



**Local Contribution
Advocacy
Payments Received**

6/28/2021

<u>Entity</u>	<u>FY 20-21 Assessed</u>				<u>Amt Received</u>
	<u>Old Rate</u>	<u>Min. Rate - Standard</u>	<u>Premium</u>	<u>Max. Rate - High Performer</u>	
	<u>.05 Per Capita</u>	<u>.08 Per Capita</u>	<u>.09 Per Capita</u>	<u>.10 Per Capita</u>	
Broward County Commission	N/A	\$27,707	\$31,171	\$34,634	17,317
Broward County School Board	\$17,317	N/A	N/A	N/A	
South Florida Regional Transportation Authority*	N/A	N/A	N/A	N/A	
Fort Lauderdale	N/A	\$13,242	\$14,896	\$16,552	
Pembroke Pines	N/A	\$12,380	\$13,928	\$15,475	12,380
Hollywood	N/A	\$11,261	\$12,669	\$14,077	12,669
Miramar	N/A	\$9,763	\$10,984	\$12,204	9,763
Coral Springs	N/A	\$9,688	\$10,899	\$12,110	
Pompano Beach	N/A	\$7,988	\$8,986	\$9,985	7,988
Davie	N/A	\$7,359	\$8,279	\$9,199	7,359
Plantation	N/A	\$6,796	\$7,646	\$8,496	
Sunrise	N/A	\$6,755	\$7,600	\$8,444	6,755
Deerfield Beach	N/A	\$6,001	\$6,752	\$7,502	6,001
Lauderhill	N/A	\$5,351	\$6,020	\$6,689	5,351
Weston	N/A	\$5,227	\$5,880	\$6,533	6,533
Tamarac	N/A	\$4,834	\$5,438	\$6,043	4,834
Margate	N/A	\$4,263	\$4,796	\$5,328	
Coconut Creek	N/A	\$4,233	\$4,762	\$5,291	5,291
Oakland Park	N/A	\$3,309	\$3,723	\$4,136	
North Lauderdale	N/A	\$3,282	\$3,692	\$4,102	3,282
Hallandale Beach	N/A	\$2,969	\$3,340	\$3,711	
Lauderdale Lakes	N/A	\$2,607	\$2,933	\$3,259	2,607
Dania Beach	N/A	\$2,371	\$2,668	\$2,964	2,371
Cooper City	N/A	\$2,284	\$2,569	\$2,855	
Parkland	N/A	\$1,917	\$2,157	\$2,396	1,917
West Park	N/A	\$1,132	\$1,274	\$1,416	1,132
Wilton Manors	N/A	\$931	\$1,047	\$1,163	
Lighthouse Point	N/A	\$828	\$931	\$1,034	828
Southwest Ranches	N/A	\$588	\$661	\$735	588
Pembroke Park	N/A	\$488	\$549	\$610	488
Lauderdale-By-The-Sea	N/A	\$484	\$545	\$606	606
Hillsboro Beach	N/A	\$150	\$169	\$188	188
Sea Ranch Lakes	N/A	\$54	\$60	\$67	
Lazy Lakes	N/A	\$2	\$2	\$2	
Total Amount Received					116,248

*Not assessed



**Local Contribution Advocacy
Expense Report
3/31/2021**

FY 19-20 Contributions Received		\$0.00
Add: Balance Forward		\$131,554.94
Add: Interest Earned		\$0.00
Available Funds		\$131,554.94
Less: Lobbying Efforts	\$0.00	
Less: MPOAC Legislative Activities	\$0.00	
Less: Incidentals this period	\$0.00	
Less: MPO Legal Counsel	\$24,999.98	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Bank Fees	\$0.00	
Less: Other	\$0.00	
Less: Other	\$0.00	
Total Expenses		-\$24,999.98
Funds Balance		\$106,554.96

Incidentals Expense

Budget - Prior Year Carryover		\$34,170.58
Budget - Current Year		\$30,000.00
Total Budget		\$64,170.58
Less: Incidentals forward (previously incurred)		-\$865.41
Available Funds		\$63,305.17
Less: Bank and Check Order Fees	\$0.00	
Less: MPO Board Meeting Expense	\$0.00	
Less: Travel	\$0.00	
Less: Mileage	\$0.00	
Less: MPO Personnel	\$0.00	
Less: Printing	\$0.00	
Less: Other	\$0.00	
Incidentals this period		\$0.00
Incidentals Balance		\$63,305.17



**Local Contribution Advocacy
Expense Report
4/30/2021**

FY 19-20 Contributions Received	\$0.00
Add: Balance Forward	\$106,554.96
Add: Interest Earned	\$0.00
Available Funds	\$106,554.96
Less: Lobbying Efforts	\$0.00
Less: MPOAC Legislative Activities	\$0.00
Less: Incidentals this period	\$0.00
Less: MPO Legal Counsel	\$0.00
Less: Memberships, and related costs	\$0.00
Less: Sponsorships, and related costs	\$0.00
Less: Bank Fees	\$22.19
Less: Other	\$0.00
Less: Other	\$0.00
Total Expenses	-\$22.19
Funds Balance	\$106,532.77

Incidentals Expense

Budget - Prior Year Carryover	\$34,170.58
Budget - Current Year	\$30,000.00
Total Budget	\$64,170.58
Less: Incidentals forward (previously incurred)	-\$865.41
Available Funds	\$63,305.17
Less: Bank and Check Order Fees	\$0.00
Less: MPO Board Meeting Expense	\$0.00
Less: Travel	\$0.00
Less: Mileage	\$0.00
Less: MPO Personnel	\$0.00
Less: Printing	\$0.00
Less: Other	\$0.00
Incidentals this period	\$0.00
Incidentals Balance	\$63,305.17



**Local Contribution Advocacy
Expense Report
5/31/2021**

FY 19-20 Contributions Received		\$0.00
Add: Balance Forward		\$131,554.94
Add: Interest Earned		\$0.00
		\$131,554.94
Available Funds		\$131,554.94
Less: Lobbying Efforts	\$8,333.32	
Less: MPOAC Legislative Activities	\$0.00	
Less: Incidentals this period	\$0.00	
Less: MPO Legal Counsel	\$8,333.33	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Bank Fees	\$7.42	
Less: Other	\$0.00	
Less: Other	\$0.00	
Total Expenses		-\$16,674.07
Funds Balance		\$114,880.87

Incidentals Expense

Budget - Prior Year Carryover		\$34,170.58
Budget - Current Year		\$30,000.00
		\$64,170.58
Total Budget		\$64,170.58
Less: Incidentals forward (previously incurred)		-\$865.41
Available Funds		\$63,305.17
Less: Bank and Check Order Fees	\$0.00	
Less: MPO Board Meeting Expense	\$0.00	
Less: Travel	\$0.00	
Less: Mileage	\$0.00	
Less: MPO Personnel	\$0.00	
Less: Printing	\$0.00	
Less: Other	\$0.00	
Incidentals this period		\$0.00
Incidentals Balance		\$63,305.17