



Northeast Corridor

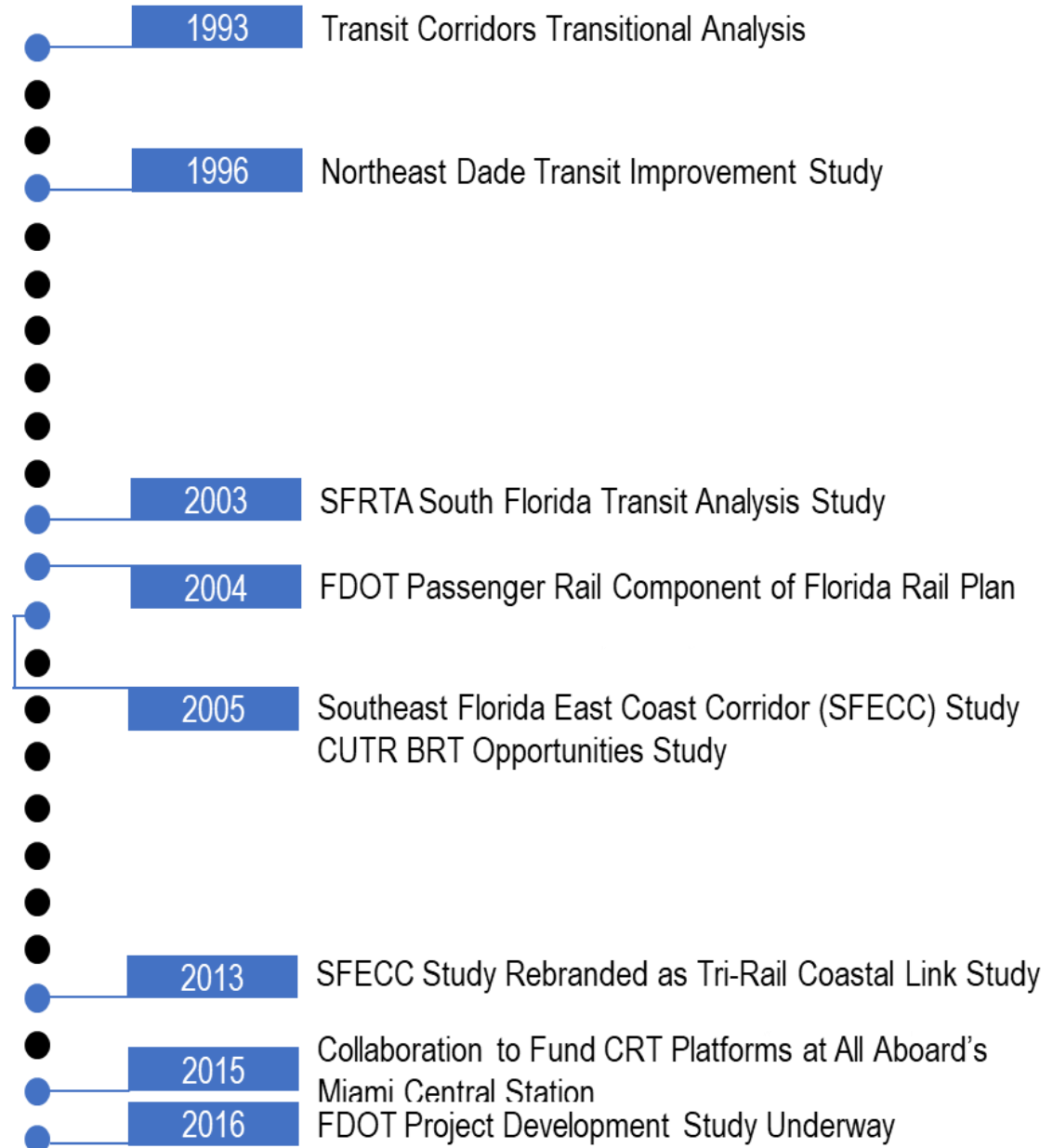
SEFTC Workshop
April 30, 2021

MIAMI-DADE
COUNTY

NORTHEAST CORRIDOR LOCALLY PREFERRED ALTERNATIVE (LPA)

- On March 18, 2021, the Miami-Dade TPO Board adopted passenger/commuter rail technology along the Florida East Coast Railway (FEC) tracks between MiamiCentral and the future Aventura Station as the LPA for the Northeast Corridor.

HISTORICAL TIMELINE



NORTHEAST CORRIDOR PROJECT

Project Limits: MiamiCentral to Aventura, approximately 13 miles

Proposed Operating Plan:

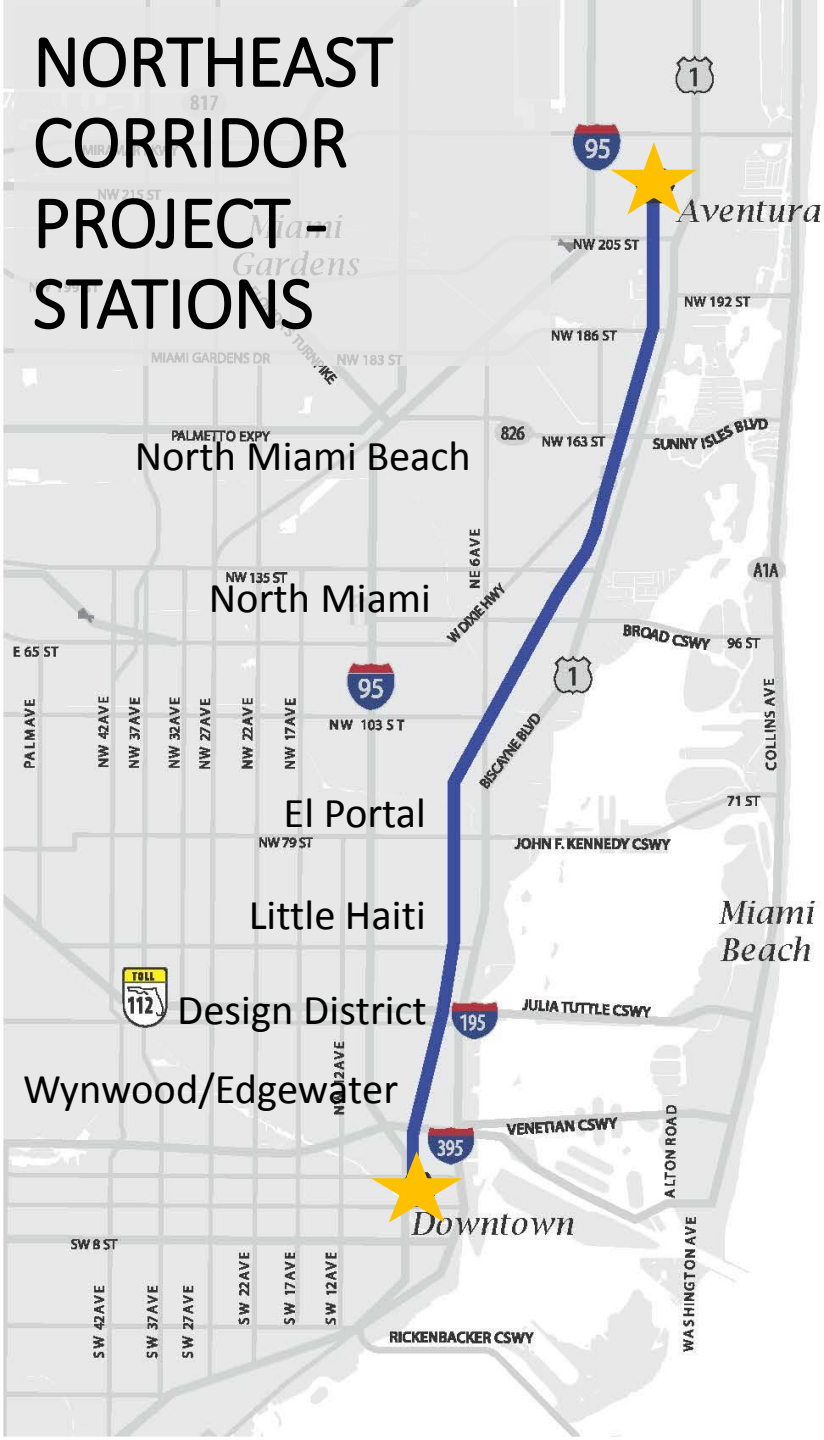
- Bi-directional service with the following frequency:
 - Weekday:
 - 30-min peak-period headway
 - 60-min off-peak period headway
 - Weekend:
 - 60-min consistent headway
- Service hours: 5 am to midnight
- Fare: consistent fare as Miami-Dade County transit system (same fare structure as Metrorail, same transfer fee between this service and Metrorail/Metromover/Bus)
- Park-and-Ride: at each station



NORTHEAST CORRIDOR FRAMEWORK FOR NEGOTIATIONS

- Miami-Dade County and Brightline started discussions on the framework for negotiations since Summer 2020. The following framework has been established:
- Infrastructure and Vehicles
 - Sitework
 - Track Work
 - Stations
 - Maintenance Facility
 - Systems
 - Rolling Stock
- Land and Track Access: Framework for access fee: not to exceed \$50M upfront payment and \$12M per year for an agreed upon term (R-1154-20)
- Operations and Maintenance (O&M)
 - Received O&M cost estimates from SFRTA and Brightline

NORTHEAST CORRIDOR PROJECT - STATIONS



Terminals:

- MiamiCentral – Completed
- West Aventura Station – Under Construction

Between MiamiCentral and West Aventura:

- Resolution R-1088-20
 - Top Priority Locations:
 - North Miami/North Miami Beach in the vicinity of NE 151st Street,
 - in the vicinity of El Portal, and
 - Design District in the vicinity of NE 39th Street
 - Evaluate and review the feasibility of prioritizing additional prospective stations:
 - In the vicinity of Wynwood /Edgewater,
 - North Miami in the vicinity of NE 123rd Street, and
 - in the vicinity of Little Haiti.
- Consider proposals from the public and private interested parties
 - Request For Letter of Interest (RFLI)

NORTHEAST CORRIDOR PROJECT STATUS

- Aventura Station will open by 2022
- Submitted an INFRA grant application in March for \$125M USDOT funding
- Station locations:
 - Deadline for RFLI - March 31, 2021
 - Station location verification analysis – March 31 (draft study)
- NEPA: submit NEPA checklist to the FTA in April

NORTHEAST CORRIDOR FUNDING/ FEDERAL GRANTS

Funding structure:

- Federal – 50%
- State – 25% (50% of non-federal share)
- Local – 25%, PTP

Federal Grant Programs

- INFRA grant – pending result
- FTA Capital Investment Grant (CIG) program

NORTHEAST CORRIDOR NEXT STEPS/TIMEFRAME

- FTA New Starts Process:
 - NEPA and Project Development (2021-2022). During the Project Development Phase, the County proposes to:
 - Enter into a Pre-Development Agreement with Brightline to further refine the cost estimates for the infrastructure needed along the corridor
 - Negotiate access fee, assess affordability, and develop an Access and Operations Agreement
 - Develop a Project Agreement to design and build the infrastructure
 - Engineering Phase 2022 – 2024
 - Full Funding Grant Agreement 2024-2025
- FTA Small Starts Process
 - NEPA and Project Development (2021-2022)
 - Construction Grant Agreement (2022-2023)

NORTHEAST CORRIDOR NEXT STEPS / TIMEFRAME

- Immediate Next Steps (April – July)
 - Mid-year budget amendment – to program local funding to cover activities required during Project Development
 - Request to Enter Project Development
 - Prepare NEPA document for the Class of Action determined for the corridor

Questions?