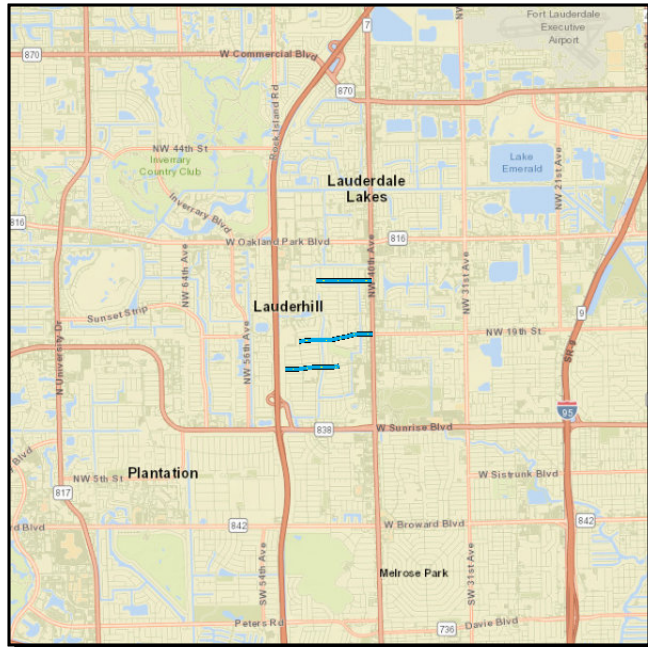


**Attachment #2 Proposed Changes to Projects in
the FY 2022 Roll Forward Report**

4295767 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 2.424
MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	SU	50,657	0	0	0	0	50,657
ENV	SU	30,000	0	0	0	0	30,000
PE	ACSU	71,554	0	0	0	0	71,554
CST	GFSU	0	0	4,080,130	0	0	4,080,130
Total		152,211	0	4,080,130	0	0	4,232,341

Prior Year Cost: 808,335

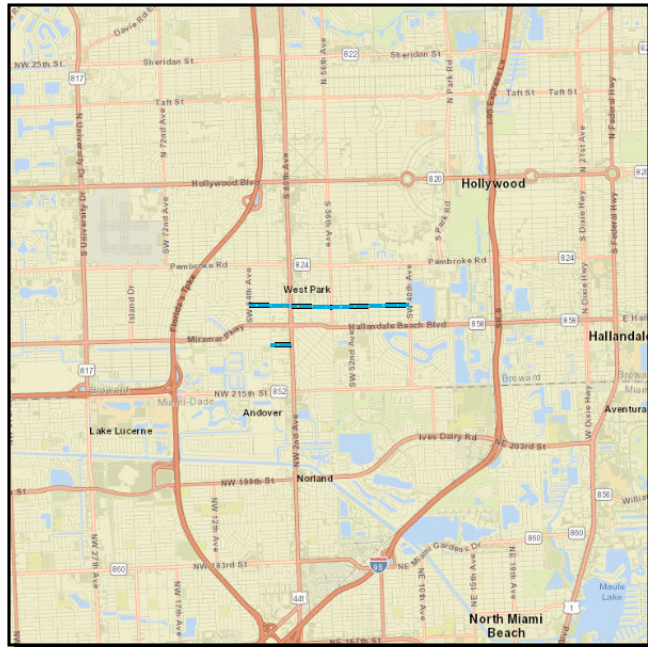
Future Year Cost:

Total Project Cost: 5,040,676

Project Description: 2021 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES, NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES. Allocate \$4,080,130 of CARES funds to FY 2024 for Construction

4295768 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 2.723
MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	SU	95,102	0	0	0	0	95,102
ENV	SU	20,000	0	0	0	0	20,000
CST	GFSU	0	0	3,715,051	0	0	3,715,051
Total		115,102	0	3,715,051	0	0	3,830,153

Prior Year Cost: 408,157

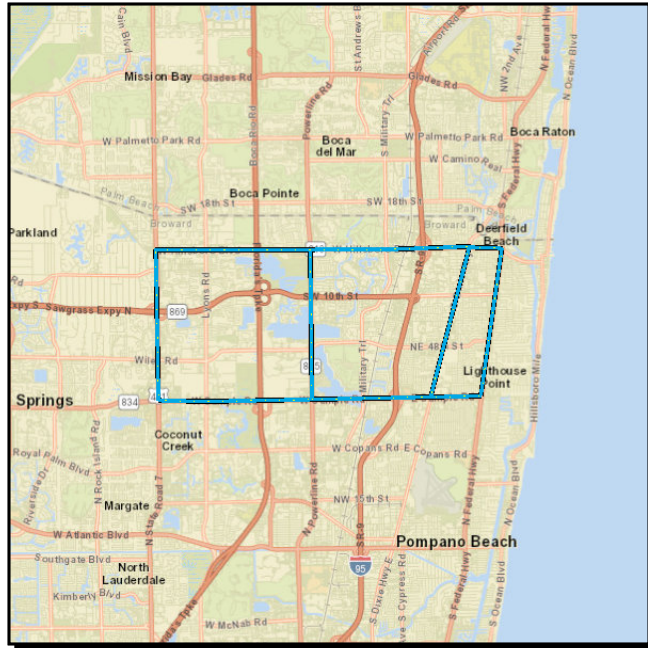
Future Year Cost:

Total Project Cost: 4,238,310

Project Description: 2021 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SR-7; SW 72ND AVE FR PEMBROKE RD TO SW 9TH STREET, SW 33RD ST, MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE. Allocate \$3,715,051 of CARES funds to FY 2024 for Construction

4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-11

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	20,000	0	0	0	0	20,000
ENV	ACNP	55,599	0	0	0	0	55,599
DSB	DIH	0	52,700	0	0	0	52,700
DSB	ACNP	0	16,798,761	0	0	0	16,798,761
PE	ACNP	0	510,000	0	0	0	510,000
RRU	ACNP	0	100,000	50,000	0	0	150,000
DSB	DITS	0	800,030	0	0	0	800,030
DSB	GFSU	0	2,395,589	0	0	0	2,395,589
INC	ACNP	0	0	243,000	0	0	243,000
Total		75,599	20,657,080	293,000	0	0	21,025,679

Prior Year Cost: 200,000

Future Year Cost:

Total Project Cost: 21,225,679

Project Description: INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/US 441 to SR 5/US 1. Replace \$2,395,589 of CARES funds to FY 2023 for Construction. MPO Systems Management/Safety Priority #16

Proposed Project Change

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	1,683,152	1,545,493	0	0	0	0	0	3,228,645
TOTAL 435688 1	1,683,152	1,545,493	0	0	0	0	0	3,228,645
TOTAL PROJECT:	1,683,152	1,545,493	0	0	0	0	0	3,228,645