

# Strategic Business Plan Update

Board Engagement Forum  
January 13, 2022

# STRATEGIC BUSINESS PLAN - OVERVIEW

- Updated plan adopted June 11, 2020
- Guides the Broward MPO's Planning and Policy efforts
- Established Success Markers and Achievement Framework to create a short-term and long-term outlook
- Two-Year Success Markers are on-track for completion in 2022
- Five-Year Success Markers are underway



# STRATEGIC BUSINESS PLAN - TWO-YEAR SUCCESS MARKERS

## 2020 Strategic Business Plan Success Markers

### *Two-year Success Markers*

- 1 We will have a reasonable progress policy to track the utilization of federal funds and monitor partner performance on transportation projects using MPO funds.
- 2 We will establish the Metropolitan Transportation Engineering & Construction Collaborative (M-TECC) to manage the delivery of local transportation projects.
- 3 We will have a process to conduct research and develop strategies with our partners to address climate change and resiliency.
- 4 We will have a process for identifying infrastructure improvements that hit our safety performance targets in the MTP.

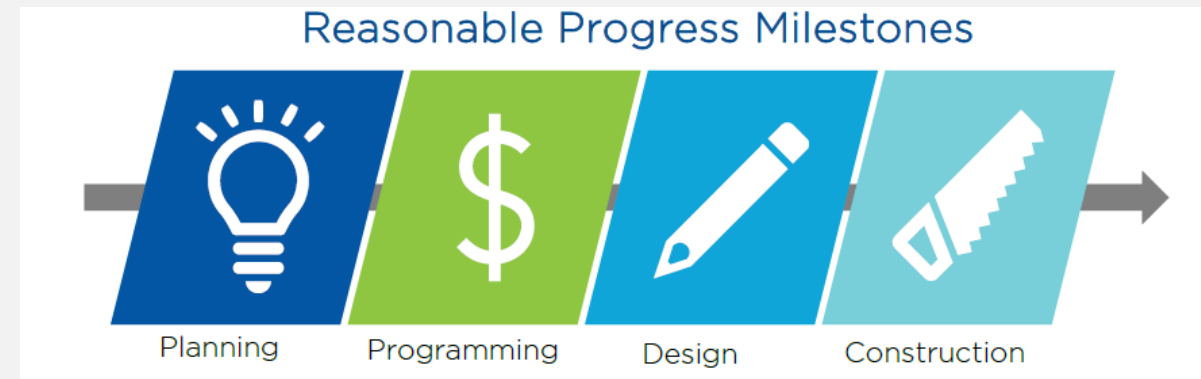
### *Five-year Success Markers*

- 1 We will have a system in place to identify and respond to emerging issues that impact the MPO's work.
- 2 We will have a succession plan to mitigate the impact of staff changes across the organization.
- 3 We will continue to collaborate with our partners to respond to new transportation trends and technologies.

## REASONABLE PROGRESS POLICY

- Presented final policy to Executive Committee on May 7, 2020 and will incorporate into existing program evaluations
- Assesses “Program Readiness” throughout milestones of project delivery
- Established definition of “project in trouble” and “limited providers”
- Utilized for Fare Interoperability and Fort Lauderdale Trolleys

*“The Broward MPO defines reasonable progress as the timely advancement of transportation projects from planning to implementation”*



## METROPOLITAN TRANSPORTATION ENGINEERING & CONSTRUCTION COLLABORATIVE (M-TECC)

- A new independent organization with the administrative and professional capability to assist MPO member governments in the design and construction of federally funded projects in the Local Agency Program (LAP).
- Target Date: Summer 2022





MTECC

METRO  
TRANSPORTATION  
ENGINEERING &  
CONSTRUCTION  
COOPERATIVE

### Contact Us

(954) 876-0033 Office  
Trade Centre South  
100 West Cypress Creek Road, 6th  
Floor, Suite 650  
Fort Lauderdale, FL 33309-2181



ALLOW US TO DO THE **HEAVY LIFT** BY PROVIDING  
CENTRALIZATION OF **SERVICES** AND **RESOURCES**



Increase efficiency by  
streamlining services,  
through current MPO  
relationships



We can help with the  
Federal and State  
(LAP) paperwork and  
project process



Assistance through all  
stages of the project:  
Procurement, Design,  
and Construction



PLAN



FUND



CONSTRUCT



ENJOY

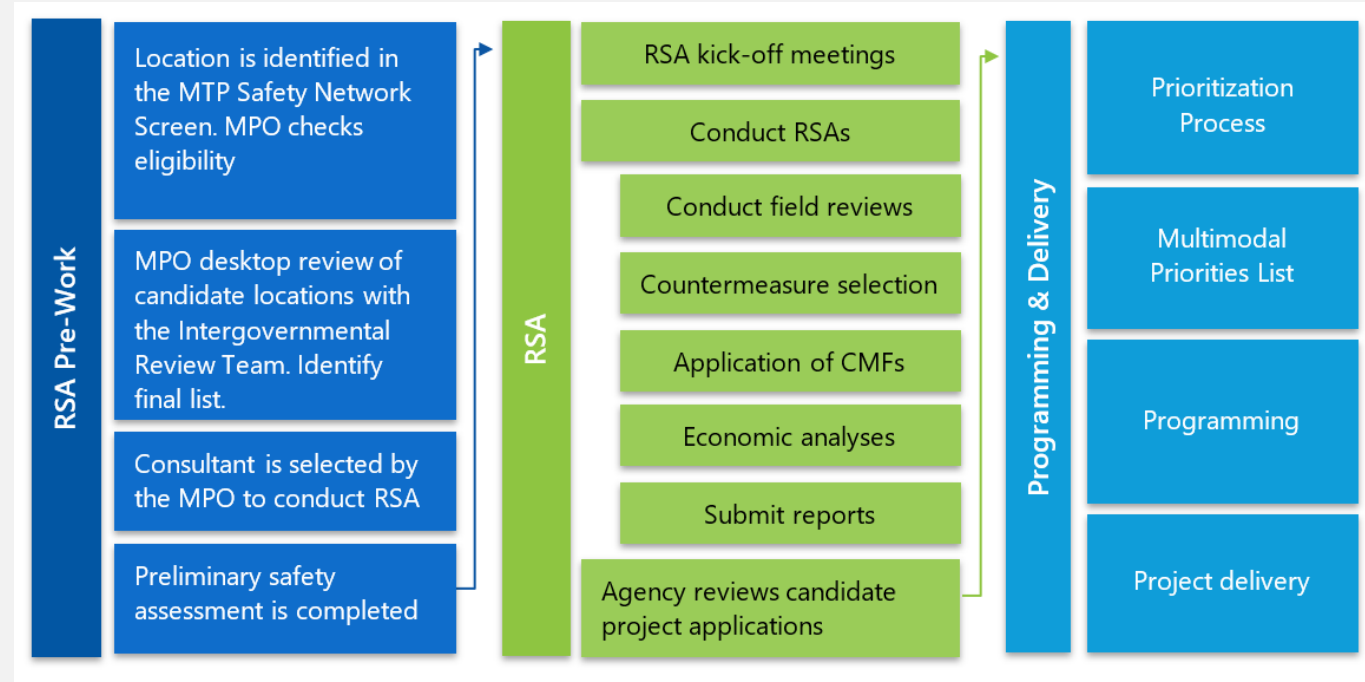
# CLIMATE CHANGE & RESILIENCY FRAMEWORK

- Transportation Resiliency Framework Study
- Project Development Framework to address vulnerabilities identified in the transportation network
- Framework target completion: Mid-2022
- Foundation for resiliency task in upcoming 2050 MTP



# SAFETY PROGRAM - ROADWAY SAFETY AUDIT FRAMEWORK

- Safety Program Framework scheduled for completion early 2022
- Establishes annual process for analyzing high crash locations and developing projects
- Conducted pilot project roadway safety audit on Royal Palm Blvd. (from Riverside Dr. to University Dr.)



# STRATEGIC BUSINESS PLAN - FIVE-YEAR SUCCESS MARKERS

## 2020 Strategic Business Plan Success Markers

### *Two-year Success Markers*

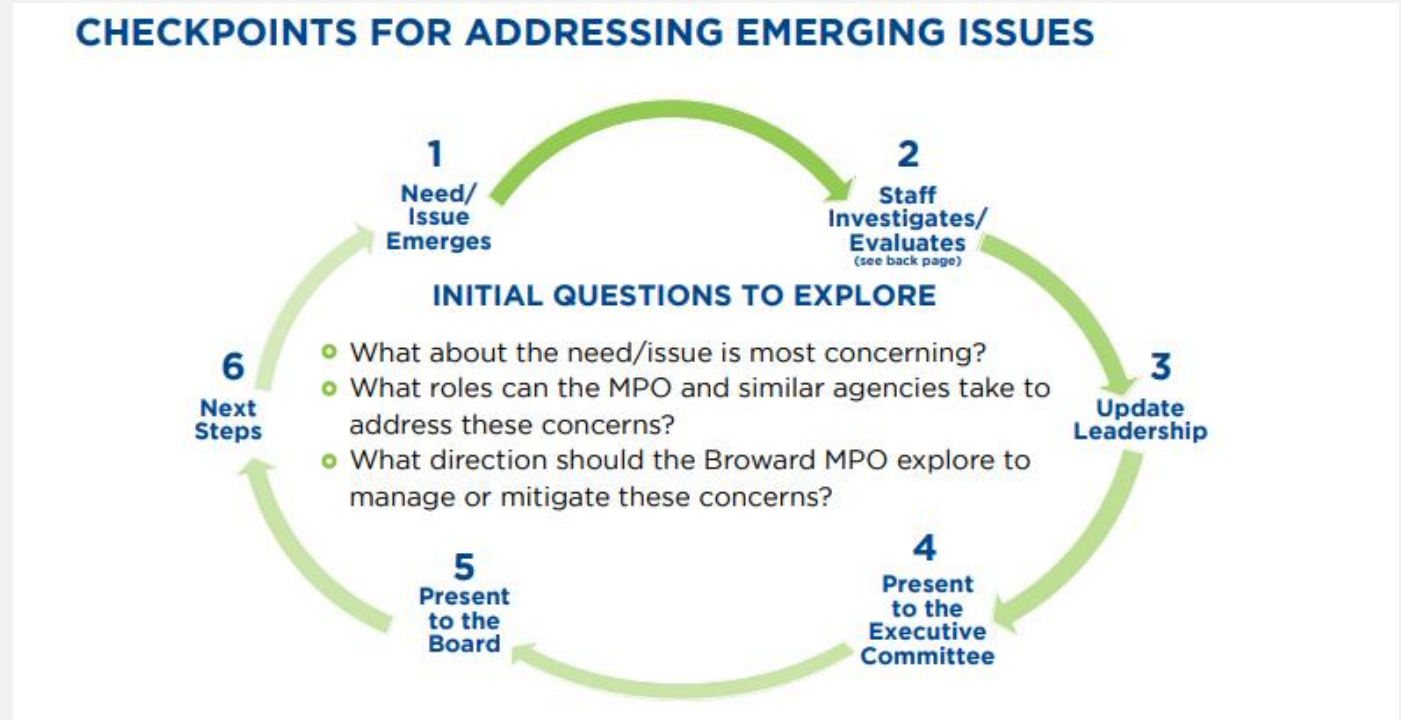
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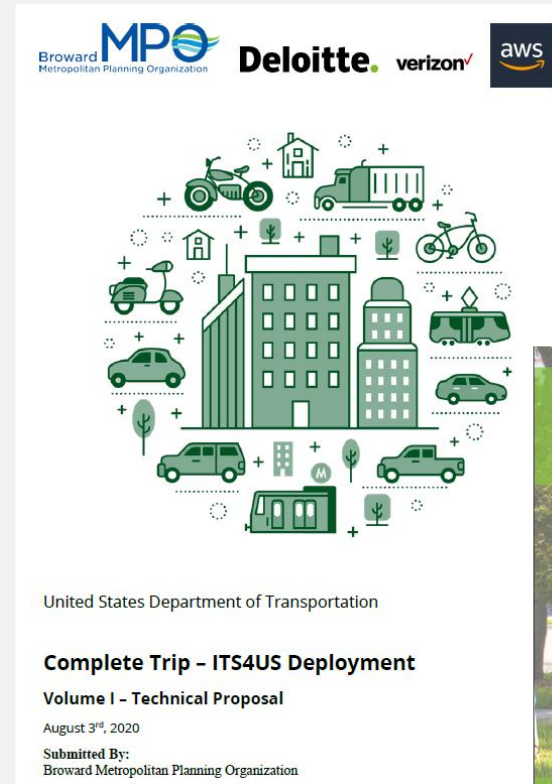
# EMERGING ISSUES

- Process established in 2020 Strategic Business Plan
- Decision-making rests with the Executive Committee and MPO Board
- Ensures alignment with adopted Strategic Business Plan
- Utilized for ITS4US Grant

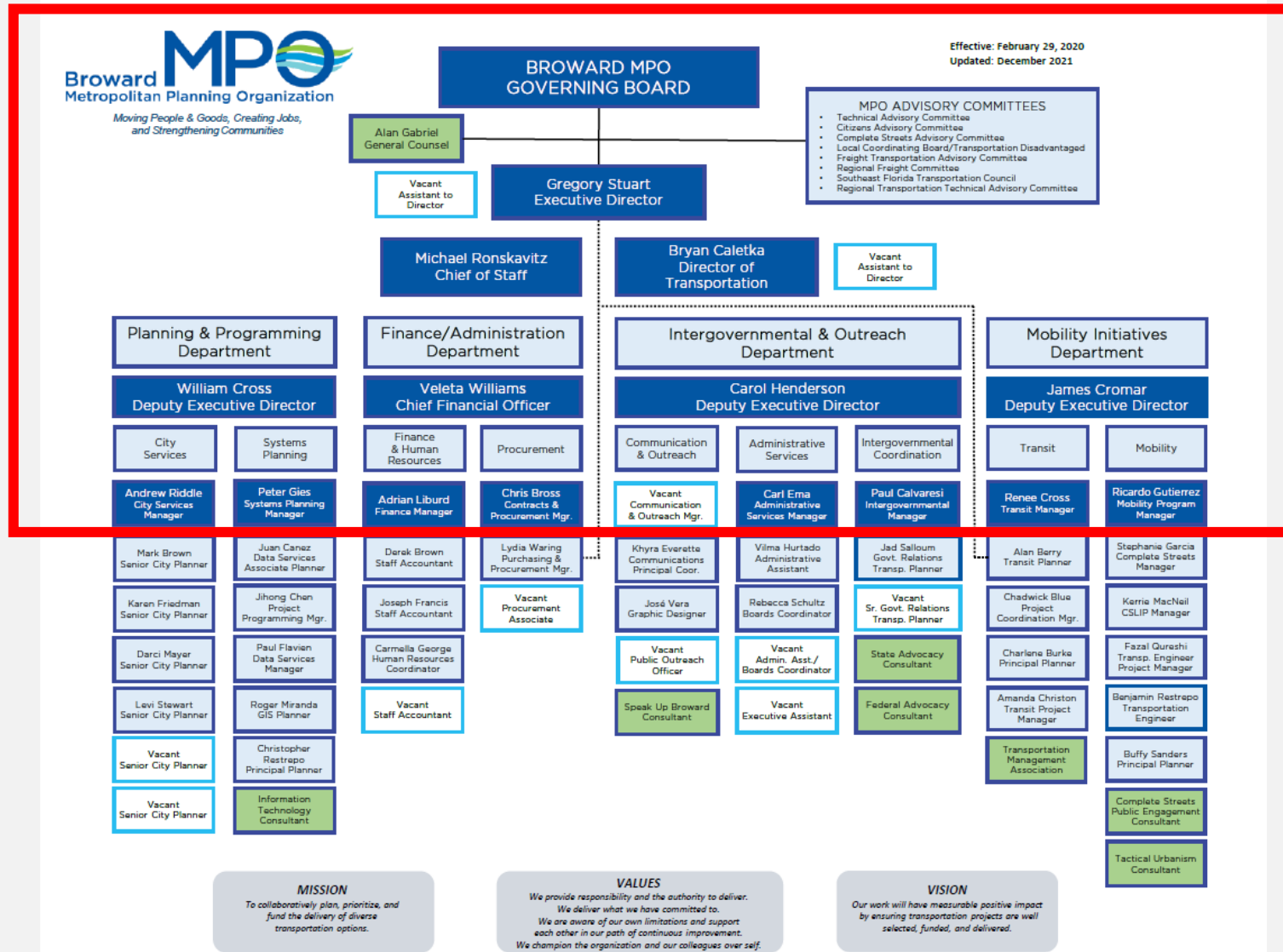


# TRANSPORTATION TRENDS AND TECHNOLOGIES

- COVID Trends and Lessons Learned
- Hollywood/Pines Smart Corridor Pilot Project
- Smart Corridor Implementation Strategy
- Resiliency and Attainable Housing Committee
- 2050 MTP Emerging Technologies Task - Scope presentation scheduled to MPO Board March 2022



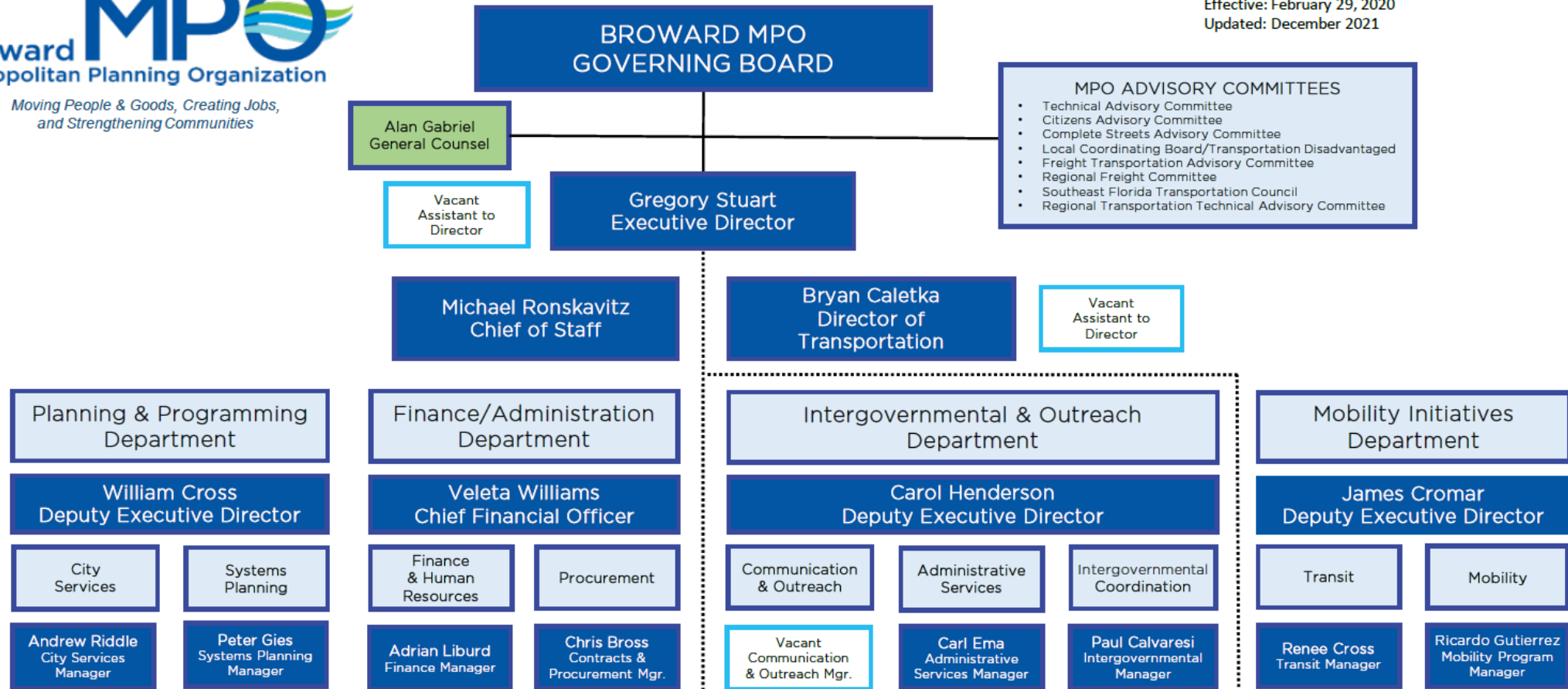
# SUCCESSION PLAN Staff Chart



# SUCCESSION PLAN Management



Effective: February 29, 2020  
Updated: December 2021



- MPO ADVISORY COMMITTEES**
- Technical Advisory Committee
  - Citizens Advisory Committee
  - Complete Streets Advisory Committee
  - Local Coordinating Board/Transportation Disadvantaged
  - Freight Transportation Advisory Committee
  - Regional Freight Committee
  - Southeast Florida Transportation Council
  - Regional Transportation Technical Advisory Committee

# Questions?

**Peter Gies, AICP**  
**Systems Planning Manager**  
**P: (954) 876-0048**  
**E: [giesp@browardmpo.org](mailto:giesp@browardmpo.org)**