

CONSULTING CONTRACTS SUMMARY REPORT

6/30/2021



VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
TINDALE-OLIVER & ASSOCIATES	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2023	\$690,000.00	\$84,334.00	\$605,666.00
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	7/1/2020	8/31/2025	\$99,500.00	\$35,275.00	\$64,225.00
DARUMA TECH	WEB-HOSTING, SUPPORT AND MAINTENANCE	3/17/2017	9/30/2021	\$44,160.00	\$35,846.35	\$8,313.65
CITY OF FORT LAUDERDALE	SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETSCAPE	2/9/2017	9/30/2021	\$3,500,000.00	\$1,628,892.01	\$1,871,107.99
ALLCOVERED (KONICA MINOLTA BUSINESS SOLUTIONS)	INFORMATION TECHNOLOGY SERVICES	1/1/2020	12/31/2025	\$1,450,880.00	\$330,892.58	\$1,119,987.42
INTENT DIGITAL L.L.C.	BOARD ROOM AUDIO AND VOTING SYSTEM IMPROVEMENTS AND MAINTENANCE	10/8/2015	3/30/2022	\$702,615.00	\$664,561.56	\$38,053.44
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	8/1/2022	\$208,983.87	\$152,983.87	\$56,000.00
MYSIDEWALK, INC.	SOFTWARE ACQUISITION, SUPPORT AND MAINTENANCE	10/12/2017	10/31/2022	\$81,000.00	\$64,800.00	\$16,200.00
KITTLESON & ASSOCIATES	2045 REGIONAL TRANSPORTATION PLANNING	10/12/2017	10/12/2022	\$899,955.00	\$897,872.55	\$2,082.45
HOLLAND & KNIGHT, LLP	FEDERAL ADVOCACY SERVICES	1/1/2018	1/30/2022	\$400,000.00	\$324,999.87	\$75,000.13
TSE CONSULTING SERVICES	STATE ADVOCACY SERVICES	10/12/2017	10/31/2022	\$250,000.00	\$183,333.41	\$66,666.59
KEEFE MCCULLOUGH	AUDIT SERVICES	7/13/2017	8/31/2022	\$85,000.00	\$67,000.00	\$18,000.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	6/1/2020	5/31/2023	\$75,000.00	\$16,374.00	\$58,626.00
SWAGIT PRODUCTIONS, LLC	VIDEO STREAMING SERVICES	10/18/2018	10/17/2021	\$75,000.00	\$50,400.00	\$24,600.00
CITY OF HOLLYWOOD	SUB-RECIPIENT AGREEMENT FOR THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB	5/7/2020	12/31/2024	\$900,000.00	\$43,450.00	\$856,550.00
URBAN SDK, LLC	CONGESTION MANAGEMENT PROCESS DATA ANALYTICS	9/8/2020	12/31/2021	\$65,000.00	\$65,000.00	\$0.00

HDR ENGINEERING	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/18/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 1 - Traffic Counts	10/19/2017	6/30/2018	\$46,598.16	\$46,598.16	\$0.00
	GPC Task Work Order No. 3 - Port Everglades Intermodal Freight Connector	10/20/2017	9/19/2018	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 8 - MPO Staff & Management Retreats & Organizational Development & Support	10/21/2017	12/31/2021	\$99,742.70	\$61,076.33	\$38,666.37
	GPC Task Work Order No. 10 - Complete Streets Initiative - Community Engagement	10/22/2017	6/30/2022	\$449,926.15	\$87,714.37	\$362,211.78
KIMLEY HORN & ASSOCIATES	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/23/2017	7/31/2022	TASK WORK ORDERS		
	NOTE: The remaining funds for this project was moved to the GPC Surtax No. S2 project	10/24/2017	9/12/2021	\$469,565.40	\$340,727.50	\$128,837.90
	GPC Task Work Order No. 12 - Complete Streets Initiative - Quick Build Program	11/5/2021	6/30/2022	\$99,884.42	\$22,419.89	\$77,464.53
	GPC Task Work Order No. 17-R - Pembroke Pines Mobility Hub Planning Phase II	5/6/2021	5/5/2022	\$160,000.00		\$160,000.00
TY LIN INTERNATIONAL	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/25/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 2 - Pines Flamingo Center Turn Overpass (CTO) Conceptual Plan	10/26/2017	12/31/2018	\$48,960.00	\$48,960.00	\$0.00
	GPC Task Work Order No. 15 - 2020-2021 Grant Application On-Call	2/4/2021	12/31/2021	\$100,000.00	\$2,468.88	\$97,531.12
	GPC Task Work Order No. 16 - On Call Transportation Engineering Services	4/1/2021	9/30/2022	\$250,000.00	\$12,227.00	\$237,773.00
	GPC Task Work Order No. 18 - Two CTO Conceptual Plans for Oakland Park Blvd @ SR-7 and Atlantic Blvd @ Powerline Road	4/1/2021	5/31/2022	\$100,000.00	\$20,067.00	\$79,933.00
	GPC Task Work Order No. 19 - Modified Road Safety Audit (RSA) Pilot Program for Off-System Safety Studies	5/6/2021	2/5/2022	\$100,000.00	\$0.00	\$100,000.00
WHITEHOUSE GROUP	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/27/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 5 - FY19 Build Grant	10/28/2017	8/28/2019	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 6 - Build Planning Grant for the City of Fort Lauderdale	10/29/2017	9/14/2019	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 9 - MPOAC Freight Committee Support Services	10/30/2017	8/13/2022	\$150,000.00	\$78,469.66	\$71,530.34
	GPC Task Work Order No. 11 - 2020 Traffic Counts Off System Counts Data Collection and Analysis	10/31/2017	6/30/2021	\$240,253.14	\$237,331.04	\$2,922.10
	GPC SURTAX Task Work Order No. S2 - New and Swap Program Ranked List of Projects	12/3/2020	9/30/2021	\$100,000.00	\$100,000.00	\$0.00
	GPC SURTAX Task Work Order No. S2A1- New and Swap Program Ranked List of Projects	4/1/2021	9/30/2021	\$150,000.00	\$102,837.35	\$47,162.65
TOTAL:				\$12,182,023.84	\$5,896,912.38	\$6,285,111.46