



**Local Contribution - Advocacy
Payments Received
8/30/2021**

FY 21-22 Assessed

MPO Member	8¢ Per Capita	9¢ Per Capita	10¢ Per Capita	Amount Received
Broward County Public Schools	\$19,525	\$19,525	\$19,525	\$19,525
Broward County Commission (BCC)	\$31,240	\$35,145	\$39,050	\$17,317
Fort Lauderdale	\$14,649	\$16,480	\$18,311	\$18,311
Pembroke Pines	\$14,146	\$15,914	\$17,682	\$14,146
Hollywood	\$12,455	\$14,012	\$15,569	\$14,012
Miramar	\$11,396	\$12,820	\$14,245	
Coral Springs	\$10,708	\$12,047	\$13,385	
Pompano Beach	\$9,047	\$10,177	\$11,308	
Davie	\$8,826	\$9,929	\$11,032	
Plantation	\$7,656	\$8,613	\$9,570	\$9,570
Sunrise	\$7,605	\$8,555	\$9,506	
Deerfield Beach	\$6,549	\$7,368	\$8,187	
Lauderhill	\$5,740	\$6,458	\$7,176	
Weston	\$5,715	\$6,429	\$7,144	
Tamarac	\$5,382	\$6,054	\$6,727	\$5,382
Margate	\$4,752	\$5,346	\$5,940	
Coconut Creek	\$4,907	\$5,520	\$6,133	\$6,133
Oakland Park	\$3,614	\$4,065	\$4,517	
North Lauderdale	\$3,538	\$3,980	\$4,422	
Hallandale Beach	\$3,191	\$3,589	\$3,988	\$3,191
Lauderdale Lakes	\$2,889	\$3,250	\$3,611	\$2,889
Dania Beach	\$2,593	\$2,918	\$3,242	\$2,593
Cooper City	\$2,870	\$3,229	\$3,588	\$2,870
Parkland	\$2,924	\$3,289	\$3,654	
West Park	\$1,209	\$1,360	\$1,511	
Wilton Manors	\$1,020	\$1,147	\$1,275	
Lighthouse Point	\$902	\$1,015	\$1,128	
Southwest Ranches	\$636	\$716	\$795	\$636
Pembroke Park	\$543	\$611	\$679	\$543
Lauderdale-By-The-Sea	\$533	\$600	\$666	\$666
Hillsboro Beach	\$160	\$181	\$201	\$201
Sea Ranch Lakes	\$44	\$49	\$55	
Lazy Lakes	\$2	\$2	\$3	
				\$117,985

FY 19-20 Contributions Received		\$17,317.00
Add: Balance Forward		\$106,532.77
Add: Interest Earned		\$0.00
Available Funds		\$123,849.77
Less: Lobbying Efforts	\$12,499.99	
Less: MPOAC Legislative Activities	\$0.00	
Less: Incidentals this period	\$0.00	
Less: MPO Legal Counsel	\$0.00	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Bank Fees	\$8.67	
Less: Other	\$0.00	
Less: Other	\$0.00	
Total Expenses		-\$12,508.66
Funds Balance		\$111,341.11

Incidentals Expense

Budget - Prior Year Carryover		\$34,170.58
Budget - Current Year		\$30,000.00
Total Budget		\$64,170.58
Less: Incidentals forward (previously incurred)		-\$865.41
Available Funds		\$63,305.17
Less: Lobbying Efforts	\$16,666.65	
Less: MPOAC Legislative Activities	\$0.00	
Less: Bank and Check Order Fees	\$7.42	
Less: MPO Board Meeting Expense	\$0.00	
Less: Travel	\$0.00	
Less: Mileage	\$0.00	
Less: MPO Personnel	\$0.00	
Less: Printing	\$0.00	
Less: Other	\$0.00	
Incidentals this period		-\$16,674.07
Incidentals Balance		\$46,631.10



**Local Contribution Advocacy
Expense Report
6/30/2021**

FY 19-20 Contributions Received		\$0.00
Add: Balance Forward		\$111,341.11
Add: Interest Earned		\$0.00
Available Funds		\$111,341.11
Less: Lobbying Efforts	\$8,333.32	
Less: MPOAC Legislative Activities	\$0.00	
Less: Incidentals this period	\$33,694.88	
Less: MPO Legal Counsel	\$0.00	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Bank Fees	\$7.42	
Less: Other	\$0.00	
Less: Other	\$0.00	
Total Expenses		-\$42,035.62
Funds Balance		\$69,305.49

Incidentals Expense

Budget - Prior Year Carryover		\$34,170.58
Budget - Current Year		\$30,000.00
Total Budget		\$64,170.58
Less: Incidentals forward (previously incurred)		-\$17,539.48
Available Funds		\$46,631.10
Less: Lobbying Efforts	\$33,333.31	
Less: MPOAC Legislative Activities	\$350.00	
Less: Bank and Check Order Fees	\$11.57	
Less: MPO Board Meeting Expense	\$0.00	
Less: Travel	\$0.00	
Less: Mileage	\$0.00	
Less: MPO Personnel	\$0.00	
Less: Printing	\$0.00	
Less: Other	\$0.00	
Incidentals this period		-\$33,694.88
Incidentals Balance		\$12,936.22

FY 21-22 Contributions Received		\$49,914.70
Add: Balance Forward		\$103,000.37
Add: Interest Earned		\$0.00
Available Funds		\$152,915.07
Less: Lobbying Efforts	\$29,166.65	
Less: MPOAC Legislative Activities	\$0.00	
Less: Incidentals this period	\$0.00	
Less: MPO Legal Counsel	\$0.00	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Bank Fees	\$0.00	
Less: Other	\$0.00	
Less: Other	\$0.00	
Total Expenses		-\$29,166.65
Funds Balance		\$123,748.42

Incidentals Expense

Budget - Prior Year Carryover		\$12,936.22
Budget - Current Year		\$30,000.00
Total Budget		\$42,936.22
Less: Incidentals forward (previously incurred)		\$0.00
Available Funds		\$42,936.22
Less: Lobbying Efforts	\$0.00	
Less: MPOAC Legislative Activities	\$0.00	
Less: Bank and Check Order Fees	\$0.00	
Less: MPO Board Meeting Expense	\$0.00	
Less: Travel	\$0.00	
Less: Mileage	\$0.00	
Less: MPO Personnel	\$0.00	
Less: Printing	\$0.00	
Less: Other	\$0.00	
Incidentals this period		\$0.00
Incidentals Balance		\$42,936.22