

# First Amendment to FY 2022-2026 TIP

A. FY 2022 Roll Forward Report

B. Changes to Florida's Turnpike Enterprise (FTE) Projects FM#  
4479901 & 4479903



## MPO MISSION STATEMENT

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

## MPO VISION STATEMENT

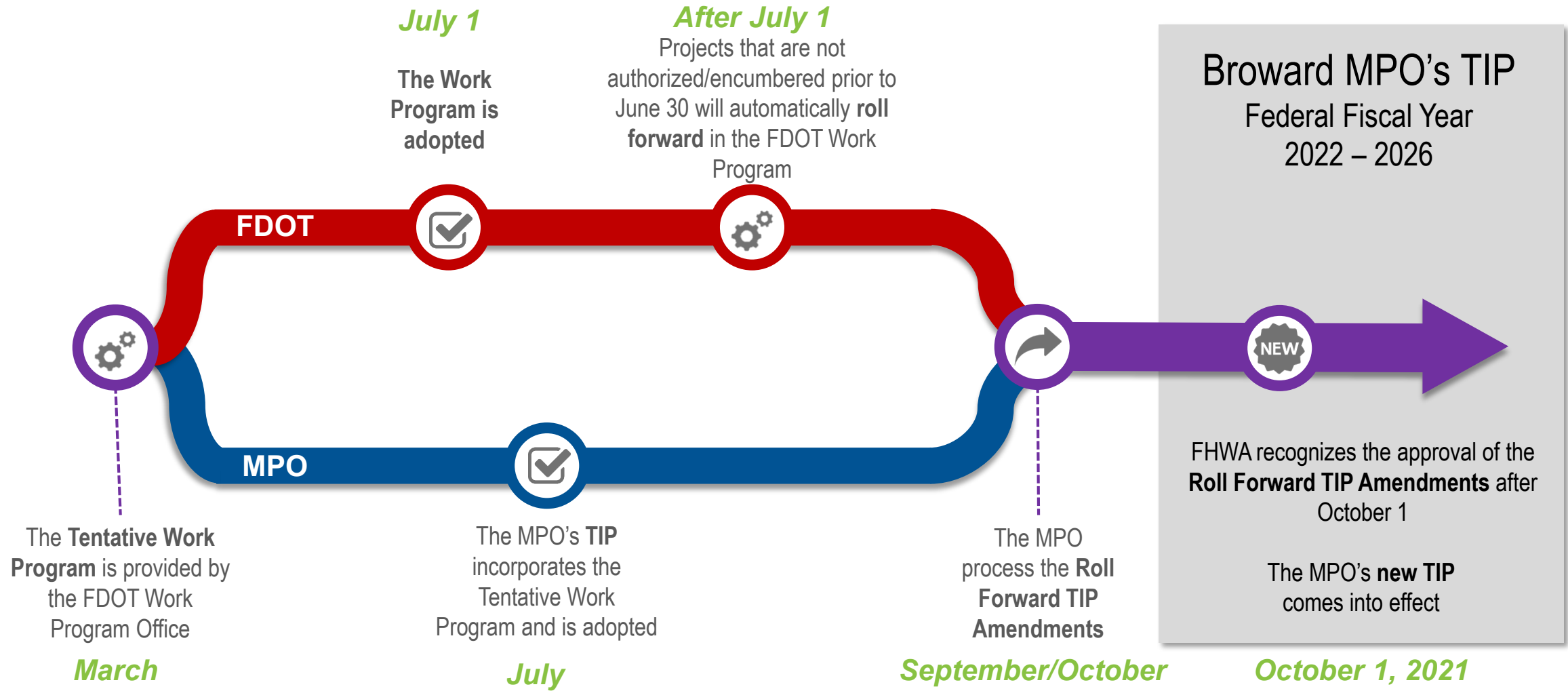
Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

# A. FY 2022 Roll Forward Report

# Core Products



# Roll Forward Development Process



# FY 2022 Roll Forward Report Highlights

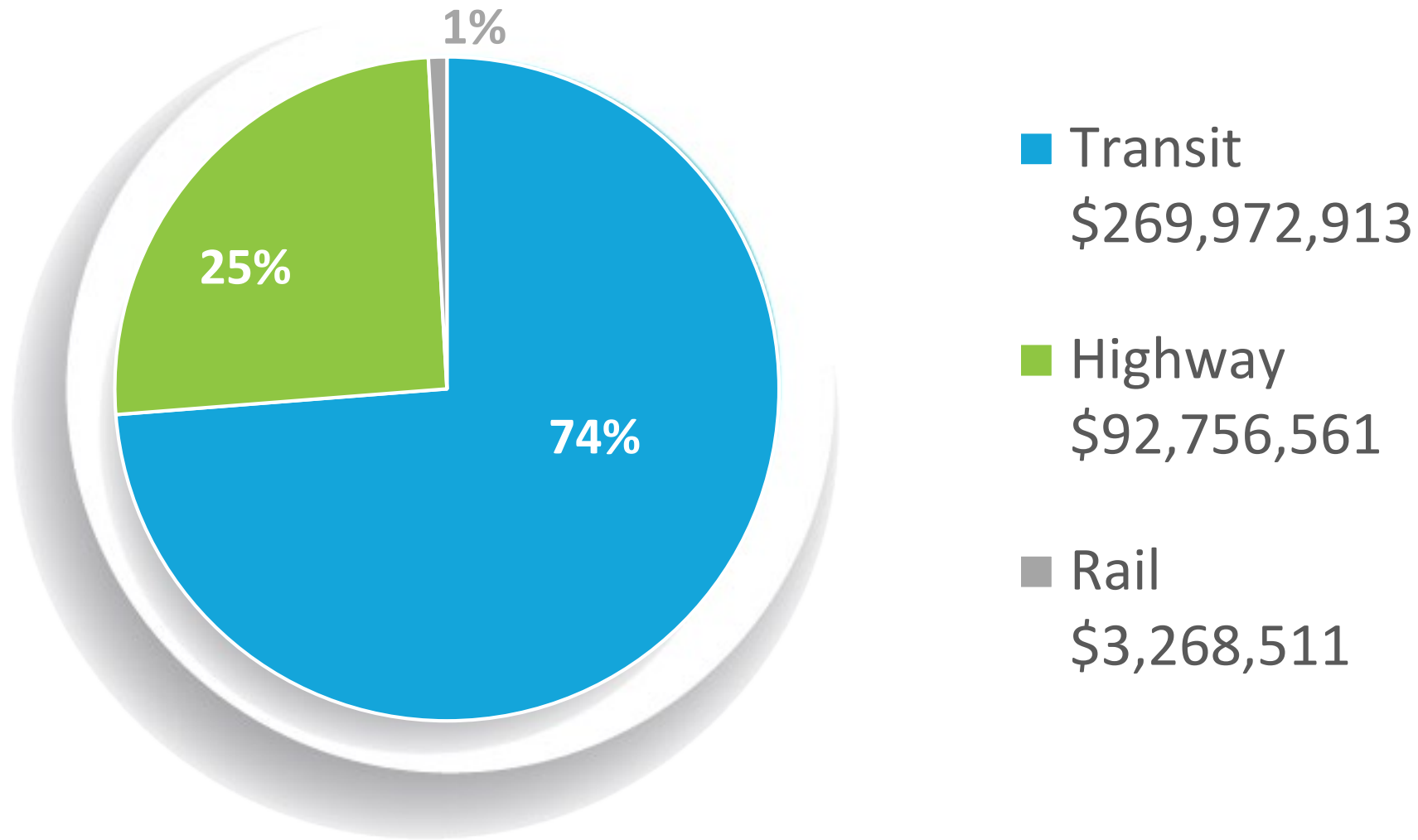
Number of  
Projects

141

Total Funding  
Rolled Forward

\$366  
Million

# Rollover Funds Distribution FY 2022



# Proposed Removal

FM#	Project Description	Type of work	Changes
4454421	RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION	CAPITAL FOR FIXED ROUTE	Funds for the Project Obligated. Remove from Roll Forward Report.
4454431	RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT	CAPITAL FOR FIXED ROUTE	Funds for Project Obligated. Remove from Roll Forward Report.
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	Removal at FDOT's request. These funds have been released as of 6/17 due to project completion.

# Proposed Project Changes

FM#	Project Description	Type of work	Changes
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	Add \$4,080,130 "CARES" funds (GFSU) for construction phase.
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	Add \$3,715,051 "CARES" funds (GFSU) for construction phase.
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	Replace \$2,395,589 ACNP funds with "CARES" funds (GFSU) for construction phase.
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	RAIL REVENUE/OPERATIONAL IMPROVEMENT	Change FY 2022 funding amount for Capital phase from \$3,228,645 to \$1,545,493.

# MPO Attributable (SU) Funds Rolling Forward

FM#	Description	Type of work	Roll Forward Amount
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	1,069
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	114,025
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	71,554
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	47,551
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	69,149
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	385,062
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	428,898
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	9,747
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	58,261
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	6,267
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	4,042
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMO STUDY	3,742
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	294,884
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	32,333
<b>Total:</b>	<b>14 Projects</b>		<b>\$1,526,584</b>

## **B. Changes to FTE Projects FM# 4479901 & 4479903**

# Changes to Florida's Turnpike Enterprise Projects FM# 4479901 & 4479903

FM#	Project Description	Type of work	Changes
4379901	RESURFACE TPK MAINLINE IN BROWARD CTY, MP 47.2 – 54.16 [Length 6.96 mile]	Resurfacing	Project Description changes to Resurfacing SR 91 AND SR 821/SR 91 ramps in Broward CTY (MP 47.2 – 47.9) [Length 0.7 mile]
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 – 54.16 [Length 6.96 mile]	Guardrail	Project Description changes to Roadside Improvement in Broward CTY (MP 47.2 – 47.9) [Length 0.7 mile]

## Contact Information

Contact Jihong Chen at  
[chenj@browardmpo.org](mailto:chenj@browardmpo.org) for any  
additional information/comments