

# **DRAFT**

# **ROLL FORWARD REPORT**

# **TIP AMENDMENT**

# **FY 2022**



**Anticipated Approval Date: September 9, 2021**

**Please find us at:**

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Erica Lychak, Communications Manager/Title VI Coordinator at (954) 876-0058 or [lychake@browardmpo.org](mailto:lychake@browardmpo.org)

## Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 2, 2021. This is the first amendment to the MPO's newly adopted FY 2022-2026 TIP. The MPO Board is required to make a decision on its approval.

## Federal Fiscal Years (FFY) 2022 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 141 projects worth of \$366 million rolling forward into the TIP. The amendment rolls \$270 million transit funds making up 74% of total roll forward funding amount, \$93 million highway funds representing about 25% of total roll forward funding amount, and \$3.3 million rail funds accounting for 1% of total roll forward funding amount.

## Broward MPO Attributable Funds

The amendment includes 14 projects worth of about \$1.5 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Description	Type of work	Roll Forward Amount
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	1,069
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	114,025
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	71,554
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	47,551
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	69,149
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	385,062
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	428,898
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	9,747
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	58,261
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	6,267
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	4,042
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMO STUDY	3,742
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	294,884
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	32,333
<b>Total:</b>	<b>14 Projects</b>		<b>\$1,526,584</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

BROWARD MPO

HIGHWAYS

EB	36,763	30,355	0	0	0	0	0	67,118
SA	961,911	239	0	0	0	0	0	962,150
SU	36,832,738	0	0	0	0	0	0	36,832,738
TRIP	3,996,898	0	0	0	0	0	0	3,996,898
TRWR	907,915	0	0	0	0	0	0	907,915
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,731,228	0	0	0	0	0	0	2,731,228
DS	3,976,161	0	0	0	0	0	0	3,976,161
LF	5,003,122	565,077	0	0	0	0	0	5,568,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	158,857	0	0	0	0	0	0	158,857
DS	194,054	0	0	0	0	0	0	194,054
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	626,722	0	0	0	0	0	0	626,722
DS	743,283	0	0	0	0	0	0	743,283
LF	90,995	0	0	0	0	0	0	90,995
SA	274,469	178,793	0	0	0	0	0	453,262
SU	3,625,982	0	0	0	0	0	0	3,625,982
TRIP	25,599,327	0	0	0	0	0	0	25,599,327
<b>TOTAL 227775 1</b>	<b>134,192,991</b>	<b>777,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,970,441</b>
<b>TOTAL PROJECT:</b>	<b>134,192,991</b>	<b>777,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134,970,441</b>

ITEM NUMBER:409354 2 PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
EX DESC:I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/  
WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIR  
LING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19  
ROADWAY ID:86070000 PROJECT LENGTH: 8.485MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	22,098	0	0	0	0	0	0	22,098
DS	3,015	0	0	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	0	0	1,802,292
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,057,100	0	0	0	0	0	0	5,057,100
DDR	773,754	0	0	0	0	0	0	773,754
DIH	355,749	38	0	0	0	0	0	355,787
DS	298,659	23,446	0	0	0	0	0	322,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	4,140,000	0	0	0	0	0	0	4,140,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FINC	0	2,000,000	500,000	4,500,000	0	0	0	7,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,964	0	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	0	1,459,871
DS	167,694	0	0	0	0	0	0	167,694
FINC	970,406	0	0	500,000	0	0	0	1,470,406
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,163	0	0	0	0	0	0	10,163
DI	191	0	0	0	0	0	0	191
DIH	410,122	0	0	0	0	0	0	410,122
DS	217,489	0	0	0	0	0	0	217,489
FINC	472,173,349	4,904,941	100,000	100,000	0	0	0	477,278,290
TOBD	58,656	0	0	0	0	0	0	58,656
<b>TOTAL 409354 2</b>	<b>488,068,572</b>	<b>6,928,425</b>	<b>600,000</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,696,997</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING  
 EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L  
 LIMITS OF I-95 EXPRESS

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	311,210	0	0	0	0	0	0	311,210
DIH	3,429	6,571	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,504,198	55,905	0	0	0	0	0	1,560,103
DIH	0	49,466	0	0	0	0	0	49,466
<b>TOTAL 433108 2</b>	<b>1,818,837</b>	<b>111,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,930,779</b>

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
 EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFET  
 Y

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	344,537	0	0	0	0	0	0	344,537
DS	29,971	0	0	0	0	0	0	29,971
PKYI	7,020	0	0	0	0	0	0	7,020
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,200,000	0	0	0	0	0	1,200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,881	0	0	0	0	0	0	1,881
DS	33,070	0	0	0	0	0	0	33,070
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	209,340	210,660	0	0	0	0	0	420,000
ACNP	1,976,132	107,820	0	0	0	0	0	2,083,952
DDR	1,549,749	566,302	0	0	0	0	0	2,116,051
DI	21,130,315	0	0	0	0	0	0	21,130,315
DIS	150,000	0	0	0	0	0	0	150,000
DS	1,401,146	0	263,500	0	0	0	0	1,664,646
HSP	2,792,007	0	0	0	0	0	0	2,792,007
NHPP	27,220,082	140	0	0	0	0	0	27,220,222
PKYI	5,679	0	0	0	0	0	0	5,679
SA	160,980	119,600	0	0	0	0	0	280,580
TOBD	19,748	0	0	0	0	0	0	19,748
<b>TOTAL 433108 6</b>	<b>57,031,657</b>	<b>2,204,522</b>	<b>263,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,499,679</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	37,708	0	0	0	0	0	0	37,708
DDR	1,652,331	0	0	0	0	0	0	1,652,331
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	115,796	0	0	0	0	0	0	115,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,779,989	250,000	0	0	0	0	0	3,029,989
DDR	1,499,995	0	500,000	250,000	0	0	0	2,249,995
DIH	1,516	2,484	0	0	0	0	0	4,000
GMR	1,500,000	0	0	0	0	0	0	1,500,000
NHPP	2,620,021	0	0	0	0	0	0	2,620,021
<b>TOTAL 433108 8</b>	<b>16,197,633</b>	<b>252,484</b>	<b>500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,200,117</b>
<b>TOTAL PROJECT:</b>	<b>563,116,699</b>	<b>9,497,373</b>	<b>1,363,500</b>	<b>5,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579,327,572</b>

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
EX DESC:PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE

ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	22,494	115,122	0	0	0	0	0	137,616
NFP	4,228,610	0	0	0	0	0	0	4,228,610
SA	2,074,506	0	0	0	0	0	0	2,074,506
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	100,000	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	24,515,659	24,515,659
DI	0	0	0	0	0	0	65,518,504	65,518,504
SIWR	0	0	0	0	0	0	9,578,992	9,578,992
STED	0	0	0	0	0	0	17,368,934	17,368,934
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,722	10,000	0	0	0	0	0	24,722
DS	0	0	0	350,000	0	0	0	350,000
<b>TOTAL 415152 1</b>	<b>6,340,332</b>	<b>125,122</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>100,000</b>	<b>116,982,089</b>	<b>123,897,543</b>
<b>TOTAL PROJECT:</b>	<b>6,340,332</b>	<b>125,122</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>100,000</b>	<b>116,982,089</b>	<b>123,897,543</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

ITEM NUMBER:419059 5 PROJECT DESCRIPTION: SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
 EX DESC:INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

ROADWAY ID:86170000 PROJECT LENGTH: 2.639MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	26,240	0	0	0	0	0	26,240
<b>TOTAL 419059 5</b>	<b>0</b>	<b>26,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,240</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>26,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,240</b>

ITEM NUMBER:421548 2 PROJECT DESCRIPTION:ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT  
 EX DESC:LFA WITH CITY OF WESTON (CHECK REC'D 10/4/17 \$210K) G/W 421548-7 CCL DUE TO STRUNG JOB PH52 REMOVED AT CITY'S REQUE  
 ST, FUNDED THRU SURTAX BALANCE ON PH32 TO BE PAID TO CITY AFTER FINAL INVOICE

ROADWAY ID:86000430 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	291,530	7,386	0	0	0	0	0	298,916
<b>TOTAL 421548 2</b>	<b>291,530</b>	<b>7,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,916</b>
<b>TOTAL PROJECT:</b>	<b>291,530</b>	<b>7,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,916</b>

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

ROADWAY ID:86075000 PROJECT LENGTH: 11.994MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,605	0	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	350,000	0	0	0	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,007,209	0	0	0	0	0	0	5,007,209
DIH	8,311	650	0	0	0	0	0	8,961
DS	746,975	0	0	0	0	0	0	746,975
PKYI	1,023	0	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	0	13,000
<b>TOTAL 421707 7</b>	<b>6,284,936</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,285,586</b>
<b>TOTAL PROJECT:</b>	<b>6,284,936</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,285,586</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

ITEM NUMBER:427769 1 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS &  
PED LIGHTING

ROADWAY ID:86000092 PROJECT LENGTH: 1.522MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,672		0	0	0	0	0	2,672
SE	8,705		0	0	0	0	0	8,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SE	22,406		0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	0	5,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST PARK, CITY OF								
LF	20,000		0	0	0	0	0	20,000
SA	419		0	0	0	0	0	419
TALT	562,018		0	0	0	0	0	562,018
<b>TOTAL 427769 1</b>	<b>620,598</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>621,654</b>
<b>TOTAL PROJECT:</b>	<b>620,598</b>	<b>1,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>621,654</b>

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1., IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY  
(TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LAN  
ES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W.,

ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	61,806		906	0	0	0	0	62,712
DDR	139,674		0	0	0	0	0	139,674
LF	18,530	12,253	0	0	0	0	0	30,783
SU	4,258,299	163	0	0	0	0	0	4,258,462
<b>TOTAL 429569 5</b>	<b>4,478,309</b>	<b>13,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,491,631</b>
<b>TOTAL PROJECT:</b>	<b>4,478,309</b>	<b>13,322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,491,631</b>

ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL  
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7  
BIKE LANES BY LANE ELIMINATION. \*\*\*SEE WP45\*\*

ROADWAY ID:86000041 PROJECT LENGTH: 3.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	735,267	114,025	0	0	0	0	0	849,292
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	25,000	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	6	0	4,515,639	21,344	4,536,983

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

SU	0	0	0	0	1,293,391	0	0	1,293,391
TALU	0	0	0	0	693,223	0	0	693,223
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	20,000	0	0	0	0	0	20,000
<b>TOTAL 429576 6</b>	<b>735,267</b>	<b>134,025</b>	<b>0</b>	<b>25,000</b>	<b>6,502,253</b>	<b>21,344</b>	<b>0</b>	<b>7,417,889</b>

ITEM NUMBER:429576 7		PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2021 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH									
ROADWAY ID:86900176		PROJECT LENGTH: 2.424MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	808,335	71,554	0	0	0	0	0	879,889	
SU	0	50,657	0	0	0	0	0	50,657	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	30,000	0	0	0	0	0	30,000	
<b>TOTAL 429576 7</b>	<b>808,335</b>	<b>152,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>960,546</b>	

ITEM NUMBER:429576 8		PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2021 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP. 794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)									
ROADWAY ID:86000488		PROJECT LENGTH: 2.723MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	408,157	95,102	0	0	0	0	0	503,259	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	20,000	0	0	0	0	0	20,000	
<b>TOTAL 429576 8</b>	<b>408,157</b>	<b>115,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523,259</b>	
<b>TOTAL PROJECT:</b>	<b>1,951,759</b>	<b>401,338</b>	<b>0</b>	<b>25,000</b>	<b>6,502,253</b>	<b>21,344</b>	<b>0</b>	<b>8,901,694</b>	

ITEM NUMBER:431148 3		PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
EX DESC:FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB .2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL									
ROADWAY ID:86170000		PROJECT LENGTH: .006MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	500	0	0	0	0	0	500	
DS	15,821	0	0	0	0	0	0	15,821	
<b>TOTAL 431148 3</b>	<b>15,821</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,321</b>	
<b>TOTAL PROJECT:</b>	<b>15,821</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,321</b>	

Correction.  
See Attachment 4 Proposed  
Changes to Projects in the FY  
2022 Roll Forward Report

Correction.  
See Attachment 4 Proposed  
Changes to Projects in the FY  
2022 Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

ITEM NUMBER:431526 1 PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH

ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,495	0	0	0	0	0	0	267,495
DIH	35,854	0	0	0	0	0	0	35,854
DS	19,192	0	0	0	0	0	0	19,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,918	0	0	0	0	0	0	234,918
DIH	21,661	2,487	0	0	0	0	0	24,148
DS	12,961	0	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	0	169,576
<b>TOTAL 431526 1</b>	<b>761,657</b>	<b>2,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764,144</b>
<b>TOTAL PROJECT:</b>	<b>761,657</b>	<b>2,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764,144</b>

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY TYPE OF WORK:ADD LANES & RECONSTRUCT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D  
 E SIGN

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,490	0	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	0	784
SA	197,712	72	0	0	0	0	0	197,784
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	56,681	0	0	0	0	0	0	56,681
EB	79,618	17,057	0	0	0	0	0	96,675
SA	2,192,537	4,091	0	0	0	0	0	2,196,628
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	13,170	0	0	0	0	13,170
SU	27,486	47,049	0	0	0	0	0	74,535
TRWR	120,645	0	205,242	0	0	0	0	325,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	122,100	0	0	0	0	0	122,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	7,398,283	61,736	0	0	0	7,460,019
TALU	0	0	121,209	0	0	0	0	121,209
TRIP	0	0	3,801,734	0	0	0	0	3,801,734
TRWR	0	0	2,535,850	0	0	0	0	2,535,850
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	52,004	0	0	0	0	0	0	52,004
<b>TOTAL 431756 1</b>	<b>2,740,957</b>	<b>190,369</b>	<b>14,075,488</b>	<b>61,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,068,550</b>
<b>TOTAL PROJECT:</b>	<b>2,740,957</b>	<b>190,369</b>	<b>14,075,488</b>	<b>61,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,068,550</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 43177  
0-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HO  
LLYWOOD AND PEMPBROKE PINES (SEE WP45)  
ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	24,477	0	0	0	0	0	24,477
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,136,329	88,579	0	0	0	0	0	2,224,908
DDR	78,725	24,682	0	0	0	0	0	103,407
LF	26,154	35,865	0	0	0	0	0	62,019
SU	1,740,955	296,483	0	0	0	0	0	2,037,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	3,011	0	0	0	0	0	0	3,011
SU	17,164	0	0	0	0	0	0	17,164
<b>TOTAL 431770 3</b>	<b>4,002,338</b>	<b>470,086</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,472,424</b>

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317  
70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS  
ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	121,645	12,385	0	0	0	0	0	134,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	59,193	0	0	0	0	0	0	59,193
DDR	52,248	0	0	0	0	0	0	52,248
DS	8,427	0	0	0	0	0	0	8,427
LF	13,313	8,919	0	0	0	0	0	22,232
REPE	3,582,232	4,003	0	0	0	0	0	3,586,235
SA	50,415	1,467	0	0	0	0	0	51,882
SU	186,035	0	0	0	0	0	0	186,035
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	18,140	0	0	0	0	0	0	18,140
<b>TOTAL 431770 5</b>	<b>4,091,648</b>	<b>26,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,118,422</b>
<b>TOTAL PROJECT:</b>	<b>8,093,986</b>	<b>496,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,590,846</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE  
UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3

ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		8,000	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		9,323	677	0	0	0	0	10,000
DDR		289,296	0	0	0	0	0	289,296
DIH		10,361	677	0	0	0	0	11,038
DS		18,275	0	0	0	0	0	18,275
HSP		123,899	0	0	0	0	0	123,899
LF		10,852	0	0	0	0	0	10,852
SU		3,182,379	0	0	0	0	0	3,182,379
<b>TOTAL 432066 4</b>		<b>3,652,385</b>	<b>1,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,653,739</b>

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S  
TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE  
WP-45

ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,229	771	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,003,462	0	0	0	0	0	3,003,462
DIH		13,708	7,445	0	0	0	0	21,153
LF		6,286	4,130	0	0	0	0	10,416
<b>TOTAL 432066 5</b>		<b>3,024,685</b>	<b>12,346</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,037,031</b>

ITEM NUMBER:432066 6 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT  
Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W  
P-45

ROADWAY ID:86220000 PROJECT LENGTH: .954MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		2,997,559	0	0	0	0	0	2,997,559
DIH		2,116	9,560	0	0	0	0	11,676
DS		630	0	0	0	0	0	630
LF		8,374	1,427	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		3,275	0	0	0	0	0	3,275
<b>TOTAL 432066 6</b>		<b>3,011,954</b>	<b>10,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022,941</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CITY OF CORAL SPRINGS

ROADWAY ID:86220000 PROJECT LENGTH: .527MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	660,292	0	0	0	0	0	0	660,292
DIH	13,943	3,555	0	0	0	0	0	17,498
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	14,000	0	0	0	0	0	14,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	489,498	0	0	0	0	0	489,498
DIH	0	110,083	0	0	0	0	0	110,083
LF	0	425,734	0	0	0	0	0	425,734
SA	0	119,457	0	0	0	0	0	119,457
SU	0	3,139,752	0	0	0	0	0	3,139,752
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,245	0	0	0	0	0	0	10,245
<b>TOTAL 432066 7</b>	<b>684,480</b>	<b>4,302,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,986,559</b>
<b>TOTAL PROJECT:</b>	<b>10,373,504</b>	<b>4,326,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,700,270</b>

ITEM NUMBER:432153 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.379 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION  
 EX DESC:BRIDGE #860618, #860619 OVERCOAT THE STRUCTURAL STEEL; BRIDGE OVER THE ICWW CITY OF HALLANDALE BEACH TO APPLY CLASS 5 FINISH TO CONCRETE SURFACES AFTER PROJECT COMPLETED

ROADWAY ID:86200000 PROJECT LENGTH: .148MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,971	0	0	0	0	0	0	69,971
DIH	7,725	0	0	0	0	0	0	7,725
DS	27,643	0	0	0	0	0	0	27,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,783,684	0	0	0	0	0	0	1,783,684
DIH	10,986	792	0	0	0	0	0	11,778
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,018	0	0	0	0	0	0	12,018
<b>TOTAL 432153 1</b>	<b>1,912,027</b>	<b>792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,912,819</b>
<b>TOTAL PROJECT:</b>	<b>1,912,027</b>	<b>792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,912,819</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING  
 EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	233,720	0	0	0	0	0	0	233,720
DIH	5,447	0	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,346,891	0	0	0	0	0	0	13,346,891
DDR	3,349,760	0	0	0	0	0	0	3,349,760
DIH	11,700	639	0	0	0	0	0	12,339
<b>TOTAL 432222 1</b>	<b>16,947,518</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,948,157</b>
<b>TOTAL PROJECT:</b>	<b>16,947,518</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,948,157</b>

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
 EX DESC:LFA W/CITY OF HOLLYWOOD TO WIDEN SIDEWALKS, CONVERT EXISTING BIKE LANES TO SHARROW B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	416,669	0	0	0	0	0	0	416,669
DIH	465,271	0	0	0	0	0	0	465,271
DS	120,132	0	0	0	0	0	0	120,132
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,591	2,409	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,318,092	0	0	0	0	0	0	8,318,092
DIH	204,397	6,057	0	0	0	0	0	210,454
DS	1,077,937	0	0	0	0	0	0	1,077,937
HSP	281,284	0	0	0	0	0	0	281,284
LF	2,804,984	109,198	0	0	0	0	0	2,914,182
SA	157,640	17,585	0	0	0	0	0	175,225
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,978	0	0	0	0	0	0	11,978
<b>TOTAL 432323 1</b>	<b>13,859,975</b>	<b>135,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,995,224</b>
<b>TOTAL PROJECT:</b>	<b>13,859,975</b>	<b>135,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,995,224</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:432918 1	PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY						*SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:ROUTINE MAINTENANCE	
EX DESC:7YR CONTRACT								
ROADWAY ID:86070000	PROJECT LENGTH: 25.300MI						LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	13,672		0	0	0	0	0	13,672
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	40,641		0	0	0	0	0	40,641
<b>TOTAL 432918 1</b>	<b>54,313</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,313</b>
<b>TOTAL PROJECT:</b>	<b>54,313</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,313</b>

ITEM NUMBER:432949 1	PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER						*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MONUMENT SIGNS **SEE WP45**								
ROADWAY ID:86000164	PROJECT LENGTH: .876MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,000		0	0	0	0	0	61,000
SA	546,883		0	0	0	0	0	546,883
SU	159,429		0	0	0	0	0	159,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,395		0	0	0	0	0	60,395
DS	84,373		0	0	0	0	0	84,373
LF	105,629	114	0	0	0	0	0	105,743
SA	36,791		0	0	0	0	0	36,791
SU	3,047,199		0	0	0	0	0	3,047,199
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,930		0	0	0	0	0	2,930
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,036		0	0	0	0	0	15,036
<b>TOTAL 432949 1</b>	<b>4,119,665</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,119,779</b>
<b>TOTAL PROJECT:</b>	<b>4,119,665</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,119,779</b>

ITEM NUMBER:433579 1	PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL OPERATIONS						*SIS*	
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:TOLL COLLECTION	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,595		0	0	0	0	0	22,595
TOBF	156,799	1,032	0	0	0	0	0	157,831

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT	TOBF	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL
		1,339,483	320,000	320,000	320,000	320,000	320,000	3,619,708		6,559,191
<b>TOTAL 433579 1</b>		<b>1,518,877</b>	<b>321,032</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>3,619,708</b>		<b>6,739,617</b>
<b>TOTAL PROJECT:</b>		<b>1,518,877</b>	<b>321,032</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>3,619,708</b>		<b>6,739,617</b>

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET TYPE OF WORK:LANDSCAPING \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	86,534	0	0	0	0	0	0	86,534
DIH	39,779	0	0	0	0	0	0	39,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	804,136	0	0	0	0	0	0	804,136
DIH	21,747	1,116	0	0	0	0	0	22,863
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	232,276	0	0	0	0	0	0	232,276
<b>TOTAL 433688 6</b>	<b>1,184,472</b>	<b>1,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,588</b>
<b>TOTAL PROJECT:</b>	<b>1,184,472</b>	<b>1,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,588</b>

ITEM NUMBER:433889 1 PROJECT DESCRIPTION:SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL TYPE OF WORK:FENDER WORK \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:FENDER SYSTEM REPAIR

ROADWAY ID:86020000 PROJECT LENGTH: .046MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	48,731	0	0	0	0	0	0	48,731
DIH	17,147	0	0	0	0	0	0	17,147
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	557,508	0	0	0	0	0	0	557,508
DIH	13,079	2,654	0	0	0	0	0	15,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,023	0	0	0	0	0	0	4,023
<b>TOTAL 433889 1</b>	<b>640,488</b>	<b>2,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>643,142</b>
<b>TOTAL PROJECT:</b>	<b>640,488</b>	<b>2,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>643,142</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT  
 EX DESC:OFF SYSTEM BRIDGE REPLACEMENT CITY OF LIGHTHOUSE POINT

ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHBR	830,822	0	0	0	0	0	0	830,822
SA	254,972	0	0	0	0	0	0	254,972
SABR	4,770	0	0	0	0	0	0	4,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBR	1,619,982	13,836	0	0	0	0	0	1,633,818
ACSA	35,346	37,303	0	0	0	0	0	72,649
DDR	71,259	0	0	0	0	0	0	71,259
NHBR	1,430,064	2,751	0	0	0	0	0	1,432,815
SA	24,786	84,678	0	0	0	0	0	109,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	13,456	0	0	0	0	0	0	13,456
<b>TOTAL 434359 1</b>	<b>4,285,457</b>	<b>138,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,424,025</b>
<b>TOTAL PROJECT:</b>	<b>4,285,457</b>	<b>138,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,424,025</b>

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	31,576	0	0	0	0	0	0	31,576
SA	235,680	0	0	0	0	0	0	235,680
SU	328,665	0	0	0	0	0	0	328,665
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	746,045	25,975	0	0	0	0	0	772,020
SU	54,431	0	0	0	0	0	0	54,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,749	0	0	0	0	0	0	105,749
EB	35,798	0	0	0	0	0	0	35,798
LF	14,026	0	0	0	0	0	0	14,026
SA	4,832,306	241,057	0	0	0	0	0	5,073,363
SU	3,537,097	9,747	0	0	0	0	0	3,546,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	22,892	0	0	0	0	0	0	22,892
<b>TOTAL 434666 1</b>	<b>9,944,265</b>	<b>276,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,221,044</b>
<b>TOTAL PROJECT:</b>	<b>9,944,265</b>	<b>276,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,221,044</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:434682 1 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE								
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	9,300	0	0	0	0	0	9,300
DS	300,000	0	0	0	0	0	0	300,000
<b>TOTAL 434682 1</b>	<b>300,000</b>	<b>9,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,300</b>
<b>TOTAL PROJECT:</b>	<b>300,000</b>	<b>9,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,300</b>

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK								
EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC								
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,330	0	0	0	0	0	0	93,330
SA	2,032	0	0	0	0	0	0	2,032
SU	975,101	0	0	0	0	0	0	975,101
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	72,383	0	0	0	0	0	0	72,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	28,219	49,306	0	0	0	0	0	77,525
DDR	53,726	0	0	0	0	0	0	53,726
HSP	167,315	0	0	0	0	0	0	167,315
LF	17,350	1,914	0	0	0	0	0	19,264
SA	2,835,089	168,534	0	0	0	0	0	3,003,623
SU	1,882,208	8,955	0	0	0	0	0	1,891,163
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,440	0	0	0	0	0	0	9,440
<b>TOTAL 434686 1</b>	<b>6,136,193</b>	<b>228,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,364,902</b>
<b>TOTAL PROJECT:</b>	<b>6,136,193</b>	<b>228,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,364,902</b>

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK								
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET								
ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	151,623	0	0	0	0	0	0	151,623
SU	722,664	0	0	0	0	0	0	722,664
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000

Remove

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	586,911	27,083	0	0	0	0	0	0	613,994
ACSU	15,642	0	0	0	0	0	0	0	15,642
DDR	32,500	0	0	0	0	0	0	0	32,500
SA	1,131,849	0	0	0	0	0	0	0	1,131,849
SU	863,904	1,267	0	0	0	0	0	0	865,171
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	15,110	0	0	0	0	0	0	0	15,110
<b>TOTAL 434690 1</b>	<b>3,520,203</b>	<b>33,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,553,553</b>
<b>TOTAL PROJECT:</b>	<b>3,520,203</b>	<b>33,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,553,553</b>

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST  
 ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,325,664	0	0	0	0	0	0	1,325,664	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACCM	277,504	0	0	0	0	0	0	277,504	
CM	860,173	0	0	0	0	0	0	860,173	
DS	103,830	0	0	0	0	0	0	103,830	
LF	0	39,984	0	0	0	0	0	39,984	
SA	2,791,880	183,661	0	0	0	0	0	2,975,541	
SU	2,496,643	4,042	0	0	0	0	0	2,500,685	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	14,266	0	0	0	0	0	0	14,266	
<b>TOTAL 434697 1</b>	<b>7,869,960</b>	<b>227,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,097,647</b>	
<b>TOTAL PROJECT:</b>	<b>7,869,960</b>	<b>227,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,097,647</b>	

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES

EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EX IT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RES URFACE LANES TO PARK & RIDE LOT.

ROADWAY ID:86070000 PROJECT LENGTH: 4.778MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,773,577	0	0	0	0	0	0	2,773,577	
DIH	131,460	344	0	0	0	0	0	131,804	
DS	424,807	0	0	0	0	0	0	424,807	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	8,786,348	144,968	0	0	0	0	0	8,931,316	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	1,000,000	0	0	1,000,000	
DDR	0	0	0	509,040	429,000	5,079,179	0	6,017,219	
DIH	0	0	0	72,000	0	0	0	72,000	
DS	0	0	0	0	0	500,000	0	500,000	
SA	0	0	0	0	0	4,421,283	0	4,421,283	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	0	11,100,000	11,100,000
STED	0	0	0	0	0	0	0	5,250,000	5,250,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	10,000	70,000	0	0	0	0	0	0	80,000
DS	28,690	0	0	0	0	0	0	0	28,690
<b>TOTAL 435513 1</b>	<b>12,154,882</b>	<b>215,312</b>	<b>0</b>	<b>581,040</b>	<b>1,429,000</b>	<b>10,000,462</b>	<b>16,350,000</b>	<b>40,730,696</b>	<b>40,730,696</b>
<b>TOTAL PROJECT:</b>	<b>12,154,882</b>	<b>215,312</b>	<b>0</b>	<b>581,040</b>	<b>1,429,000</b>	<b>10,000,462</b>	<b>16,350,000</b>	<b>40,730,696</b>	<b>40,730,696</b>

ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING \*SIS\*  
 DISTRICT:04  
 EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,731	0	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	0	1,000
<b>TOTAL 435724 1</b>	<b>23,095</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,731</b>
<b>TOTAL PROJECT:</b>	<b>23,095</b>	<b>636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,731</b>

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY \*SIS\*  
 DISTRICT:04  
 EX DESC:LFA WITH BROWARD COUNTY 32-03; SURTAX FUNDING

ROADWAY ID:86070000 PROJECT LENGTH: 5.615MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,148	0	0	0	0	0	0	38,148
DIH	90,577	0	0	0	0	0	0	90,577
DS	3,180,442	0	0	0	0	0	0	3,180,442
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	81,452	431	0	0	0	0	0	81,883
DDR	10,272,645	0	0	0	0	0	0	10,272,645
DIH	31,682	3,089	0	0	0	0	0	34,771
DS	748,610	0	0	0	0	0	0	748,610
LF	0	81,883	0	0	0	0	0	81,883
SA	16,168	0	0	0	0	0	0	16,168
SU	874,289	3,311	0	0	0	0	0	877,600
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,929	0	0	0	0	0	0	9,929
DS	60,587	0	0	0	0	0	0	60,587
<b>TOTAL 435808 1</b>	<b>15,404,529</b>	<b>88,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,493,243</b>
<b>TOTAL PROJECT:</b>	<b>15,404,529</b>	<b>88,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,493,243</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTH  
 BOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR  
 FEET. SEE ADDITIONAL COMMENTS ON WP45  
 ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	17,123	0	0	0	0	0	0	17,123
HSP	73,731	0	0	0	0	0	0	73,731
SA	23,451	0	0	0	0	0	0	23,451
SU	699,302	0	0	0	0	0	0	699,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	526,606	0	0	0	0	0	0	526,606
ACSU	1,685,835	178,727	0	0	0	0	0	1,864,562
DDR	26,770	0	0	0	0	0	0	26,770
GFSU	120,112	0	0	0	0	0	0	120,112
LF	38,405	15,100	0	0	0	0	0	53,505
SA	1,103,314	0	0	0	0	0	0	1,103,314
SU	627,600	116,157	0	0	0	0	0	743,757
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,344	0	0	0	0	0	0	5,344
<b>TOTAL 436196 1</b>	<b>4,947,593</b>	<b>309,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,257,577</b>
<b>TOTAL PROJECT:</b>	<b>4,947,593</b>	<b>309,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,257,577</b>

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROV  
 IDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM  
 ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,571,079	0	0	0	0	0	0	1,571,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	229,367	0	0	0	0	0	0	229,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,440,544	0	0	0	0	0	0	2,440,544
DDR	121,391	0	0	0	0	0	0	121,391
GFSU	3,035,154	0	0	0	0	0	0	3,035,154
GFSU	6,125,412	151,838	0	0	0	0	0	6,277,250
LF	521,489	313,118	0	0	0	0	0	834,607
LFP	600,000	0	0	0	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,052	0	0	0	0	0	0	12,052
<b>TOTAL 436319 1</b>	<b>14,656,488</b>	<b>464,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,121,444</b>
<b>TOTAL PROJECT:</b>	<b>14,656,488</b>	<b>464,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,121,444</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:436542 1		PROJECT DESCRIPTION:BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY)					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:86014000		PROJECT LENGTH: 3.050MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	41,165	0	0	0	0	0	0	41,165	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	929	0	0	0	0	0	0	929	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,464	0	0	0	0	0	0	71,464	
DIH	73,230	29	0	0	0	0	0	73,259	
DS	494,734	0	0	0	0	0	0	494,734	
<b>TOTAL 436542 1</b>	<b>681,522</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,551</b>	
<b>TOTAL PROJECT:</b>	<b>681,522</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,551</b>	

ITEM NUMBER:436685 1		PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.					TYPE OF WORK:BIKE LANE/SIDEWALK		*SIS*
DISTRICT:04		COUNTY:BROWARD					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1		PROJECT LENGTH: 1.532MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,657	0	0	0	0	0	0	23,657	
SA	1,418,116	0	0	0	0	0	0	1,418,116	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	75,000	0	0	0	0	0	0	75,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	75,518	0	0	0	0	0	0	75,518	
LF	26,143	5,135	0	0	0	0	0	31,278	
SA	92,094	179,682	0	0	0	0	0	271,776	
SU	8,059,566	0	0	0	0	0	0	8,059,566	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	63,942	0	0	0	0	0	0	63,942	
<b>TOTAL 436685 1</b>	<b>9,834,036</b>	<b>184,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,018,853</b>	
<b>TOTAL PROJECT:</b>	<b>9,834,036</b>	<b>184,817</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,018,853</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
 EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC  
 E RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

ROADWAY ID:86070000 PROJECT LENGTH: 3.794MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,691,440	150,000	0	0	0	0	0	1,841,440
DIH	70,170	933	0	0	0	0	0	71,103
DS	525,767	0	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,545	134,340	91,481	0	0	0	0	300,366
DIH	31,554	1,176	0	0	0	0	0	32,730
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	570,000	0	0	0	0	0	570,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	2,738,603	0	0	0	0	2,738,603
DI	0	0	17,337,508	0	0	0	0	17,337,508
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	400,000	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,328	0	0	0	0	0	0	8,328
<b>TOTAL 436958 1</b>	<b>2,440,319</b>	<b>856,449</b>	<b>20,167,592</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>23,864,360</b>
<b>TOTAL PROJECT:</b>	<b>2,440,319</b>	<b>856,449</b>	<b>20,167,592</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>23,864,360</b>

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;  
 SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS  
 TRUCTION ON 436964-2  
 ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,153,727	0	0	0	0	0	0	1,153,727
DI	1,626,166	0	0	0	0	0	0	1,626,166
DIH	151,750	0	0	0	0	0	0	151,750
DS	2,238,390	0	0	0	0	0	0	2,238,390
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	23,567	0	0	0	0	0	0	23,567
DI	42,407	0	0	0	0	0	0	42,407
DIH	20,737	55	0	0	0	0	0	20,792
DS	201	0	0	0	0	0	0	201
SA	4,421	579	0	0	0	0	0	5,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	198	244,751	0	0	0	0	0	244,949
BNIR	0	17,923,315	0	0	0	0	0	17,923,315
DI	726,393	0	0	0	0	0	0	726,393
DIH	5,992	61,955	0	0	0	0	0	67,947

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	20,000	0	0	0	0	0	0	20,000
DDR	1,989	20,000	0	0	0	0	0	0	21,989
<b>TOTAL 436964 1</b>	<b>6,495,938</b>	<b>18,270,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,766,593</b>
<b>TOTAL PROJECT:</b>	<b>6,495,938</b>	<b>18,270,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,766,593</b>

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES

ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	804	27,596	0	0	0	0	0	28,400	
SA	282,279	92	0	0	0	0	0	282,371	
SU	11,636	0	0	0	0	0	0	11,636	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	582,534	0	0	0	0	0	0	582,534	
SU	790,139	4,737	0	0	0	0	0	794,876	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	0	0	0	1,095,914	0	0	1,095,914	
SU	0	0	0	0	115,927	0	0	115,927	
TRIP	0	0	0	0	777,047	0	0	777,047	
<b>TOTAL 436980 1</b>	<b>1,667,392</b>	<b>32,425</b>	<b>0</b>	<b>0</b>	<b>1,988,888</b>	<b>0</b>	<b>0</b>	<b>3,688,705</b>	
<b>TOTAL PROJECT:</b>	<b>1,667,392</b>	<b>32,425</b>	<b>0</b>	<b>0</b>	<b>1,988,888</b>	<b>0</b>	<b>0</b>	<b>3,688,705</b>	

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	158,116	0	0	0	0	0	0	158,116	
SA	81,466	0	0	0	0	0	0	81,466	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	6,575	5,426	0	0	0	0	0	12,001	
DS	36,888	0	0	0	0	0	0	36,888	
HSP	596,597	2,465	0	0	0	0	0	599,062	
LF	0	9,000	0	0	0	0	0	9,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	3,949	0	0	0	0	0	0	3,949	
<b>TOTAL 437702 1</b>	<b>883,591</b>	<b>16,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,482</b>	
<b>TOTAL PROJECT:</b>	<b>883,591</b>	<b>16,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,482</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 EX DESC:NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB  
 & SB  
 ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	314,930		0	0	0	0	0	314,930
SA	25,001		0	0	0	0	0	25,001
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000		0	0	0	0	0	3,000
DS	30,000		0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	53,225		0	0	0	0	0	53,225
ACSS	10,883	51,867	0	0	0	0	0	62,750
DDR	135,451	108,551	0	0	0	0	0	244,002
HSP	2,396,693	762	0	0	0	0	0	2,397,455
SA	1,171,593	0	0	0	0	0	0	1,171,593
<b>TOTAL 437707 1</b>	<b>4,140,776</b>	<b>161,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,301,956</b>
<b>TOTAL PROJECT:</b>	<b>4,140,776</b>	<b>161,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,301,956</b>

ITEM NUMBER:437847 1 PROJECT DESCRIPTION:SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2015 MPO PRIORITY #7 THIS PROJECT PROPOSES COMPLETE STREETS TO THE EB & WB DIRECTIONS OF DANIA BEACH BLVD. PROJECT  
 WILL CONSTRUCT A SIDEWALK ON THE EB DIRECTION, AND DESIGNATED BIKE LANES IN THE EB AND WB DIRECTIONS. SHARROWS WILL  
 BE PLACE ON BRIDGE. NOTE: LIMITS FR EAST TO WEST DIRECTION TO ALIGN W/ MP OF RD.  
 ROADWAY ID:86030000 PROJECT LENGTH: 1.271MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	201,066		0	0	0	0	0	201,066
DIH	190,042		0	0	0	0	0	190,042
DS	81,328		0	0	0	0	0	81,328
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,232,098		0	0	0	0	0	1,232,098
DIH	27,207	11,196	0	0	0	0	0	38,403
DS	304,258		0	0	0	0	0	304,258
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,107		0	0	0	0	0	1,107
<b>TOTAL 437847 1</b>	<b>2,037,106</b>	<b>11,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,048,302</b>
<b>TOTAL PROJECT:</b>	<b>2,037,106</b>	<b>11,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,048,302</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:437851 1 PROJECT DESCRIPTION: NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS COUNTY: BROWARD TYPE OF WORK: ADD TURN LANE(S) \*SIS\*

DISTRICT: 04

EX DESC: ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE

ROADWAY ID: 86000240 PROJECT LENGTH: .529MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	50,442		0	0	0	0	0	50,442
DS	211,898		0	0	0	0	0	211,898
GMR	1,067,964		0	0	0	0	0	1,067,964
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	354,104	45,068		0	0	0	0	399,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	590,534		0	0	0	0	0	590,534
DI	5,373,361		0	0	0	0	0	5,373,361
DIH	138,190		0	0	0	0	0	138,190
LF	756,896		0	0	0	0	0	756,896
SIWR	1,174,075		0	0	0	0	0	1,174,075
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,918		0	0	0	0	0	5,918
GMR	10,803		0	0	0	0	0	10,803
<b>TOTAL 437851 1</b>	<b>9,734,185</b>	<b>45,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,779,253</b>
<b>TOTAL PROJECT:</b>	<b>9,734,185</b>	<b>45,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,779,253</b>

ITEM NUMBER:439714 1 PROJECT DESCRIPTION: SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD COUNTY: BROWARD TYPE OF WORK: BRIDGE REHABILITATION \*NON-SIS\*

DISTRICT: 04

EX DESC: HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P RIORITY #16/TSM&O 60-DAY ADVERTISEMENT

ROADWAY ID: 86010000 PROJECT LENGTH: 3.140MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,169,889		0	0	0	0	0	3,169,889
DIH	187,855		2	0	0	0	0	187,857
LF	1,998,000		0	0	0	0	0	1,998,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	19,759,465	445,787		0	0	0	0	20,205,252
DDR	5,583,515	298,269		0	0	0	0	5,881,784
DIH	663	242,830		0	0	0	0	243,493
LF	6,859,377	3,740,593		0	0	0	0	10,599,970
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,000,000		0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	28,143		0	0	0	0	0	28,143
<b>TOTAL 439714 1</b>	<b>37,586,907</b>	<b>5,727,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,314,388</b>
<b>TOTAL PROJECT:</b>	<b>37,586,907</b>	<b>5,727,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,314,388</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
EX DESC:2021 MPO HIGHWAY PRIORITY #1

ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	627,739	0	0	0	0	0	0	627,739
DI	8,322,574	0	0	0	0	0	0	8,322,574
DIH	437,438	0	0	0	0	0	0	437,438
DS	353,948	0	0	0	0	0	0	353,948
PKYI	8,547	0	0	0	0	0	0	8,547
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,911	298,089	100,000	2,115,432	0	0	0	2,515,432
DDR	26,785	0	0	0	0	0	0	26,785
DIH	25,864	2,341	0	0	0	0	0	28,205
PKYI	4,065	0	0	0	0	0	0	4,065
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	5,607,441	0	0	0	0	0	5,607,441
BNIR	32,385	38,376,034	0	0	0	0	0	38,408,419
DDR	0	3,028,760	0	0	0	0	0	3,028,760
DI	525,600	0	0	0	0	0	0	525,600
DIH	11,883	286,117	0	0	0	0	0	298,000
DS	64,465	754,201	0	0	0	0	0	818,666
REPE	25,531	55,728	0	0	0	0	0	81,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	38,500,000	0	0	250,000	0	0	38,750,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	1,300,000	1,300,000
DIS	0	0	0	0	0	0	1,825,000	1,825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	280,000	30,000	250,000	50,000	0	0	610,000
DDR	81,405	0	0	0	0	0	0	81,405
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	50,000	176,967,231	1,482,000	2,462,000	180,961,231
DDR	0	0	0	0	981,200	0	0	981,200
GMR	0	0	0	0	10,056,453	0	0	10,056,453
PKYI	0	0	0	0	100,450,450	0	0	100,450,450
STED	0	0	0	0	15,475,052	0	0	15,475,052
<b>TOTAL 439891 1</b>	<b>10,550,140</b>	<b>87,188,711</b>	<b>130,000</b>	<b>2,415,432</b>	<b>304,230,386</b>	<b>1,482,000</b>	<b>5,587,000</b>	<b>411,583,669</b>

ITEM NUMBER:439891 5 PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EX DESC:INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE R  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	510,000	0	0	0	0	510,000
DIH	0	20,000	0	0	0	0	0	20,000
DITS	200,000	0	0	0	0	0	0	200,000

Correction.  
See Attachment 4 Proposed  
Changes to Projects in the FY  
2022 Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	100,000	50,000	0	0	0	0	150,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	243,000	0	0	0	0	243,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	55,599	0	0	0	0	0	0	55,599
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	19,194,350	0	0	0	0	0	19,194,350
DIH	0	0	52,700	0	0	0	0	0	52,700
DITS	0	0	800,030	0	0	0	0	0	800,030
<b>TOTAL 439891 5</b>	<b>200,000</b>	<b>75,599</b>	<b>20,657,080</b>	<b>293,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,225,679</b>
<b>TOTAL PROJECT:</b>	<b>10,750,140</b>	<b>87,264,310</b>	<b>20,787,080</b>	<b>2,708,432</b>	<b>304,230,386</b>	<b>1,482,000</b>	<b>5,587,000</b>	<b>432,809,348</b>	

ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
 EX DESC:NPV=\$30,225,693; B/C=8.6; SHSP = AGGRESSIVE DRIVING(1) PROVIDE OUTSIDE ACCELERATION LANE IN THE NB DIRECTION & LEFT TURN (DECELERATION) LANE IN THE SB DIRECTION @ THE BOAT RAMP INTERSECTION LOCATED AT MP 19.035; PROVIDE RIGHT-TURN LANE & OUTSIDE ACCELERATION LANE IN THE SB DIRECTION AND LEFT TURN LANE IN THE NB DIRECTION AT THE BOAT RAMP (SEE ROADWAY ID:86060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	162,005	3,360	0	0	0	0	0	165,365
HSP	35,537	0	0	0	0	0	0	35,537
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,145,212	94,367	0	0	0	0	0	1,239,579
DS	5,595	0	0	0	0	0	0	5,595
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,400	0	0	0	0	0	0	26,400
DS	7,875	0	0	0	0	0	0	7,875
<b>TOTAL 439939 1</b>	<b>1,382,624</b>	<b>97,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,480,351</b>
<b>TOTAL PROJECT:</b>	<b>1,382,624</b>	<b>97,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,480,351</b>

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 EX DESC:NPV=\$30,225,693; B/C=8.6 INSTALL RUMBLE STRIPING LEFT & RIGHT EDGE LINES BETWEEN MP 15.309 AND 27.678; INSTALL INTERNALLY-ILLUMINATED RETRO- REFLECTIVE PAVEMENT MARKERS ON US-27 BETWEEN MP 18.309 & 24.309 IN THE NB & SB DIRECTIONS SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES ROADWAY ID:86060000 PROJECT LENGTH: 12.377MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,000	0	0	0	0	0	0	250,000
DIH	4,670	1,513	0	0	0	0	0	6,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,144,976	58,390	0	0	0	0	0	1,203,366
DDR	3,930	36,493	0	0	0	0	0	40,423
<b>TOTAL 439940 1</b>	<b>1,403,576</b>	<b>96,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499,972</b>
<b>TOTAL PROJECT:</b>	<b>1,403,576</b>	<b>96,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499,972</b>

Correction.  
 See Attachment 4 Proposed Changes to Projects in the FY 2022 Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

ITEM NUMBER:439959 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING  
 EX DESC:BRIDGE PAINTING - 860624, 860625

ROADWAY ID:86110000 PROJECT LENGTH: .105MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	85,707	0	0	0	0	0	0	85,707
DDR	8,158	0	0	0	0	0	0	8,158
DIH	10,002	0	0	0	0	0	0	10,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,058,503	0	0	0	0	0	0	1,058,503
DIH	3,710	16,357	0	0	0	0	0	20,067
<b>TOTAL 439959 1</b>	<b>1,166,080</b>	<b>16,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,437</b>
<b>TOTAL PROJECT:</b>	<b>1,166,080</b>	<b>16,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,437</b>

ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET

ROADWAY ID:86010000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000	0	0	0	0	0	0	60,000
DIH	21,825	0	0	0	0	0	0	21,825
DS	555,423	0	0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	169,116	0	0	0	0	0	169,116
DDR	0	342,928	0	0	0	0	0	342,928
DIH	0	103,661	0	0	0	0	0	103,661
SA	0	43,763	0	0	0	0	0	43,763
SU	0	2,398,025	0	0	0	0	0	2,398,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,872	50,000	0	0	0	0	0	64,872
<b>TOTAL 439991 1</b>	<b>652,120</b>	<b>3,107,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,759,613</b>
<b>TOTAL PROJECT:</b>	<b>652,120</b>	<b>3,107,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,759,613</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD TYPE OF WORK:LIGHTING \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	110,203	0	0	0	0	0	0	110,203
SA	3,713	0	0	0	0	0	0	3,713
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,000	0	0	0	0	0	0	49,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	20,470	15,384	0	0	0	0	0	35,854
DDR	24,383	0	0	0	0	0	0	24,383
HSP	468,776	0	0	0	0	0	0	468,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,037	0	0	0	0	0	0	2,037
<b>TOTAL 440075 1</b>	<b>678,582</b>	<b>15,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>693,966</b>
<b>TOTAL PROJECT:</b>	<b>678,582</b>	<b>15,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>693,966</b>

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. TYPE OF WORK:LIGHTING \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	109,899	0	0	0	0	0	0	109,899
SA	6,740	0	0	0	0	0	0	6,740
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	750	0	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	25,371	6,768	0	0	0	0	0	32,139
DDR	14,937	0	0	0	0	0	0	14,937
HSP	350,066	0	0	0	0	0	0	350,066
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,595	0	0	0	0	0	0	1,595
<b>TOTAL 440076 1</b>	<b>509,358</b>	<b>6,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,126</b>
<b>TOTAL PROJECT:</b>	<b>509,358</b>	<b>6,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,126</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R  
ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD  
COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1  
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		245,029	500	0	0	0	0	245,529
TGR		11,414	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		1,279,195	0	0	0	0	0	1,279,195
SU		112,947	0	0	0	0	0	112,947
TGR		2,988,597	155,322	0	0	0	0	3,143,919
<b>TOTAL 440746 2</b>		<b>4,637,182</b>	<b>155,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,793,004</b>

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R  
ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF  
OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1  
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		200,962	336	0	0	0	0	201,298
TGR		11,413	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR		50,000	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		679	3,917	0	0	0	0	4,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		1,435,877	0	0	0	0	0	1,435,877
SU		116,616	0	0	0	0	0	116,616
TGR		924,005	2,559	0	0	0	0	926,564
<b>TOTAL 440746 3</b>		<b>2,739,552</b>	<b>6,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,746,364</b>

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA  
RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE  
S GOES WITH 440746-1/2/3/5 AND 441727-1  
ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		165,718	200	0	0	0	0	165,918
TGR		11,413	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		2,387	0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		68,923	32,819	0	0	0	0	101,742

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

SU	30,269	0	0	0	0	0	0	30,269
TGR	889,294	2,282	0	0	0	0	0	891,576
<b>TOTAL 440746 4</b>	<b>1,168,004</b>	<b>35,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,203,305</b>
<b>TOTAL PROJECT:</b>	<b>8,544,738</b>	<b>197,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,742,673</b>

ITEM NUMBER:441379 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:86016000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	190,497	0	0	0	0	0	0	190,497
DIH	18,002	1,788	0	0	0	0	0	19,790
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	401,021	0	0	0	0	0	0	401,021
DIH	0	6,463	0	0	0	0	0	6,463
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	20,608	0	0	0	0	0	0	20,608
DS	550	0	0	0	0	0	0	550
<b>TOTAL 441379 1</b>	<b>630,678</b>	<b>8,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638,929</b>
<b>TOTAL PROJECT:</b>	<b>630,678</b>	<b>8,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638,929</b>

ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING  
 EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000 PROJECT LENGTH: 2.435MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	0	0	0	0	0	0	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	0	0	0	0	0	0	571,660
DIH	0	101	0	0	0	0	0	101
<b>TOTAL 441453 1</b>	<b>671,964</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672,065</b>
<b>TOTAL PROJECT:</b>	<b>671,964</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672,065</b>

ITEM NUMBER:441454 1 PROJECT DESCRIPTION:US-27 & I-75 INTERCHANGE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING  
 EX DESC:BRIDGE PAINTING

ROADWAY ID:86060007 PROJECT LENGTH: .170MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	80,659	0	0	0	0	0	0	80,659
DIH	14,375	0	0	0	0	0	0	14,375

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,387,320	0	0	0	0	0	0	0	1,387,320
DIH	24,645	8,354	0	0	0	0	0	0	32,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	8,344	0	0	0	0	0	0	0	8,344
<b>TOTAL 441454 1</b>	<b>1,515,343</b>	<b>8,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,523,697</b>
<b>TOTAL PROJECT:</b>	<b>1,515,343</b>	<b>8,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,523,697</b>

ITEM NUMBER:441474 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 EX DESC:SCOUR COUNTERMEASURES

ROADWAY ID:86090000 PROJECT LENGTH: .019MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	198,205	0	0	0	0	0	0	198,205	
DIH	13,759	632	0	0	0	0	0	14,391	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	20,000	0	0	0	0	0	0	20,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,111,887	0	0	0	0	0	0	1,111,887	
DDR	403,657	0	0	0	0	0	0	403,657	
DIH	0	16,013	0	0	0	0	0	16,013	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	28,118	0	0	0	0	0	0	28,118	
DS	550	0	0	0	0	0	0	550	
<b>TOTAL 441474 1</b>	<b>1,776,176</b>	<b>16,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,792,821</b>	
<b>TOTAL PROJECT:</b>	<b>1,776,176</b>	<b>16,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,792,821</b>	

ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLI P PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLI PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLI PRIORITY #11 ) G/W 439991-1

ROADWAY ID:86010000 PROJECT LENGTH: 1.620MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	14,801	0	0	0	0	0	0	14,801	
DDR	881,388	0	0	0	0	0	0	881,388	
DIH	14,824	856	0	0	0	0	0	15,680	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	542,051	0	0	0	0	0	542,051	
DDR	0	871,166	0	0	0	0	0	871,166	
DIH	0	28,034	28,799	0	0	0	0	56,833	
DS	0	86,522	0	0	0	0	0	86,522	
SU	0	4,221,801	0	0	0	0	0	4,221,801	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,930	10,000	0	0	0	0	0	29,930
<b>TOTAL 441582 1</b>	<b>930,943</b>	<b>5,760,430</b>	<b>28,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,720,172</b>
<b>TOTAL PROJECT:</b>	<b>930,943</b>	<b>5,760,430</b>	<b>28,799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,720,172</b>

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 TYPE OF WORK:RESURFACING \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

ROADWAY ID:86075000 PROJECT LENGTH: 7.473MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,655	2,799	0	0	0	0	0	13,454
ACSA	78,291	0	0	0	0	0	0	78,291
ACSS	59,096	0	0	0	0	0	0	59,096
NHPP	970,094	0	0	0	0	0	0	970,094
SA	221,709	0	0	0	0	0	0	221,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	8,744,545	2,208,445	0	0	0	0	0	10,952,990
DDR	120,802	0	0	0	0	0	0	120,802
<b>TOTAL 441668 1</b>	<b>10,205,192</b>	<b>2,211,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,416,436</b>
<b>TOTAL PROJECT:</b>	<b>10,205,192</b>	<b>2,211,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,416,436</b>

ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI SE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PRO JECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45)

ROADWAY ID:86180000 PROJECT LENGTH: 7.279MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,228,360	0	0	0	0	0	0	1,228,360
DIH	25,111	3,236	0	0	0	0	0	28,347
LF	297,067	0	0	0	0	0	0	297,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	7,155,818	0	0	0	0	7,155,818
DIH	0	0	36,901	37,916	0	0	0	74,817
LF	0	0	1,294,411	0	0	0	0	1,294,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 441754 1</b>	<b>1,550,538</b>	<b>13,236</b>	<b>8,487,130</b>	<b>37,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,088,820</b>
<b>TOTAL PROJECT:</b>	<b>1,550,538</b>	<b>13,236</b>	<b>8,487,130</b>	<b>37,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,088,820</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:443309 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT  
 EX DESC:REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 \*SEE WP45\*\*  
 ROADWAY ID:86006000 PROJECT LENGTH: .846MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		31,169	0	0	0	0	0	31,169
DS		244,450	0	0	0	0	0	244,450
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		7,000	0	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		56,752	29	0	0	0	0	56,781
DS		1,313,078	0	0	0	0	0	1,313,078
LF		15,124	2,111	0	0	0	0	17,235
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		100,000	100,000	0	0	0	0	200,000
<b>TOTAL 443309 1</b>		<b>1,767,573</b>	<b>102,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,713</b>
<b>TOTAL PROJECT:</b>		<b>1,767,573</b>	<b>102,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,713</b>

ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS  
 ROADWAY ID:86220000 PROJECT LENGTH: 1.747MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	135,352	0	0	0	0	135,352
DDR		852,783	0	0	0	0	0	852,783
DS		708,498	0	0	0	0	0	708,498
SA		0	33,200	0	0	0	0	33,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	0	0	10,142,495	0	0	10,142,495
DIH		0	0	0	44,290	0	0	44,290
<b>TOTAL 443597 1</b>		<b>1,561,281</b>	<b>168,552</b>	<b>0</b>	<b>10,186,785</b>	<b>0</b>	<b>0</b>	<b>11,916,618</b>
<b>TOTAL PROJECT:</b>		<b>1,561,281</b>	<b>168,552</b>	<b>0</b>	<b>10,186,785</b>	<b>0</b>	<b>0</b>	<b>11,916,618</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:443798 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE COUNTY:BROWARD TYPE OF WORK:LIGHTING \*NON-SIS\*

DISTRICT:04

EX DESC:ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GO ES WITH 443797-1

ROADWAY ID:86040000 PROJECT LENGTH: .234MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	40,533	0	0	0	0	0	0	40,533
DIH	2,908	6,746	0	0	0	0	0	9,654
SA	69,123	4,300	0	0	0	0	0	73,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	133,505	0	0	0	0	133,505
DIH	0	0	12,452	0	0	0	0	12,452
SA	0	0	9,131	0	0	0	0	9,131
<b>TOTAL 443798 1</b>	<b>112,564</b>	<b>11,046</b>	<b>155,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,698</b>
<b>TOTAL PROJECT:</b>	<b>112,564</b>	<b>11,046</b>	<b>155,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,698</b>

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD COUNTY:BROWARD TYPE OF WORK:LIGHTING \*NON-SIS\*

DISTRICT:04

EX DESC:NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,002	15,864	0	0	0	0	0	19,866
DIH	0	29,732	0	0	0	0	0	29,732
HSP	238,887	0	0	0	0	0	0	238,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	70,000	0	0	0	0	0	70,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	405,108	0	0	0	0	405,108
DIH	0	0	35,367	0	0	0	0	35,367
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,997	0	0	0	0	0	0	9,997
<b>TOTAL 443844 1</b>	<b>252,886</b>	<b>115,596</b>	<b>440,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>808,957</b>
<b>TOTAL PROJECT:</b>	<b>252,886</b>	<b>115,596</b>	<b>440,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>808,957</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

HIGHWAYS  
=====

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	2,981	0	0	0	0	0	3,000
DS	217,450	0	0	0	0	0	0	217,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,833,837	0	0	0	0	0	0	2,833,837
DIH	2,147	37,853	0	0	0	0	0	40,000
DS	211,051	0	0	0	0	0	0	211,051
<b>TOTAL 444786 1</b>	<b>3,264,504</b>	<b>40,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,305,338</b>
<b>TOTAL PROJECT:</b>	<b>3,264,504</b>	<b>40,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,305,338</b>

ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
EX DESC:NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INS TALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS

ROADWAY ID:86220000 PROJECT LENGTH: .609MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	342,174	0	0	0	0	0	342,174
SA	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	2,923,391	0	0	2,923,391
LF	0	0	0	0	679,494	0	0	679,494
<b>TOTAL 445624 1</b>	<b>0</b>	<b>352,174</b>	<b>0</b>	<b>0</b>	<b>3,602,885</b>	<b>0</b>	<b>0</b>	<b>3,955,059</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>352,174</b>	<b>0</b>	<b>0</b>	<b>3,602,885</b>	<b>0</b>	<b>0</b>	<b>3,955,059</b>

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
EX DESC:IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INT ERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.

ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	137,512	0	0	0	0	0	0	137,512
DDR	0	426,000	0	0	0	0	0	426,000
DIH	0	8,930	0	0	0	0	0	8,930
SA	2,569	8,161	0	0	0	0	0	10,730
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,000	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	700,713	0	0
SA	0	0	0	0	0	1,489,535	0	0
<b>TOTAL 445673 1</b>	<b>140,081</b>	<b>443,091</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,190,248</b>	<b>0</b>	<b>0</b>
<b>TOTAL PROJECT:</b>	<b>140,081</b>	<b>443,091</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>2,190,248</b>	<b>0</b>	<b>0</b>

ITEM NUMBER:445770 1 PROJECT DESCRIPTION:SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING \*NON-SIS\*  
 DISTRICT:04  
 EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

ROADWAY ID:86180000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	110,923	0	0	0	0	0	0	110,923
DIH	2,037	17,963	0	0	0	0	0	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	5,381,510	0	0	0	0	5,381,510
DIH	0	0	52,327	0	0	0	0	52,327
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	8,367	0	0	0	0	0	0	8,367
<b>TOTAL 445770 1</b>	<b>121,327</b>	<b>21,963</b>	<b>5,433,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,577,127</b>
<b>TOTAL PROJECT:</b>	<b>121,327</b>	<b>21,963</b>	<b>5,433,837</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,577,127</b>

ITEM NUMBER:445891 2 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWV COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY \*NON-SIS\*  
 DISTRICT:04  
 EX DESC:FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

ROADWAY ID:86090000 PROJECT LENGTH: .091MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,500	0	0	0	0	0	0	143,500
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	784,788	0	0	0	0	784,788
DIH	0	0	54,331	54,331	0	0	0	108,662
<b>TOTAL 445891 2</b>	<b>143,500</b>	<b>5,000</b>	<b>839,119</b>	<b>54,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,041,950</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

BROWARD MPO

ITEM NUMBER:445891 3 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY \*NON-SIS\*  
 DISTRICT:04  
 EX DESC:FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

ROADWAY ID:86120000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,500	0	0	0	0	0	0	143,500
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	819,889	0	0	0	0	819,889
DIH	0	0	56,762	56,762	0	0	0	113,524
<b>TOTAL 445891 3</b>	<b>143,500</b>	<b>5,000</b>	<b>876,651</b>	<b>56,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,081,913</b>
<b>TOTAL PROJECT:</b>	<b>287,000</b>	<b>10,000</b>	<b>1,715,770</b>	<b>111,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,123,863</b>

ITEM NUMBER:446370 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 COUNTY:BROWARD TYPE OF WORK:RESURFACING \*NON-SIS\*  
 DISTRICT:04  
 ROADWAY ID:86016000 PROJECT LENGTH: 3.940MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	750,894	0	0	0	0	0	750,894
DIH	0	79,900	0	0	0	0	0	79,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	907,051	0	0	0	907,051
DIH	0	0	0	31,278	32,202	0	0	63,480
NHRE	0	0	0	7,068,739	0	0	0	7,068,739
<b>TOTAL 446370 1</b>	<b>0</b>	<b>830,794</b>	<b>0</b>	<b>8,007,068</b>	<b>32,202</b>	<b>0</b>	<b>0</b>	<b>8,870,064</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>830,794</b>	<b>0</b>	<b>8,007,068</b>	<b>32,202</b>	<b>0</b>	<b>0</b>	<b>8,870,064</b>

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT COUNTY:BROWARD TYPE OF WORK:LIGHTING \*NON-SIS\*  
 DISTRICT:04  
 EX DESC:VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY

ROADWAY ID:86200000 PROJECT LENGTH: 6.837MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	393,212	313,788	0	0	0	0	0	707,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,000	0	50,000	211,945	0	0	0	267,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,311,899	0	0	0	1,311,899

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	10,334	10,333	0	0	0	0	0	0	20,667
<b>TOTAL 446996 1</b>	<b>409,546</b>	<b>324,121</b>	<b>50,000</b>	<b>1,523,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,307,511</b>
<b>TOTAL PROJECT:</b>	<b>409,546</b>	<b>324,121</b>	<b>50,000</b>	<b>1,523,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,307,511</b>

ITEM NUMBER:446997 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 EX DESC:VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY

ROADWAY ID:86010000 PROJECT LENGTH: 9.958MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	244,038	54,962	0	0	0	0	0	299,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,000	0	88,074	0	0	0	0	91,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	649,968	0	0	0	649,968
<b>TOTAL 446997 1</b>	<b>247,038</b>	<b>54,962</b>	<b>88,074</b>	<b>649,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,040,042</b>
<b>TOTAL PROJECT:</b>	<b>247,038</b>	<b>54,962</b>	<b>88,074</b>	<b>649,968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,040,042</b>

ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	394,344	295,656	0	0	0	0	0	690,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	209,385	0	0	0	0	209,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,315,190	0	0	0	1,315,190
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,959	0	0	0	0	0	0	9,959
<b>TOTAL 446998 1</b>	<b>404,303</b>	<b>295,656</b>	<b>209,385</b>	<b>1,315,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,224,534</b>
<b>TOTAL PROJECT:</b>	<b>404,303</b>	<b>295,656</b>	<b>209,385</b>	<b>1,315,190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,224,534</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

BROWARD MPO

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT TYPE OF WORK:LIGHTING \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS

ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	296,790	123,210	0	0	0	0	0	420,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,000	0	137,758	0	0	0	0	140,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	899,135	0	0	0	899,135
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,662	0	0	0	0	0	0	6,662
<b>TOTAL 446999 1</b>	<b>306,452</b>	<b>123,210</b>	<b>137,758</b>	<b>899,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,466,555</b>
<b>TOTAL PROJECT:</b>	<b>306,452</b>	<b>123,210</b>	<b>137,758</b>	<b>899,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,466,555</b>

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT TYPE OF WORK:LIGHTING \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD  
 EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY

ROADWAY ID:86120000 PROJECT LENGTH: 7.230MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	297,889	101,111	0	0	0	0	0	399,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	3,000	0	130,757	0	0	0	0	133,757
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	850,447	0	0	0	850,447
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,333	0	0	0	0	0	0	6,333
<b>TOTAL 447000 1</b>	<b>307,222</b>	<b>101,111</b>	<b>130,757</b>	<b>850,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,389,537</b>
<b>TOTAL PROJECT:</b>	<b>307,222</b>	<b>101,111</b>	<b>130,757</b>	<b>850,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,389,537</b>
<b>TOTAL DIST: 04</b>	<b>1,133,948,068</b>	<b>153,870,410</b>	<b>73,590,733</b>	<b>22,800,970</b>	<b>330,482,647</b>	<b>12,323,806</b>	<b>142,538,797</b>	<b>1,869,555,431</b>
<b>TOTAL HIGHWAYS</b>	<b>1,133,948,068</b>	<b>153,870,410</b>	<b>73,590,733</b>	<b>22,800,970</b>	<b>330,482,647</b>	<b>12,323,806</b>	<b>142,538,797</b>	<b>1,869,555,431</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

BROWARD MPO

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:406095 1      PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN      *SIS* DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000      PROJECT LENGTH: 3.693MI      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,820,997	4,375	0	0	0	0	0	12,825,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,658	398,185	0	0	0	0	0	399,843
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	288,548	0	0	0	0	0	0	288,548
PKYI	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	88,474	1,076	0	0	0	0	0	89,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	150,000	0	0	0	0	150,000
<b>TOTAL 406095 1</b>	<b>17,199,677</b>	<b>403,636</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,753,313</b>
<b>TOTAL PROJECT:</b>	<b>17,199,677</b>	<b>403,636</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,753,313</b>

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:406103 1      PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)      *SIS* DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:86470000      PROJECT LENGTH: .824MI      LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714,089	0	0	0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,358,159	193	0	0	0	0	0	7,358,352
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,355	27	0	0	0	0	0	114,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,105,769	0	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,949,583	4,098	0	0	0	0	0	66,953,681
<b>TOTAL 406103 1</b>	<b>81,241,955</b>	<b>4,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,246,273</b>
<b>TOTAL PROJECT:</b>	<b>81,241,955</b>	<b>4,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,246,273</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

BROWARD MPO

ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY COUNTY:BROWARD PROJECT LENGTH: .400MI TYPE OF WORK:INTERCHANGE JUSTIFICA/LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 \*SIS\*

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,175,537	1,000	0	0	0	0	0	2,176,537
<b>TOTAL 406156 2</b>	<b>2,175,537</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,176,537</b>
<b>TOTAL PROJECT:</b>	<b>2,175,537</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,176,537</b>

ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS COUNTY:BROWARD PROJECT LENGTH: 1.577MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2 \*SIS\*

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,099,965	2,446	0	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,565,139	262	0	0	0	0	0	3,565,401
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,814	17,686	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49,018	0	1,054	0	0	0	0	50,072
<b>TOTAL 415927 1</b>	<b>5,715,936</b>	<b>20,394</b>	<b>1,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,737,384</b>
<b>TOTAL PROJECT:</b>	<b>5,715,936</b>	<b>20,394</b>	<b>1,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,737,384</b>

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) COUNTY:BROWARD PROJECT LENGTH: 1.500MI TYPE OF WORK:PERIODIC MAINTENANCE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 \*SIS\*

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	137,335	0	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	0	497,831
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	157,315	0	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
<b>TOTAL 428013 1</b>	<b>1,584,611</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,585,611</b>
<b>TOTAL PROJECT:</b>	<b>1,584,611</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,585,611</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 TURNPIKE  
 =====

BROWARD MPO

ITEM NUMBER:428154 4		PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:86472000		PROJECT LENGTH: 1.571MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	88,452	1,000	0	0	0	0	0	89,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	94,915	0	0	0	0	0	0	94,915
PKYR	9,594,628	7,823	0	0	0	0	0	9,602,451
<b>TOTAL 428154 4</b>	<b>9,777,995</b>	<b>8,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,786,818</b>
<b>TOTAL PROJECT:</b>	<b>9,777,995</b>	<b>8,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,786,818</b>

ITEM NUMBER:435461 5		PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:86472000		PROJECT LENGTH: 3.600MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	90,000	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	103,843,434	0	103,843,434
PKYI	0	0	0	0	0	0	30,000	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	200,000	50,000	0	0	0	0	250,000
<b>TOTAL 435461 5</b>	<b>0</b>	<b>201,500</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>103,933,434</b>	<b>30,000</b>	<b>104,214,934</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>201,500</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>103,933,434</b>	<b>30,000</b>	<b>104,214,934</b>

ITEM NUMBER:437153 1		PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:86472000		PROJECT LENGTH: 3.135MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,891,127	454,547	0	0	0	0	0	6,345,674
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,688	1,261	0	0	0	0	0	14,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,992	0	0	0	0	0	0	5,992
<b>TOTAL 437153 1</b>	<b>5,910,807</b>	<b>455,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,366,615</b>
<b>TOTAL PROJECT:</b>	<b>5,910,807</b>	<b>455,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,366,615</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

BROWARD MPO

ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86472000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF		0	2,800,000	0	0	0	0	2,800,000
PKYI		0	1,500	0	1,290,000	0	0	1,291,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	5,257,685	2,141,030	0	7,398,715
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	0	35,000	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD		0	0	0	0	0	83,744,017	1,730,000
PKYI		0	0	0	0	11,150	0	11,150
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	90,000	0	0	90,000
<b>TOTAL 437155 5</b>		<b>0</b>	<b>2,801,500</b>	<b>0</b>	<b>6,637,685</b>	<b>2,187,180</b>	<b>83,744,017</b>	<b>1,730,000</b>
<b>TOTAL PROJECT:</b>		<b>0</b>	<b>2,801,500</b>	<b>0</b>	<b>6,637,685</b>	<b>2,187,180</b>	<b>83,744,017</b>	<b>97,100,382</b>

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22) (6TO10 LNS) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		426,389	10,000,000	0	17,190,210	12,000,000	0	39,616,599
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD		0	0	0	0	0	25,200,000	25,200,000
PKYI		0	1,000	450,000	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD		0	0	0	0	0	0	153,920,000
PKYI		40,825	0	0	0	0	349,723,786	349,764,611
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	20,000	0	0	250,000	270,000
<b>TOTAL 437224 1</b>		<b>467,214</b>	<b>10,001,000</b>	<b>470,000</b>	<b>17,190,210</b>	<b>12,000,000</b>	<b>25,200,000</b>	<b>503,893,786</b>
								<b>569,222,210</b>

ITEM NUMBER:437224 2 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)  
 ROADWAY ID:86470000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		15,016	2,440	0	0	0	0	17,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		1,210	1,000	0	0	0	0	2,210
<b>TOTAL 437224 2</b>		<b>16,226</b>	<b>3,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,666</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

BROWARD MPO

ITEM NUMBER:437224 3		PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: .500MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	14,486	1,500	0	0	0	0	0	15,986	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	106,456	1,075,249	0	0	1,181,705	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	25,000	0	0	25,000	
<b>TOTAL 437224 3</b>	<b>14,486</b>	<b>1,500</b>	<b>0</b>	<b>106,456</b>	<b>1,100,249</b>	<b>0</b>	<b>0</b>	<b>1,222,691</b>	
<b>TOTAL PROJECT:</b>	<b>497,926</b>	<b>10,005,940</b>	<b>470,000</b>	<b>17,296,666</b>	<b>13,100,249</b>	<b>25,200,000</b>	<b>503,893,786</b>	<b>570,464,567</b>	

ITEM NUMBER:442212 1		PROJECT DESCRIPTION:PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:86470000		PROJECT LENGTH: 16.101MI						LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,380,002	206,130	0	0	0	0	0	8,586,132	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	5,729	0	0	0	0	0	0	5,729	
<b>TOTAL 442212 1</b>	<b>8,385,731</b>	<b>206,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,591,861</b>	
<b>TOTAL PROJECT:</b>	<b>8,385,731</b>	<b>206,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,591,861</b>	

ITEM NUMBER:442922 7		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:REST AREA	
ROADWAY ID:86470000		PROJECT LENGTH: .465MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	229,452	1,690	0	0	0	0	0	231,142	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,290	2,000	0	0	0	0	0	3,290	
<b>TOTAL 442922 7</b>	<b>230,742</b>	<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,432</b>	
<b>TOTAL PROJECT:</b>	<b>230,742</b>	<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234,432</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

BROWARD MPO

ITEM NUMBER:443612 1		PROJECT DESCRIPTION: DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: OVERHEAD SIGNING	
ROADWAY ID:86472000		PROJECT LENGTH: 21.835MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	133,979	0	0	0	0	0	0	0	133,979
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	183,070	1,000	0	0	0	0	0	0	184,070
<b>TOTAL 443612 1</b>	<b>317,049</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,049</b>
<b>TOTAL PROJECT:</b>	<b>317,049</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,049</b>

ITEM NUMBER:443955 1		PROJECT DESCRIPTION: OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: INTERCHANGE IMPROVEMENT	
ROADWAY ID:86472000		PROJECT LENGTH: .700MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	559	1,000	0	0	0	0	0	0	1,559
<b>TOTAL 443955 1</b>	<b>559</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,559</b>
<b>TOTAL PROJECT:</b>	<b>559</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,559</b>

ITEM NUMBER:443956 1		PROJECT DESCRIPTION: ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: INTERCHANGE IMPROVEMENT	
ROADWAY ID:86472000		PROJECT LENGTH: .650MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,028,401	126	0	0	0	0	0	0	2,028,527
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,000	0	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	35,000	0	0	0	0	0	0	35,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	51,009,182	0	0	0	0	0	0	51,009,182
PKYI	36,587	1,136,977	30,000	0	0	0	0	0	1,203,564
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	200,000	0	0	0	0	0	0	200,000
<b>TOTAL 443956 1</b>	<b>2,064,988</b>	<b>52,383,285</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,478,273</b>
<b>TOTAL PROJECT:</b>	<b>2,064,988</b>	<b>52,383,285</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,478,273</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TURNPIKE**  
 =====

ITEM NUMBER:444301 1 PROJECT DESCRIPTION:ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:86470131 PROJECT LENGTH: .338MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	785,070	15,525	0	0	0	0	0	800,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,250	2,036,671	0	0	0	0	0	2,064,921
<b>TOTAL 444301 1</b>	<b>813,320</b>	<b>2,052,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,865,516</b>
<b>TOTAL PROJECT:</b>	<b>813,320</b>	<b>2,052,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,865,516</b>

ITEM NUMBER:446224 2 PROJECT DESCRIPTION:TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:86470000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	9,627,731	0	9,627,731
<b>TOTAL 446224 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,627,731</b>	<b>0</b>	<b>9,629,231</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,627,731</b>	<b>0</b>	<b>9,629,231</b>

ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 447715 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:449026 1 PROJECT DESCRIPTION:LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 ROADWAY ID:86470000 PROJECT LENGTH: 5.686MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	92	0	0	0	0	0	0	92
PKYR	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 449026 1</b>	<b>92</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,592</b>
<b>TOTAL PROJECT:</b>	<b>92</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,592</b>
<b>TOTAL DIST: 04</b>	<b>135,916,925</b>	<b>68,555,720</b>	<b>701,054</b>	<b>23,934,351</b>	<b>15,287,429</b>	<b>222,505,182</b>	<b>505,653,786</b>	<b>972,554,447</b>
<b>TOTAL TURNPIKE</b>	<b>135,916,925</b>	<b>68,555,720</b>	<b>701,054</b>	<b>23,934,351</b>	<b>15,287,429</b>	<b>222,505,182</b>	<b>505,653,786</b>	<b>972,554,447</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

Draft

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

F.C.O.  
=====

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196,000 55150200-1  
00777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 \*\*SEE  
WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		4,250	0	0	0	0	0	4,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	1,000	0	0	0	0	1,000
FCO		234,901	0	0	0	0	0	234,901
<b>TOTAL 431921 3</b>		<b>239,151</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,151</b>

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN  
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO		4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		2,402	558	0	0	0	0	2,960
FCO		84,870	0	0	0	0	0	84,870
<b>TOTAL 431921 4</b>		<b>91,272</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,830</b>

ITEM NUMBER:431921 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
EX DESC:55150200-080002-17-\$150,738(\$100K SECURITY ENHANCEMENT/ \$50,738 ELECTRICAL TRANSFORMER REPLACEMENT) 55041010418-17-  
561XXX (FCO MINOR REPAIR)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		38,218	704	0	0	0	0	38,922
FCO		70,081	0	0	0	0	0	70,081
<b>TOTAL 431921 5</b>		<b>108,299</b>	<b>704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,003</b>

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	3,000	0	0	0	0	3,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 F.C.O.  
 =====

BROWARD MPO

FCO	141,000	0	0	0	0	0	0	0	141,000
<b>TOTAL 431921 6</b>	<b>141,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,000</b>
<b>TOTAL PROJECT:</b>	<b>579,722</b>	<b>5,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584,984</b>

ITEM NUMBER:432564 4 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150200-080002-17-\$160,000(ELECTRICAL GENERATORS INSTALL.) 55150200-100777-17-\$15,000(ELECTRICAL POWER LOAD EVALUA  
 TION) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,450	0	0	0	0	0	0	4,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	35,497	2,171	0	0	0	0	0	37,668
<b>TOTAL 432564 4</b>	<b>39,947</b>	<b>2,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,118</b>
<b>TOTAL PROJECT:</b>	<b>39,947</b>	<b>2,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,118</b>

ITEM NUMBER:432565 1 PROJECT DESCRIPTION:D-4 DISTRICT OFFICE RENOVATIONS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150500-080002-14-\$2,000 55041010405-14-561031

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29,347	650	0	0	0	0	0	29,997
FCO	2,000	0	0	0	0	0	0	2,000
<b>TOTAL 432565 1</b>	<b>31,347</b>	<b>650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,997</b>

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	30,429	0	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	911	389	0	0	0	0	0	1,300
FCO	19,154	0	0	0	0	0	0	19,154
<b>TOTAL 432565 2</b>	<b>50,494</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,883</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

F.C.O.  
=====

ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
EX DESC:55150200-080002-16=\$352,000 PH-52 = REPLACE ROOF 55044010410-16-561XXX

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,380	1,620	0	0	0	0	0	9,000
FCO	355,000	0	0	0	0	0	0	355,000
<b>TOTAL 432565 3</b>	<b>362,380</b>	<b>1,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>364,000</b>

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,758	1,465	0	0	0	0	0	7,223
FCO	68,370	0	0	0	0	0	0	68,370
<b>TOTAL 432565 4</b>	<b>74,128</b>	<b>1,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,593</b>

ITEM NUMBER:432565 5 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
EX DESC:55150500-080002-18-\$40,000 55041010418-18-561XXX (FCO MINOR REPAIR) SEQ. 02 = FY18/19 = \$21,017 FROM 432565-6-52-01 ; FY19/20 = \$3,983 FROM 444759-1-52-01

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
FCO	63,185	0	0	0	0	0	0	63,185
<b>TOTAL 432565 5</b>	<b>63,185</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,185</b>
<b>TOTAL PROJECT:</b>	<b>581,534</b>	<b>5,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>586,658</b>
<b>TOTAL DIST: 04</b>	<b>1,201,203</b>	<b>12,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213,760</b>
<b>TOTAL F.C.O.</b>	<b>1,201,203</b>	<b>12,557</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213,760</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MAINTENANCE**  
 =====

ITEM NUMBER:420321 5 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	200,000	200,000	200,000	0	0	0	400,000
<b>TOTAL 420321 5</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196,000 55150200-1  
 00777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 \*\*SEE  
 WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	47,792	0	0	0	0	0	0	47,792
<b>TOTAL 431921 3</b>	<b>47,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,792</b>

ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN  
 IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,380	0	0	0	0	0	0	35,380
<b>TOTAL 431921 4</b>	<b>35,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,380</b>

ITEM NUMBER:431921 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150200-080002-17-\$150,738(\$100K SECURITY ENHANCEMENT/ \$50,738 ELECTRICAL TRANSFORMER REPLACEMENT) 55041010418-17-  
 561XXX (FCO MINOR REPAIR)  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	57,772	0	0	0	0	0	0	57,772
<b>TOTAL 431921 5</b>	<b>57,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,772</b>
<b>TOTAL PROJECT:</b>	<b>140,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,944</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MAINTENANCE**  
 =====

BROWARD MPO

ITEM NUMBER:432564 4 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150200-080002-17-\$160,000(ELECTRICAL GENERATORS INSTALL.) 55150200-100777-17-\$15,000(ELECTRICAL POWER LOAD EVALUA  
 TION) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	33,687	0	0	0	0	0	0	33,687
<b>TOTAL 432564 4</b>	<b>33,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,687</b>
<b>TOTAL PROJECT:</b>	<b>33,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,687</b>

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	60,314	0	0	0	0	0	0	60,314
<b>TOTAL 432565 2</b>	<b>60,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,314</b>

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-  
 100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR R  
 EPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	30,948	0	0	0	0	0	0	30,948
<b>TOTAL 432565 4</b>	<b>30,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,948</b>
<b>TOTAL PROJECT:</b>	<b>91,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,262</b>

ITEM NUMBER:432918 1 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE  
 EX DESC:7YR CONTRACT

ROADWAY ID:86070000 PROJECT LENGTH: 25.300MI LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	19,561,204	1,506,619	0	0	0	0	0	21,067,823
TMBD	1,913,628	308,720	0	0	0	0	0	2,222,348

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MAINTENANCE**  
 =====

TMBG	1,141,232	149,607	0	0	0	0	0	1,290,839
<b>TOTAL 432918 1</b>	<b>22,616,064</b>	<b>1,964,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,581,010</b>
<b>TOTAL PROJECT:</b>	<b>22,616,064</b>	<b>1,964,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,581,010</b>

ITEM NUMBER: 434682 1      PROJECT DESCRIPTION: BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS      \*NON-SIS\*  
 DISTRICT: 04      COUNTY: BROWARD      TYPE OF WORK: ROUTINE MAINTENANCE  
 ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,499,085	0	0	0	0	0	0	1,499,085
<b>TOTAL 434682 1</b>	<b>1,499,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499,085</b>
<b>TOTAL PROJECT:</b>	<b>1,499,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499,085</b>
<b>TOTAL DIST: 04</b>	<b>24,381,042</b>	<b>2,164,946</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,745,988</b>
<b>TOTAL MAINTENANCE</b>	<b>24,381,042</b>	<b>2,164,946</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,745,988</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

RAIL  
=====

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT  
EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON  
ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	0	0	0	0	0	0	136,826
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523	507	0	0	0	0	0	1,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	5,274,398	0	0	0	0	0	0	5,274,398
DDR	9,322,056	0	0	0	0	0	0	9,322,056
DIH	134,652	44	0	0	0	0	0	134,696
DPTO	2,877,605	0	0	0	0	0	0	2,877,605
DS	12,480,235	0	0	0	0	0	0	12,480,235
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,085	0	0	0	0	0	0	40,085
DEM	841,730	0	0	0	0	0	0	841,730
DEMW	4,413	0	0	0	0	0	0	4,413
DS	5,045	0	0	0	0	0	0	5,045
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	870,636	0	0	0	0	0	0	870,636
<b>TOTAL 406919 1</b>	<b>37,594,060</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,594,611</b>
<b>TOTAL PROJECT:</b>	<b>37,594,060</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,594,611</b>

ITEM NUMBER:448375 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT  
EX DESC:LF MATCH NOT REQUIRED 57-01: SFTRTA 57-02: CSX

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	232,644	0	0	0	0	0	0	232,644
DPTO	170,085	0	0	0	0	0	0	170,085
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	152,000	0	0	55	0	0	0	152,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**RAIL**  
 =====

DPTO	30,000	0	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,374,222	1,786	0	0	0	0	0	0	2,376,008
DIH	2,471	27,529	0	0	0	0	0	0	30,000
DPTO	200,471	10,000	0	0	0	0	0	0	210,471
<b>TOTAL 448375 1</b>	<b>3,161,893</b>	<b>39,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,201,208</b>
<b>TOTAL PROJECT:</b>	<b>3,161,893</b>	<b>39,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,201,208</b>
<b>TOTAL DIST: 04</b>	<b>40,755,953</b>	<b>39,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,795,819</b>
<b>TOTAL RAIL</b>	<b>40,755,953</b>	<b>39,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,795,819</b>

Draft

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TRANSIT**  
 =====

BROWARD MPO

ITEM NUMBER:235020 1 PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX  
 ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	74,596,005	0	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	129,280,970	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	0	490,280,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
<b>TOTAL 235020 1</b>	<b>605,304,975</b>	<b>254,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>0</b>	<b>966,304,975</b>
<b>TOTAL PROJECT:</b>	<b>605,304,975</b>	<b>254,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>0</b>	<b>966,304,975</b>

ITEM NUMBER:421548 5 PROJECT DESCRIPTION:I-75 AT ROYAL PALM BLVD-PARK AND RIDE \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS  
 EX DESC:LOCATED WITHIN FDOT L/A ROW, SW QUADRANT OF THE INTERCHANGE I-75 AND ROYAL PALM BLVD BROWARD COUNTY VOTED TO REMOVE THIS PROJECT

ROADWAY ID:86075000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	989,790	0	0	0	0	0	0	989,790
DIH	8,541	759	0	0	0	0	0	9,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,095	0	0	0	0	0	0	11,095
DS	1,500	0	0	0	0	0	0	1,500
<b>TOTAL 421548 5</b>	<b>1,010,926</b>	<b>759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,011,685</b>
<b>TOTAL PROJECT:</b>	<b>1,010,926</b>	<b>759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,011,685</b>

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
 EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
<b>TOTAL 428024 2</b>	<b>0</b>	<b>8,034,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,034,017</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>8,034,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,034,017</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TRANSIT**  
 =====

ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT  
 EX DESC:FTA EARMARKS FY 2010-SECTION 5309

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
<b>TOTAL 428437 1</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR  
 AFT GRANT #FL-04-0131

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	0	42,378,720
<b>TOTAL 430333 1</b>	<b>0</b>	<b>28,778,720</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>42,378,720</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>28,778,720</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>42,378,720</b>

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
<b>TOTAL 433038 1</b>	<b>0</b>	<b>401,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,440</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>401,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,440</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

BROWARD MPO

TRANSIT  
=====

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	597,385	597,385	597,385	597,385	597,385	597,385	0 2,986,925
<b>TOTAL 435688 1</b>	<b>0</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>0 2,986,925</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>597,385</b>	<b>0 2,986,925</b>

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS  
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL  
TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED;  
60DA AD - EMAIL FR YUANET 1/31/20

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,053	0	0	0	0	0	0	124,053
DIH	373,210	4,585	0	0	0	0	0	377,795
DPTO	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	694,185	0	0	0	0	0	0	694,185
DS	250,000	0	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,946,125	0	0	0	0	0	0	1,946,125
DIH	39,384	21,752	0	0	0	0	0	61,136
LF	5,605,678	1,101,526	0	0	0	0	0	6,707,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,768	0	0	0	0	0	0	45,768
DPTO	100	0	0	0	0	0	0	100
DS	13,650	0	0	0	0	0	0	13,650
<b>TOTAL 435855 1</b>	<b>9,371,429</b>	<b>1,127,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,499,292</b>
<b>TOTAL PROJECT:</b>	<b>9,371,429</b>	<b>1,127,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,499,292</b>

ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	252,369	0	0	0	0	0	0	252,369
DIH	21,564	0	0	0	0	0	0	21,564
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	500	0	0	0	0	0	500

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**TRANSIT**  
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	663,184	0	0	0	0	0	0	0	663,184
DIH	52,706	1,143	0	0	0	0	0	0	53,849
DS	518,459	0	0	0	0	0	0	0	518,459
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,000	0	0	0	0	0	0	0	1,000
DS	30,372	0	0	0	0	0	0	0	30,372
<b>TOTAL 439776 1</b>	<b>1,539,654</b>	<b>1,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541,297</b>
<b>TOTAL PROJECT:</b>	<b>1,539,654</b>	<b>1,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541,297</b>

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)  
 EX DESC:CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) UTILITY WORK UNDER UTILI  
 TY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

ROADWAY ID:86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	18,965	3,172	0	0	0	0	0	22,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,455	0	0	0	0	0	0	38,455
DS	3,764	0	0	0	0	0	0	3,764
ST10	23,960	0	0	0	0	0	0	23,960
<b>TOTAL 441381 1</b>	<b>85,144</b>	<b>3,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,316</b>
<b>TOTAL PROJECT:</b>	<b>85,144</b>	<b>3,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,316</b>

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C) \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
<b>TOTAL 443342 1</b>	<b>0</b>	<b>4,938,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,938,269</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>4,938,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,938,269</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

TRANSIT  
=====

ITEM NUMBER:445442 1		PROJECT DESCRIPTION:RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:PROGRAM 16, FTA FUNDS; WITH SFRTA/TRI-RAIL									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	518,895	0	0	0	0	0	0	518,895
<b>TOTAL 445442 1</b>	<b>0</b>	<b>518,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518,895</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>518,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518,895</b>

ITEM NUMBER:445443 1		PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	468,750	0	0	0	0	0	0	468,750
<b>TOTAL 445443 1</b>	<b>0</b>	<b>468,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468,750</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>468,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468,750</b>
<b>TOTAL DIST: 04</b>	<b>617,312,128</b>	<b>299,970,913</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>0</b>	<b>1,039,672,581</b>
<b>TOTAL TRANSIT</b>	<b>617,312,128</b>	<b>299,970,913</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>30,597,385</b>	<b>0</b>	<b>1,039,672,581</b>

Remove

Remove

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**INTERMODAL**  
 =====

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S) \*NON-SIS\*  
 DISTRICT:04  
 EX DESC:CONSTRUCT MEDIAN OPENING AND BUS ONLY SIGNAL PH5201= LFA WITH BROWARD COUNTY(LS AGREEMENT) UTILITY WORK UNDER UTILITY WORK FOR 441381-2 THIS PROJECT SUPPORTS THE PARK AND RIDE FACILITY

ROADWAY ID:86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,188	0	0	0	0	0	0	167,188
DS	22,496	0	0	0	0	0	0	22,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	19,475	0	0	0	0	0	0	19,475
LF	221,216	278,784	0	0	0	0	0	500,000
ST10	475,955	0	0	0	0	0	0	475,955
<b>TOTAL 441381 1</b>	<b>906,330</b>	<b>278,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,114</b>
<b>TOTAL PROJECT:</b>	<b>906,330</b>	<b>278,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,114</b>
<b>TOTAL DIST: 04</b>	<b>906,330</b>	<b>278,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,114</b>
<b>TOTAL INTERMODAL</b>	<b>906,330</b>	<b>278,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185,114</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**FLA. RAIL ENT.**  
 =====

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT  
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON  
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	68,020	0	0	0	0	0	0	68,020
DS	725,439	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,246	0	0	0	0	0	0	1,246
<b>TOTAL 406919 1</b>	<b>794,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794,705</b>
<b>TOTAL PROJECT:</b>	<b>794,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794,705</b>

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	3,228,645	0	0	0	0	0	3,228,645
<b>TOTAL 435688 1</b>	<b>0</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,228,645</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,228,645</b>
<b>TOTAL DIST: 04</b>	<b>794,705</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,023,350</b>
<b>TOTAL FLA. RAIL ENT.</b>	<b>794,705</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,023,350</b>

Correction.  
 See Attachment 4 Proposed  
 Changes to Projects in the FY  
 2022 Roll Forward Report

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

BROWARD MPO

ITEM NUMBER:228027 9 PROJECT DESCRIPTION:BROWARD OPERATIONS GENERAL CEI SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
 EX DESC:BROWARD OPS CENTER CEI CONTRACT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	995,420	0	0	0	0	0	0	995,420
DIH	29,380	1,106	0	0	0	0	0	30,486
<b>TOTAL 228027 9</b>	<b>1,024,800</b>	<b>1,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,906</b>
<b>TOTAL PROJECT:</b>	<b>1,024,800</b>	<b>1,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,906</b>

ITEM NUMBER:429253 2 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	414,860	0	0	0	0	0	0	414,860
DIH	25,479	2,801	0	0	0	0	0	28,280
<b>TOTAL 429253 2</b>	<b>440,339</b>	<b>2,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,140</b>
<b>TOTAL PROJECT:</b>	<b>440,339</b>	<b>2,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,140</b>

ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,581	0	0	0	0	0	0	500,581
DIH	59,973	2	0	0	0	0	0	59,975
<b>TOTAL 432789 1</b>	<b>560,554</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,556</b>
<b>TOTAL PROJECT:</b>	<b>560,554</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,556</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

BROWARD MPO

ITEM NUMBER:230337 1  
 DISTRICT:04

PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO  
 COUNTY:BROWARD

\*NON-SIS\*  
 TYPE OF WORK:RIGHT OF WAY ACTIVITIES

EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC  
 SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP. \*\* SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*SEQ38  
 E.M.CORSON & ASSOC INC. PARCEL 5124 SEQ#19=MARINA ONE INC SEQ#22=DOP INVESTMENTS SEQ#41 RAYMOND SCHWEIKERT PARCEL #5682 CSX SEQ-42 = G.PROULX BUILDING PRODUCTS LLS PARCEL  
 5752 SEQ-43 ACCT SPC DISTRIBUTORS, LLC PARCEL 5709 SEQ-44 HEWITT OLSON ASSET RECOVERY GROUP PARCEL 5652 SEQ#45: CITY OF FT LAUDERDALE SEQ#46: J & U V, LLC SEQ#47: BLOCK  
 40, LLC

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,414	0	0	0	0	0	1,414
DS	23	0	0	0	0	0	0	23
LF	0	303	0	0	0	0	0	303
<b>TOTAL 230337 1</b>	<b>23</b>	<b>1,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,740</b>
<b>TOTAL PROJECT:</b>	<b>23</b>	<b>1,717</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,740</b>
<b>TOTAL DIST: 04</b>	<b>2,025,716</b>	<b>5,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,032,1342</b>
<b>TOTAL MISCELLANEOUS</b>	<b>2,025,716</b>	<b>5,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,031,342</b>
<b>GRAND TOTAL</b>	<b>1,957,242,070</b>	<b>528,127,467</b>	<b>105,089,172</b>	<b>77,332,706</b>	<b>376,367,461</b>	<b>265,426,373</b>	<b>648,192,583</b>	<b>3,957,777,832</b>