

**Billings Metropolitan Planning Organization
Draft FFY 2024 - 2028 TIP AMD3
Date: Jan 03, 2025**

PROJECT	UPN	SCOPE	COMMENTS	PERFORMANCE MEASURES
CMAQ				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
STPU				
Billings Bypass - Five Mile Road	4199-002	Reconstruction of roadway	Completed	System performance - Efficiency
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		System performance - Efficiency
Grand Ave 41st to 62nd		Reconstruction of existing roadway	Possible LAG project	System performance - Efficiency
IM				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Bridge condition
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps		Pavement condition
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
Lockwood Intechange - Billings	9978	Reconstruction of existing Interchange to a diverging diamond design		Safety - Reduce Fatalities & Serious Injuries
I-90 CULVERTS - BILLINGS AREA	10427	Culvert replacement	Not all locations inside MPO boundary	
NH				
MDT Preventative Maintenance		Pavement Preservation and Striping	Placeholder to allow project nominations	
Billings Bypass	4199-000	New Construction	Covers PE & IC	
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
Billings Bypass - RR O'pass	4199-005	New construction of bridge over the railroad		
Billings Bypass - Johnson Ln Intch-RR O'pass	4199-008	New construction of roadway connection from existing Interchange to the bridge over the railroad		Safety - Reduce Fatalities & Serious Injuries
Billings Bypass - Johnson Lane Intch - RR O'pass	4199-006	New construction of connection from interchange to the railroad overpass		
Billings Bypass - Five Mile Road to US 87	4199-004	New construction of connection from Five Mile to US 87		
Exposition Dr. & 1st Ave N. Blgs	7908	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Underpass Ave. Improvements	8669	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
Airport Rd. & Main St. - Blgns	8718	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - N 9th to RR Xing	9022	Major Reconstruction		
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
1st Ave. N - RR Xing to Broadway	9880	Major Reconstruction		
1st Ave. N - Broadway to Division	9881	Major Reconstruction		
Montana Ave Crosswalks - Billings	9998	Sidewalk Improvements ADA Compliance		Safety - Reduce Fatalities & Serious Injuries
Laurel RD / Montana Ave - BLGS	9998001	Sidewalk Improvements ADA Compliance	Split from MT Ave Crosswalks	Safety - Reduce Fatalities & Serious Injuries
1st Ave South - Billings	10692	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts.		
JCT Hwy 312 to MP 7.29		Striping and Durable Pavement Markings		
NHFP				
Billings Bypass - Johnson Lane Interchange	4199-007	Reconstruction of existing Interchange to a diverging diamond design		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		Freight Network
STPX, STPS, SFCN				
Billings Bypass - Yellowstone River Bridge	4199-003	New construction of bridge over the Yellowstone River		
Lockwood Interchange	9588	Interchange Improvements Study		
Jct Main & 87 to Worden		Roadway Striping		
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons		
Muldowney Ln to Wise Ln		Roadway Striping		
STPP				
RRS				
HSIP				
Various Safety Projects			Placeholder to allow project nominations	
SF 129 - Rndabout King 56th	8052	Intersection Improvements - Roundabout		Safety - Reduce Fatalities & Serious Injuries
SF 169 Rimrock & 62nd St. W	9383		Roundabout	Safety - Reduce Fatalities & Serious Injuries
Zoo Drive Improvements	9597	Intersection Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 189 South D5 Safety Imprv	9912	Intersection Safety Improvements		Safety - Reduce Fatalities & Serious Injuries
SF 209 BILLINGS DIST SIGNS	10299	install safety improvement: signs, delineation, chevrons	Several intersections West End Billings using 10% for costs	Safety - Reduce Fatalities & Serious Injuries
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	Safety - Reduce Fatalities & Serious Injuries
BR				
Billings Bypass - Yellowstone River	4199-003	New construction of bridge over the Yellowstone River		
I-90 Yellowstone River - Billings	7972	Bridge Replacement		
BR PRES COLUMBUS JOLIET AREA	9552	Minor bridge rehab	One project in MPO Boundary	
SHILOH RD / I-90 BRIDGE - BLGS	9720	Bridge rehab		Bridge condition
MONTANA AVE OVERPASS- BILLINGS	9913	Bridge rehab		Bridge condition
MONTANA AVE BRIDGES- BILLINGS	10765	Bridge rehab		Bridge condition
UPP				
Various Preservation Projects		Pavement preservation	Placeholder to allow project nominations	
Shiloh Rd - King Ave to Rimrock	10703	Pavement preservation		
State Avenue - Billings	10704	Pavement preservation		
MACI				
MDT MACI		Statewide CMAQ - Various	Placeholder to allow project nominations	
MDT MACI		Statewide CMAQ - ADA Compliance	Placeholder to allow project nominations	
Underpass Ave. Improvements	8669	Intersection Improvements		
Mossmain Intch - West Blgs Intch	9198	Pavement Preservation w/ signal improvements at off ramps	Partially funded IM is primary	
ATSPM - MAIN STREET (BILLINGS)	10400	Signal Improvements		
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CE only	
King Ave Signals - Billings	10585	INT upgrades/signals		
CR				
BILLINGS DISTRICT ADA UPGRADES	10431	Signal Improvements	CN only	
Zoo Drive Improvements	9597	Intersection Improvements	CN only	
KING AVE & 48TH STREET - BLGS	10643	Roundabout safety and operational improvements	split funded	
TA				
Stagecoach Trail		Shared use path		Non-Motorized Fatalities and Serious Injuries
Old Hardin Sidewalk		Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Johnson Ln - Sidewalks	10721	Sidewalk construction		Non-Motorized Fatalities and Serious Injuries
Safe Routes to Schools - BLGS	10722	Improve routes in Billings school districts		Non-Motorized Fatalities and Serious Injuries
FWP				
Rose Park Trail, Phase 1	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local (In-Kind) \$25,000	
Rose Park Trail, Phase 2	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Lillis Park Trail Connector	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Big Ditch Trail Extension	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Southern Riverfront Park Trail*	Local	Bike Pedestrian Path	Recreational Trails Program \$100,000 Local \$25,000	
Trailside Education Signs*	Local	Trail Signage	Recreational Trails Program \$47,000 Local \$12,000	
EARMARK				
Billings Bypass	4199-001	New Construction	Covers Environmental Doc., PE, RW	
FTA 5307				
FTA 5339				
FTA 5310				
FTA 5311				
100 % LOCALLY FUNDED PROJECTS				
Various Projects		Annual Operation and Maintenance		
State Funded Maintenance				
Various Maintenance Projects		Maintenance		

New project

New project

New project

New project

New project

New project

New project

New project

New project

New project

Estimated Revenue

Amounts shown in thousands of dollars

Federal						STP/S*/X*										
Fiscal Year	CMAQ**	STPU*	IM*	NH*	NHFP*	SFCN	STPP*	RRS	HSIP*	BR*	UPP*	MACI*	CR*	TA*	FWP	SUBTOTAL
<i>Carryover</i>	7,186,935.	12,767,397.												5,945,000.		25,899,332.7
FFY 2024	1,490,380.	2,551,754.0	3,333,038.0	11,374,806.	0.0	0.0	0.0	0.0	-669,026.0	3,665,411.0	500,000.0	865,184.0	388,370.0	789,957.0	349,600.0	24,639,474.7
FFY 2025	1,520,187.	2,551,754.0	1,474,345.0	8,623,574.0	0.0	180,454.0	0.0	0.0	2,053,765.	421,806.0	749,900.0	775,241.0	590,428.0	789,957.0	184,059.0	19,915,470.0
FFY 2026	1,550,591.	2,551,754.0	30,660,808.	16,877,216.	14,357,738.0	64,638.0	0.0	0.0	342,473.0	3,242,534.0	500,000.0	743,787.0	56,990.0	789,957.0	125,000.0	71,863,486.0
FFY 2027	1,550,591.	2,551,754.0	2,328,242.0	8,688,566.0	0.0	0.0	0.0	0.0	500,000.0	0.0	3,489,403.0	750,000.0	400,000.0	789,957.0	125,000.0	21,173,513.0
FFY 2028	1,550,591.	2,551,754.0	70,892,144.	78,496,440.	0.0	0.0	0.0	0.0	2,448,973.	24,426,550.0	500,000.0	750,000.0	2,316,590.	789,957.0	125,000.0	184,847,999.0
TOTAL	14,849,275	25,526,167.	108,688,577.	124,060,602	14,357,738.0	245,092.0	0.0	0.0	4,676,185.	31,756,301.0	5,739,303.0	3,884,212.0	3,752,378.	9,894,785.	908,659.0	348,339,275.

Federal	FTA 5307		FTA 5339		DISCRETIONAR 5339		FTA 5310		GAS TAX			
Fiscal Year	Federal	Local	Federal	Local	Federal	Local	Federal	Local	CITY	COUNTY	OTHER***	TOTAL
<i>Carryover</i>	5,107,737.0		1,011,182.0		6,904,600.0		0.0					38,922,851.7
FFY 2024	2,859,705.	3,290,597.2	735,024.0	210,639.0	910,300.0	1,487,043.8	203,906.5	35,983.5	1,739,820.	313,793.0	1,222,251.0	37,648,537.6
FFY 2025	2,847,000.	1,915,100.	758,665.0	179,998.4	0.0	165,075.0	297,187.5	59,062.5	1,739,820.	313,793.0	1,222,251.0	29,413,422.4
FFY 2026	2,847,000.	1,902,450.	758,665.0	196,162.0	0.0	0.0	270,800.0	67,700.0	1,726,777.	324,800.0	2,043,131.0	82,000,971.0
FFY 2027	2,847,000.	1,880,850.	758,665.0	113,900.0	0.0	0.0	180,800.0	45,200.0	1,779,937.	299,060.0	1,222,251.0	30,301,176.0
FFY 2028	2,847,000.	1,880,850.	758,665.0	280,000.0	0.0	0.0	180,800.0	45,200.0	1,726,777.	324,800.0	1,675,956.1	194,568,047.1
TOTAL	19,355,442	10,869,847.	4,780,866.0	980,699.4	7,814,900.0	1,652,118.8	1,133,494	253,146.	8,713,131.	1,576,246.0	7,385,840.1	412,855,005.9

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding beyond 2024 will be subject to the obligation limitation set by the annual appropriations process.

NOTES:

These estimates are based on historical data and projections.

* STPU, IM, NH, NHFP, STPX, STPP, HSIP, BR, UPP, MACI, and TA funds include match.

**Reflective of federal share only.

***Operations and Maintenance funds (average of Fiscal Years 2023-2025),TRANSaDE, and CMAQ (match) makes up OTHER

Projects with Multiple Funding

Billings Bypass

Funding shown in thousands of dollars

Project: Billings Bypass	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
Billings Bypass	UPN4199000 Environmental Impact Statement Preliminary Engineering Preliminary Engineering Right of Way Acquisition Utility Moves	PE-EIS	4,919,640.0											
		PE	9,678,960.0											
		PE	8,074,036.0		1,353,509.	381,741.0								
		RW	11,420,000.0	4,500,000.		10,000,000.0								
		IC												
<i>MDT</i>		Total	34,092,636.	4,500,000	1,353,509	10,381,741.	0.0	0.0						
Billings Bypass (Five Mile Road)	UPN4199002 Construction of Five Mile Road	IC	140,128.0											
		CN	5,865,949.0											
<i>MDT</i>		Total	6,006,077.0	0.0	0.0	0.0	0.0	0.0	0.0					
Billings Bypass (Yellowstone River Bridge)	UPN4199003 Construction of a new bridge over the Yellowstone River	IC	416,213.0	-90,761.0										
		CN	11,364,209.0											
		CN	5,000,000.0											
		CN	5,000,000.0											
		CN	18,261,703.0	-1,740,898.										
		CN	12,909.0											
<i>MDT</i>		Total	40,055,034.	-1,831,65	0.0	0.0	0.0	0.0	0.0					
Billings Bypass (Johnson Lane Interchange)	UPN4199007 Reconstruction of existing Interchange	IC	4,121,122.0		-82,974.0	1,269,876.0								
		CN				2,429,737.0								
		CN				6,200,000.0								
		CN				3,800,000.0								
		CN				14,357,738.0								
		CN				29,160,808.0								
<i>MDT</i>		Total	4,121,122.0	0.0	-82,974.0	57,218,159.	0.0	0.0						
Billings Bypass (Railroad Overpass)	UPN4199005 Construction of new bridge over railroad	IC	764,400.0	469,213.0	64,461.0									
		CN	16,929,645.0	519,987.0	24,490.0									
<i>MDT</i>		Total	17,694,045.	989,200.0	88,951.0	0.0	0.0	0.0						
Billings Bypass (RR O'pass to Yellowstone R)	UPN4199008 New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726,275.0	-722,491.0	-11,938.0									
<i>MDT</i>		Total	7,726,275.0	-722,491.	-11,938.0	0.0	0.0	0.0						
Billings Bypass (Johnson Lane Interchange to RR O'pass)	UPN4199006 Construction of connection from Interchange to RR O'pass	IC						1,000,000.0						
		CN							8,252,820.0					
<i>MDT</i>	Total	0.0	0.0	0.0	0.0	0.0	0.0	9,252,820.0						
Billings Bypass (Five Mile Rd to US 87)	UPN4199004 Construction of connection from Five Mile to US 87	IC							500,000.0					
		CN							14,719,587.0					
<i>MDT</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0	15,219,587.0					
Totals			109,695,189	2,935,050	1,347,54	67,599,900.	0.0	9,252,820.	15,219,58	0.0	25,635,13	180,414,95	206,050,094.0	

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

CN estimates include CE costs

I-90 Yellowstone River Bridges

Funding shown in thousands of dollars

Project: I-90 Yellowstone River Bridges	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
I-90 Yellowstone River Bridges	UPN 7972 Reconstruction of Interstate bridges over the Yellowstone River	PE	4,833,257.6											
		PE	722,211.8											
		PE	801,428.6											
		RW	180,000.0											
		CN	63,376,310.0	2,074,940.										
		CN	4,384,042.0											
	CN	17,325,017.0												
<i>MDT</i>	RP 450 to 452.7	Total	91,622,267.	2,074,940	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Totals			91,622,267.	2,074,940	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

CN estimates include CE costs

*IM funding split is 91.24% Federal/8.76% State

KING AVE & 48TH STREET - BLGS

Funding shown in thousands of dollars

Project: KING AVE & 48TH STREET - BLGS	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
KING AVE & 48TH STREET - BLGS	UPN 10643 address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.	PE			600,000.0									
		RW					400,000.0							
		IC							400,000.0					
		CN								1,916,590.0				
		CN								1,948,973.0				
		CN								341,887.0	Local Contribution	341,887	0.0	341,887.0
<i>MDT</i>	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	600,000.	0.0	400,000.0	400,000.0	4,207,450.		341,88	639,983.7	4,625,579.3	
Totals			0.0	0.0	600,000.	0.0	400,000.0	400,000.0	4,207,450.		341,88	639,983.7	4,625,579.3	

CN estimates include CE costs

HSIP split at 90/10%

Project: Grand Avenue

Funding shown in thousands of dollars

Project: Grand Avenue	Description	Phase	Program Schedule							Funding Source	Local	State	Federal	Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	2028+					
Sponsor: MDT														
Grand Avenue	UPN 10702 reconstruction of existing roadway	PE			2,362,551.									
		RW				1,260,000.0								
		IC					1,500,000.0							
		CN						16,985,660.						
		CN						3,426,776.0						
<i>MDT</i>	41st St West to 62nd St West	Total	0.0	0.0	2,362,55	1,260,000.0	1,500,000.	20,412,43	0.0		3,426,795.	22,108,191.	25,534,987.0	
Totals			0.0	0.0	2,362,55	1,260,000.0	1,500,000.	20,412,43	0.0		3,426,795.	22,108,191.	25,534,987.0	

Congestion Mitigation & Air Quality (CMAQ)

Funding shown in thousands of dollars

Unless otherwise indicated the matching ratios for these projects are 86.58% Federal and 13.42% Match

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
<i>Carryover (Federal)</i>				7,186,935.	8,677,315.0	10,197,502	6,380,133.	7,930,724.				
<i>Estimated allocation (Federal)</i>				1,490,380.	1,520,187.0	1,550,591.	1,550,591.	1,550,591.				
Billings Bypass (Yellowstone River Bridge) <i>UPN4199003</i> <i>MDT</i>	Construction of a new bridge over the Yellowstone River	CN	5,000,000.0							671,000.0	4,329,000.0	5,000,000.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	671,000.	4,329,000.0	5,000,000.0
Billings Bypass (Johnson Lane Interchange) <i>UPN4199007</i> <i>MDT</i>	Reconstruction of existing Interchange	CN				6,200,000.				832,040.0	5,367,960.0	6,200,000.0
		Total	0.0	0.0	0.0	6,200,000	0.0	0.0	0.0	832,040.	5,367,960.0	6,200,000.0
Grand Avenue <i>UPN 10702</i> <i>Possible LAG with city</i>	Reconstruction of existing roadway 41st to 62nd street 2.6 miles	CN						3,426,776.		459,873.3	2,966,902.7	3,426,776.0
		Total	0.0	0.0	0.0	0.0	0.0	3,426,776	0.0	459,873.	2,966,902.7	3,426,776.0
Service Operations* Operating - 80% match <i>MET Transit</i>	Transfer from CMAQ to 5307	Transit							0.0		0.0	0.0
		Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Adjustments/Closures												
			CMAQ Total	0.0	0.0	6,200,000	0.0	3,426,776	0.0	1,962,91	12,663,862.	14,626,776.0
			Federal	0.0	0.0	5,367,960	0.0	2,966,902				
			State	0.0	0.0	820,880.0	0.0	453,705.1				
			Ending Bala	8,677,315	10,197,502.0	6,380,133	7,930,724	6,514,412				

updated allocation

moved to 26 from 25

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

Surface Transportation Program Urban (STPU)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
<i>Carryover</i> <i>Estimated Allocation (STPU)</i>				12,767,397.7 2,551,754.0	15,319,151.7 2,551,754.0	15,508,354.7 2,551,754.0	14,370,371.7 2,551,754.0	15,422,125.7 2,551,754.0					
Billings Bypass (Five Mile Road) <i>MDT</i>	<i>UPN4199002</i> Construction of Five Mile Road	IC CN Total	140,142.0 5,865,934.0 6,006,076.	0.0	0.0	0.0	0.0	0.0		18,807.1 787,208.3 806,015.4	121,334.9 5,078,725.7 5,200,060.	140,142.0 5,865,934.0 6,006,076.0	
Billings Bypass (Yellowstone River Bridge) <i>MDT</i>	<i>UPN4199003</i> Construction of a new bridge over the Yellowstone River	CN Total	11,364,209.0 11,364,209	0.0	0.0	0.0	0.0	0.0		1,525,076.8 1,525,076.8	9,839,132.2 9,839,132.	11,364,209.0 11,364,209.0	
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	<i>UPN4199007</i> Reconstruction of existing Interchange	CN Total	0.0	0.0	0.0	2,429,737.0 2,429,737.	0.0	0.0		326,070.7 326,070.7	2,103,666.3 2,103,666.	2,429,737.0 2,429,737.0	
Grand Avenue <i>Possible LAG with city</i> Adjustment/Closures	<i>UPN 10702</i> Reconstruction of existing roadway 41st to 62nd street 2.6 miles	PE RW IC CN Total	0.0	0.0	2,362,551.0 2,362,551.0	1,260,000.0 1,260,000.	1,500,000.0 1,500,000.0	16,985,660.0 16,985,660.		317,054.3 169,092.0 201,300.0 2,279,475.6 2,966,921.9	2,045,496.7 1,090,908.0 1,298,700.0 14,706,184. 19,141,28	2,362,551.0 1,260,000.0 1,500,000.0 16,985,660.0 22,108,211.0	
STPU Total			0.0	2,362,551.0	3,689,737.	1,500,000.0	16,985,660.	0.0	5,624,084.9	36,284,14	41,908,233.0		
Federal			0.0	2,045,496.7	3,194,574.	1,298,700.0	14,706,184.						
State			0.0	317,054.3	495,162.7	201,300.0	2,279,475.6						
Balance			15,319,151.	15,508,354.	14,370,371	15,422,125.	988,219.7						

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process. CN estimates include CE costs

Interstate Maintenance (IM)*

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
MDT-PREVENTATIVE MAINTENANCE - I	Maintenance - Striping, Durable	All		1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0		657,000.0	6,843,000.0	7,500,000.0
<i>MDT</i>	Pave Marking, Pavement Pres.	Total		1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	1,500,000.0	0.0	657,000.0	6,843,000.0	7,500,000.0
Johnson Lane Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 455- 455.5	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
Lockwood Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 452.6- 453.1	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
27TH ST. Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 449.9- 450.4	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
South Billings Blvd Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 447- 447.5	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
King Ave West Interchange Ramps	Striping and Durable Pavement Markin	OT		3,975.0							348.2	3,626.8	3,975.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 446.2- 446.4	Total	0.0	3,975.0	0.0	0.0	0.0	0.0	0.0	0.0	348.2	3,626.8	3,975.0
Zoo Drive Interchange Ramps	Striping and Durable Pavement Markin	OT		4,473.0							391.8	4,081.2	4,473.0
UPN	Interchange												
<i>MDT</i>	I-90 RP 443.1- 443.7	Total	0.0	4,473.0	0.0	0.0	0.0	0.0	0.0	0.0	391.8	4,081.2	4,473.0
Billings Bypass - Johnson Lane Intch	Reconstruction of existing	CN				29,160,808.0					2,554,486.8	26,606,321.2	29,160,808.0
UPN 4199-007	Interchange												
<i>MDT</i>	I-90 RP	Total	0.0	0.0	0.0	29,160,808.0	0.0	0.0	0.0	0.0	2,554,486.8	26,606,321.2	29,160,808.0
I-90 Yellowstone River Bridges	Bridge Replacement	PE	722,211.8								63,265.8	658,946.0	722,211.8
UPN 7972		RW	180,000.0								15,768.0	164,232.0	180,000.0
<i>MDT</i>	I-90 RP 450.09 to 452.73	CN	4,384,042.0								384,042.1	3,999,999.9	4,384,042.0
		Total	5,286,253.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	463,075.8	4,823,178.0	5,286,253.8
Mossmain Intch - West Blgs Intch	Pavement Preservation	PE	910,517.0								79,761.3	830,755.7	910,517.0
UPN 9198	Not all locations inside MPO boundary	CN	24,304,792.0	1,051,706.0	-925,655.0						2,140,141.8	22,290,701.2	24,430,843.0
<i>MDT</i>	I-90 RP 437.12 to 446.7	Total	25,215,309.0	1,051,706.0	-925,655.0	0.0	0.0	0.0	0.0	0.0	2,219,903.1	23,121,456.9	25,341,360.0
Lockwood Interchange - Billings	Capital Construction	PE	3,331,209.0		900,000.0						370,653.9	3,860,555.1	4,231,209.0
UPN 9978	Improvements to Lockwood Interchan	RW					768,740.0				67,341.6	701,398.4	768,740.0
<i>MDT</i>	I-90 RP 450 to RP 453.5	IC						768,740.0			67,341.6	701,398.4	768,740.0
		CN							63,686,314.0		5,578,921.1	58,107,392.9	63,686,314.0
		Total	3,331,209.0	0.0	900,000.0	0.0	768,740.0	64,455,054.0	0.0	0.0	6,084,258.3	63,370,744.7	69,455,003.0
I-90 CULVERTS - BILLINGS AREA	Culvert Replacement	PE		756,984.0							66,311.8	690,672.2	756,984.0
UPN 10427	Not all locations inside MPO boundary	RW					59,502.0				5,212.4	54,289.6	59,502.0
<i>MDT</i>	I-90 RP 413 to 528	CN						4,937,090.0			432,489.1	4,504,600.9	4,937,090.0
		Total	0.0	756,984.0	0.0	0.0	59,502.0	4,937,090.0	0.0	0.0	504,013.3	5,249,562.7	5,753,576.0
IM TOTAL			33,832,771.8	3,333,038.0	1,474,345.0	30,660,808.0	2,328,242.0	70,892,144.0	0.0	12,484,870.2	130,036,478.0	142,521,348.0	

modified to actuals final voucher

updated estimate to match tcp

added RW phase
moved to 28 from 27

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*IM is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway (NH)*

Funding shown in thousands of dollars

Project	Description	Phase	Funding Source						Total Project Costs			
			Pre-2024	2024	2025	2026	2027	2028		Local	State 13.42%	Federal 86.58%
MDT-PREVENTATIVE MAINTENANCE - NH <i>MDT</i>	Maintenance - Striping, Durable Pave Marking, Pavement Pres.	All		1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0		671,000.0	4,329,000.0	5,000,000.0
		Total		1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0		671,000.1	4,329,000.9	5,000,001.0
Heights Main St. UPN <i>MDT</i>	Striping and Durable Pavement M BR I-90/US-87 RP 0 to 4.7	OT		140,719.0						18,884.5	121,834.5	140,719.0
		Total	0.0	140,719.0	0.0	0.0	0.0	0.0	0.0	18,884.5	121,834.5	140,719.0
27th ST. UPN <i>MDT</i>	Striping and Durable Pavement M MT-3 RP 0 to 3.3	OT		142,172.0						19,079.5	123,092.5	142,172.0
		Total	0.0	142,172.0	0.0	0.0	0.0	0.0	0.0	19,079.5	123,092.5	142,172.0
Zoo Drive Interchange UPN <i>MDT</i>	Striping and Durable Pavement M Zoo Drive RP 0 to 0.9	OT		55,535.4						7,452.8	48,082.5	55,535.4
		Total	0.0	55,535.4	0.0	0.0	0.0	0.0	0.0	7,452.8	48,082.5	55,535.4
King Ave West UPN <i>MDT</i>	Striping and Durable Pavement M King Ave West RP 2.5 to 3.1	OT		22,456.8						3,013.7	19,443.1	22,456.8
		Total	0.0	22,456.8	0.0	0.0	0.0	0.0	0.0	3,013.7	19,443.1	22,456.8
Old Laurel Road UPN <i>MDT</i>	Striping and Durable Pavement M BR I-90 RP 0 to 0.7	OT		16,597.5						2,227.4	14,370.1	16,597.5
		Total	0.0	16,597.5	0.0	0.0	0.0	0.0	0.0	2,227.4	14,370.1	16,597.5
JCT Hwy 312 to MP 7.29 UPN <i>MDT</i>	Striping and Durable Pavement M US-87 RP 4.8 to 7.3	OT				33,802.0				4,536.2	29,265.8	33,802.0
		Total	0.0	0.0	0.0	33,802.0	0.0	0.0	0.0	4,536.2	29,265.8	33,802.0
Billings Bypass UPN 4199-000 <i>MDT</i>	New construction	PE RW IC	8,074,036.0 3,573,000.0	4,500,000.0	1,353,509.0	381,741.0				1,316,406.2 2,425,396.6 0.0	8,492,879.8 15,647,603.4 0.0	9,809,286.0 18,073,000.0 0.0
		Total	11,647,036.0	4,500,000.0	1,353,509.0	10,381,741.0	0.0	0.0	0.0	3,741,802.8	24,140,483.2	27,882,286.0
Billings Bypass - Yellowstone River Bridge UPN 4199-003 <i>MDT</i>	New construction of bridge over the Yellowstone River	IC CN	416,213.0 18,261,662.0	-1,621,041.0	-90,761.0	-1,755,554.0				43,675.7 1,997,576.0	281,776.3 12,887,491.0	325,452.0 14,885,067.0
		Total	18,677,875.0	-1,621,041.0	-1,846,315.0	0.0	0.0	0.0	0.0	2,041,251.6	13,169,267.4	15,210,519.0
Billings Bypass - Five Mile Rd to US 87 UPN 4199-004 <i>MDT</i>	Construction of connection from Five Mile to US 87	IC CN						500,000.0		67,100.0	432,900.0	500,000.0
		Total	0.0	0.0	0.0	0.0	0.0	14,719,587.0	0.0	1,975,368.6	12,744,218.4	14,719,587.0
Billings Bypass - RR O'pass UPN 4199-005 <i>MDT</i>	New construction of RR O'pass	IC CN	764,400.0 16,929,645.0	469,213.0 519,987.0						165,550.9 2,341,740.6	1,068,062.1 15,107,891.4	1,233,613.0 17,449,632.0
		Total	17,694,045.0	989,200.0	0.0	0.0	0.0	0.0	0.0	2,507,291.5	16,175,953.5	18,683,245.0
Billings Bypass - Johnson Ln. Intch - RR O'pass UPN 4199-006 <i>MDT</i>	New construction of connection from Interchange to bridge	IC CN						1,000,000.0		134,200.0	865,800.0	1,000,000.0
		Total	0.0	0.0	0.0	0.0	0.0	9,252,820.0	0.0	1,107,528.4	7,145,291.6	8,252,820.0
Billings Bypass - Johnson Lane Intch UPN 4199-007 <i>MDT</i>	Reconstruction of existing Interchange RP 455.5	IC CN	4,121,122.0	-82,974.0		1,269,876.0	3,800,000.0			712,336.8 509,960.0	4,595,687.2 3,290,040.0	5,308,024.0 3,800,000.0
		Total	4,121,122.0	-82,974.0	0.0	5,069,876.0	0.0	0.0	0.0	1,222,296.8	7,885,727.2	9,108,024.0
Billings Bypass - (RR O'pass to Yellowstone R) UPN4199-008 <i>MDT</i>	New construction of roadway connection from existing Interchange to the bridge over the railroad	CN	7,726,275.0	-722,491.0	-11,938.0					0.0 938,305.7	0.0 6,053,540.3	0.0 6,991,846.0
		Total	7,726,275.0	-722,491.0	-11,938.0	0.0	0.0	0.0	0.0	938,305.7	6,053,540.3	6,991,846.0
Exposition Dr. & 1st Ave. N. Blgs UPN 7908 <i>MDT</i>	Interseccion Improvements RP .35 to 1.35	PE RW IC CN	1,537,255.0	2,334,774.0	160,300.0	150,000.0				539,756.3 21,512.3 347,013.0 2,252,396.6	3,482,272.7 138,787.7 2,238,777.0 14,531,482.4	4,022,029.0 160,300.0 2,585,790.0 16,783,879.0
		Total	1,537,255.0	2,334,774.0	160,300.0	150,000.0	2,585,790.0	16,783,879.0	0.0	3,160,678.1	20,391,319.9	23,551,998.0
Underpass Ave. Improvements UPN 8669 <i>MDT</i>	Intersection Improvements RP .51 to .72	CN	10,763,236.0	3,531,470.0	151,823.0					1,938,724.2	12,507,804.8	14,446,529.0
		Total	10,763,236.0	3,531,470.0	151,823.0	0.0	0.0	0.0	0.0	1,938,724.2	12,507,804.8	14,446,529.0
Airport Rd. & Main St. - Blgs UPN 8718 <i>MDT</i>	Intersection Improvements RP 1.5 to 2.2	OT PE RW IC CN	295,609.0 2,229,813.0	350,690.0			61,235.0			39,670.7 346,303.5 8,217.7 33,550.0 1,261,895.6	255,938.3 2,234,199.5 53,017.3 216,450.0 8,141,201.4	295,609.0 2,580,503.0 61,235.0 250,000.0 9,403,097.0
		Total	2,525,422.0	350,690.0	0.0	61,235.0	250,000.0	9,403,097.0	0.0	1,689,637.6	10,900,806.4	12,590,444.0
1st Ave. N - N 9th to RR Xing UPN 9022 <i>MDT</i>	Reconstruction of roadway Major Rehab N-115 RP 0.7 - RP .93	PE RW IC CN	2,984,285.0		327,977.0	59,813.0				444,505.6 8,026.9 28,608.8 3,208,148.8	2,867,756.4 51,786.1 184,571.2 20,697,580.2	3,312,262.0 59,813.0 213,180.0 23,905,729.0
		Total	2,984,285.0	0.0	327,977.0	59,813.0	213,180.0	23,905,729.0	0.0	3,689,290.1	23,801,693.9	27,490,984.0
Zoo Drive Improvements UPN 9597 <i>MDT</i>	Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	PE RW IC CN	499,730.0	492,698.0 225,000.0		13,896.0 -109,428.0 54,312.0				135,048.7 15,509.8 1,332.9	871,275.3 100,062.2 8,599.1	1,006,324.0 115,572.0 9,932.0
		Total	499,730.0	717,698.0	7,339,219.0	95,105.0	0.0	0.0	0.0	1,161,065.1	7,490,686.9	8,651,752.0
1st Ave. N - RR Xing to Broadway UPN 9880 Project split from 9022 CN outside TIP Timeframe FY29 <i>MDT</i>	Reconstruction of roadway Major Rehab N-115 RP 0.93 - RP 1.45	PE RW IC CN	831,074.0							111,530.1 1,668.4 34,304.2 0.0	719,543.9 10,763.6 221,315.8 0.0	831,074.0 12,432.0 255,620.0 0.0
		Total	831,074.0	0.0	0.0	0.0	0.0	268,052.0	0.0	147,502.7	951,623.3	1,099,126.0
1st Ave. N - Broadway to Division UPN 9881 Project split from 9022 CN outside TIP Timeframe FY29 <i>MDT</i>	Reconstruction of roadway Major Rehab N-115 RP 1.45 to RP 2.05	PE RW IC CN	840,665.0							112,817.2 1,689.8 282,000.0 0.0	727,847.8 10,902.2 244,155.6 0.0	840,665.0 12,592.0 282,000.0 0.0
		Total	840,665.0	0.0	0.0	0.0	0.0	294,592.0	0.0	152,351.5	982,905.5	1,135,257.0
Montana Ave Crosswalks - BLGS UPN 9998 <i>MDT</i>	Sidewalk Improvements ADA compliance N-113 RP 2.9 to RP 4.25	PE RW IC CN	128,226.0							17,207.9 3,441.4 6,883.0 245,825.7	111,018.1 22,202.6 44,406.0 1,585,960.3	128,226.0 25,644.0 51,289.0 1,831,786.0
		Total	128,226.0	0.0	0.0	25,644.0	1,883,075.0	0.0	0.0	273,358.0	1,763,587.0	2,036,945.0
Laurel RD / Montana Ave - BLGS UPN 9998001 <i>MDT</i>	Sidewalk Improvements ADA compliance N-113 RP .17 to RP 2.9	CN								0.0	0.0	0.0
		Total	0.0	0.0	0.0	0.0	2,706,521.0	0.0	0.0	363,215.1	2,343,305.9	2,706,521.0
1st Ave South - Billings UPN 10692 <i>MDT</i>	Pavement Preservation on 1st Ave South N-114 Mill & Fill with underseal and possible Digouts. N-113 RP .17 to RP 4.25	PE IC CN			148,999.0					19,995.7 6,710.0 317,877.4	129,003.3 43,290.0 2,050,806.6	148,999.0 50,000.0 2,368,684.0
		Total	0.0	0.0	148,999.0	0.0	50,000.0	2,368,684.0	0.0	344,583.1	2,223,099.9	2,567,683.0
NH TOTAL			79,976,246.0	11,374,806.7	8,623,574.0	16,877,216.0	8,688,566.0	78,496,440.0	0.0	27,381,745.2	176,655,104.4	204,036,849.7

new striping and marking project

modified to actuals

modified to actuals

moved ot 28 from 25

moved ot 28 from 25

modified to actuals

moved to 26 from 25

Final;

modified to actuals

added RW phase

added IC phase

updated costs and moved to 28 from 27

updated estimated

moved to 28 from 27 and updated estimated

updated to actuals

updated estimate

Final;

Final;

Final;

modified to actuals

moved to 28 from 25

moved to 28 from 26

moved to 28 from 25

moved to 28 from 26

moved to 27 from 26

moved to 27 from 28 and decreased costs to estimate

added new project split from Montana Ave Crosswalks

Added new Project

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NH is a state sub-allocated program funded by the federal National Highway Performance Program.

CN estimates include CE costs

National Highway Freight Program (NHFP)*

Funding shown in thousands of dollars

Project Sponsor	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
										8.76%	91.24%	
Billings Bypass (Johnson Lane Interchange) <i>MDT</i>	Reconstruction of existing Interchange	CN				14,357,738.				1,257,737.	13,100,000.	14,357,738.0
									0.0	0.0	0.0	
									0.0	0.0	0.0	
		Total	0.0	0.0	0.0	14,357,73	0.0	0.0	0.0	1,257,73	13,100,00	14,357,738.0
I-90 Yellowstone River Bridges UPN 7972 <i>MDT</i>	Reconstruction of interstate bridges	PE	801,428.6							70,205.1	731,223.5	801,428.6
		CN	17,325,017.0							1,517,671.	15,807,345.	17,325,017.0
										0.0	0.0	0.0
		Total	18,126,445.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,587,87	16,538,56
NHFP TOTAL			18,126,445.	0.0	0.0	14,357,73	0.0	0.0	0.0	2,845,61	29,638,56	32,484,183.6

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions. Federal program funding availability may impact the scheduling of projects. Funding will be subject to the obligation limitation set by the annual appropriations process.

*NHFP is funded by the federal National Highway Performance Program.

CN estimates include CE costs

Surface Transportation Program Off System (STPX), Secondary (STPS) State Funded Construction (SFCN)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
										13.42%	86.58%		
(Yellowstone River Bridge) UPN 4199003 BBP MDT	Construction of a new bridge over the Yellowstone River	CN	12,909.0							12,909.0	0.0		12,909.0
		Total	12,909.0	0.0	0.0	0.0	0.0	0.0	0.0	12,909.0	0.0		12,909.0
Lockwood Interchange UPN 9588 MDT	Interchange Improvement Study RP 450 to 455.3	OT	1,546,805							207,581.2	1,339,223.		1,546,805.0
		Total	1,546,800	0.0	0.0	0.0	0.0	0.0	0.0	207,581.2	1,339,222		1,546,805.0
South Billings Blvd UPN MDT	Roadway Striping RP 0 to 1.3	OT	55,271.0							7,417.4	47,853.6		55,271.0
		Total	55,271.0	0.0	0.0	0.0	0.0	0.0	0.0	7,417.4	47,853.6		55,271.0
Johnson Lane Interchange UPN MDT	Roadway Striping RP 0 to 10.6	OT	10,610.0							1,423.9	9,186.1		10,610.0
		Total	10,610.0	0.0	0.0	0.0	0.0	0.0	0.0	1,423.9	9,186.1		10,610.0
88TH ST- SHILOH UPN MDT	Roadway Striping RP 10.8 to17.7	OT			69,701.0					9,353.9	60,347.1		69,701.0
		Total	0.0	0.0	69,701.0	0.0	0.0	0.0	0.0	9,353.9	60,347.1		69,701.0
Muldowney Ln to Wise Ln UPN MDT	Roadway Striping RP 0 to 3.3	OT				64,638.0				8,674.4	55,963.6		64,638.0
		Total	0.0	0.0	0.0	64,638.0	0.0	0.0	0.0	8,674.4	55,963.6		64,638.0
SF 209 BILLINGS DIST SIGNS UPN 10299 Not all locations inside MPO Boundary MDT	install safety improvement: signs, delineation, chevrons Various Locations	CN			110,753.0					14,863.1	95,889.9		110,753.0
		Total	0.0	0.0	110,753.0	0.0	0.0	0.0	0.0	14,863.1	95,889.9		110,753.0
TOTALS			1,625,59	0.0	180,454.0	64,638.0	0.0	0.0	0.0	262,222.8	1,608,46		1,870,687.0

New striping pavement marking

programmed in 25 not 26

CN estimates include CE costs

Surface Transportation Program Primary (STPP)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
No New Projects		Total											
STPP TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Railroad Crossing (RRS)

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor											10.00%	90.00%	
No New Projects		Total											
TOTALS			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CN estimates include CE costs

Highway Safety Improvement Program (HSIP)

Funding is shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor										10.00%	90.00%		
SAFETY PROJECTS	Various Locations	ALL		500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	0.0	250,000.0	2,250,000.0	2,500,000.0
<i>MDT</i>		Total		500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	500,000.0	0.0	250,000.0	2,250,000.0	2,500,000.0
SF 129 - Rndabout King 56th	Intersection Improvements - Roundabout	PE	923,348.0								92,334.8	831,013.2	923,348.0
UPN 8052		RW	1,530,000.0								153,000.0	1,377,000.0	1,530,000.0
		IC	415,121.0		-38,074.0						37,704.7	339,342.3	377,047.0
	ST SEC RTE 532	CN	4,050,141.0	94,543.0							414,468.4	3,730,215.6	4,144,684.0
<i>MDT</i>	RP 15.4 to 15.7	Total	6,918,610.0	94,543.0	-38,074.0	0.0	0.0	0.0	0.0	0.0	697,507.0	6,277,571.0	6,975,079.0
SF 169 RIMROCK & 62ND ST W	Intersection Improvements - Roundabout	PE	863,887.0	87,602.0							95,148.9	856,340.1	951,489.0
UPN 9383		IC	1,175,733.0	-108,506.0	161,672.0	-157,527.0					107,137.2	964,234.8	1,071,372.0
		CN	8,113,424.0	-1,412,860.0	212,801.0						691,336.5	6,222,028.5	6,913,365.0
<i>MDT</i>	U1034 RP 2.4-2.8	Total	10,153,044.0	-1,433,764.0	374,473.0	-157,527.0	0.0	0.0	0.0	0.0	893,622.0	8,042,603.0	8,936,226.0
ZOO DRIVE IMPROVEMENTS - BLGS	Safety Improvements for Traffic Operat	PE									0.0	0.0	0.0
UPN 9597		CN			500,000.0						50,000.0	450,000.0	500,000.0
<i>MDT</i>	Various Locations	Total	0.0	0.0	500,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	450,000.0	500,000.0
SF189 SOUTH D5 SAFETY IMPRV	Warning signs and flashers	PE	16,940.0								1,694.0	15,246.0	16,940.0
UPN 9912	Not all locations inside MPO boundary using 10% for costs	CN		170,195.0							17,019.5	153,175.5	170,195.0
<i>MDT</i>	Various Locations	Total	16,940.0	170,195.0	0.0	0.0	0.0	0.0	0.0	0.0	18,713.5	168,421.5	187,135.0
SF 209 BILLINGS DIST SIGNS	install safety improvement: signs, delineation, chevrons	PE	44,810.0		39,174.0						8,398.4	75,585.6	83,984.0
UPN 10299	Not all locations inside MPO Boundary	CN			678,192.0						67,819.2	610,372.8	678,192.0
<i>MDT</i>	Various Locations	Total	44,810.0	0.0	717,366.0	0.0	0.0	0.0	0.0	0.0	76,217.6	685,958.4	762,176.0
KING AVE & 48TH STREET - BLGS	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout.												
UPN 10643		CN									194,897.3	1,754,075.7	1,948,973.0
<i>MDT</i>	U-1037 RP 16.5 to 16.7	Total	0.0	0.0	0.0	0.0	0.0	0.0	1,948,973.0	0.0	194,897.0	1,754,075.0	1,948,973.0
HSIP Totals			17,133,404.0	-669,026.0	2,053,765.0	342,473.0	500,000.0	2,448,973.0	0.0	2,180,950.0	19,628,630.0	21,809,589.0	

Final

Final

programmed in 25 not 26

updated estimates to TCP

CN estimates include CE costs

Bridge Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor										13.42%	86.58%	
BBP-YELLOWSTONE RIVER UPN 4199-003 <i>MDT</i>	New bridge construction Statewide	CN Total	5,000,000.0 5,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 671,000.0 671,000.0	0.0 4,329,000.0 4,329,000.0	0.0 5,000,000.0 5,000,000.0
I-90 Yellowstone River UPN 7972 <i>MDT</i>	RP 2.7 to 3.0	PE CN Total	4,833,257.6 63,376,310.0 68,209,567.0	2,074,940.0 2,074,940.0	0.0	0.0	0.0	0.0	0.0	648,623.2 8,783,557.8 9,432,180.9	4,184,634.4 56,667,692.3 60,852,326.0	4,833,257.6 65,451,250.0 70,284,507.0
BR PRES COLUMBUS JOLIET AREA UPN 9552 One project in MPO <i>MDT</i>	Minor bridge rehab Using 33% for costs U-1033 RP 0.9 to 1.1	PE CN Total	168,945.0 168,945.0	30,704.0 1,746,340.0 1,777,044.0	421,806.0	0.0	0.0	0.0	0.0	26,792.9 290,965.2 317,758.1	172,856.1 1,877,180.8 2,050,036.9	199,649.0 2,168,146.0 2,367,795.0
SHILOH RD / I-90 BRIDGE - BLGS UPN 9720 <i>MDT</i>	Bridge rehab U-1031 RO 5.0 to 5.3	PE IC CN Total	309,911.0 309,911.0	0.0	0.0	0.0	0.0	0.0	7,894,427.0	41,590.1 1,663.4 1,057,768.7 1,101,022.2	268,320.9 10,731.6 6,824,263.3 7,103,315.8	309,911.0 12,395.0 7,882,032.0 8,204,338.0
MONTANA AVE OVERPASS- BILLINGS UPN 9913 <i>MDT</i>	Bridge rehab N113 RP1.82 TO 1.92	PE CN Total	43,301.0 1,092,340.0 1,135,641.0	-186,573.0 -186,573.0	0.0	0.0	0.0	0.0	0.0	5,811.0 121,553.9 127,364.9	37,490.0 784,213.1 821,703.1	43,301.0 905,767.0 949,068.0
MONTANA AVE BRIDGES- BILLINGS UPN 10765 <i>MDT</i>	Bridge rehab Montana Ave over Laurel Road N113 RP1.7 TO 2.1	PE CN Total	0.0	0.0	0.0	1,996,341.0	0.0	0.0	16,469,815.0	267,909.0 2,210,249.2 2,478,158.1	1,728,432.0 14,259,565.8 15,987,997.0	1,996,341.0 16,469,815.0 18,466,156.0
BBWA CANAL - N27TH ST BILLINGS UPN 10801 <i>MDT</i>	Bridge replacement Canal on N2th Street N53 RP 2.4 to 2.7	PE RW IC CN Total	0.0	0.0	0.0	1,246,193.0	0.0	0.0	62,308.0	167,239.1 8,361.7 0.0 0.0 175,600.8	1,078,953.9 53,946.3 0.0 0.0 1,132,900.2	1,246,193.0 62,308.0 0.0 0.0 1,308,501.0
BR TOTAL			74,824,064.0	3,665,411.0	421,806.0	3,242,534.0	0.0	24,426,550.0	0.0	14,303,085.0	92,277,280.0	106,580,360.0

Final
Removed IC not needed
modified to actuals

moved to 28 from 26
updated estimates to TCP

New Projet

New Projet

CN estimates include CE costs

Montana Air and Congestion Initiative (MACI)-DISCRETIONARY PROGRAM

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor													
ADA COMPLIANCE <i>MDT</i>	ADA upgrades	All Total		500,000.0 500,000.	500,000.0 500,000.	500,000.0 500,000.	500,000.0 500,000.	500,000.0 500,000.		335,500.0 335,500.	2,164,500.0 2,164,500.	2,500,000.0 2,500,000.0	
TRAFFIC MITIGATION <i>MDT</i>	Signalization	All Total		250,000.0 250,000.	250,000.0 250,000.	250,000.0 250,000.	250,000.0 250,000.	250,000.0 250,000.		167,750.0 167,750.	1,082,250.0 1,082,250.	1,250,000.0 1,250,000.0	
Underpass Ave. Improvements UPN 8669 <i>MDT</i>	Intersection Improvements RP .51 to .72	PE RW IC CN Total	1,093,608. 150,000.0 452,880.0 1,154,386. 2,850,87	-17,432.0 -17,432.	 -4,596.0 -4,596.0	 0.0	 0.0	 0.0	 0.0	146,762.2 17,790.6 60,159.7 154,918.6 379,631.	946,845.8 114,777.4 388,124.3 999,467.4 2,449,21	1,093,608.0 132,568.0 448,284.0 1,154,386.0 2,828,846.0	Final
Mossmain Intch-West Blgs Inch UPN 9198 <i>MDT</i>	Pavement Preservation Not all locations inside MPO bounda I-90 RP 437.12 to 446.7	CN Total	554,388.0 554,388.	 0.0	 0.0	 0.0	 0.0	 0.0	 0.0	74,398.9 74,398.9	479,989.1 479,989.	554,388.0 554,388.0	
ATSPM - MAIN STREET (BILLINGS) <i>UPN 10400</i> <i>MDT</i>	INT UPGRADE/SIGNALS Various Locations	OT Total	221,042.0 221,042.	 0.0	 0.0	 0.0	 0.0	 0.0	 0.0	29,663.8 0.0 29,663.8	191,378.2 0.0 191,378.	221,042.0 0.0 221,042.0	
BILLINGS DISTRICT ADA UPGRADES UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 10% for costs Various Locations	PE Total	25,233.0 25,233.0	12,616.0 12,616.0	29,837.0 29,837.0	-6,213.0 -6,213.0	 0.0	 0.0	 0.0	8,249.7 0.0 8,249.7	53,223.3 0.0 53,223.3	61,473.0 0.0 61,473.0	updated costs to actuals final voucher
King Ave Signals - Billings UPN 10585 <i>MDT</i>	INT UPGRADE/SIGNALS Various Locations	OT Total	 0.0	120,000.0 120,000.	 0.0	 0.0	 0.0	 0.0	 0.0	16,104.0 0.0 16,104.0	103,896.0 0.0 103,896.	120,000.0 0.0 120,000.0	added project
Total			3,651,53	865,184.	775,241.	743,787.	750,000.	750,000.	0.0	1,011,29	6,524,45	7,535,749.0	

CN estimates include CE costs

Urban Pavement Preservation (UPP)

Funding shown in thousands of dollars

Project	Description	Phase	Program Schedule						Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
URBAN PAVEMENT PRESERVATION <i>MDT</i>	Various Locations	ALL Total		500,000. 500,00	500,000. 500,00	500,000. 500,00	500,000.0 500,000.0	500,000. 500,00		335,500.0 335,500.	2,164,500. 2,164,50	2,500,000.0 2,500,000.0	
Shiloh RD-King Ave to Rimrock UPN 10703 <i>MDT</i>	Urban Pavement Preservatio RP 0 to 2.98	PE CN Total			187,425. 187,42			1,903,849.0 1,903,849.		25,152.4 255,496.5 280,649.	162,272.6 1,648,352. 1,810,62	187,425.0 1,903,849.0 2,091,274.0	added new project
State Avenue - Billings UPN 10704 <i>MDT</i>	Urban Pavement Preservatio RP 0 to 1.5	PE CN Total			62,475.0 62,475.			1,085,554.0 1,085,554.		8,384.1 145,681.3 154,065.	54,090.9 939,872.7 993,963.	62,475.0 1,085,554.0 1,148,029.0	added new project
UPP TOTAL			0.0	500,00	749,90	500,00	3,489,403.	500,00	0.0	770,214.	4,969,08	5,739,303.0	

CN estimates include CE costs

Carbon Reduction(CR) 50k-200k

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs			
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal				
Sponsor															
Zoo Drive Improvements UPN 9597 <i>MDT</i>	Intersection Improvements I-90 RP 442.9 to 444.3 U-1011 RP 2.36 to 3.04	CN Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	removed cr funds	
BILLINGS DISTRICT ADA UPGRADES UPN 10431 <i>MDT</i>	ADA upgrades Not all locations inside MPO boundary using 15% for costs Various Locations	PE CN Total	0.0	388,370.0	-9,572.0	56,990.0	0.0	0.0	0.0	58,482.7	377,305.3	435,788.0	435,788.0	modified to actuals	
KING AVE & 48TH STREET - BLGS UPN 10643 <i>MDT</i>	address safety and operational issues at the intersection of King Avenue and 48th Street. The preferred alternative is a roundabout. U-1037 RP 16.5 to 16.7	PE RW IC CN Total	0.0	0.0	600,000.0	0.0	400,000.0	400,000.0	2,316,590	80,520.0	519,480.0	257,206.4	1,659,383.0	1,916,590.0	updated costs
Total			0.0	388,370.0	590,428.0	56,990.0	400,000.0	2,316,590.0	0.0	503,569.0	3,248,800.0	3,752,378.0			

Transportation Alternatives - MPO

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor												
Carryover				5,945,000.	5,698,375.	5,626,500.	6,232,001.	7,021,958.				
Estimated Allocation (TA)				789,957.0	789,957.0	789,957.0	789,957.0	789,957.0				
STAGECOACH TRAIL - BILLINGS	Shared use path	PE		931,193.0					124,966.1		806,226.9	931,193.0
UPN 10432		CN						5,348,666.	717,791.0		4,630,875.	5,348,666.0
<i>MDT/Locals</i>	Skyline Trail to Zimmerman Trail	Total	0.0	931,193.	0.0	0.0	0.0	5,348,666	842,757.1	0.0	5,437,10	6,279,859.0
SIDEWALKS - LOCKWOOD	Sidewalk construction	PE		266,060.0					35,705.3		230,354.7	266,060.0
UPN 10433		CN			995,417.0				133,585.0		861,832.0	995,417.0
<i>MDT/Locals</i>	Old Hardin Road	Total	0.0	266,060.	995,417.	0.0	0.0	0.0	169,290.2	0.0	1,092,18	1,261,477.0
Johnson Lane -SIDEWALKS	Sidewalk construction	PE				50,001.0			6,710.1		43,290.9	50,001.0
UPN 10721		CN						195,000.0	26,169.0		168,831.0	195,000.0
<i>MDT/Locals</i>	RP 0 to RP 0.6	Total	0.0	0.0	0.0	50,001.0	0.0	195,000.	32,879.1	0.0	212,121.	245,001.0
Safe Routes to Schools - BLGS	Improve routes in Billings School District	PE				163,046.0			21,880.8		141,165.2	163,046.0
UPN 10722		CN						1,329,251.	178,385.5		1,150,865.	1,329,251.0
<i>MDT/Locals</i>	Various locations	Total	0.0	0.0	0.0	163,046.0	0.0	1,329,25	200,266.3	0.0	1,292,03	1,492,297.0
TA TOTALS			0.0	1,197,25	995,417.	213,047.0	0.0	6,872,91	1,043,023.	0.0	6,729,13	7,772,156.0
Federal			0.0	1,036,58	861,832.	184,456.1	0.0	5,950,57				
Local			0.0	160,671.	133,585.	28,590.9	0.0	922,345.				
Balance				5,698,37	5,626,50	6,232,001	7,021,95	1,861,34				

decreased estimate to award amount

New Project

New Project

CN estimates include CE costs

FWP Recreational Trails Program

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal	
Sponsor									20.00%	0%	80.00%	
Rec Trails Program <i>Local</i>	Trail Construction Various	All Total	0.0	0.0	0.0	125,000.0	125,000.0	125,000.0	75,000.0	0.0	300,000.0	375,000.0
Rose Park Trail, Phase 1 <i>City of Billings/TrailNet</i>	New Trail Construction Local match sourced from cash an in-kind contributions	PE CN Total	25,000.0 100,000.0 125,000.0	0.0	0.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.0	25,000.0 100,000.0 125,000.0
Rose Park Trail, Phase 2 <i>City of Billings/TrailNet</i>	Continuation of Rose Park Trail Local match sourced from cash an in-kind contributions	PE CN Total	0.0	25,000.0 74,600.0 99,600.0	0.0	0	0	0	5,000.0 24,615.0 29,615.0	0.0	20,000.0 50,000.0 70,000.0	25,000.0 74,615.0 99,615.0
Lillis Park Trail Connector <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	25,000.0 100,000.0 125,000.0	0.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.0	25,000.0 100,000.0 125,000.0
Big Ditch Trail Extension <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	25,000.0 100,000.0 125,000.0	0.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.0	25,000.0 100,000.0 125,000.0
Southern Riverfront Park Trail* <i>City of Billings</i>	Trail reconstruction	PE CN Total	0.0	0.0	25,000.0 100,000.0 125,000.0	0	0	0	5,000.0 20,000.0 25,000.0	0.0	20,000.0 80,000.0 100,000.0	25,000.0 100,000.0 125,000.0
Trailside Education Signs* <i>City of Billings/Trailnet</i>	Trail Signage	PE CN Total	0.0	0.0	59,059.0 59,059.0	0	0	0	0.0 11,811.8 11,811.8	0.0	0.0 47,247.2 47,247.2	0.0 59,059.0 59,059.0
Total			125,000.0	349,600.0	184,059.0	125,000.0	125,000.0	125,000.0	216,426.0	0.0	817,247.0	1,033,670.0

*pending award

EARMARKS

Funding shown in thousands of dollars

Project	Description	Phase							Funding Source			Total Project Costs	
			Pre-2024	2024	2025	2026	2027	2028	Local	State	Federal		
Sponsor										13.42%	13.42%	86.58%	
Billings Bypass	UPN419900	Environmental Impact Statement	PE	14,598,600.0							1,959,132.	12,639,467.	14,598,600.
		Preliminary Engineering											
		Right of Way Acquisition	RW	7,847,000.0							1,053,067.	6,793,932.6	7,847,000.0
<i>MDT</i>			Total	22,445,600.	0.0	0.0	0.0	0.0	0.0	0.0	3,012,19	19,433,40	22,445,60
			Total	22,445,600.	0.0	0.0	0.0	0.0	0.0	0.0	3,012,19	19,433,40	22,445,60

CN estimates include CE costs

Federal Transit Administration Section 5307*

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 20%	State	Federal 80%	
Sponsor											
<i>Carryover</i>			5,107,737.0	2,859,699.2	2,859,699.2	2,859,699.4	2,848,899.				
<i>Allocation (Estimated)(Fed Share)</i>			2,859,705.0	2,905,042.0	2,970,851.0	2,970,851.0	2,970,851.				
Bus & Passenger Amenities/Equipment											
Supportive Equipment											
Facilities/Ammenities											
Security Related Capital (1% minimum)	*Used 5339 for Security in FY25/26		10,518.0			36,000.0	36,000.0	16,503.6		66,014.4	82,518.0
<i>Met Transit</i>		Total	10,518.0	0.0	0.0	36,000.0	36,000.0	16,503.6		66,014.4	82,518.0
Transit Operations***											
Fleet/Facility Preventive Maintenance	80/20 Match		1,557,097.0	862,500.0	900,000.0	900,000.0	900,000.0	1,023,919.4		4,095,677.6	5,119,597.0
ADA Paratransit (20% of apportionment)	80/20 Match		1,460,961.0	726,260.0	744,416.0	744,416.0	744,416.0	884,093.8		3,536,375.2	4,420,469.0
Fixed Route	50/50 Match		5,369,764.0	3,268,068.0	3,310,636.0	3,274,636.0	3,274,636.	9,248,870.0		9,248,870.0	18,497,740.0
<i>Met Transit</i>		Total	8,387,822.0	4,856,828.0	4,955,052.0	4,919,052.0	4,919,05	11,156,883.2	0.0	16,880,92	28,037,806.0
Purchase buses											
Replacement Buses											
Expansion Buses											
<i>Met Transit</i>		Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
SECTION 5307 TOTALS*			8,398,340.0	4,856,828.0	4,955,052.0	4,955,052.0	4,955,05	11,173,386.8	0.0	16,946,93	28,120,324.0
Federal			5,107,742.8	2,905,042.0	2,970,850.8	2,981,650.8	2,981,65				
Local			3,290,597.2	1,951,786.0	1,984,201.2	1,973,401.2	1,973,40				
Ending Balance (Federal)			2,859,699.2	2,859,699.2	2,859,699.4	2,848,899.6	2,838,09				

Full 5307 apportionment (FY2026)

\$2,970,851

Project 1 - Operating Assistance

	FTA Amount	Local	Total	FTA Share	Local Share
ALI 30.09.01 - Up to 50% share Operating Assistance	\$ 1,656,681	\$ 1,656,681	\$ 3,313,362	50.00%	50.00%
ALI 30.09.01 - Up to 50% share Operating Assistance (1% for Security)	\$ -	\$ -	\$ -	80.00%	20.00% * used 5339 funds in FY26 for security requirement
ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service	\$ 594,170	\$ 148,543	\$ 742,713	80.00%	20.00% *up to 20% of total allocation if 3 criteria is met
ALI 11.7A.00 - Preventative Maintenance	\$ 720,000	\$ 180,000	\$ 900,000	80.00%	20.00%
Total P2	\$ 2,970,851	\$ 1,985,224	\$ 4,956,075		

*FTA administered funds are not subject to indirect cost recovery. 5307 funds may be supplemented by Small Transit Intensive Cities (STIC) funds based on transit system performance for the urbanized area (MET).

***Total local funding reflects an overmatch on federal share. Operations Match ratio is 50/50.

Federal Transit Administration Section 5339

Funding shown in thousands of dollars

Project	Description	Phase	Funding Source					Total Estimated Obligation
			2024	2025	2026	2027	2028	
Sponsor								
<i>Carryover</i>			1,011,182.0	753,132.0	1,173,427	431,771.4	811,771.4	
<i>Allocation (Estimated)</i>			735,024.0	758,665.0	780,000.0	780,000.0	780,000.0	
Rolling Stock								
<i>Met Transit</i>	Replacement 85/15 match for ADA		602,072.0	0.0	0.0	0.0	0.0	
			602,072.0	0.0	0.0	0.0	0.0	90,310.
Bus and Bus Technology								
<i>Met Transit</i>	Upgrade		182,861.0	38,635.0	118,860.0	0.0	0.0	
			182,861.0	38,635.0	118,860.0	0.0	0.0	68,071.
Bus Facilities and Support								
<i>Met Transit</i>	Facility items, construction, technology, amenities, support equipment, etc.		418,780.0	88,853.0	725,000.0	400,000.0	50,000.0	
				90,000.0	609,990.0	50,000.0		
				18,140.0		50,000.0		
							50,000.0	
			418,780.0	196,993.	1,334,99	500,000.	50,000.0	500,152
Bus Facilities Security System								
<i>Met Transit</i>	Upgrade			187,334.0	448,220.0	0.0	0.0	
			0.0	187,334.	448,220.	0.0	0.0	127,110
Bus, Facilities, and Technology								
<i>Met Transit</i>	Upgrade facilities, replace buses, add technology		0.0	0.0	0.0	0.0	1,350,000	
			0.0	0.0	0.0	0.0	1,350,000	270,000
								1,080,000
								1,350,000.0
SECTION 5339 TOTALS			1,203,713.	422,962.	1,902,07	500,000.	1,400,00	1,055,6
	Federal		993,074.0	338,369.	1,521,65	400,000.	1,120,00	0.0
	Local		210,639.0	84,592.4	380,414.	100,000.	280,000.	0.0
	Balance		753,132.0	1,173,42	431,771.	811,771.	471,771.	0.0

updated allocation

PROJECTS

2024	2025	2026	2027	2028
Overage bus diesel/electric				
AVL system	Bus Sign Controllers	Bus Pass Card Readers, APCs		
Facility Remodel	2 Support Vehicles, Generator, Shop Heaters	Transfer Center Amenities, Bus Wash Rehab	Transfer Center Amenities, Fork Lift, Bus Stops	Bus Stops
	Admin Building Security Cameras	Access Control, Transfer Center Security Cameras		

Federal Transit Administration Section 5339 Discretionary Funding

Project	Description	Phase	Funding Source					Total Estimated Obligation
			2024	2025	2026	2027	2028	
Sponsor								
<i>Carryover</i>			6,904,600.0					
<i>Allocation</i>	5339b/LowNo		0.0	910,300.0				
Rollingstock								
<i>MET Transit</i>	Replace buses 85/15 match for ADA	Total	5,499,765.0	0.0	1,000,000	0.0	0.0	
			5,499,765.	0.0	1,000,00	0.0	0.0	974,964
Bus and Bus Facilities								
<i>MET Transit</i>	Technology		465,000.0		70,000.0			
	Facility Remodel		2,196,000.0					
	Training		20,145.0		5,375.0			
	Training Capital		210,750.0					
	80/20 Rate	Total	2,891,895.	0.0	75,375.0	0.0	0.0	578,379
SECTION 5339 TOTALS			8,391,660.	0.0	1,075,37	0.0	0.0	1,553,3
	Federal		6,904,616.	0.0	910,300.	0.0	0.0	7,838,31
	Local		1,487,043.	0.0	165,075.	0.0	0.0	9,391,660.0
	Balance		-16.3	910,300.	0.0	0.0	0.0	

PROJECTS

2024	2025	2026	2027	2028
4 Diesel Buses 4 Electric Buses		8 Paratransit Vans (moved from FY25)		
Electric Chargers METroplex Remodel Bus Simulator & Training		Vehicle Lift, Electric Bus Scaffolding, Maint. Staff Training (moved from FY25)		

*Capital 80/20 Match, ADA Capital 85/15 Match

Federal Transit Administration Section 5310

Funding shown in thousands of dollars

Project	Description	Phase						Funding Source			Total Estimated Obligation
			2024	2025	2026	2027	2028	Local 15/20%	State	Federal 85/80%	
<i>Carryover Allocation (Estimated)</i>			0.0	21,984.	90,048.	124,244.	223,438				
Paratransit Vehicles	Purchase vehicles (ADA and Cutaway) for ME and other Coordination members as applicabl	Purch. Purch.	128,000 111,890	143,750 100,000	104,664 50,000.			56,462.1 52,378.0	319,951.9 209,512.0	376,414.0 261,890.0	
<i>Met Transit and Coordination Group</i>			239,89	243,75	154,66	0.0	0.0	95,745.6	542,558.	638,304.0	
Traditional and Non-Traditional Projects	Projects to support identified community needs but may be also be used for vehicles	Purch. Purch. Purch. Purch.	0.0			158,371.	282,500	88,174.2	352,696.8	440,871.0	
<i>Coordination Members</i>			0.0	0.0	0.0	158,371	282,50	88,174.2	352,696.	440,871.0	
Bus Stop Improvements	Upgrade bus stop amenities	Purch.			112,500			22,500.0	90,000.0	112,500.0	
MET Transit	Will be sub-allocated to MET Transit		0.0	0.0	112,50	0.0	0.0	16,875.0	95,625.0	112,500.0	
SECTION 5310 TOTALS			239,89	243,75	267,16	158,371	282,50	200,794.8	990,880.	1,191,675.0	
	Federal		203,90	207,18	221,46	126,696	226,00				
	Local		35,983	36,562	45,699	31,674.	56,500				
	Balance		21,984	90,048	124,24	223,438	223,32				

updated allocation

updated cost

updated cost

updated cost

updated cost

2024	2025	2026	2027	2028
MET ADA Transit Van	2 COR vans	1 COR ADA van 1 COR non-ADA vehicle		
YCCOA ADA Transit Van (updated van costs)	2 BSSS mini-vans		Projects determined based on annual Coordination Plan	Projects determined based on annual Coordination Plan
		MET infrastructure improvements (moved from FY25 to FY26)		

Funding dependent on the outcome of a competitive process and funding availability.

TRANSADE(STATE FUNDED)

Funding shown in thousands of dollars

Project	Description	Phase						State	Total Estimated
			2024	2025	2026	2027	2028	Funded	
Sponsor								100%	
<i>Carryover</i>			0.0	0.0	0.0	0.0	0.0		
<i>Allocation (Estimated)</i>			348,915	253,819	214,665	214,665	214,665	1,246,72	1,246,729.0
Transit Operations	Operating		348,915	253,819	214,665	214,665	214,665	1,246,72	
<i>Met Transit</i>			348,91	253,81	214,66	214,66	214,66	1,246,72	1,246,729.0
STATE TOTALS			0.0	0.0	0.0	0.0	0.0	1,246,72	1,246,729.0

updated allocation
updated costs