

**CONSULTING CONTRACTS SUMMARY REPORT**

12/31/2020

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
HDR ENGINEERING	LET'S TALK TRANSPORTATION PUBLIC OUTREACH: SPEAK UP BROWARD PHASE2	9/10/2015	10/31/2020	\$1,350,000.00	\$1,297,786.79	\$52,213.21
TINDALE-OLIVER & ASSOCIATES	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2023	\$690,000.00		\$690,000.00
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	6/4/2020	8/31/2025	\$99,500.00	\$31,275.00	\$68,225.00
BROWARD COUNTY	SUBRECIPIENT AGREEMENT FOR FARE INTEROPERABILITY PILOT PROJECT	5/8/2014	3/31/2020	\$3,790,000.00	\$1,968,121.66	\$1,821,878.34
HNTB CORPORATION	MOBILITY HUB PLANNING, DESIGN AND IMPLEMENTATION	5/12/2016	11/30/2020	\$2,300,000.00	\$1,812,417.32	\$487,582.68
DARUMA TECH	WEB-HOSTING, SUPPORT AND MAINTENANCE	3/17/2017	3/30/2021	\$44,160.00	\$31,302.83	\$12,857.17
CITY OF FORT LAUDERDALE	SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETScape	2/9/2017	12/31/2020	\$3,500,000.00	\$1,045,501.72	\$2,454,498.28
ALLCOVERED (KONICA MINOLTA BUSINESS SOLUTIONS)	INFORMATION TECHNOLOGY SERVICES	1/1/2020	12/31/2025	\$1,450,880.00	\$168,071.80	\$1,282,808.20
INTENT DIGITAL L.L.C.	BOARD ROOM AUDIO AND VOTING SYSTEM IMPROVEMENTS AND MAINTENANCE	10/8/2015	3/30/2022	\$702,615.00	\$647,738.96	\$54,876.04
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	8/1/2022	\$208,983.87	\$131,983.87	\$77,000.00
MYSIDEWALK, INC.	SOFTWARE ACQUISITION, SUPPORT AND MAINTENANCE	10/12/2017	10/31/2022	\$81,000.00	\$64,800.00	\$16,200.00
KITTLESON & ASSOCIATES	2045 REGIONAL TRANSPORTATION PLANNING	10/12/2017	10/12/2022	\$899,955.00	\$887,430.27	\$12,524.73
HOLLAND & KNIGHT, LLP	FEDERAL ADVOCACY SERVICES	1/1/2018	1/30/2021	\$300,000.00	\$299,999.88	\$0.12
TSE CONSULTING SERVICES	STATE ADVOCACY SERVICES	10/12/2017	10/31/2022	\$250,000.00	\$158,333.45	\$91,666.55
KEEFE MCCULLOUGH	AUDIT SERVICES	10/13/2017	8/31/2022	\$85,000.00	\$67,000.00	\$18,000.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	10/14/2017	5/31/2023	\$75,000.00	\$16,374.00	\$58,626.00
SWAGIT PRODUCTIONS, LLC	VIDEO STREAMING SERVICES	10/15/2017	10/17/2021	\$75,000.00	\$39,600.00	\$35,400.00
CITY OF HOLLYWOOD	SUB-RECIPIENT AGREEMENT FOR THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB	10/16/2017	12/31/2024	\$900,000.00		\$900,000.00
URBAN SDK, LLC	CONGESTION MANAGEMENT PROCESS DATA ANALYTICS	10/17/2017	12/31/2021	\$65,000.00	\$15,063.33	\$49,936.67

<b>HDR ENGINEERING</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/18/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 1 - Traffic Counts	10/19/2017	6/30/2018	\$46,598.16	\$46,598.16	\$0.00
	GPC Task Work Order No. 3 - Port Everglades Intermodal Freight Connector	10/20/2017	9/19/2018	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 8 - MPO Staff & Management Retreats & Organizational Development & Support	10/21/2017	12/31/2021	\$99,742.70	\$56,461.97	\$43,280.73
	GPC Task Work Order No. 10 - Complete Streets Initiative - Community Engagement	10/22/2017	6/30/2022	\$449,926.15	\$72,148.42	\$377,777.73
<b>KIMLEY HORN &amp; ASSOCIATES</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/23/2017	7/31/2022	TASK WORK ORDERS		
	GPC SURTAX Task Work Order No. S1 - GIS Analysis Tool for Evaluation and Ranking of Municipal Surtax Projects & Full-Time Professional Engineering Services to Assis in the Review of Municipal Surtax Projects	10/24/2017	9/12/2021	\$469,565.40	\$340,727.50	\$128,837.90
<b>TY LIN INTERNATIONAL</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/25/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 2 - Pines Flamingo Center Turn Overpass (CTO) Conceptual Plan	10/26/2017	12/31/2018	\$48,960.00	\$48,960.00	\$0.00
<b>WHITEHOUSE GROUP</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/27/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 5 - FY19 Build Grant	10/28/2017	8/28/2019	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 6 - Build Planning Grant for the City of Fort Lauderdale	10/29/2017	9/14/2019	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 9 - MPOAC Freight Committee Support Services	10/30/2017	8/13/2022	\$150,000.00	\$48,355.18	\$101,644.82
	GPC Task Work Order No. 11 - 2020 Traffic Counts Off System Counts Data Collection and Analysis	10/31/2017	6/30/2021	\$240,253.14	\$237,331.04	\$2,922.10
	GPC SURTAX Task Work Order No. S2 - New and Swap Program Ranked List of Projects	12/3/2020	6/30/2021	\$100,000.00		\$100,000.00
<b>TOTAL:</b>				<b>\$18,562,139.42</b>	<b>\$9,623,383.15</b>	<b>\$8,938,756.27</b>