336;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- VII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VIII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- IX. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Billings, Montana
Metropolitan Planning Organization

John Staley, President
Yellowstone County Board of Planning

Billings Metropolitan Planning Organization
Draft FFY 2024 - 2028 TIP AMD3
Date: Jan 03, 2025

PROJECT	UPN
CMAQ	
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Grand Ave 41st to 62nd	
STPU	
Billings Bypass - Five Mile Road	4199-002
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Grand Ave 41st to 62nd	
IM	
MDT Preventative Maintenance	
I-90 Yellowstone River - Billings	7972
Mossmain Intch - West Blgs Intch	9198
Billings Bypass - Johnson Lane Interchange	4199-007
Lockwood Intechange - Billings	9978
I-90 CULVERTS - BILLINGS AREA	10427
NH	
MDT Preventative Maintenance	
Billings Bypass	4199-000
Billings Bypass - Yellowstone River Bridge	4199-003
Billings Bypass - Johnson Lane Interchange	4199-007
Billings Bypass - RR O'pass	4199-005
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006
Billings Bypass - Five Mile Road to US 87	4199-004
Exposition Dr. & 1st Ave N. Blgs	7908
Underpass Ave. Improvements	8669
Airport Rd. & Main St. - Blgns	8718
1st Ave. N - N 9th to RR Xing	9022
Zoo Drive Improvements	9597
1st Ave. N - RR Xing to Broadway	9880
1st Ave. N - Broadway to Division	9881
Montana Ave Crosswalks - Billings	9998
Laurel RD / Montana Ave - BLGS	9998001
1st Ave South - Billings	10692
JCT Hwy 312 to MP 7.29	

NHFP	
Billings Bypass - Johnson Lane Interchange	4199-007
I-90 Yellowstone River - Billings	7972
STPX, STPS, SFCN	
Billings Bypass - Yellowstone River Bridge	4199-003
Lockwood Interchange	9588
Jct Main & 87 to Worden	
SF 209 BILLINGS DIST SIGNS	10299
Muldowney Ln to Wise Ln	
STPP	
RRS	
HSIP	
Various Safety Projects	
SF 129 - Rndabout King 56th	8052
SF 169 Rimrock & 62nd St. W	9383
Zoo Drive Improvements	9597
SF 189 South D5 Safety Imprv	9912
SF 209 BILLINGS DIST SIGNS	10299
KING AVE & 48TH STREET - BLGS	10643
BR	
Billing Bypass - Yellowstone River	4199-003
I-90 Yellowstone River - Billings	7972
BR PRES COLUMBUS JOLIET AREA	9552
SHILOH RD / I-90 BRIDGE - BLGS	9720
MONTANA AVE OVERPASS- BILLINGS	9913
MONTANA AVE BRIDGES- BILLINGS	10765
UPP	
Various Preservation Projects	
Shiloh Rd - King Ave to Rimrock	10703
State Avenue - Billings	10704
MACI	
MDT MACI	
MDT MACI	
Underpass Ave. Improvements	8669
Mossmain Intch - West Blgs Intch	9198
ATSPM - MAIN STREET (BILLINGS)	10400
BILLINGS DISTRICT ADA UPGRADES	10431

King Ave Signals - Billings	10585	
CR		
BILLINGS DISTRICT ADA UPGRADES	10431	
Zoo Drive Improvements	9597	
KING AVE & 48TH STREET - BLGS	10643	
TA		
Stagecoach Trail		
Old Hardin Sidewalk		
Johnson Ln - Sidewalks		10721
Safe Routes to Schools - BLGS		10722
FWP		
Rose Park Trail, Phase 1	Local	
Rose Park Trail, Phase 2	Local	
Lillis Park Trail Connector	Local	
Big Ditch Trail Extension	Local	
Southern Riverfront Park Trail*	Local	
Trailside Education Signs*	Local	
EARMARK		
Billings Bypass	4199-001	
FTA 5307		
FTA 5339		
FTA 5310		
FTA 5311		
100 % LOCALLY FUNDED PROJECTS		

[illegible]

Reconstruction of existing Interchange to a diverging diamond design	
Bridge Replacement	
New construction of bridge over the Yellowstone River	
Interchange Improvements Study	
Roadway Striping	
install safety improvement: signs, delineation, chevrons	
Roadway Striping	
Intersection Improvements - Roundabout	Placeholder to allow project nominations
	Roundabout
	Several intersections West End Billings using 10% for costs
	split funded
New construction of bridge over the Yellowstone River	One project in MPO Boundary
Bridge Replacement	
Minor bridge rehab	
Bridge rehab	
Bridge rehab	
Bridge rehab	
Pavement preservation	Placeholder to allow project nominations
Pavement preservation	
Pavement preservation	
Statewide CMAQ - Various	Placeholder to allow project nominations
	Placeholder to allow project nominations
	Partially funded IM is primary
Statewide CMAQ - ADA Compliance	
Intersection Improvements	
Pavement Preservation w/ signal improvements at off ramps	
Signal Improvements	
Signal Improvements	CE only

INT upgrades/signals	
Signal Improvements	CN only
Intersection Improvements	CN only
Roundabout safety and operational improvements	split funded
Shared use path	
Sidewalk construction	
Sidewalk construction	
Improve routes in Billings school districts	
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000
Trail Signage	Recreational Trails Program \$47,000 Local \$12,000
New Construction	Covers Environmental Doc., PE, RW

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% local Match

Project	Description	Phase	Program Schedule					Funding Source		
			2011	2012	2013	2014	2015	Local 13.42%	State 13.42%	Federal 86.58%
Sponsor	Current TIP Est. Cost									
<i>Carryover (Federal)</i>			432.5	46.4	0.0	0.0	0.0			
<i>Estimated allocation (Federal)</i>			723.1	723.1	723.1	723.1	723.1			
Bicycle/Pedestrian Program	Bicycle/pedestrian program	Other	41.6	34.5	32.8	26.0		18.1		116.8
<i>City Public Works Department</i>	135.0	Total	41.6	34.5	32.8	26.0	0.0	18.1		116.8
Missoula Bicycle Map Update						8.6		1.1		7.4
<i>City Public Works Department</i>	8.6	Total				8.6		1.1		7.4
Transportation Demand Management	Marketing and Education	Other								
<i>Office of Planning & Grants</i>			186.1	134.6	130.0	99.9		73.9		476.7
<i>MUTD*</i>			223.8	116.8	107.7	82.8		71.3		459.9
	1,081.8	Total	409.9	251.4	237.7	182.7	0.0	145.2		936.6
Service Operations*										
Operating - 80% match		Transit	420.0	241.7	230.3	182.7		215.0		859.8
<i>Mountain Line</i>	1,074.8	Total	420.0	241.7	230.3	182.7	0.0	215.0		859.8
Passenger Shelters/Amenities*		Purch.	50.0			34.3		11.3		73.0
<i>Mountain Line</i>	84.3	Total	50.0	0.0	0.0	34.3	0.0	11.3		73.0
Fare Incentives, Marketing, Education*		Other	44.4			34.3		10.6		68.1
<i>Mountain Line</i>	78.7	Total	44.4	0.0	0.0	34.3	0.0	10.6		68.1
Mountain Line Park and Ride Van Purchase*		Purch	75.0					10.1		64.9
<i>Mountain Line</i>	75.0	Total	75.0	0.0				10.1		64.9
Program Operations & Capital	Program operations	Other	95.4	79.2	75.2	59.6		61.9		247.5
Operating - 80% match										
Capital - 86.58% match										
<i>MRTMA</i>	309.4	Total	95.4	79.2	75.2	59.6	0.0	61.9		247.5
Bicycle/Pedestrian Striping	Bike lane striping		52.5					7.0		45.4
<i>City Public Works</i>	52.5	Total	52.5	0.0	0.0	0.0	0.0	7.0		45.4
Replace Street Sweepers										
City - sweeper / flush truck	892.4	Purch.	131.4	153.1	282.3	325.5		119.8		772.6
County - sweeper / flush truck	153.1	Purch.		153.1				20.5		132.6
<i>City & County Public Works</i>	1,045.5	Total	131.4	306.2	282.3	325.5	0.0	140.3		905.2
CMAQ Totals	3,945.4		1,320.3	913.1	858.4	853.6	0.0	620.6		3,324.8
Federal			1,109.2	769.5	723.1	723.1	0.0			
Local			211.1	143.7	135.3	130.5	0.0			
Ending Balance (Federal)**			46.4	0.0	0.0	0.0	723.1			

* Requires transfer to FTA

** Ending balance is for future transit, bike/ped projects

Estimated Revenue

Amounts shown in thousands of dollars

Federal						STP/S*/X*										
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
Carryover	7,186.9	12,767.4												5,945.0		25,899.3
FFY 2024	1,490.4	2,551.8	3,333.0	11,374.8	0.0	0.0	0.0	0.0	-669.0	3,665.4	500.0	865.2	388.4	790.0	349.6	24,639.5
FFY 2025	1,520.2	2,551.8	1,474.3	8,623.6	0.0	180.5	0.0	0.0	2,053.8	421.8	749.9	775.2	590.4	790.0	184.1	19,915.5
FFY 2026	1,550.6	2,551.8	30,660.8	16,877.2	14,357.7	64.6	0.0	0.0	342.5	3,242.5	500.0	743.8	57.0	790.0	125.0	71,863.5
FFY 2027	1,550.6	2,551.8	2,328.2	8,688.6	0.0	0.0	0.0	0.0	500.0	0.0	3,489.4	750.0	400.0	790.0	125.0	21,173.5
FFY 2028	1,550.6	2,551.8	70,892.1	78,496.4	0.0	0.0	0.0	0.0	2,449.0	24,426.6	500.0	750.0	2,316.6	790.0	125.0	184,848.0
TOTAL	14,849.3	25,526.2	108,688.6	124,060.6	14,357.7	245.1	0.0	0.0	4,676.2	31,756.3	5,739.3	3,884.2	3,752.4	9,894.8	908.7	348,339.3

Federal	FTA 5307		FTA 5339		DISCRETIONARY 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
Carryover	5,107.7		1,011.2		6,904.6		0.0					38,922.9
FFY 2024	2,859.7	3,290.6	735.0	210.6	910.3	1,487.0	203.9	36.0	1,739.8	313.8	1,222.3	37,648.5
FFY 2025	2,847.0	1,915.1	758.7	180.0	0.0	165.1	297.2	59.1	1,739.8	313.8	1,222.3	29,413.4
FFY 2026	2,847.0	1,902.5	758.7	196.2	0.0	0.0	270.8	67.7	1,726.8	324.8	2,043.1	82,001.0
FFY 2027	2,847.0	1,880.9	758.7	113.9	0.0	0.0	180.8	45.2	1,779.9	299.1	1,222.3	30,301.2
FFY 2028	2,847.0	1,880.9	758.7	280.0	0.0	0.0	180.8	45.2	1,726.8	324.8	1,676.0	194,568.0
TOTAL	19,355.4	10,869.8	4,780.9	980.7	7,814.9	1,652.1	1,133.5	253.1	8,713.1	1,576.2	7,385.8	412,855.0

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

** Reflective of federal share only.

*** Operations and Maintenance funds (average of Fiscal Years 2023-2025), TRANsADE, and CMAQ (match) makes up OTHER

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% local Match

Project	Description	Phase	Program Schedule					Funding Source		
			2011	2012	2013	2014	2015	Local	State	Federal
Sponsor	Current TIP Est. Cost							13.42%	13.42%	86.58%
Carryover (Federal)			432.5	623.0	1,455.2	1,601.2	1,751.5			
Adjustment to FFY10 and FFY11 Allocations			386.6	1,026.9						
Estimated allocation (Federal)			723.1	903.8	903.8	903.8	903.8			
Bicycle/Pedestrian Program			41.6	44.2	35.3	28.3	22.6	23.1		148.9
Marketing, Education and Outreach				15.0				2.0		13.0
City Public Works Department	187.0	Total	41.6	59.2	35.3	28.3	22.6	25.1		161.9
Transportation Demand Management			186.1	175.0	140.0	112.0	89.6	94.3		608.4
Office of Planning & Grants			210.9	145.0	116.0	92.8	74.2	85.7		553.2
MUTD*				50.0						
Transportation Demand Management Study	1,391.6	Total	397.0	370.0	256.0	204.8	163.8	180.0		1,161.6
Service Operations*			420.0	310.0			158.7	235.3		941.1
Operating - 80% match		Transit		81.2						
Mullan Road Vanpool Demonstration Project										
Mountain Line	1,416.3	Total	420.0	391.2			158.7	235.3		941.1
Passenger Shelters/Amenities*			50.0				34.3	15.9		102.6
Mountain Line	118.5	Total	50.0	0.0	0.0	34.3	34.3	15.9		102.6
Fare Incentives, Marketing, Education*			44.4			34.3	34.3	10.6		68.1
Mountain Line	112.9	Total	44.4	0.0	0.0	34.3	34.3	10.6		68.1
Mountain Line Park and Ride Van Purchase*			0.0					0.0		0.0
Mountain Line	0.0		0.0					0.0		0.0
Program Operations & Capital			95.4	101.2	81.0	64.8	51.8	68.5		274.0
Operating - 80% match		Other								
Capital - 86.58% match										
MRTMA	394.3	Total	95.4	101.2	81.0	64.8	51.8	68.5		274.0
Bicycle/Pedestrian Striping			52.5	48.5	40.0	40.0	40.0	24.3		191.3
City Public Works	141.0	Total	52.5	48.5	40.0	0.0	0.0	24.3		191.3
Replace Street Sweepers			0.0	284.5	240.0	325.5	284.5	152.3		982.3
City - sweeper / flush truck	850.0	Purch.		153.1			153.1	20.5		265.1
County - sweeper / flush truck	306.2	Purch.								
City & County Public Works	1,440.8	Total	0.0	437.6	240.0	325.5	437.6	172.8		1,247.4
Project Adjustments/Closures-2012 to date				-101.6						
CMAQ Totals	5,202.4		1,101.0	1,306.2	900.3	890.3	903.1	732.5		4,148.1
Federal			919.3	1,098.5	757.8	753.5	768.0			
Local			181.7	207.7	142.5	136.8	121.2			
Ending Balance (Federal)**			622.9	1,455.2	1,601.2	1,751.5	1,887.2			

* Requires transfer to FTA

** Ending balance is for future transit, bike/ped projects

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars
Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% local Match

Project	Description	Phase	Program Schedule					Funding Source		
			2011	2012	2013	2014	2015	Local	State	Federal
Sponsor	Current TIP Est. Cost							13.42%	13.42%	86.58%

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.
Federal program funding availability may impact the scheduling of projects. Funding beyond 2012 will be subject to the obligation limitation set by the annual appropriations process.

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass		Description	Phase	Program Schedule						Funding Source	Local	State	Federal	Total Project Costs	
Sponsor: MDT				Pre-2024	2024	2025	2026	2027	2028	2028+			13.42%	86.58%	
Billings Bypass	UPN4199000	Environmental Impact Statement	PE-EIS	4,919.6							EARMARK		660.2	4,259.4	4,919.6
		Preliminary Engineering	PE	9,679.0							EARMARK		1,298.9	8,380.0	9,679.0
		Preliminary Engineering	PE	8,074.0		1,353.5	381.7				NH		1,316.4	8,492.9	9,809.3
		Right of Way Acquisition	RW	11,420.0	4,500.0		10,000.0				EARMARK/NH		3,478.5	22,441.5	25,920.0
		Utility Moves	IC								NH		0.0	0.0	0.0
		Total		34,092.6	4,500.0	1,353.5	10,381.7	0.0	0.0			6,754.0	43,573.9	50,327.9	
Billings Bypass (Five Mile Road)	UPN4199002	Construction of Five Mile Road	IC	140.1							STPU		18.8	121.3	140.1
			CN	5,865.9							STPU		787.2	5,078.7	5,865.9
		Total		6,006.1	0.0	0.0	0.0	0.0	0.0			806.0	5,200.1	6,006.1	
Billings Bypass (Yellowstone River Bridge)	UPN4199003	Construction of a new bridge over the Yellowstone River	IC	416.2	-90.8						NH		43.7	281.8	325.5
			CN	11,364.2							STPU		1,525.1	9,839.1	11,364.2
			CN	5,000.0							CMAQ		671.0	4,329.0	5,000.0
			CN	5,000.0							BRIDGE		671.0	4,329.0	5,000.0
			CN	18,261.7	-1,740.9						NH		2,217.1	14,303.7	16,520.8
			CN	12.9							SFCX		12.9	0.0	12.9
Billings Bypass (Johnson Lane Interchange)	UPN4199007	Reconstruction of existing Interchange	IC	4,121.1		-83.0	1,269.9				NH		712.3	4,595.7	5,308.0
			CN				2,429.7				STPU		326.1	2,429.7	2,429.7
			CN				6,200.0				CMAQ		832.0	5,368.0	6,200.0
			CN				3,800.0				NH		510.0	3,290.0	3,800.0
			CN				14,357.7				NHFP split at 91.24/8.76		1,257.7	13,100.0	14,357.7
			CN				29,160.8				IM*		2,554.5	26,606.3	29,160.8
Billings Bypass (Railroad Overpass)	UPN4199005	Construction of new bridge over railroad	IC	764.4	469.2	64.5					NH		174.2	1,123.9	1,298.1
			CN	16,929.6	520.0	24.5					NH		2,345.0	15,129.1	17,474.1
Billings Bypass (RR O'pass to Yellowstone R)	UPN4199008	New construction of roadway connection from existing Interchange to the bridge over the railroad	IC	764.4	469.2	64.5					NH		174.2	1,123.9	1,298.1
			CN	16,929.6	520.0	24.5					NH		2,345.0	15,129.1	17,474.1
Billings Bypass (Johnson Lane Interchange to RR O'pass)	UPN4199006	Construction of connection from Interchange to RR O'pass	IC						1,000.0		NH		134.2	865.8	1,000.0
			CN						8,252.8		NH		1,107.5	7,145.3	8,252.8
Billings Bypass (Five Mile Rd to US 87)	UPN4199004	Construction of connection from Five Mile to US 87	IC							500.0	NH		67.1	432.9	500.0
			CN							14,719.6	NH		1,975.4	12,744.2	14,719.6
Totals				109,695.2	2,935.1	1,347.5	67,599.9	0.0	9,252.8	15,219.6		0.0	25,635.1	180,415.0	206,050.1

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridges	Description	Phase	Program Schedule							Funding	Local	State	Federal	Total Project Costs
Sponsor: MDT			Pre-2024	2024	2025	2026	2027	2028	2028+	Source		13.42%	86.58%	

modified pe to actuals
modified RW to actuals

modification to actuals

Final
modified to actuals

Final

moved to 28 from 25

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars
Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
Carryover (Federal)				7,186.9	8,677.3	10,197.5	6,380.1	7,930.7				
Estimated allocation (Federal)				1,490.4	1,520.2	1,550.6	1,550.6	1,550.6				
Billings Bypass (Yellowstone River Bridge) MDT	UPN4199003 Construction of a new bridge over the Yellowstone River	CN	5,000.0							671.0	4,329.0	5,000.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671.0	4,329.0	5,000.0
Billings Bypass (Johnson Lane Interchange) MDT	UPN4199007 Reconstruction of existing Interchange	CN				6,200.0				832.0	5,368.0	6,200.0
		Total	0.0	0.0	0.0	6,200.0	0.0	0.0	0.0	832.0	5,368.0	6,200.0
Grand Avenue	UPN 10702 Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN										
Possible LAG with city		Total	0.0	0.0	0.0	0.0	0.0	3,426.8	0.0	459.9	2,966.9	3,426.8
Service Operations*												
Operating - 80% match	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
MET Transit		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Project Adjustments/Closures												
CMAQ Totals				0.0	0.0	6,200.0	0.0	3,426.8	0.0	1,962.9	12,663.9	14,626.8
Federal				0.0	0.0	5,368.0	0.0	2,966.9				
State				0.0	0.0	820.9	0.0	453.7				
Ending Balance (Federal)				8,677.3	10,197.5	6,380.1	7,930.7	6,514.4				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.
Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
Carryover				12,767.4	15,319.2	15,508.4	14,370.4	15,422.1				
Estimated Allocation (STPU)				2,551.8	2,551.8	2,551.8	2,551.8	2,551.8				
Billings Bypass (Five Mile Road)	UPN4199002	IC	140.1							18.8	121.3	140.1
MDT		CN	5,865.9							787.2	5,078.7	5,865.9
		Total	6,006.1	0.0	0.0	0.0	0.0	0.0		806.0	5,200.1	6,006.1
Billings Bypass (Yellowstone River Bridge)	UPN4199003											
MDT		CN	11,364.2							1,525.1	9,839.1	11,364.2
		Total	11,364.2	0.0	0.0	0.0	0.0	0.0	0.0	1,525.1	9,839.1	11,364.2
Billings Bypass (Johnson Lane Interchange)	UPN4199007											
MDT		CN				2,429.7				326.1	2,103.7	2,429.7
		Total	0.0	0.0	0.0	2,429.7	0.0	0.0	0.0	326.1	2,103.7	2,429.7
Grand Avenue	UPN 10702	PE			2,362.6					317.1	2,045.5	2,362.6
		RW				1,260.0				169.1	1,090.9	1,260.0
		IC					1,500.0			201.3	1,298.7	1,500.0
		CN						16,985.7		2,279.5	14,706.2	16,985.7
Possible LAG with city		Total	0.0	0.0	2,362.6	1,260.0	1,500.0	16,985.7	0.0	2,966.9	19,141.3	22,108.2
Adjustment/Closures												
STPU Totals				0.0	2,362.6	3,689.7	1,500.0	16,985.7	0.0	5,624.1	36,284.1	41,908.2
Federal				0.0	2,045.5	3,194.6	1,298.7	14,706.2				
State				0.0	317.1	495.2	201.3	2,279.5				
Balance				15,319.2	15,508.4	14,370.4	15,422.1	988.2				

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

Interstate Maintenance (IM)*

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor												
MDT-PREVENTATIVE MAINTENANCE - IM	Maintenance - Striping, Durable	All		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0		657.0	6,843.0	7,500.0
<i>MDT</i>	Pave Marking, Pavement Pres.	Total		1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	657.0	6,843.0	7,500.0
Johnson Lane Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 455- 455.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Lockwood Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 452.6- 453.1	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
27TH ST. Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 449.9- 450.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
South Billings Blvd Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 447- 447.5	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
King Ave West Interchange Ramps	Striping and Durable Pavement Markir	OT		4.0						0.3	3.6	4.0
UPN	Interchange											
<i>MDT</i>	I-90 RP 446.2- 446.4	Total	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.3	3.6	4.0
Zoo Drive Interchange Ramps	Striping and Durable Pavement Markir	OT		4.5						0.4	4.1	4.5
UPN	Interchange											
<i>MDT</i>	I-90 RP 443.1- 443.7	Total	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.4	4.1	4.5
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	CN				29,160.8				2,554.5	26,606.3	29,160.8
UPN 4199-007	Interchange											
<i>MDT</i>	I-90 RP	Total	0.0	0.0	0.0	29,160.8	0.0	0.0	0.0	2,554.5	26,606.3	29,160.8
I-90 Yellowstone River Bridges	Bridge Replacement	PE	722.2							63.3	658.9	722.2
UPN 7972		RW	180.0							15.8	164.2	180.0
<i>MDT</i>		CN	4,384.0							384.0	4,000.0	4,384.0
	I-90 RP 450.09 to 452.73	Total	5,286.3	0.0	0.0	0.0	0.0	0.0	0.0	463.1	4,823.2	5,286.3
Mossmain Intch - West Blgs Intch	Pavement Preservation	PE	910.5							79.8	830.8	910.5
UPN 9198	Not all locations inside MPO boundary	CN	24,304.8	1,051.7	-925.7					2,140.1	22,290.7	24,430.8
<i>MDT</i>	I-90 RP 437.12 to 446.7	Total	25,215.3	1,051.7	-925.7	0.0	0.0	0.0	0.0	2,219.9	23,121.5	25,341.4
Lockwood Interchange - Billings	Capital Construction	PE	3,331.2		900.0					370.7	3,860.6	4,231.2
UPN 9978	Improvements to Lockwood Interchan	RW					768.7			67.3	701.4	768.7
<i>MDT</i>		IC					768.7			67.3	701.4	768.7
		CN					63,686.3			5,578.9	58,107.4	63,686.3
	I-90 RP 450 to RP 453.5	Total	3,331.2	0.0	900.0	0.0	768.7	64,455.1	0.0	6,084.3	63,370.7	69,455.0
I-90 CULVERTS - BILLINGS AREA	Culvert Replacement	PE		757.0						66.3	690.7	757.0
UPN 10427		RW					59.5			5.2	54.3	59.5
<i>MDT</i>	Not all locations inside MPO boundary	CN						4,937.1		432.5	4,504.6	4,937.1
	I-90 RP 413 to 528	Total	0.0	757.0	0.0	0.0	59.5	4,937.1	0.0	504.0	5,249.6	5,753.6
IM TOTAL			33,832.8	3,333.0	1,474.3	30,660.8	2,328.2	70,892.1	0.0	12,484.9	130,036.5	142,521.3

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars			Description										Phase				Funding Source								Total Project Costs
Project			Pre-2024		2024		2025		2026		2027		2028		Local		State		Federal		Total Project Costs				
Sponsor			13.42%		86.58%																				
MDT-PREVENTATIVE MAINTENANCE - NH			Maintenance - Striping, Durable Pavement Pres.		All		1,000.0		1,000.0		1,000.0		1,000.0		1,000.0		671.0		4,329.0		5,000.0				
MDT			Pave Marking, Pavement Pres.		Total		1,000.0		1,000.0		1,000.0		1,000.0		1,000.0		671.0		4,329.0		5,000.0				
Highlights Main St.			Striping and Durable Pavement M		OT		140.7										18.9		121.8		140.7				
UPN			BR I-90/US-87		UPN		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0				
MDT			RP 0 to 4.7		Total		0.0		140.7		0.0		0.0		0.0		18.9		121.8		140.7				
27th ST.			Striping and Durable Pavement M		OT		142.2										19.1		123.1		142.2				
UPN			MT-3		UPN		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0				
MDT			RP 0 to 3.3		Total		0.0		142.2		0.0		0.0		0.0		19.1		123.1		142.2				
Zoo Drive Interchange			Striping and Durable Pavement M		OT		55.5										7.5		48.1		55.5				
UPN			Zoo Drive		UPN		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0				
MDT			RP 0 to 0.9		Total		0.0		55.5		0.0		0.0		0.0		7.5		48.1		55.5				
King Ave West			Striping and Durable Pavement M		OT		22.5										3.0		19.4		22.5				
UPN			King Ave West		UPN		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0				
MDT			RP 2.5 to 3.1		Total		0.0		22.5		0.0		0.0		0.0		0.0		0.0		0.0				
Old Laurel Road			Striping and Durable Pavement M		OT		16.6										2.2		14.4		16.6				
UPN			BR I-90		UPN		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0				
MDT			RP 0 to 0.7		Total		0.0		16.6		0.0		0.0		0.0		2.2		14.4		16.6				
JCT Hwy 312 to MP 7.29			Striping and Durable Pavement M		OT				33.8								4.5		29.3		33.8				
UPN			US-87		UPN		0.0		0.0		33.8		0.0		0.0		4.5		29.3		33.8				
Billings Bypass			New construction		PE		8,074.0		1,353.5		381.7						1,316.4		8,492.9		9,809.3				
UPN 4199-000					RW		3,573.0		4,500.0		10,000.0						2,425.4		15,647.6		18,073.0				
MDT					IC												0.0		0.0		0.0				
					Total		11,647.0		4,500.0		1,353.5		10,381.7		0.0		3,741.8		24,140.5		27,882.3				
Billings Bypass - Yellowstone River Bridge			New construction of bridge over the Yellowstone River		IC		416.2		90.8								43.7		281.8		325.5				
UPN 4199-003					CN		18,261.7		-1,621.0		-1,755.6						1,997.6		12,887.5		14,885.1				
MDT					Total		18,677.9		-1,621.0		-1,846.3		0.0		0.0		2,041.3		13,169.3		15,210.5				
Billings Bypass - Five Mile Rd to US 87			Construction of connection from Five Mile to US 87		IC								500.0				67.1		432.9		500.0				
UPN 4199-004					CN								14,719.6				1,975.4		12,744.2		14,719.6				
MDT					Total		0.0		0.0		0.0		0.0		0.0		2,042.5		13,177.1		15,219.6				
Billings Bypass - RR O'pass			New construction of RR O'pass		IC		764.4		469.2								165.6		1,068.1		1,233.6				
UPN 4199-005					CN		16,929.6		520.0								2,341.7		15,107.9		17,449.6				
MDT					Total		17,694.0		989.2		0.0		0.0		0.0		2,507.3		16,176.0		18,683.2				
Billings Bypass - Johnson Ln. Intch - RR O'pass			New construction of connection from Interchange to bridge		IC								1,000.0				134.2		865.8		1,000.0				
UPN 4199-006					CN								8,252.8				1,107.5		7,145.3		8,252.8				
MDT					Total		0.0		0.0		0.0		9,252.8		0.0		1,241.7		8,011.1		9,252.8				
Billings Bypass - Johnson Lane Intch			Reconstruction of existing Interchange		IC		4,121.1		-83.0		1,269.9						712.3		4,595.7		5,308.0				
UPN 4199-007					CN						3,800.0						510.0		3,290.0		3,800.0				
MDT			RP 455.5		Total		4,121.1		-83.0		5,069.9		0.0		0.0		1,222.3		7,885.7		9,108.0				
Billings Bypass - (RR O'pass to Yellowstone R)			New construction of roadway connection from existing Interchange to the bridge over the railroad		CN		7,726.3		-722.5		-11.9		0.0		0.0		938.3		6,053.5		6,991.8				
UPN4199-008					Total		7,726.3		-722.5		-11.9		0.0		0.0		938.3		6,053.5		6,991.8				
Exposition Dr. & 1st Ave. N. Blgs			Intersection Improvements		PE		1,537.3		2,334.8		160.3		150.0				539.8		3,482.3		4,022.0				
UPN 7908					RW								2,585.8				21.5		138.8		160.3				
MDT					IC												347.0		2,238.8		2,585.8				
			RP .35 to 1.35		CN												2,252.4		14,531.5		16,783.9				
					Total		1,537.3		2,334.8		160.3		150.0		2,585.8		3,160.7		20,391.3		23,552.0				
Lindpass Ave. Improvements			Intersection Improvements		CN		10,763.2		3,531.5		151.8		0.0		0.0		1,938.7		12,507.8		14,446.5				
UPN 8669					Total		10,763.2		3,531.5		151.8		0.0		0.0		1,938.7		12,507.8		14,446.5				
Airport Rd. & Main St. - Blgs			Intersection Improvements		OT		295.6										39.7		255.9		295.6				
UPN 8718					PE		2,229.8		350.7								346.3		2,234.2		2,580.5				
MDT					RW						61.2		250.0				8.2		53.0		61.2				
			RP 1.5 to 2.2		IC												33.6		216.5		250.0				
					CN												1,261.9		8,141.2		9,403.1				
					Total		2,525.4		350.7		0.0		61.2		250.0		9,403.1		0.0		10,900.8				
1st Ave. N - N 9th to RR Xing			Reconstruction of roadway Major Rehab		PE		2,984.3		328.0								444.5		2,867.8		3,312.3				
UPN 9022					RW						59.8						8.0		51.8		59.8				
MDT					IC								213.2				28.6		184.6		213.2				
			N-115 RP 0.7 - RP .93		CN												3,208.1		20,697.6		23,905.7				
					Total		2,984.3		0.0		328.0		59.8		213.2		23,905.7		23,905.7		27,491.0				
Zoo Drive Improvements			Intersection Improvements		PE		499.7		492.7		13.9						135.0		871.3		1,006.3				
UPN 9597					RW				225.0		-109.4						15.5		100.1		115.6				
MDT					IC						54.3		-44.4				1.3		8.6		9.9				
			I-90 RP 442.9 to 444.3		CN						7,284.9		235.0				1,009.2		6,510.8		7,519.9				
			U-1011 RP 2.36 to 3.04		Total		499.7		717.7		7,339.2		95.1		0.0		1,161.1		7,490.7		8,651.8				
1st Ave. N - RR Xing to Broadway			Reconstruction of roadway Major Rehab		PE		831.1										111.5		719.5		831.1				
UPN 9880					RW												12.4		1.7		10.8				
MDT			Project split from 9022		IC												34.3		221.3		255.6				
			CN outside TIP Timeframe FY29		CN												0.0		0.0		0.0				
			N-115 RP 0.93 - RP 1.45		Total		831.1		0.0		0.0		0.0		0.0		268.1		0.0		951.6				
1st Ave. N - Broadway to Division			Reconstruction of roadway Major Rehab		PE		840.7										112.8		727.8		840.7				
UPN 9881					RW												12.6		1.7		10.9				
MDT			Project split from 9022		IC												282.0		37.8		244.2				
			CN outside TIP Timeframe FY29		CN												0.0		0.0		0.0				
			N-115 RP 1.45 to RP 2.05		Total		840.7		0.0		0.0		0.0		0.0		294.6		0.0		982.9				
Montana Ave Crosswalks - BLGS			Sidewalk Improvements		PE		128.2										17.2		111.0		128.2				
UPN 9998			ADA compliance		RW						25.6						3.4		22.2		25.6				
MDT					IC								51.3				6.9		44.4		51.3				
			N-113 RP 2.9 to RP 4.25		CN				128.2		0.0		0.0		25.6		245.8		1,586.0		1,831.8				
					Total		128.2		0.0		0.0		25.6		1,831.8		0.0		0.0		0.0				
Laurel RD / Montana Ave - BLGS			Sidewalk Improvements		PE												0.0		0.0		0.0				
UPN 9998001			ADA compliance		CN								2,706.5				363.2		2,343.3		2,706.5				
MDT			N-113 RP .17 to RP 2.9		Total		0.0		0.0		0.0		0.0		0.0		363.2		2,343.3		2,706.5				
1st Ave South - Billings			Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.		PE				149.0								20.0		129.0		149.0				
UPN 10692					IC								50.0				6.7		43.3		50.0				
MDT					CN												317.9		2,050.8		2,368.7				
			N-113 RP .17 to RP 4.25		Total		0.0		0.0		0.0		50.0		2,368.7		344.6		2,223.1		2,567.7				
NH TOTAL							79,976.2		11,374.8		8,623.6		16,877.2		8,688.6		78,496.4		27,381.7		176,655.1				

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Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
			Pre-2024	2024	2025	2026	2027	2028		8.76%	91.24%	
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	UPN4199007 Reconstruction of existing Interchange	CN				14,357.7				1,257.7	13,100.0	14,357.7
										0.0	0.0	0.0
										0.0	0.0	0.0
										0.0	0.0	0.0
										0.0	0.0	0.0
		Total	0.0	0.0	0.0	14,357.7	0.0	0.0	0.0	1,257.7	13,100.0	14,357.7
I-90 Yellowstone River Bridges UPN 7972 <i>MDT</i>	Reconstruction of interstate bridges	PE CN	801.4							70.2	731.2	801.4
			17,325.0							1,517.7	15,807.3	17,325.0
										0.0	0.0	0.0
										0.0	0.0	0.0
										0.0	0.0	0.0
	I-90 RP 450.09 to 452.73	Total	18,126.4	0.0	0.0	0.0	0.0	0.0	0.0	1,587.9	16,538.6	18,126.4
NHFP TOTAL			18,126.4	0.0	0.0	14,357.7	0.0	0.0	0.0	2,845.6	29,638.6	32,484.2

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.

Surface Transportation Program Off System (STPX), Secondary (STPS) State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
(Yellowstone River Bridge) UPN 4199003 BBP MDT	Construction of a new bridge over the Yellowstone River	CN Total	12.9 12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9 12.9	0.0 0.0	12.9 12.9
Lockwood Interchange UPN 9588 MDT	Interchange Improvement Study RP 450 to 455.3	OT Total	1,546.8 1,546.8	0.0	0.0	0.0	0.0	0.0	0.0	207.6 207.6	1,339.2 1,339.2	1,546.8 1,546.8
South Billings Blvd UPN MDT	Roadway Striping RP 0 to 1.3	OT Total	55.3 55.3	0.0	0.0	0.0	0.0	0.0	0.0	7.4 7.4	47.9 47.9	55.3 55.3
Johnson Lane Interchange UPN MDT	Roadway Striping RP 0 to 10.6	OT Total	10.6 10.6	0.0	0.0	0.0	0.0	0.0	0.0	1.4 1.4	9.2 9.2	10.6 10.6
88TH ST- SHILOH UPN MDT	Roadway Striping RP 10.8 to17.7	OT Total	69.7 0.0	0.0	69.7	0.0	0.0	0.0	0.0	9.4 9.4	60.3 60.3	69.7 69.7
Mulowney Ln to Wise Ln UPN MDT	Roadway Striping RP 0 to 3.3	OT Total	64.6 0.0	0.0	0.0	64.6	0.0	0.0	0.0	8.7 8.7	56.0 56.0	64.6 64.6
SF 209 BILLINGS DIST SIGNS UPN 10299 Not all locations inside MPO Boundary MDT	install safety improvement: signs, delineation, chevrons Various Locations	CN Total	110.8 0.0	0.0	110.8	0.0	0.0	0.0	0.0	14.9 14.9	95.9 95.9	110.8 110.8
TOTALS			1,625.6	0.0	180.5	64.6	0.0	0.0	0.0	262.2	1,608.5	1,870.7

New stripir

programm

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									13.42%	13.42%	86.58%	
No New Projects												
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Funding shown in thousands of dollars

TOTALS

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0

0.0

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										10.00%	90.00%	
SAFETY PROJECTS	Various Locations	ALL		500.0	500.0	500.0	500.0	500.0		250.0	2,250.0	2,500.0
<i>MDT</i>		Total		500.0	500.0	500.0	500.0	500.0	0.0	250.0	2,250.0	2,500.0
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923.3							92.3	831.0	923.3
UPN 8052		RW	1,530.0							153.0	1,377.0	1,530.0
		IC	415.1		-38.1					37.7	339.3	377.0
	ST SEC RTE 532	CN	4,050.1	94.5						414.5	3,730.2	4,144.7
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918.6	94.5	-38.1	0.0	0.0	0.0	0.0	697.5	6,277.6	6,975.1
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863.9	87.6						95.1	856.3	951.5
UPN 9383		IC	1,175.7	-108.5	161.7	-157.5				107.1	964.2	1,071.4
		CN	8,113.4	-1,412.9	212.8					691.3	6,222.0	6,913.4
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153.0	-1,433.8	374.5	-157.5	0.0	0.0	0.0	893.6	8,042.6	8,936.2
ZOO DRIVE IMPROVEMENTS - BLGS	Safety Improvements for Traffic Operati	PE								0.0	0.0	0.0
UPN 9597		CN			500.0					50.0	450.0	500.0
<i>MDT</i>	Various Locations	Total	0.0	0.0	500.0	0.0	0.0	0.0	0.0	50.0	450.0	500.0
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16.9							1.7	15.2	16.9
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170.2						17.0	153.2	170.2
<i>MDT</i>	Various Locations	Total	16.9	170.2	0.0	0.0	0.0	0.0	0.0	18.7	168.4	187.1
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44.8		39.2					8.4	75.6	84.0
UPN 10299	Not all locations inside MPO Boundary	CN			678.2					67.8	610.4	678.2
<i>MDT</i>	Various Locations	Total	44.8	0.0	717.4	0.0	0.0	0.0	0.0	76.2	686.0	762.2
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.											
UPN 10643		CN						1,949.0		194.9	1,754.1	1,949.0
<i>MDT</i>	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	0.0	0.0	0.0	1,949.0	0.0	194.9	1,754.1	1,949.0
HSIP Totals			17,133.4	-669.0	2,053.8	342.5	500.0	2,449.0	0.0	2,181.0	19,628.6	21,809.6

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
BBP-YELLOWSTONE RIVER	New bridge construction									0.0	0.0	0.0
UPN 4199-003		CN	5,000.0							671.0	4,329.0	5,000.0
<i>MDT</i>	Statewide	Total	5,000.0	0.0	0.0	0.0	0.0	0.0		671.0	4,329.0	5,000.0
I-90 Yellowstone River		PE	4,833.3							648.6	4,184.6	4,833.3
UPN 7972		CN	63,376.3	2,074.9						8,783.6	56,667.7	65,451.3
<i>MDT</i>	RP 2.7 to 3.0	Total	68,209.6	2,074.9	0.0	0.0	0.0	0.0		9,432.2	60,852.3	70,284.5
BR PRES COLUMBUS JOLIET AREA	Minor bridge rehab	PE	168.9	30.7						26.8	172.9	199.6
UPN 9552		CN		1,746.3	421.8					291.0	1,877.2	2,168.1
One project in MPO	Using 33% for costs	Total	168.9	1,777.0	421.8	0.0	0.0	0.0		317.8	2,050.0	2,367.8
<i>MDT</i>	U-1033 RP 0.9 to 1.1											
SHILOH RD / I-90 BRIDGE - BLGS	Bridge rehab	PE	309.9							41.6	268.3	309.9
UPN 9720		IC						12.4		1.7	10.7	12.4
<i>MDT</i>		CN						7,882.0		1,057.8	6,824.3	7,882.0
	U-1031 RO 5.0 to 5.3	Total	309.9	0.0	0.0	0.0	0.0	7,894.4		1,101.0	7,103.3	8,204.3
MONTANA AVE OVERPASS- BILLINGS	Bridge rehab	PE	43.3							5.8	37.5	43.3
UPN 9913		CN	1,092.3	-186.6						121.6	784.2	905.8
<i>MDT</i>	N113 RP1.82 TO 1.92	Total	1,135.6	-186.6	0.0	0.0	0.0	0.0		127.4	821.7	949.1
MONTANA AVE BRIDGES- BILLINGS	Bridge rehab	PE				1,996.3				267.9	1,728.4	1,996.3
UPN 10765	Montana Ave over Laurel Road	CN						16,469.8		2,210.2	14,259.6	16,469.8
<i>MDT</i>	N113 RP1.7 TO 2.1	Total	0.0	0.0	0.0	1,996.3	0.0	16,469.8		2,478.2	15,988.0	18,466.2
BBWA CANAL - N27TH ST BILLINGS	Bridge replacement	PE				1,246.2				167.2	1,079.0	1,246.2
UPN 10801	Canal on N2th Street	RW						62.3		8.4	53.9	62.3
<i>IC/CN outside of TIP timeframe</i>		IC								0.0	0.0	0.0
		CN								0.0	0.0	0.0

Montana Air and Congestion Initiative (MACI)-DISCRETIONARY PROGRAM

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local 13.42%	State 13.42%	Federal 86.58%	
Sponsor												
ADA COMPLIANCE		All		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
<i>MDT</i>	ADA upgrades	Total		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
TRAFFIC MITIGATION		All		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
<i>MDT</i>	Signalization	Total		250.0	250.0	250.0	250.0	250.0		167.8	1,082.3	1,250.0
Underpass Ave. Improvements	Intersection Improvements	PE	1,093.6							146.8	946.8	1,093.6
		RW	150.0	-17.4						17.8	114.8	132.6
		IC	452.9		-4.6					60.2	388.1	448.3
UPN 8669		CN	1,154.4							154.9	999.5	1,154.4
<i>MDT</i>	RP .51 to .72	Total	2,850.9	-17.4	-4.6	0.0	0.0	0.0	0.0	379.6	2,449.2	2,828.8
Mossmain Intch-West Blgs Inch	Pavement Preservation	CN	554.4							74.4	480.0	554.4
UPN 9198	Not all locations inside MPO bounda	Total	554.4	0.0	0.0	0.0	0.0	0.0	0.0	74.4	480.0	554.4
<i>MDT</i>	I-90 RP 437.12 to 446.7											
ATSPM - MAIN STREET (BILLINGS)	INT UPGRADE/SIGNALS	OT	221.0							29.7	191.4	221.0
UPN 10400										0.0	0.0	0.0
<i>MDT</i>	Various Locations	Total	221.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7	191.4	221.0
BILLINGS DISTRICT ADA UPGRADES	ADA upgrades	PE	25.2	12.6	29.8	-6.2				8.2	53.2	61.5
	Not all locations inside MPO boundary									0.0	0.0	0.0
UPN 10431	using 10% for costs	Total	25.2	12.6	29.8	-6.2	0.0	0.0	0.0	8.2	53.2	61.5
<i>MDT</i>	Various Locations											
King Ave Signals - Billings	INT UPGRADE/SIGNALS	OT		120.0						16.1	103.9	120.0
UPN 10585										0.0	0.0	0.0
<i>MDT</i>	Various Locations	Total	0.0	120.0	0.0	0.0	0.0	0.0	0.0	16.1	103.9	120.0
Total			3,651.5	865.2	775.2	743.8	750.0	750.0	0.0	1,011.3	6,524.5	7,535.7

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
URBAN PAVEMENT PRESERVATION		ALL		500.0	500.0	500.0	500.0	500.0		335.5	2,164.5	2,500.0
MDT	Various Locations	Total		500.0	500.0	500.0	500.0	500.0	0.0	335.5	2,164.5	2,500.0
Shiloh RD-King Ave to Rimrock	Urban Pavement Preservation	PE			187.4					25.2	162.3	187.4
UPN 10703		CN					1,903.8			255.5	1,648.4	1,903.8
MDT	RP 0 to 2.98	Total	0.0	0.0	187.4	0.0	1,903.8	0.0	0.0	280.6	1,810.6	2,091.3
State Avenue - Billings	Urban Pavement Preservation	PE			62.5					8.4	54.1	62.5
UPN 10704		CN					1,085.6			145.7	939.9	1,085.6
MDT	RP 0 to 1.5	Total	0.0	0.0	62.5	0.0	1,085.6	0.0	0.0	154.1	994.0	1,148.0
UPP TOTAL			0.0	500.0	749.9	500.0	3,489.4	500.0	0.0	770.2	4,969.1	5,739.3

CN estimates include CE costs

Carbon Reduction(CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
Zoo Drive Improvements UPN 9597	Intersection Improvements											
	I-90 RP 442.9 to 444.3	CN								0.0	0.0	0.0
MDT	U-1011 RP 2.36 to 3.04	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BILLINGS DISTRICT ADA UPGRADES	ADA upgrades	PE										
	Not all locations inside MPO boundary											
UPN 10431	using 15% for costs	CN		388.4	-9.6	57.0				58.5	377.3	435.8
MDT	Various Locations	Total	0.0	388.4	-9.6	57.0	0.0	0.0	0.0	58.5	377.3	435.8
KING AVE & 48TH STREET - BLGS	address safety and operational	PE			600.0					80.5	519.5	600.0
	issues at the intersection of King	RW					400.0			53.7	346.3	400.0
UPN 10643	Avenue and 48th Street. The	IC						400.0		53.7	346.3	400.0
	preferred alternative is a	CN						1,916.6		257.2	1,659.4	1,916.6
MDT	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600.0	0.0	400.0	2,316.6	0.0	445.1	2,871.5	3,316.6
		Total	0.0	388.4	590.4	57.0	400.0	2,316.6	0.0	503.6	3,248.8	3,752.4

Transportation Alternatives - MPO

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
									Local	State	Federal	
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%	
Carryover				5,945.0	5,698.4	5,626.5	6,232.0	7,022.0				
Estimated Allocation (TA)				790.0	790.0	790.0	790.0	790.0				
STAGECOACH TRAIL - BILLINGS	Shared use path	PE		931.2					125.0		806.2	931.2
UPN 10432		CN						5,348.7	717.8		4,630.9	5,348.7
MDT/Locals	Skyline Trail to Zimmerman Trail	Total	0.0	931.2	0.0	0.0	0.0	5,348.7	842.8	0.0	5,437.1	6,279.9
SIDEWALKS - LOCKWOOD	Sidewalk construction	PE		266.1					35.7		230.4	266.1
UPN 10433		CN			995.4				133.6		861.8	995.4
MDT/Locals	Old Hardin Road	Total	0.0	266.1	995.4	0.0	0.0	0.0	169.3	0.0	1,092.2	1,261.5
Johnson Lane -SIDEWALKS	Sidewalk construction	PE				50.0			6.7		43.3	50.0
UPN 10721		CN						195.0	26.2		168.8	195.0
MDT/Locals	RP 0 to RP 0.6	Total	0.0	0.0	0.0	50.0	0.0	195.0	32.9	0.0	212.1	245.0
Safe Routes to Schools - BLGS	Improve routes in Billings School	PE				163.0			21.9		141.2	163.0
UPN 10722	District	CN						1,329.3	178.4		1,150.9	1,329.3
MDT/Locals	Various locations	Total	0.0	0.0	0.0	163.0	0.0	1,329.3	200.3	0.0	1,292.0	1,492.3
TA TOTALS			0.0	1,197.3	995.4	213.0	0.0	6,872.9	1,043.0	0.0	6,729.1	7,772.2
Federal			0.0	1,036.6	861.8	184.5	0.0	5,950.6				
Local			0.0	160.7	133.6	28.6	0.0	922.3				
Balance				5,698.4	5,626.5	6,232.0	7,022.0	1,861.3				

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project	Description	Phase		
Sponsor			Pre-2024	2024
Rec Trails Program	Trail Construction	All		
Local	Various	Total	0.0	0.0
Rose Park Trail, Phase 1	New Trail Construction	PE	25.0	
	Local match sourced from cash and	CN	100.0	
City of Billings/TrailNet	in-kind contributions	Total	125.0	0.0
Rose Park Trail, Phase 2	Continuation of Rose Park Trail	PE		25.0
	Local match sourced from cash and	CN		74.6
City of Billings/TrailNet	in-kind contributions	Total	0.0	99.6
Lillis Park Trail Connector	Trail reconstruction	PE		25.0
		CN		100.0
City of Billings		Total	0.0	125.0
Big Ditch Trail Extension	Trail reconstruction	PE		25.0
		CN		100.0
City of Billings		Total	0.0	125.0
Southern Riverfront Park Trail*	Trail reconstruction	PE		
		CN		
City of Billings		Total	0.0	0.0
Trailside Education Signs*	Trail Signage	PE		
		CN		
City of Billings/Trailnet		Total	0.0	0.0
Total			125.0	349.6

*pending award

				Funding Source			Total Project Costs
				Local	State	Federal	
2025	2026	2027	2028	20.00%	0%	80.00%	
	125.0	125.0	125.0	75.0		300.0	375.0
0.0	125.0	125.0	125.0	75.0	0.0	300.0	375.0
				5.0		20.0	25.0
				20.0		80.0	100.0
0.0	0	0	0	25.0	0.0	100.0	125.0
				5.0		20.0	25.0
				24.6		50.0	74.6
0.0	0	0	0	29.6	0.0	70.0	99.6
				5.0		20.0	25.0
				20.0		80.0	100.0
0.0	0	0	0	25.0	0.0	100.0	125.0
				5.0		20.0	25.0
				20.0		80.0	100.0
0.0	0	0	0	25.0	0.0	100.0	125.0
25.0				5.0		20.0	25.0
100.0				20.0		80.0	100.0
125.0	0	0	0	25.0	0.0	100.0	125.0
				0.0		0.0	0.0
59.1				11.8		47.2	59.1
59.1	0	0	0	11.8	0.0	47.2	59.1
184.1	125.0	125.0	125.0	216.4	0.0	817.2	1,033.7

EARMARKS

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source		
									Local	State	Federal
Sponsor			Pre-2024	2024	2025	2026	2027	2028	13.42%	13.42%	86.58%
Billings Bypass	UPN4199000	Environmental Impact Statement	PE	14,598.6						1,959.1	12,639.5
		Preliminary Engineering	RW	7,847.0						1,053.1	6,793.9
MDT		Right of Way Acquisition	Total	22,445.6	0.0	0.0	0.0	0.0	0.0	3,012.2	19,433.4

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
<i>Carryover</i>			5,107.7	2,859.7	2,859.7	2,859.7	2,848.9				
<i>Allocation (Estimated)(Fed Share)</i>			2,859.7	2,905.0	2,970.9	2,970.9	2,970.9				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Ammenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10.5				36.0		16.5	66.0	82.5
<i>Met Transit</i>		Total	10.5	0.0	0.0		36.0	16.5		66.0	82.5
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557.1	862.5	900.0	900.0	900.0	1,023.9		4,095.7	5,119.6
ADA Paratransit (20% of apportionment)	80/20 Match		1,461.0	726.3	744.4	744.4	744.4	884.1		3,536.4	4,420.5
Fixed Route	50/50 Match		5,369.8	3,268.1	3,310.6	3,274.6	3,274.6	9,248.9		9,248.9	18,497.7
<i>Met Transit</i>		Total	8,387.8	4,856.8	4,955.1	4,919.1	4,919.1	11,156.9	0.0	16,880.9	28,037.8
Purchase buses											
Replacement Buses											
Expansion Buses											
<i>Met Transit</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5307 TOTALS*			8,398.3	4,856.8	4,955.1	4,955.1	4,955.1	11,173.4	0.0	16,946.9	28,120.3
Federal			5,107.7	2,905.0	2,970.9	2,981.7	2,981.7				
Local			3,290.6	1,951.8	1,984.2	1,973.4	1,973.4				
Ending Balance (Federal)			2,859.7	2,859.7	2,859.7	2,848.9	2,838.1				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
								Local	State	Federal	
Sponsor			2024	2025	2026	2027	2028	20%		80%	
<i>Carryover</i>			1,011.2	753.1	1,173.4	431.8	811.8				
<i>Allocation (Estimated)</i>			735.0	758.7	780.0	780.0	780.0				
Rolling Stock	Replacement		602.1	0.0	0.0						
<i>Met Transit</i>	85/15 match for ADA		602.1	0.0	0.0	0.0	0.0	90.3		511.8	602.1
Bus and Bus Technology	Upgrade		182.9	38.6	118.9						
<i>Met Transit</i>			182.9	38.6	118.9	0.0	0.0	68.1		272.3	340.4
Bus Facilities and Support	Facility items, construction, technology, amenities, support equipment, etc.		418.8	88.9	725.0	400.0					
				90.0	610.0	50.0					
				18.1		50.0					
<i>Met Transit</i>							50.0				
			418.8	197.0	1,335.0	500.0	50.0	500.2		2,000.6	2,500.8
Bus Facilities Security System	Upgrade			187.3	448.2						
<i>Met Transit</i>			0.0	187.3	448.2	0.0	0.0	127.1		508.4	635.6
Bus, Facilities, and Technology	Upgrade facilities, replace buses, add technology		0.0	0.0	0.0	0.0	1,350.0	270.0		1,080.0	1,350.0
<i>Met Transit</i>											
SECTION 5339 TOTALS			1,203.7	423.0	1,902.1	500.0	1,400.0	1,055.6	0.0	4,373.1	5,428.7
Federal			993.1	338.4	1,521.7	400.0	1,120.0				
Local			210.6	84.6	380.4	100.0	280.0				
Balance			753.1	1,173.4	431.8	811.8	471.8				

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
<i>Carryover</i>			0.0	22.0	90.0	124.2	223.4				
<i>Allocation (Estimated)</i>			225.9	275.3	255.7	225.9	225.9				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for MET and other Coordination members as applicable	Purch.	128.0	143.8	104.7			56.5		320.0	376.4
		Purch.	111.9	100.0	50.0			52.4		209.5	261.9
<i>Met Transit and Coordination Group</i>			239.9	243.8	154.7	0.0	0.0	95.7		542.6	638.3
Traditional and Non-Traditional Projects	Projects to support identified community needs but may be also be used for vehicles	Purch.	0.0			158.4	282.5	88.2		352.7	440.9
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
		Purch.						0.0		0.0	0.0
<i>Coordination Members</i>			0.0	0.0	0.0	158.4	282.5	88.2		352.7	440.9
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112.5			22.5		90.0	112.5
MET Transit	Will be sub-allocated to MET Transit		0.0	0.0	112.5	0.0	0.0	16.9		95.6	112.5
SECTION 5310 TOTALS			239.9	243.8	267.2	158.4	282.5	200.8		990.9	1,191.7
	Federal		203.9	207.2	221.5	126.7	226.0				
	Local		36.0	36.6	45.7	31.7	56.5				
	Balance		22.0	90.0	124.2	223.4	223.3				

Funding dependent on the outcome of a competitive process and funding availability.

TRANSADE(STATE FUNDED)

Funding shown in thousands of dollars

Project	Description	Phase						State Funded	Total Estimated Obligation
Sponsor			2024	2025	2026	2027	2028	100%	
Carryover			0.0	0.0	0.0	0.0	0.0		
Allocation (Estimated)			348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
Transit Operations	Operating		348.9	253.8	214.7	214.7	214.7	1,246.7	
Met Transit			348.9	253.8	214.7	214.7	214.7	1,246.7	1,246.7
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246.7	1,246.7

BILLINGS METROPOLITAN PLANNING ORGANIZATION



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Amendment #3 FY 2024 – 2028





Projects Added/Modified

Projects Added:

- MDT Project – Laurel Road/Montana Avenue: Sidewalk improvements to meet ADA compliance.
- MDT Project – 1st Avenue South: Pavement preservation on 1st Avenue South.
- MDT Project – Junction Highway 312 to Mile Post 7.29: Striping and durable pavement markings.
- MDT Project – Mallowney Lane to Wise Lane – Roadway striping.
- MDT Project – Montana Avenue Bridges – Bridge rehabilitation.
- MDT project – King Avenue to Rimrock Road: Pavement preservation.
- MDT Project – State Avenue: Pavement preservation.
- MDT Project – King Avenue Signals: Intersection upgrades/signals.
- MPO – Johnson Lane Sidewalks (County): Transportation Alternatives sidewalk project.
- MPO – Safe Routes to School (City): Transportation Alternatives project that will improve safe routes to schools.
- MET Transit – Updated allocations and projects.



Projects Added/Modified

Financial Adjustments:

- Funding sources and allocations updated to reflect revised cost estimates and grant awards.
- Adjustments made to federal, state, and local funding contributions.

Project Timing Revisions:

- Schedule updates due to funding shifts, permitting processes, or construction timelines.



Transit Projects

- 5307
 - Updated to actual apportionment for 2025; estimated FY26-FY28
 - Updated project amounts for maintenance, paratransit, and operations
 - Updated the Program of Projects table to match project amounts
- 5339
 - Updated actual apportionment for 2025; estimated for FY26-FY28
 - Updated projects and funding amounts to reflect adopted CIP and ERP projects, as well as transfer center updates, bus wash rehab, technology updates, and equipment
 - Rolled paratransit van and equipment purchase forward to FY26 from FY25
- 5310
 - Updated with actual apportionment amounts
 - Updated projects table and amounts to reflect funding for COR vehicles and moved MET bus stop improvements forward from FY25 to FY26
- TransADE
 - Updated with actual apportionment amounts



Previous Action

Technical Advisory Committee - recommended approval	April 9 th
Planning Board with Public Hearing – recommended approval	April 28 th
City Council – recommended approval	April 27 th
County Commissioners – recommended approval	May 12 th
Policy Coordinating Committee (final action)	May 19 th