

## CONSULTING CONTRACTS SUMMARY REPORT

8/31/2021



VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
TINDALE-OLIVER & ASSOCIATES	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2023	\$690,000.00	\$159,637.26	\$530,362.74
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	7/1/2020	8/31/2025	\$99,500.00	\$36,875.00	\$62,625.00
DARUMA TECH	WEB-HOSTING, SUPPORT AND MAINTENANCE	3/17/2017	9/30/2021	\$44,160.00	\$38,112.30	\$6,047.70
CITY OF FORT LAUDERDALE	SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETSCAPE	2/9/2017	9/30/2021	\$3,500,000.00	\$2,195,704.46	\$1,304,295.54
ALLCOVERED (KONICA MINOLTA BUSINESS SOLUTIONS)	INFORMATION TECHNOLOGY SERVICES	1/1/2020	12/31/2025	\$1,450,880.00	\$366,027.66	\$1,084,852.34
INTENT DIGITAL L.L.C.	BOARD ROOM AUDIO AND VOTING SYSTEM IMPROVEMENTS AND MAINTENANCE	10/8/2015	3/30/2022	\$702,615.00	\$670,211.52	\$32,403.48
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	8/1/2022	\$208,983.87	\$163,483.87	\$45,500.00
MYSIDEWALK, INC.	SOFTWARE ACQUISITION, SUPPORT AND MAINTENANCE	10/12/2017	10/31/2022	\$81,000.00	\$64,800.00	\$16,200.00
KITTLESON & ASSOCIATES	2045 REGIONAL TRANSPORTATION PLANNING	10/12/2017	10/12/2022	\$899,955.00	\$898,172.55	\$1,782.45
HOLLAND & KNIGHT, LLP	FEDERAL ADVOCACY SERVICES	1/1/2018	1/30/2022	\$400,000.00	\$341,666.53	\$58,333.47
TSE CONSULTING SERVICES	STATE ADVOCACY SERVICES	10/12/2017	10/31/2022	\$250,000.00	\$187,500.07	\$62,499.93
KEEFE MCCULLOUGH	AUDIT SERVICES	7/13/2017	8/31/2022	\$85,000.00	\$72,500.00	\$12,500.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	6/1/2020	5/31/2023	\$75,000.00	\$32,980.00	\$42,020.00
SWAGIT PRODUCTIONS, LLC	VIDEO STREAMING SERVICES	10/18/2018	10/17/2021	\$75,000.00	\$54,000.00	\$21,000.00
CITY OF HOLLYWOOD	SUB-RECIPIENT AGREEMENT FOR THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB	5/7/2020	12/31/2024	\$900,000.00	\$50,850.00	\$849,150.00
URBAN SDK, LLC	CONGESTION MANAGEMENT PROCESS DATA ANALYTICS	9/8/2020	12/31/2021	\$65,000.00	\$65,000.00	\$0.00
DOWNTOWN FORT LAUDERDALE TMA	TRANSPORTATION DEMAND MANAGEMENT STUDY	7/1/2021	6/30/2022	\$94,325.00	\$0.00	\$94,325.00

<b>HDR ENGINEERING</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/18/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 1 - Traffic Counts	10/19/2017	6/30/2018	\$46,598.16	\$46,598.16	\$0.00
	GPC Task Work Order No. 3 - Port Everglades Intermodal Freight Connector	10/20/2017	9/19/2018	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 8 - MPO Staff & Management Retreats & Organizational Development & Support	10/21/2017	12/31/2021	\$99,742.70	\$61,076.33	\$38,666.37
	GPC Task Work Order No. 10 - Complete Streets Initiative - Community Engagement	10/22/2017	6/30/2022	\$449,926.15	\$107,878.65	\$342,047.50
<b>KIMLEY HORN &amp; ASSOCIATES</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/23/2017	7/31/2022	TASK WORK ORDERS		
	<b>NOTE:</b> The remaining funds for this project was moved to the GPC Surtax No. S2 project	10/24/2017	9/12/2021	\$469,565.40	\$340,727.50	\$128,837.90
	GPC Task Work Order No. 12 - Complete Streets Initiative - Quick Build Program	11/5/2021	6/30/2022	\$99,884.42	\$45,091.23	\$54,793.19
	GPC Task Work Order No. 17-R - Pembroke Pines Mobility Hub Planning Phase II	5/6/2021	5/5/2022	\$160,000.00	\$41,880.58	\$118,119.42
<b>TY LIN INTERNATIONAL</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/25/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 2 - Pines Flamingo Center Turn Overpass (CTO) Conceptual Plan	10/26/2017	12/31/2018	\$48,960.00	\$48,960.00	\$0.00
	GPC Task Work Order No. 15 - 2020-2021 Grant Application On-Call	2/4/2021	12/31/2021	\$100,000.00	\$33,683.26	\$66,316.74
	GPC Task Work Order No. 16 - On Call Transportation Engineering Services	4/1/2021	9/30/2022	\$250,000.00	\$12,227.00	\$237,773.00
	GPC Task Work Order No. 18 - Two CTO Conceptual Plans for Oakland Park Blvd @ SR-7 and Atlantic Blvd @ Powerline Road	4/1/2021	5/31/2022	\$100,000.00	\$35,067.00	\$64,933.00
	GPC Task Work Order No. 19 - Modified Road Safety Audit (RSA) Pilot Program for Off-System Safety Studies	5/6/2021	2/5/2022	\$100,000.00	\$6,704.56	\$93,295.44
<b>WHITEHOUSE GROUP</b>	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/27/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 5 - FY19 Build Grant	10/28/2017	8/28/2019	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 6 - Build Planning Grant for the City of Fort Lauderdale	10/29/2017	9/14/2019	\$30,000.00	\$30,000.00	\$0.00
	GPC Task Work Order No. 9 - MPOAC Freight Committee Support Services	10/30/2017	8/13/2022	\$150,000.00	\$81,913.76	\$68,086.24
	GPC Task Work Order No. 11 - 2020 Traffic Counts Off System Counts Data Collection and Analysis	10/31/2017	6/30/2021	\$240,253.14	\$237,331.04	\$2,922.10
	GPC Task Work Order No. 20 - One-Day Staff Retreat	8/17/2021	10/31/2021	\$30,000.00	\$0.00	\$30,000.00
	GPC SURTAX Task Work Order No. S2 - New and Swap Program Ranked List of Projects	12/3/2020	9/30/2021	\$100,000.00	\$100,000.00	\$0.00
	GPC SURTAX Task Work Order No. S2A1- New and Swap Program Ranked List of Projects	4/1/2021	9/30/2021	\$150,000.00	\$114,783.18	\$35,216.82
<b>TOTAL:</b>				<b>\$12,306,348.84</b>	<b>\$6,801,443.47</b>	<b>\$5,504,905.37</b>