

MULTIMODAL PRIORITIES LIST

Draft FY 2022 Priorities List (to be used in the development of the next TIP FY 2023)
5/11/2021

DRAFT



#MMPL

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OVERVIEW

DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2022 MMPL is used to develop the FY 2023-2027 Draft Tentative Work Program and the FY 2023-2027 TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

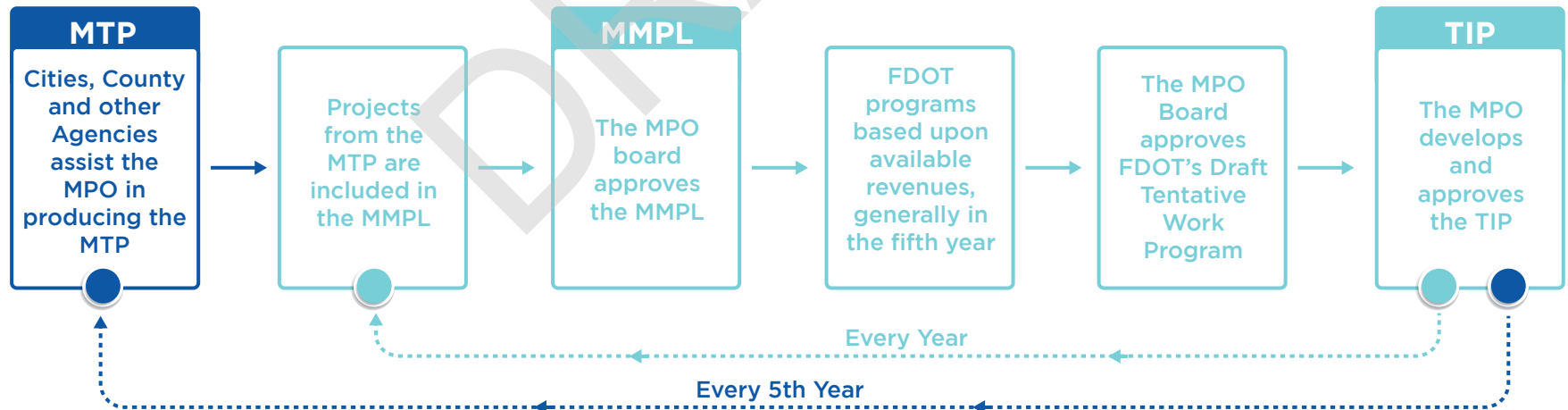


Figure 1 Core Product Development Process



Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region’s multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP’s allocations for the Broward MPO’s attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

Program	Allocation
Highway/Roadway	20%
Transit	10%
Systems Management/Safety	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	100%

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP’s cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a “Program Ready” concept. “Program ready” means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO’s Unified Planning Work Program (UPWP)/budget is top priority. The MPO’s UPWP contains the agency’s Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

HOW TO READ THE BROWARD MPO PRIORITY LIST

A Priority
 Current Program Priority → **21** Priority
 2021-27
 ↑ ↑
 Prior Year Program Priority
22 Priority
 2021-New
 ←
 Projects newly added project to the MMPL will be designated as "New".

C Financial Information
 Phase
 Year Funds are Programmed
 Amount Funded
 Funding Needed
 Total Project Cost

E Program Readiness
 Green "Yes" indicates project meets criteria
 Red "No" indicates project does not meet criteria

Scope of work: Yes
 Resolution: No
 Cost Estimate: Yes
 Collaboration among partners: No

B Project Characteristics
 Project Name with Limits
 Type of Work
 Description with Project Sponsor
 Proposed Study
 City
 Ownership
 LAP

D Funding Source

- State Funds
- Federal Funds
- Local Funds
- State and Local Funds
- State and Federal Funds
- Federal and Local Funds
- Federal, State, and Local Funds

F MTP Reference
 MTP Page Number
 MTP Timeframe:
 2021-2025 ← Indicates projects programmed in FDOT's Work Program
 2025
 2026-2030
 2031-2035
 2036-2045 ← Indicates MTP's final timeframe

Roadway							Roadway MPO Adopted Program Funding Goal 20%		
Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
07 Priority 2021-09 SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811 Type of Work: FEASIBILITY STUDY Proposed Study: Feasibility LAP: NO 2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED							Funding Source: FEDERAL MTP Page # 5-16 MTP Timeframe: 2026-2030		
PDE	0	0	0	0	500,000	0	500,000	0	
PE	0	0	0	0	0	0	0	686,680	
CST	0	0	0	0	0	0	0	5,394,800	
Total	0	0	0	0	500,000	0	500,000	6,081,480	
CITY: DAVIE OWNERSHIP: LOCAL							Total Project Cost Estimate: 6,581,480		
08 Priority 2021-10 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812 Type of Work: PD&E/EMO STUDY Proposed Study: PD&E LAP: NO 2021 MPO PRIORITY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED							Funding Source: FEDERAL MTP Page # 5-16 MTP Timeframe: 2026-2030		
PDE	0	0	0	0	500,000	1,750,000	2,250,000	0	
PE	0	0	0	0	0	0	0	2,405,320	
CST	0	0	0	0	0	0	0	13,206,000	
Total	0	0	0	0	500,000	1,750,000	2,250,000	15,611,320	
CITY: DAVIE OWNERSHIP: LOCAL							Total Project Cost Estimate: 17,861,320		
09 Priority 2021-11 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221 Type of Work: PD&E/EMO STUDY Proposed Study: PD&E LAP: NO 2021 MPO PRIORITY# 11 IS R/W NEEDED							Funding Source: STATE MTP Page # 5-11 MTP Timeframe: 2025		
PDE	0	0	0	0	0	505,000	505,000	0	
PE	0	0	0	0	0	0	0	941,147	
ROW	0	0	0	0	0	0	0	38,332,475	
CST	0	0	0	0	0	0	0	4,277,940	
Total	0	0	0	0	0	505,000	505,000	43,551,562	
CITY: DANIA BEACH/HOLLYWOOD OWNERSHIP: STATE							Total Project Cost Estimate: 44,056,562		

Figure 3 Sample of MMPL

PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP’s development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bus shelters, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 30% for safety, 24% for economic development, 23% for connectivity, and 23% for mobility.

COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.

 For CSLIP details, please visit the CSLIP policies link at: https://browardmpo.org/images/WhatWeDo/CSLIP/Round_5_Policies.pdf and the evaluation chart at: http://www.browardmpo.org/images/WhatWeDo/CSLIP/EvaluationGraphic_Draft-v016.pdf

 For CSMP details, please refer to the CSMP prioritization criteria link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

ROADWAY & TRANSIT PROGRAMS

Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0. Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.



SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.

TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.

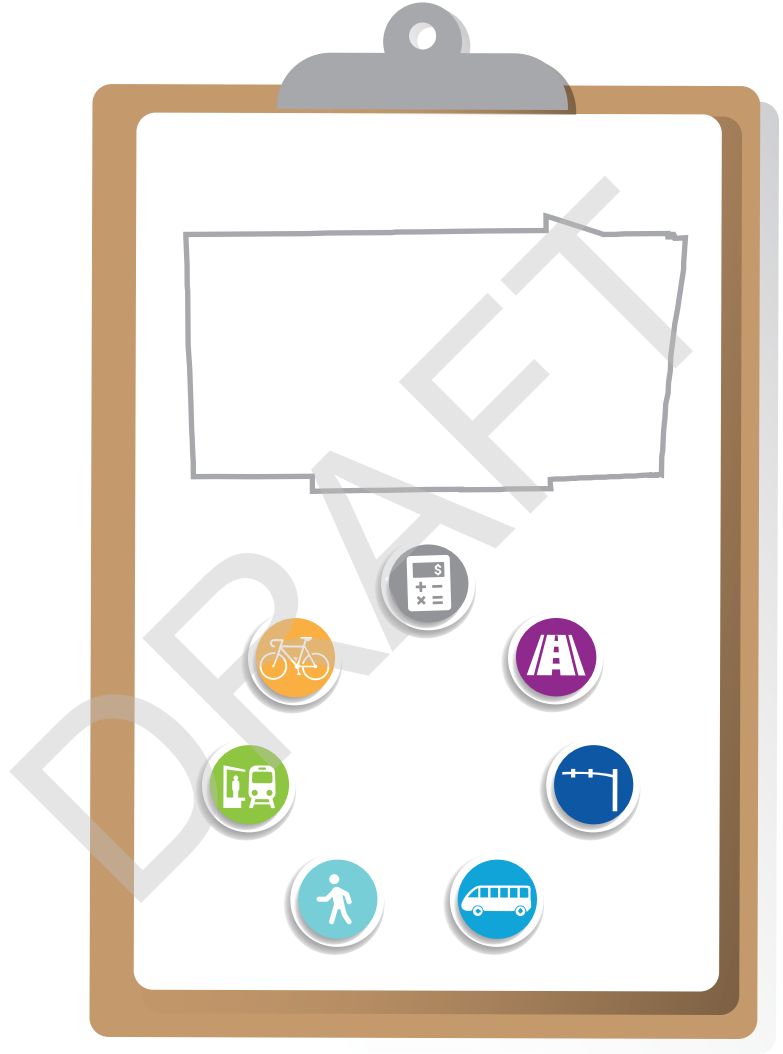


For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>



For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf

BROWARD MPO PRIORITY LIST



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
01	BROWARD MPO UPWP - FM# 439324-3-4-5						Funding Source: FEDERAL		
2021-01	Type of Work: TRANSPORTATION PLANNING						Proposed Study: N/A		
	2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21. *Allocate \$650,000 of CARES funds to FY 2023. Allocate \$500,000 of CARES funds to FY 2024.						LAP: N/A		
							Yes Yes Yes Yes		
							MTP Page # 1-2		
							MTP Timeframe:		
PLN	0	4,657,558	4,000,000	4,500,000	5,000,000	5,000,000	23,157,558	5,500,000	
PLN-CARES*	0	0	0	0	0	0	0	1,150,000	
Total	0	4,657,558	4,000,000	4,500,000	5,000,000	5,000,000	23,157,558	6,650,000	
CITY: BROWARD MPO				OWNERSHIP: N/A			Annual Project Cost Estimate: 5,500,000		
02	LOCAL DELIVERY PLANNING STUDY - FM#						Funding Source: FEDERAL		
2021-New	Type of Work: TRANSPORTATION PLANNING						Proposed Study: N/A		
	*Allocate \$150,000 of CARES funds to FY 2023. Allocate \$150,000 of CARES funds to FY 2024.						LAP: N/A		
							Yes Yes Yes Yes		
							MTP Page # 1-2		
							MTP Timeframe:		
PLN	0	0	0	0	0	0	0	150,000	
PLN-CARES*	0	0	0	0	0	0	0	300,000	
Total	0	0	0	0	0	0	0	450,000	
CITY: BROWARD MPO				OWNERSHIP: N/A			Annual Project Cost Estimate: 150,000		

CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

PROGRAM



LEGEND:

 PRIORITIZED CSLIP PROJECTS



CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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01 2021-01	Priority	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491					Funding Source: FEDERAL		
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes
PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	477,001	
CST	0	0	0	0	0	0	0	2,401,761	
Total	0	0	0	0	0	0	0	2,908,762	
CITY: DANIA BEACH				OWNERSHIP: LOCAL			Total Project Cost Estimate:		2,908,762

02 2021-02	Priority	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501					Funding Source: FEDERAL		
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes
PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	288,539	
CST	0	0	0	0	0	0	0	691,697	
Total	0	0	0	0	0	0	0	1,010,236	
CITY: DAVIE				OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,010,236

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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03 2021-03	Priority	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511					Funding Source: FEDERAL			
		Type of Work: MISCELLANEOUS CONSTRUCTION		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes	Yes
PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVEMENT CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY**SEE WP45** NW 24 ST. FROM SR-7 TO NW 34 AVE.; NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.; NW 36 ST. FROM NW 43 AVE. TO SR-7; NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW41 ST. FROM NW 52 AVE. TO NW 44 AVE. Temporarily removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-3		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	507,446		
CST	0	0	0	0	0	0	0	1,248,980		
Total	0	0	0	0	0	0	0	1,786,426		
CITY: LAUDERDALE LAKES				OWNERSHIP: LOCAL		Total Project Cost Estimate: 1,786,426				

04 2021-04	Priority	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					Funding Source: FEDERAL			
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes	Yes
PROVIDE 4'-5' WIDE BIKE LANES. Temporarily removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027							MTP Page # 5-3		MTP Timeframe:	
ENV	0	0	0	0	0	0	0	30,000		
PE	0	0	0	0	0	0	0	516,000		
CST	0	0	0	0	0	0	0	2,339,256		
Total	0	0	0	0	0	0	0	2,885,256		
CITY: WESTON				OWNERSHIP: LOCAL		Total Project Cost Estimate: 2,885,256				

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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05 2021-06	Priority	CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771					Funding Source: FEDERAL		
		Type of Work: SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes
PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45* SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	438,016	
CST	0	0	0	0	0	0	0	1,052,446	
Total	0	0	0	0	0	0	0	1,520,462	

MTP Page # 5-3 MTP Timeframe:

CITY: MIRAMAR OWNERSHIP: LOCAL Total Project Cost Estimate: 1,520,462

06 2021-07	Priority	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781					Funding Source: FEDERAL		
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes
PROVIDE SIDEWALK TO FILL IN MISSINGLINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	355,610	
CST	0	0	0	0	0	0	0	1,619,369	
Total	0	0	0	0	0	0	0	2,004,979	

MTP Page # 5-3 MTP Timeframe:

CITY: FORT LAUDERDALE OWNERSHIP: LOCAL Total Project Cost Estimate: 2,004,979

07 2021-12	Priority	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241					Funding Source: FEDERAL		
		Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes
SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	291,000	
CST	0	0	0	0	0	0	0	596,475	
Total	0	0	0	0	0	0	0	917,475	

MTP Page # 5-30 MTP Timeframe:

CITY: MIRAMAR OWNERSHIP: LOCAL Total Project Cost Estimate: 917,475

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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08 2021-14	Priority Type of Work: BIKE LANE/SIDEWALK	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261				Funding Source: FEDERAL		
		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes

SCOPE INCLUDE THE FOLLOWING:INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS;RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027

MTP Page # 5-30

MTP Timeframe:

ENV	0	0	0	0	0	0	0	30,000
PE	0	0	0	0	0	0	0	385,681
CST	0	0	0	0	0	0	0	1,891,942
Total	0	0	0	0	0	0	0	2,307,623

CITY: HOLLYWOOD

OWNERSHIP: LOCAL

Total Project Cost Estimate:

2,307,623

09 2021-15	Priority Type of Work: BIKE LANE/SIDEWALK	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271				Funding Source: FEDERAL		
		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes

SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER,PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027

MTP Page # 5-30

MTP Timeframe:

ENV	0	0	0	0	0	0	0	30,000
PE	0	0	0	0	0	0	0	421,000
CST	0	0	0	0	0	0	0	2,375,288
Total	0	0	0	0	0	0	0	2,826,288

CITY: HALLANDALE BEACH

OWNERSHIP: LOCAL

Total Project Cost Estimate:

2,826,288

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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10	Priority	CITY OF COCONUT CREEK VARIOUS LOCATIONS - FM# 445281					Funding Source: FEDERAL		
		2021-16	Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		LAP: Yes	Yes	Yes
VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD 52-02: LFA WITH CITY OF COCONUT CREEKSCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD. Temporarily removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	295,000	
CST	0	0	0	0	0	0	0	787,881	
Total	0	0	0	0	0	0	0	1,112,881	
CITY: COCONUT CREEK				OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,112,881

11	Priority	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 445291					Funding Source: FEDERAL		
		2021-17	Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes
VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL. SCOPE INCLUDE THE FOLLOWING: SIDEWALKS ON BOTH SIDES AND SHARROWS; PEDESTRIAN LIGHTING T BOTH SIDES; ONE ROUNDABOUT AT CRYSTAL LAKE DRIVE AND NW 45 STREET. Temporarily removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	228,000	
CST	0	0	0	0	0	0	0	2,047,829	
Total	0	0	0	0	0	0	0	2,305,829	
CITY: DEERFIELD BEACH				OWNERSHIP: LOCAL			Total Project Cost Estimate:		2,305,829

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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12 2021-18	Priority	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311				Funding Source: FEDERAL			
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	Yes
SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	280,000	
CST	0	0	0	0	0	0	0	1,689,157	
Total	0	0	0	0	0	0	0	1,999,157	

CITY: CORAL SPRINGS OWNERSHIP: LOCAL Total Project Cost Estimate: 1,999,157

13 2021-19	Priority	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321				Funding Source: FEDERAL			
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	Yes
SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKELANES AT BOTH SIDES AND LANE WIDTH REDUCTION. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	384,000	
CST	0	0	0	0	0	0	0	2,013,173	
Total	0	0	0	0	0	0	0	2,427,173	

CITY: WESTON OWNERSHIP: LOCAL Total Project Cost Estimate: 2,427,173

14 2021-20	Priority	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331				Funding Source: FEDERAL			
		Type of Work: BIKE LANE/SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	Yes
SCOPE INCLUDE THE FOLLOWING: PRESERVEINSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027									
ENV	0	0	0	0	0	0	0	30,000	
PE	0	0	0	0	0	0	0	203,000	
CST	0	0	0	0	0	0	0	1,043,290	
Total	0	0	0	0	0	0	0	1,276,290	

CITY: SUNRISE OWNERSHIP: LOCAL Total Project Cost Estimate: 1,276,290

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
15 Priority 2021-21	CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341					Funding Source: FEDERAL		
	Type of Work: SIDEWALK		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes Yes
SR7 SHERIDAN PARK AND HWY ACRES SIDEWALKPROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS. Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027								
ENV	0	0	0	0	0	0	0	30,000
PE	0	0	0	0	0	0	0	273,000
CST	0	0	0	0	0	0	0	1,457,378
Total	0	0	0	0	0	0	0	1,760,378
CITY: HOLLYWOOD				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,760,378
16 Priority 2021-22	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351					Funding Source: FEDERAL		
	Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes Yes
SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT.SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK;PEDESTRIAN LIGHTING Temporally removed from Draft Tentative Work Program FY 2022 - 2026 because of LAP transitioning and anticipating to be brought back in the Draft Tentative Work Program FY 2023-2027								
ENV	0	0	0	0	0	0	0	30,000
PE	0	0	0	0	0	0	0	343,000
CST	0	0	0	0	0	0	0	1,802,113
Total	0	0	0	0	0	0	0	2,175,113
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		2,175,113
17 Priority 2021-23	NW 21st Avenue from NW 26th Street to Commercial Boulevard - FM# 4481061					Funding Source: FEDERAL		
	Type of Work: Bike Lanes, Sidewalk, Traffic Calming		Proposed Study: N/A		LAP: Yes	Yes	Yes	Yes Yes
Cycle 4. Remove bidirectional turn lanes, install landscape medians, install irrigation sleeves, mill and resurface, new striping and associated signage, and apply green surface treatment to bike lanes.								
PE,ENV, CEI,CST	0	0	0	0	0	0	0	2,249,521
Total	0	0	0	0	0	0	0	2,249,521
CITY: OAKLAND PARK				OWNERSHIP: COUNTY		Total Project Cost Estimate:		2,249,521

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
18	SW 52nd Avenue from West Hallandale Beach Boulevard to County Line and South Park Road from West Hallandale Beach Boulevard to Pembroke Road - FM# 4482871						Funding Source: FEDERAL			
2021-24	Type of Work: Bike Lanes, Sidewalk, Resurfacing		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. New bike paths located along the east and west sides of SW 52nd Avenue and on the east side of S. Park Road, construction of missing sections of sidewalks, drainage adjustment for lost swale areas, and resurfacing to adjust road grades.							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	3,164,242		
Total	0	0	0	0	0	0	0	3,164,242		
CITY: PEMBROKE PARK				OWNERSHIP: LOCAL		Total Project Cost Estimate:		3,164,242		
19	City-wide Sidewalk and ADA - FM# 4482881						Funding Source: FEDERAL			
2021-25	Type of Work: Pedestrian Facilities		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. Indian Trace(north) from Town Center Blvd to Bonaventure Blvd, Royal Palm Blvd(south) from Weston Hills Dr to Town Center Blvd, Weston Rd(west) from Indian Trace to Royal Palm Blvd, and South Post Rd(north) from Bonaventure Blvd to west of Enterprise Ave. Construction of ADA pedestrian facilities at multiple locations throughout the City of Weston to improve pedestrian connectivity, safety and accessibility to existing transit stops.							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	4,759,236		
Total	0	0	0	0	0	0	0	4,759,236		
CITY: WESTON				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,759,236		
20	SW 81ST AVE from C-14 Greenway South to McNab Road - FM# 4482891						Funding Source: FEDERAL			
2021-26	Type of Work: Bike/Ped Facilities		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. Multiuse path along S.W. 81st Avenue from McNab Road to north of Southgate Boulevard to accommodate pedestrian and bicyclist to connect with the existing C-14 Greenway.							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	2,593,606		
Total	0	0	0	0	0	0	0	2,593,606		
CITY: NORTH LAUDERDALE				OWNERSHIP: LOCAL		Total Project Cost Estimate:		2,593,606		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
21 Priority	Honey Hill RD from Flamingo Road to Red Road - FM# 4482901						Funding Source: FEDERAL			
2021-27	Type of Work: Bike/Ped Facilities		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 4. Construct 8-foot wide shared asphalt path for bicycles and pedestrians and pedestrian lighting between Flamingo Road and Red Road. Miramar will have to construct the "Mobility Hub" portion of the project as a separate project if funded.							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,190,776		
Total	0	0	0	0	0	0	0	1,190,776		
CITY: MIRAMAR			OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,190,776		
22 Priority	City-Wide Sidewalk Improvements in the City of Lauderdale Lakes - FM#						Funding Source: FEDERAL			
2021-New	Type of Work: ADA, Sidewalk		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construction of ADA compliant new sidewalks at NW 52 Av from Oakland Park Blvd to NW 36 St; NW 43 Ct. from NW 41 St to NW 48 Ave; NW 21 St. from SR-7 to Willie Webb Park; NW 29 St. and NW 33 Ave at various locations; NW 37 St at various locations; NW 24 Ct at various locations. Project Sponsor: Lauderdale Lakes							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,067,414		
Total	0	0	0	0	0	0	0	1,067,414		
CITY: LAUDERDALE LAKES			OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,067,414		
23 Priority	Various Locations in Hollywood's Gracewood Neighborhood - FM#						Funding Source: FEDERAL			
2021-New	Type of Work: ADA, Drainage, Sidewalk		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct new 5'-0" wide concrete sidewalk with curb ramps to fill-in and connect to existing sidewalks within the Gracewood neighborhood. Proposed sidewalks will be installed at various location within the boundaries of Johnson St to the North, Hollywood Blvd to the South, SR7 to the East, and N 64th Ave to the West. Project Sponsor: Hollywood							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	2,385,674		
Total	0	0	0	0	0	0	0	2,385,674		
CITY: HOLLYWOOD			OWNERSHIP: LOCAL			Total Project Cost Estimate:		2,385,674		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
24 Priority 2021-New	Cypress Road, Gatehouse Road, and New River Canal Sidewalks - FM#						Funding Source: FEDERAL			
	Type of Work: Sidewalk		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct sidewalks at Cypress Road from the Holloway Canal to N. Fig Tree Lane, Gatehouse Road from Cocoplum to Pine Island Road New Rive Canal Road, and New River Canal Road from Pine Island to the 9000 block of Mockingbird Lane. Project Sponsor: Plantation							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,046,943		
Total	0	0	0	0	0	0	0	1,046,943		
CITY: PLANTATION				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,046,943		
25 Priority 2021-New	NE 12th Terr Roadway Improvement Project - FM#						Funding Source: FEDERAL			
	Type of Work: ADA, Bicycle Lanes, Drainage, Landscape, Lighting		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct pedestrian facilities as well widening for the installation of bicycle facilities along NE 12th Terrace from Floranada Road to NE 40th Place and Oakland Park Boulevard to City Limits/Middle River. Project Sponsor: Oakland Park							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,905,282		
Total	0	0	0	0	0	0	0	1,905,282		
CITY: OAKLAND PARK				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,905,282		
26 Priority 2021-New	NE 15th Avenue Complete Streets Project - FM#						Funding Source: FEDERAL			
	Type of Work: Access Management, ADA, Bicycle Lanes, Crosswalk,		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Cycle 5. Construct bike lanes, new and enhanced crosswalks, new and extended medians, raised intersections, and turning movement organization along NE 15th Avenue from Sunrise Boulevard to City Limits/Middle River Project Sponsor: Fort Lauderdale							MTP Page # 5-30		MTP Timeframe:	
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,655,043		
Total	0	0	0	0	0	0	0	1,655,043		
CITY: FORT LAUDERDALE				OWNERSHIP: LOCAL		Total Project Cost Estimate:		1,655,043		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
27 2021-New	Security Cameras at Broward Tri-Rail Stations - FM#						Funding Source: FEDERAL		
Priority	Type of Work: Information Management						Proposed Study: N/A		
							LAP: No		
	Cycle 5. Install safety & security camera technology in Tri-Rail station facilities to respond quickly to threats, protect passengers, facilities, SIS infrastructure, & improve disaster planning and recovery. Improvements will take place at all Broward Tri-Rail Stations: Hollywood, Sheridan St., FLL Airport/Dania Beach, Ft Lauderdale, Cypress Creek, Pompano Beach, and Deerfield Beach Project						Yes Yes Yes Yes		
	Sponsor: SFRTA						MTP Page # 5-30		
	MTP Timeframe:								
PE,ENV, CEI,CST	0	0	0	0	0	0	0	794,283	
Total	0	0	0	0	0	0	0	794,283	
CITY: SFRTA				OWNERSHIP: STATE			Total Project Cost Estimate:		794,283
28 2021-New	City-Wide Bus Shelters - FM#						Funding Source: FEDERAL		
Priority	Type of Work: ADA, Bicycle Rack, Bus Shelter						Proposed Study: N/A		
							LAP: Yes		
	Cycle 5. Renovate the following 10 bus shelters: Stop ID 4050, 2068, 3595, 5049, 5655, 2742, 5260, 5257, 5654, 2740. Project						Yes Yes Yes Yes		
	Sponsor: Sunrise						MTP Page # 5-30		
	MTP Timeframe:								
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,397,979	
Total	0	0	0	0	0	0	0	1,397,979	
CITY: SUNRISE				OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,397,979
29 2021-New	Miramar Pkwy Complete Streets Phase 1 - FM#						Funding Source: FEDERAL		
Priority	Type of Work: Bicycle Lanes						Proposed Study: N/A		
							LAP: Yes		
	Cycle 5. Construction of (7) foot buffered bike lanes on both sides with new asphalt and striping along Miramar Parkway between						Yes Yes Yes Yes		
	Flamingo Road and Red Road. Project Sponsor: Miramar						MTP Page # 5-30		
	MTP Timeframe:								
PE,ENV, CEI,CST	0	0	0	0	0	0	0	1,777,917	
Total	0	0	0	0	0	0	0	1,777,917	
CITY: MIRAMAR				OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,777,917

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
30	Trailhead Linear Park Extension / SR-845 - FM#						Funding Source: STATE		
2021-New	Type of Work: Crosswalk, Lighting pedestrian, MultiUse Path Proposed Study: N/A						LAP: No Yes Yes Yes Yes		
Cycle 5. Construction of wide shared-use path and pedestrian lighting upgrades on Powerline Road from Trail Head Linear Park to the Entrance of Quiet Waters Park at West Drive Project Sponsor: Deerfield Beach							MTP Page # 5-30		MTP Timeframe:
PE,ENV, CEI,CST	0	0	0	0	0	0	0	3,200,185	
Total	0	0	0	0	0	0	0	3,200,185	
CITY: DEERFIELD BEACH				OWNERSHIP: STATE			Total Project Cost Estimate:		3,200,185

DRAFT

CSMP

COMPLETE STREETS MASTER PLAN

PROGRAM



LEGEND:

 PRIORITIZED CSMP PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
01	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972						Funding Source: STATE		
2021-01	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes Yes Yes Yes		
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3							MTP Page # 5-3	MTP Timeframe:	
P.E.	0	1,119,780	0	0	0	0	1,119,780	0	
CST	0	0	0	0	0	0	0	9,069,854	
Total	0	1,119,780	0	0	0	0	1,119,780	9,069,854	
CITY: DAVIE				OWNERSHIP: STATE		Total Project Cost Estimate: 10,189,634			
02	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767						Funding Source: FEDERAL		
2021-02	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes N/A Yes Yes		
2020 MPO CSMP PRIORITY #5 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODALIMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19THST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES ANDNARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES. *Allocate \$4,080,130 of CARES funds to FY 2023 for Construction.							MTP Page # 5-3	MTP Timeframe:	
ENV	0	30,000	0	0	0	0	30,000	0	
P.E.	692,309	50,657	0	0	0	0	742,966	0	
CST-CARES*	0	0	0	0	0	0	0	4,080,130	
Total	692,309	80,657	0	0	0	0	772,966	4,080,130	
CITY: LAUDERDALE LAKES/LAUDERHILL				OWNERSHIP: COUNTY/LOCAL		Total Project Cost Estimate: 4,853,096			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
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03 2021-03	Priority	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768				Funding Source: FEDERAL			
		Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes	Yes
2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH ST FROM SW 62ND TO SW 40TH AVE; SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST, MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW25TH ST (EAST OF SR7), MP 0 TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE. *Allocate \$3,715,051 of CARES funds to FY 2023 for Construction.									
ENV	0	20,000	0	0	0	0	20,000	0	
P.E.	649,868	47,551	0	0	0	0	697,419	0	
CST-CARES*	0	0	0	0	0	0	0	3,715,051	
Total	649,868	67,551	0	0	0	0	717,419	3,715,051	
CITY: MIRAMAR/WEST PARK				OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		4,432,470

04 2021-04	Priority	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769				Funding Source: STATE AND FEDERAL			
		Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes	N/A
2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7									
ENV	0	0	0	30,000	0	0	30,000	0	
P.E.	0	0	449,542	32,893	0	0	482,435	0	
CST	0	0	0	0	0	0	0	1,960,593	
Total	0	0	449,542	62,893	0	0	512,435	1,960,593	
CITY: DAVIE/HOLLYWOOD				OWNERSHIP: LOCAL			Total Project Cost Estimate:		2,473,028

05 2021-06	Priority	SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#				Funding Source: STATE			
		Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes	Yes
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1									
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,800,000	
Total	0	0	0	0	0	0	0	4,300,000	
CITY: DEERFIELD BEACH/POMPANO BEACH				OWNERSHIP: STATE			Total Project Cost Estimate:		4,300,000

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
06	NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#						Funding Source: FEDERAL		
2021-07	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		<input checked="" type="checkbox"/> No <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes		
ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING									
PE	0	0	0	0	0	0	0	650,000	
CST	0	0	0	0	0	0	0	6,000,000	
Total	0	0	0	0	0	0	0	6,650,000	
CITY: LAUDERDALE LAKES/LAUDERHILL				OWNERSHIP: COUNTY		Total Project Cost Estimate:		6,650,000	
07	DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#						Funding Source: STATE		
2021-08	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes		
FILL IN PEDESTRIAN ZONE (SIDEWALK GAP) ON EAST SIDE FROM NE 54 ST TO ATLANTIC BLVD, FURNISHING ZONE, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1									
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	7,540,000	
CITY: DEERFIELD BEACH/POMPANO BEACH				OWNERSHIP: STATE		Total Project Cost Estimate:		7,540,000	
08	OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#						Funding Source: FEDERAL		
2021-09	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes		
BUFFERED/PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL. FDOT recommends administering as LAP.									
PE	0	0	0	0	0	0	0	800,000	
CST	0	0	0	0	0	0	0	6,300,000	
Total	0	0	0	0	0	0	0	7,100,000	
CITY: SUNRISE				OWNERSHIP: COUNTY		Total Project Cost Estimate:		7,100,000	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
09	SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM#						Funding Source: FEDERAL		
2021-10	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes Yes
CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS) ON SOUTH SIDE, BUFFERED BICYCLE LANES, MULTIUSE PATH IN THE NORTH SIDE. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:	
PE	0	0	0	0	0	0	0	600,000	
CST	0	0	0	0	0	0	0	4,700,000	
Total	0	0	0	0	0	0	0	5,300,000	
CITY: COOPER CITY				OWNERSHIP: LOCAL		Total Project Cost Estimate:		5,300,000	
10	PEMBROKE RD FROM SW 145 AVE TO FLAMINGO RD - FM#						Funding Source: FEDERAL		
2021-11	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	Yes	Yes Yes
PROTECTED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), FURNISHING ZONE. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:	
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,600,000	
Total	0	0	0	0	0	0	0	4,100,000	
CITY: MIRAMAR/PEMBROKE PINES				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,100,000	
11	MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#						Funding Source: FEDERAL		
2021-12	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	Yes	Yes Yes
SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS AT BUS STOPS. FDOT recommends administering as LAP.							MTP Page # 5-30	MTP Timeframe:	
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,600,000	
Total	0	0	0	0	0	0	0	4,100,000	
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		4,100,000	

PROGRAM THRESHOLD

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
12 Priority	OAKLAND PARK BLVD*** FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#						Funding Source: STATE			
2021-13	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	Yes
ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL. The project limits is included within the project limits for FM# 444673-1 SR-816/OAKLAND PARK BLVD from SR 817/University Drive to NW 31st Avenue: Oakland Park Blvd. Intermodal Development Study to Improve the Intermodal Access along the Corridor with Dedicated Bus Lanes and Improved Access to Local Transit Services.										
PE	0	0	0	0	0	0	0	840,000		
CST	0	0	0	0	0	0	0	6,700,000		
Total	0	0	0	0	0	0	0	7,540,000		
CITY: LAUDERHILL/SUNRISE						OWNERSHIP: STATE		Total Project Cost Estimate: 7,540,000		
13 Priority	PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#						Funding Source: FEDERAL			
2021-14	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: Feasibility		LAP: yes		Yes	Yes	Yes	Yes
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL. FDOT recommends administering as LAP.										
PE	0	0	0	0	0	0	0	840,000		
CST	0	0	0	0	0	0	0	6,700,000		
Total	0	0	0	0	0	0	0	7,540,000		
CITY: MIRAMAR/PEMBROKE PINES						OWNERSHIP: LOCAL		Total Project Cost Estimate: 7,540,000		
14 Priority	SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#						Funding Source: FEDERAL			
2021-15	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes	Yes
SEPARATED BICYCLE LANES (W OF SW 65TH AVE), BICYCLE LANES (E OF SW 65TH AVE), BIKE BOX (SR 7), CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE. FDOT recommends administering as LAP.										
PE	0	0	0	0	0	0	0	800,000		
CST	0	0	0	0	0	0	0	6,600,000		
Total	0	0	0	0	0	0	0	7,400,000		
CITY: MARGATE/NORTH LAUDERDALE						OWNERSHIP: LOCAL		Total Project Cost Estimate: 7,400,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
15 Priority 2021-16	SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#						Funding Source: FEDERAL			
	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes	Yes
CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN COLOR BUFFERED BICYCLE LANES, FURNISHING ZONE, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT SHELTERS WITH AMENITIES, ADDITIONAL PEDESTRIAN CROSSINGS, PEDESTRIAN COUNTDOWN SIGNALS, DRAINAGE IMPROVEMENTS**										
PE	0	0	0	0	0	0	0	900,000		
CST	0	0	0	0	0	0	0	7,200,000		
Total	0	0	0	0	0	0	0	8,100,000		
CITY: HALLANDALE BEACH/HOLLYWOOD				OWNERSHIP: COUNTY			Total Project Cost Estimate:		8,100,000	
16 Priority 2021-17	SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#						Funding Source: FEDERAL			
	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes for segment on Local Road		Yes	No	Yes	Yes
CONTINUOUS PEDESTRIAN ZONE (10' MULTIUSE PATH ON SOUTH SIDE) TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVETRANSIT SHELTERS, PEDESTRIAN LEVEL LIGHTING, CHICANES. The off-system portion SW/SE 17 ST FROM SW 9 AVE TO US-1/SR-5 to be implemented through the LAP process. The on-system portion SW/SE 17 ST FROM US-1/SR-5 TO CORDOVA RD. remains in the feasibility study FM# 4463771.										
PE	0	0	0	0	0	0	0	300,000		
CST	0	0	0	0	0	0	0	2,200,000		
Total	0	0	0	0	0	0	0	2,500,000		
CITY: FORT LAUDERDALE				OWNERSHIP: STATE/LOCAL			Total Project Cost Estimate:		2,500,000	
17 Priority 2021-18	ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#						Funding Source: FEDERAL			
	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: yes		Yes	No	Yes	Yes
Buffered bike lanes, 10' multiuse path with pedestrian lighting, transit amenities, furnishing zone.										
PE	0	0	0	0	0	0	0	500,000		
CST	0	0	0	0	0	0	0	4,000,000		
Total	0	0	0	0	0	0	0	4,500,000		
CITY: CORAL SPRINGS				OWNERSHIP: LOCAL			Total Project Cost Estimate:		4,500,000	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
18 2021-New	Priority NW 6 St from NW 31 Ave to NE 15 Ave - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A LAP: Yes						Funding Source: FEDERAL Yes No Yes Yes MTP Page # 5-30 MTP Timeframe:	
NW 6 St from NW 31st Ave. to NW 27th Ave.: Buffered bike lanes with lane width reduction and minor widening into median (if needed), shared use/multiuse path on north side (boardwalk), transit amenities, pedestrian lighting, ADA improvements, milling and resurfacing, midblock crossing near NW 29th Terrace. NW 6 St from NW 27th Ave to US-1: Refreshed crosswalks and new crosswalks, lighting improvements, intersection improvements, signal timing improvements. NW 6 St from US-1 to NE 15th Ave.: Traffic calming/speed humps, continuous sidewalk on one side of street, widen bike lanes if possible. ADA improvements at intersection especially on NE corner of US-1/NW 6th St. Intersection. Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	5,100,000
PE	0	0	0	0	0	0	0	969,000
Total	0	0	0	0	0	0	0	6,069,000
CITY: FORT LAUDERDALE			OWNERSHIP: LOCAL/COUNTY			Total Project Cost Estimate: 6,069,000		
19 2021-New	Priority ROYAL PALM BLVD. FROM RIVERSIDE DR TO SR-7/US-441. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A LAP: Yes						Funding Source: FEDERAL No No Yes Yes MTP Page # 5-30 MTP Timeframe:	
Fill in sidewalk gaps, Widen into median/outside where necessary to incorporate buffered bike lane, Continuous Furnishing Zone Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	7,000,000
PE	0	0	0	0	0	0	0	1,330,000
Total	0	0	0	0	0	0	0	8,330,000
CITY: MARGATE/ CORAL SPRINGS			OWNERSHIP: LOCAL			Total Project Cost Estimate: 8,330,000		
20 2021-New	Priority Miramar Pkwy. from Douglas Rd. to SR-7 - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A LAP: Yes						Funding Source: FEDERAL Yes No Yes Yes MTP Page # 5-30 MTP Timeframe:	
Lane width reduction from Douglas Rd. to University to incorporate 8 ft. sidewalks on both sides (City of Miramar road), Milling and resurfacing, Will widen/replace sidewalks east of University Drive to SR-7 to 8' ft. (Broward County road), Transit amenities at bus stops Project Sponsor: Broward MPO								
CST	0	0	0	0	0	0	0	8,300,000
PE	0	0	0	0	0	0	0	1,577,000
Total	0	0	0	0	0	0	0	9,877,000
CITY: MIRAMAR			OWNERSHIP: LOCAL/COUNTY			Total Project Cost Estimate: 9,877,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
21 Priority 2021-New	Atlantic Blvd. from NW 31 Ave to NW 6th Ave - FM#						Funding Source: STATE			
	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	Yes
Decorative pedestrian lighting- coordination with FPL during Design – city staff mentioned the possibility to work with FPL to provide the light poles at no cost to the project. Include Cables for lighting, Shelters, bike racks, benches, trash receptacles. NW 16th Avenue possible ponding and drainage fix- through local agreement. Will analyze in design to determine who will fund. NW 27th Ave. to I-95: Widen sidewalk to full width available on north side at least 10 ft, SW 21st/Magner Drive- Widen sidewalk to guardrail face Project Sponsor: Broward MPO										
CST	0	0	0	0	0	0	0	7,000,000		
PE	0	0	0	0	0	0	0	1,330,000		
Total	0	0	0	0	0	0	0	8,330,000		
CITY: POMPANO BEACH				OWNERSHIP: STATE			Total Project Cost Estimate:		8,330,000	
22 Priority 2021-New	SW 81st Ave. from NW 62nd St. / Bailey Rd. to Southgate Blvd. - FM#						Funding Source: FEDERAL			
	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	No	Yes	Yes
Project Limit- SW 81st. Ave. from NW 62nd St./ Bailey Rd. to Southgate Blvd., 2 roundabouts in corridor for traffic calming, Sharrows and multiuse path with pavement markings for sidewalk and bike lane designated area in each direction, Lower speed to 35 mph from 40 mph, Bus shelters and amenities, Landscape Buffer Project Sponsor: Broward MPO										
CST	0	0	0	0	0	0	0	5,300,000		
PE	0	0	0	0	0	0	0	1,007,000		
Total	0	0	0	0	0	0	0	6,307,000		
CITY: NORTH LAUDERDALE				OWNERSHIP: LOCAL			Total Project Cost Estimate:		6,307,000	
23 Priority 2021-New	NE 3rd Ave. from Sample Rd. to Hillsboro Blvd. - FM#						Funding Source: FEDERAL			
	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	Yes	Yes	Yes
Sample Rd from NE 3rd Ave. to Dixie Highway: FPL can replace all light fixtures for this corridor for pedestrian lighting along Sample Rd., Widen sidewalk on Northside, Pedestrian lighting. NE 3rd Ave. from Sample Rd. to Hillsboro Blvd.: Speed tables at SW 10th St., NE 48th St., Sample to NE 44th St, Continuous bike lane, Possible Midblock crossing near Broward Hospital, Sidewalk gaps, Roundabout at NE 44 St. NE 44th St. to SW 10th St.: Shared use path on east side, Widen sidewalk and gaps on west side, Pedestrian lighting. SW 10th to Hillsboro Blvd.: Sidewalk gap on west side, 10' Shared use path on east side, Pedestrian lighting. Project Sponsor: Broward MPO										
CST	0	0	0	0	0	0	0	5,500,000		
PE	0	0	0	0	0	0	0	1,045,000		
Total	0	0	0	0	0	0	0	6,545,000		
CITY: DEERFIELD BEACH				OWNERSHIP: LOCAL			Total Project Cost Estimate:		6,545,000	

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
24	Priority Coral Springs Drive from Ramblewood Dr. to Wiles Rd. - FM#						Funding Source: FEDERAL			
2021-New	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes		Yes	No	Yes	Yes
Transit amenities for whole corridor, Pedestrian Lighting throughout. Ramblewood Dr. to Royal Palm Blvd.: Sidewalk on east/west side, 6-7' bike lane. Royal Palm Blvd. to Wiles Rd.: Lane width reduction to 11' with widening into median for 6 ft bike lane, Irrigation fixes wherever widening into median occurs Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
CST	0	0	0	0	0	0	0	5,500,000		
PE	0	0	0	0	0	0	0	1,045,000		
Total	0	0	0	0	0	0	0	6,545,000		
CITY: CORAL SPRINGS				OWNERSHIP: COUNTY			Total Project Cost Estimate: 6,545,000			
25	Priority Nob Hill Road from Sunset Strip to NW 44 St - FM#						Funding Source: FEDERAL			
2021-New	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes		No	No	Yes	n/a
Grade separated bike lane, continuous furnishing zone, pedestrian lighting, Transit shelter and amenities Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
CST	0	0	0	0	0	0	0	4,800,000		
PE	0	0	0	0	0	0	0	912,000		
Total	0	0	0	0	0	0	0	5,712,000		
CITY: SUNRISE				OWNERSHIP: LOCAL			Total Project Cost Estimate: 5,712,000			
26	Priority NW 44th St. from SR-7 to NW 21st Ave. - FM#						Funding Source: FEDERAL			
2021-New	Type of Work: BIKE LANES/SIDEWALK		Proposed Study: N/A		LAP: Yes		No	No	Yes	No
SR-7 to NW 31st Ave: Lane reduction to 1 lane in each direction with keeping left turn lanes with 7' buffered/curbed bike lane, Possible mid-block crossing at football field/baseball field complex, Pedestrian lighting. NW 31st Ave. to NW 29th Ave.: Lane reduction to 1 lane in each direction with keeping left turn lanes with 7' buffered/curbed bike lane, Pedestrian lighting. NW 29th Ave. to NW 21st Ave.: 12' Grade separated/curb separated cycle track facility, Pedestrian lighting Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
CST	0	0	0	0	0	0	0	26,000,000		
PE	0	0	0	0	0	0	0	4,940,000		
Total	0	0	0	0	0	0	0	30,940,000		
CITY: LUADERDALE LAKES/OAKLAND PARK				OWNERSHIP: LOCAL			Total Project Cost Estimate: 30,940,000			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
27	Priority N 29 Ave from Sheridan St. to Sterling Rd. - FM#						Funding Source: FEDERAL		
2021-New	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
							LAP: Yes		
							Yes Yes Yes Yes		
Lane elimination, Pedestrian lighting, Wider sidewalks with pavers, Dedicated center turn lane, Buffered bike lane with plastic delineators, Milling and resurfacing, Possible landscape opportunity areas (furnishing zone) between sidewalk and bike lane Project							MTP Page # 5-30		MTP Timeframe:
Sponsor: Broward MPO									
CST	0	0	0	0	0	0	0	5,000,000	
PE	0	0	0	0	0	0	0	950,000	
Total	0	0	0	0	0	0	0	5,950,000	
CITY: HOLLYWOOD				OWNERSHIP: LOCAL			Total Project Cost Estimate: 5,950,000		
28	Priority McNab Rd. from NW 31 AVE to Dixie Hwy - FM#						Funding Source: FEDERAL		
2021-New	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
							LAP: Yes		
							No No Yes No		
Lane Elimination (Powerline Rd. to Dixie Hy) -Convert To A Continuous 4L Corridor: Widen medians in Lane Elimination section, Landscaping opportunity areas, Irrigation sleeves. Separated Bicycle Lanes, Continuous Pedestrian Zones (Sidewalk Gaps)- Should be covered by Broward County project, Pedestrian Lighting, Transit Amenities, Bus Shelters. Additional pedestrian crossings potentially including NW 29th Avenue and NW 27th Avenue, NW 17th Ave, NW 15th Ave and NW 12th Ave, and east of Powerline where appropriate. Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:
CST	0	0	0	0	0	0	0	5,400,000	
PE	0	0	0	0	0	0	0	1,026,000	
Total	0	0	0	0	0	0	0	6,426,000	
CITY: POMPANO BEACH/FORT LAUDERDALE				OWNERSHIP: COUNTY			Total Project Cost Estimate: 6,426,000		
29	Priority SW 172 Ave from Bass Creek Rd. to Pembroke Rd - FM#						Funding Source: FEDERAL		
2021-New	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
							LAP: Yes		
							Yes Yes Yes Yes		
Pedestrian lighting., shelters/Bike racks, Milling and resurfacing. Bass Creek Rd to Miramar Parkway: Buffered bike lanes, Shared use path on west side- pedestrian lighting, All lanes widths to 11 ft. Miramar Parkway to Pembroke Road: Separated shared use path on both sides with bike lane markings, Lane width reduction to 11 ft Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:
CST	0	0	0	0	0	0	0	3,300,000	
PE	0	0	0	0	0	0	0	627,000	
Total	0	0	0	0	0	0	0	3,927,000	
CITY: MIRAMAR				OWNERSHIP: LOCAL			Total Project Cost Estimate: 3,927,000		

MOBILITY HUBS PROGRAM



LEGEND:

 PRIORITIZED MOBILITY HUBS PROJECTS



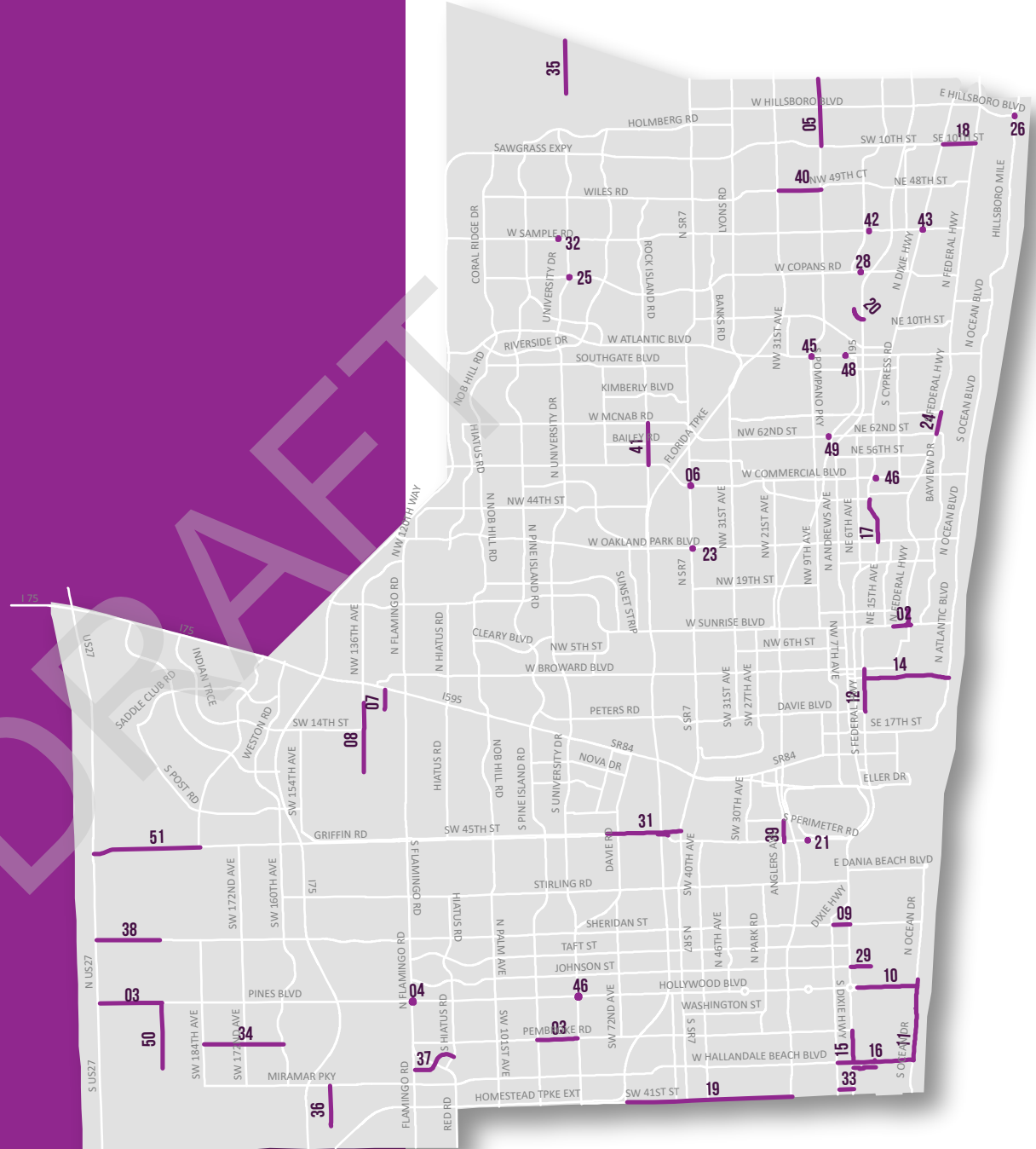
Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
01	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085						Funding Source: STATE AND FEDERAL			
2021-01	Type of Work: BIKE LANE/SIDEWALK		Proposed Study:		LAP: No		Yes	Yes	Yes	Yes
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2021 MPO HUB PRIORITY #1.										
*Allocate \$272,134 of CARES funds to FY 2024 for Landscaping.										
CEI	0	0	0	754,942	16,538	0	771,480	0		
Construction	0	0	0	4,328,357	0	0	4,328,357	0		
Landscaping-CARES*	0	0	0	0	0	0	0	272,134		
Total	0	0	0	5,083,299	16,538	0	5,099,837	272,134		
CITY: FORT LAUDERDALE				OWNERSHIP: COUNTY/STATE			Total Project Cost Estimate:		5,371,971	

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ROADWAY PROGRAM



LEGEND:
 PRIORITIZED ROADWAY PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
01	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801						Funding Source: STATE AND FEDERAL			
2021-03	Type of Work: ADD LANES & RECONSTRUCT		Proposed Study: N/A		LAP: NO		Yes	Yes	Yes	Yes
2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES							MTP Page # 5-4	MTP Timeframe: 2021-2025		
RW Land	0	0	0	0	1,782,961	0	1,782,961	0		
RW Support	0	0	0	0	205,927	0	205,927	0		
PDE	1,798,043	0	0	0	0	0	1,798,043	0		
PE	782,047	0	0	0	0	0	782,047	0		
CST	0	0	0	0	0	0	0	3,099,573		
Total	2,580,090	0	0	0	1,988,888	0	4,568,978	3,099,573		
CITY: MIRAMAR/PEMBROKE PINES				OWNERSHIP: LOCAL		Total Project Cost Estimate: 7,668,551				
02	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551						Funding Source: STATE			
2021-04	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED							MTP Page # 5-4	MTP Timeframe: 2021-2025		
PDE	0	510,000	1,500,000	0	0	0	2,010,000	0		
PE	0	0	0	0	0	4,010,000	4,010,000	0		
CST	0	0	0	0	0	0	0	19,439,122		
Total	0	510,000	1,500,000	0	0	4,010,000	6,020,000	19,439,122		
CITY: FORT LAUDERDALE				OWNERSHIP: STATE		Total Project Cost Estimate: 25,459,122				
03	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771						Funding Source: STATE			
2021-05	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
2021 MPO PRIORITY #5 4L TO 6L; IS R/W NEEDED							MTP Page # 5-4	MTP Timeframe: 2021-2025		
PDE	0	0	700,000	2,000,000	0	0	2,700,000	0		
PE	0	0	0	0	849,882	0	849,882	1,160,118		
CST	0	0	0	0	0	0	0	8,481,698		
Total	0	0	700,000	2,000,000	849,882	0	3,549,882	9,641,816		
CITY: PEMBROKE PINES				OWNERSHIP: STATE		Total Project Cost Estimate: 13,191,698				

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
04	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462						Funding Source: STATE		
2021-06	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes Yes	
2021 MPO PRIORITY #6 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E							MTP Page # 5-4	MTP Timeframe: 2021-2025	
PDE	0	0	610,000	500,000	1,500,000	0	2,610,000	0	
PE	0	0	0	0	0	2,010,000	2,010,000	5,280,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	0	610,000	500,000	1,500,000	2,010,000	4,620,000	95,280,000	
CITY: PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate: 99,900,000			
05	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781						Funding Source: STATE		
2021-07	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes Yes	
2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							MTP Page # 5-11	MTP Timeframe: 2025	
PDE	0	0	0	0	500,000	1,500,000	2,000,000	0	
PE	0	0	0	0	0	0	0	576,332	
ROW	0	0	0	0	0	0	0	11,710,602	
CST	0	0	0	0	0	0	0	11,710,602	
Total	0	0	0	0	500,000	1,500,000	2,000,000	23,997,536	
CITY: DEERFIELD BEACH			OWNERSHIP: STATE			Total Project Cost Estimate: 25,997,536			
06	SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801						Funding Source: STATE		
2021-08	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes Yes	
2021 MPO PRIORITY# 8 IS R/W NEEDED							MTP Page # 5-17	MTP Timeframe: 2031-2035	
PDE	0	0	0	0	600,000	2,000,000	2,600,000	0	
PE	0	0	0	0	0	0	0	32,560,000	
ROW	0	0	0	0	0	0	0	148,000,000	
CST	0	0	0	0	0	0	0	148,000,000	
Total	0	0	0	0	600,000	2,000,000	2,600,000	328,560,000	
CITY: TAMARAC			OWNERSHIP: STATE			Total Project Cost Estimate: 183,160,000			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
07	SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811						Funding Source: FEDERAL		
2021-09	Type of Work: FEASIBILITY STUDY		Proposed Study: Feasibility		LAP: NO	Yes Yes Yes Yes	MTP Page # 5-16 MTP Timeframe: 2026-2030		
2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED									
PDE	0	0	0	0	500,000	0	500,000	0	
PE	0	0	0	0	0	0	0	686,680	
CST	0	0	0	0	0	0	0	5,394,800	
Total	0	0	0	0	500,000	0	500,000	6,081,480	
CITY: DAVIE			OWNERSHIP: LOCAL			Total Project Cost Estimate: 6,581,480			
08	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812						Funding Source: FEDERAL		
2021-10	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes Yes Yes Yes	MTP Page # 5-16 MTP Timeframe: 2026-2030		
2021 MPO PRIORITY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED									
PDE	0	0	0	0	500,000	1,750,000	2,250,000	0	
PE	0	0	0	0	0	0	0	2,405,320	
CST	0	0	0	0	0	0	0	13,206,000	
Total	0	0	0	0	500,000	1,750,000	2,250,000	15,611,320	
CITY: DAVIE			OWNERSHIP: LOCAL			Total Project Cost Estimate: 17,861,320			
09	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221						Funding Source: STATE		
2021-11	Type of Work: PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes Yes Yes Yes	MTP Page # 5-11 MTP Timeframe: 2025		
2021 MPO PRIORITY # 11 IS R/W NEEDED									
PDE	0	0	0	0	0	505,000	505,000	0	
PE	0	0	0	0	0	0	0	941,147	
ROW	0	0	0	0	0	0	0	38,332,475	
CST	0	0	0	0	0	0	0	4,277,940	
Total	0	0	0	0	0	505,000	505,000	43,551,562	
CITY: DANIA BEACH/HOLLYWOOD			OWNERSHIP: STATE			Total Project Cost Estimate: 44,056,562			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
10	Priority Hollywood Blvd from US-1 to SR-A1A - FM#						Funding Source: STATE			
2021-12	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000		
Total	0	0	0	0	0	0	0	1,500,000		
CITY: HOLLYWOOD				OWNERSHIP: STATE		Total Project Cost Estimate: 1,500,000				
11	Priority SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM#						Funding Source: STATE			
2021-13	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Drainage improvements programmed in FM# 4485741, 4488761, 4485771. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000		
Total	0	0	0	0	0	0	0	1,500,000		
CITY: HALLANDALE BEACH				OWNERSHIP: STATE		Total Project Cost Estimate: 1,500,000				
12	Priority US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM#						Funding Source: STATE			
2021-14	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000		
Total	0	0	0	0	0	0	0	1,500,000		
CITY: FORT LAUDERDALE				OWNERSHIP: STATE		Total Project Cost Estimate: 1,500,000				
13	Priority US-1 from Broward Blvd to Las Olas Blvd - FM#						Funding Source: STATE			
2021-15	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	750,000		
Total	0	0	0	0	0	0	0	750,000		
CITY: FORT LAUDERDALE				OWNERSHIP: STATE		Total Project Cost Estimate: 750,000				

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
14	Priority Las Olas Blvd. from US-1 to SR-A1A - FM#						Funding Source: STATE		
2021-16	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes Yes
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							MTP Page # 5-13 MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000	
Total	0	0	0	0	0	0	0	1,500,000	
CITY: FORT LAUDERDALE			OWNERSHIP: STATE/LOCAL			Total Project Cost Estimate: 1,500,000			
15	Priority US-1 from Pembroke Rd to Hallandale Beach Blvd - FM#						Funding Source: STATE		
2021-17	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes Yes
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							MTP Page # 5-13 MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,000,000	
Total	0	0	0	0	0	0	0	1,000,000	
CITY: HALLANDALE BEACH			OWNERSHIP: STATE			Total Project Cost Estimate: 1,000,000			
16	Priority Hallandale Beach Blvd From US-1 to SR-A1A - FM#						Funding Source: STATE		
2021-18	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes Yes
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							MTP Page # 5-13 MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000	
Total	0	0	0	0	0	0	0	1,500,000	
CITY: HALLANDALE BEACH			OWNERSHIP: STATE			Total Project Cost Estimate: 1,500,000			
17	Priority Dixie Hwy Corridor from Oakland Park Blvd to Prospect Rd - FM#						Funding Source: STATE		
2021-19	Type of Work: Bike/Ped		Proposed Study: Feasibility		LAP: NO		Yes	Yes	Yes Yes
Conduct multimodal feasibility study. Corridor upgrades to enhance safety and convenience for walkers, cyclists, motorists and those using public transit. Providing for enhanced pedestrian crossing across Dixie Highway and the FEC, while adding multi-modal forms of transportation. Project Sponsor: City of Oakland Park							MTP Page # 5-13 MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	600,000	
Total	0	0	0	0	0	0	0	600,000	
CITY: OAKLAND PARK			OWNERSHIP: STATE			Total Project Cost Estimate: 600,000			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
18	Priority	SE 10th St from Dixie Hwy to US-1 - FM#					Funding Source: STATE			
2021-20	Type of Work:	Feasibility Study		Proposed Study: Feasibility		LAP: NO	Yes	Yes	Yes	Yes
Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach										
PE	0	0	0	0	0	0	0	750,000		
Total	0	0	0	0	0	0	0	750,000		
CITY: DEERFIELD BEACH			OWNERSHIP: STATE/LOCAL			Total Project Cost Estimate:		750,000		
19	Priority	County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM#					Funding Source: STATE			
2021-21	Type of Work:	Feasibility study		Proposed Study: Feasibility		LAP: NO	Yes	N/A	Yes	Yes
Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO										
PE	0	0	0	0	0	0	0	1,500,000		
Total	0	0	0	0	0	0	0	1,500,000		
CITY: MIRAMAR/PEMBROKE PARK/WEST PARK			OWNERSHIP: STATE			Total Project Cost Estimate:		1,500,000		
20	Priority	Pompano Beach FEC-SFRC connection - FM#					Funding Source: STATE			
2021-22	Type of Work:	New track connection		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA										
PE	0	0	0	0	0	0	0	7,700,000		
ROW	0	0	0	0	0	0	0	35,000,000		
CST	0	0	0	0	0	0	0	35,000,000		
Total	0	0	0	0	0	0	0	77,700,000		
CITY: POMPANO BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		77,700,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
21	Priority	Griffin Rd @ Old Griffin Rd intersection - FM#					Funding Source: STATE			
2021-23	Type of Work:	Intersection Improvement		Proposed Study: N/A		LAP: NO	Yes	Yes	Yes	Yes
Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	440,000		
ROW	0	0	0	0	0	0	0	2,000,000		
CST	0	0	0	0	0	0	0	2,000,000		
Total	0	0	0	0	0	0	0	4,440,000		
CITY: DANIA BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		4,440,000		
22	Priority	Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM#					Funding Source: STATE			
2021-24	Type of Work:	Interchange Improvements		Proposed Study: N/A		LAP: NO	Yes	Yes	Yes	Yes
Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	9,240,000		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	42,000,000		
Total	0	0	0	0	0	0	0	51,240,000		
CITY: DAVIE			OWNERSHIP: STATE			Total Project Cost Estimate:		51,240,000		
23	Priority	SR-810/Oakland Park Blvd @ SR-7/US-441 - FM#					Funding Source: STATE			
2021-25	Type of Work:	Intersection Improvement		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	9,900,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
Total	0	0	0	0	0	0	0	99,900,000		
CITY: LAUDERDALE LAKES			OWNERSHIP: STATE			Total Project Cost Estimate:		99,900,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
24	US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM#						Funding Source: STATE			
2021-26	Type of Work: Add eastbound left turn lane		Proposed Study: N/A		LAP: NO		Yes	No	Yes	No
Add eastbound left-turn lane. Project Sponsor: FDOT							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	441,980		
CST	0	0	0	0	0	0	0	2,009,000		
Total	0	0	0	0	0	0	0	2,450,980		
CITY: FORT LAUDERDALE				OWNERSHIP: STATE			Total Project Cost Estimate: 2,450,980			
25	University Dr @ Royal Palm Blvd - FM#						Funding Source: STATE			
2021-27	Type of Work: Add dual left turn lanes		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Add dual left-turn lanes on University Dr southbound at Royal Palm Blvd. Environmental study may be needed. Project Sponsor: City of Coral Springs							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	102,666		
ROW	0	0	0	0	0	0	0	466,662		
CST	0	0	0	0	0	0	0	466,662		
Total	0	0	0	0	0	0	0	1,035,990		
CITY: CORAL SPRINGS				OWNERSHIP: STATE			Total Project Cost Estimate: 1,035,990			
26	SR-A1A @ Hillsboro Blvd - FM#						Funding Source: STATE			
2021-28	Type of Work: Intersection reconfiguration		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Reconfigure intersection; additional EB to NB turn lane, allow throughmovement EB to WB, and extend left-turn lane NB to WB. Traffic headed East, West, and North are congested, and cars often require two or three light-cycles to pass through the intersection. The Town Commission expressed the importance of this project with the MPO, FDOT and County. Project Sponsor: Town of Hillsboro Beach							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	676,129		
ROW	0	0	0	0	0	0	0	3,073,311		
CST	0	0	0	0	0	0	0	3,073,311		
Total	0	0	0	0	0	0	0	6,822,751		
CITY: DEERFIELD BEACH				OWNERSHIP: STATE			Total Project Cost Estimate: 6,822,751			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
27 Priority 2021-29	Hallandale Beach @ NE 14th Ave - FM#						Funding Source: STATE			
	Type of Work: East Bound - Add Turn Lane		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Implement dual left-turn lane from EB Hallandale Beach Blvd to NB NE 14th Ave. Inadequate storage capacity creates traffic congestion on eastbound Hallandale Beach Blvd. Right of way is required. Project Sponsor: City of Hallandale Beach										
PE	0	0	0	0	0	0	0	368,131		
ROW	0	0	0	0	0	0	0	1,673,325		
CST	0	0	0	0	0	0	0	1,673,325		
Total	0	0	0	0	0	0	0	3,714,781		
CITY: HALLANDALE BEACH				OWNERSHIP: STATE			Total Project Cost Estimate:		3,714,781	
28 Priority 2021-30	South Florida Rail Corridor @ Copans Rd - FM#						Funding Source: STATE			
	Type of Work: Grade separation		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO										
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
Total	0	0	0	0	0	0	0	52,458,600		
CITY: POMPANO BEACH				OWNERSHIP: STATE			Total Project Cost Estimate:		52,458,600	
29 Priority 2021-31	Johnson St from US-1 to N 14th Ave - FM#						Funding Source: FEDERAL			
	Type of Work: Resiliency Study		Proposed Study: Resiliency		LAP: NO		Yes	N/A	Yes	Yes
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO										
PE	0	0	0	0	0	0	0	750,000		
Total	0	0	0	0	0	0	0	750,000		
CITY: HOLLYWOOD				OWNERSHIP: LOCAL			Total Project Cost Estimate:		750,000	

PROGRAM THRESHOLD

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
30	SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM#						Funding Source: STATE			
2021-32	Type of Work: New Road Construction		Proposed Study: Feasibility		LAP: NO		Yes	Yes	Yes	Yes
Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach										
PE	0	0	0	0	0	0	0	600,000		
Total	0	0	0	0	0	0	0	600,000		
CITY: HALLANDALE BEACH				OWNERSHIP: LOCAL			Total Project Cost Estimate:		600,000	
31	East Orange Dr from SW 67th Ave to SR-7 - FM#						Funding Source: STATE			
2021-33	Type of Work: Add center turn lane		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie										
PE	0	0	0	0	0	0	0	1,245,435		
ROW	0	0	0	0	0	0	0	5,661,069		
CST	0	0	0	0	0	0	0	5,661,069		
Total	0	0	0	0	0	0	0	12,567,573		
CITY: DAVIE				OWNERSHIP: LOCAL			Total Project Cost Estimate:		12,567,573	
32	Coral Hills Dr from Sample Rd to NW 31st Ct - FM#						Funding Source: STATE			
2021-34	Type of Work: Add Lanes & Reconstruct		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31st to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs										
PE	0	0	0	0	0	0	0	304,416		
ROW	0	0	0	0	0	0	0	1,383,708		
CST	0	0	0	0	0	0	0	1,383,708		
Total	0	0	0	0	0	0	0	3,071,832		
CITY: CORAL SPRINGS				OWNERSHIP: LOCAL			Total Project Cost Estimate:		3,071,832	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
33	SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM#						Funding Source: STATE			
2021-35	Type of Work: New FEC rail crossing		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	No
Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach										
PE	0	0	0	0	0	0	0	188,133		
ROW	0	0	0	0	0	0	0	855,150		
CST	0	0	0	0	0	0	0	855,150		
Total	0	0	0	0	0	0	0	1,898,433		
CITY: HALLANDALE BEACH				OWNERSHIP: LOCAL			Total Project Cost Estimate:		1,898,433	
34	Pembroke Rd from SW 160th Ave to SW 184th Ave - FM#						Funding Source: STATE			
2021-36	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation systems. Project Sponsor: City of Miramar										
PE	0	0	0	0	0	0	0	3,113,000		
ROW	0	0	0	0	0	0	0	14,150,000		
CST	0	0	0	0	0	0	0	14,150,000		
Total	0	0	0	0	0	0	0	31,413,000		
CITY: MIRAMAR				OWNERSHIP: LOCAL			Total Project Cost Estimate:		31,413,000	
35	University Dr from Old Club Rd to Loxahatchee Rd - FM#						Funding Source: STATE			
2021-37	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland										
PE	0	0	0	0	0	0	0	2,073,974		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	9,427,156		
Total	0	0	0	0	0	0	0	11,501,130		
CITY: PARKLAND				OWNERSHIP: LOCAL			Total Project Cost Estimate:		11,501,130	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
36	SW 148th Ave from Bass Creek Rd to Miramar Pkwy - FM#						Funding Source: FEDERAL			
2021-38	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Road is at LOS F							MTP Page # 5-18		MTP Timeframe: 2031-2035	
Project Sponsor: City of Miramar										
PE	0	0	0	0	0	0	0	1,608,153		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	7,309,787		
Total	0	0	0	0	0	0	0	8,917,940		
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		8,917,940		
37	Miramar Blvd from Flamingo Rd to Hiatus Rd - FM#						Funding Source: FEDERAL			
2021-39	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar							MTP Page # 5-18		MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	3,559,348		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	16,178,853		
Total	0	0	0	0	0	0	0	19,738,201		
CITY: MIRAMAR				OWNERSHIP: LOCAL		Total Project Cost Estimate:		19,738,201		
38	Sheridan St from 196th Ave to US-27 - FM#						Funding Source: STATE			
2021-40	Type of Work: Widening		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines							MTP Page # 5-18		MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	2,387,088		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	10,850,401		
Total	0	0	0	0	0	0	0	13,237,489		
CITY: PEMBROKE PINES				OWNERSHIP: COUNTY		Total Project Cost Estimate:		13,237,489		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
39	Priority	Ravenswood Rd from SW 42nd St to Griffin Rd - FM#					Funding Source: STATE		
2021-41	Type of Work: Widening	Proposed Study: PD&E			LAP: NO	Yes Yes Yes Yes	MTP Page # 5-18 MTP Timeframe: 2031-2035		
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	814,000	
ROW	0	0	0	0	0	0	0	3,700,000	
CST	0	0	0	0	0	0	0	3,700,000	
Total	0	0	0	0	0	0	0	8,214,000	
CITY: DANIA BEACH			OWNERSHIP: COUNTY			Total Project Cost Estimate: 8,214,000			
40	Priority	Wiles Rd from Florida's Turnpike to Powerline Rd - FM#					Funding Source: FEDERAL		
2021-42	Type of Work: Widening	Proposed Study: PD&E			LAP: NO	Yes Yes Yes Yes	MTP Page # 5-18 MTP Timeframe: 2031-2035		
Widen from 4 to 6 lanes. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	1,474,000	
ROW	0	0	0	0	0	0	0	6,700,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	14,874,000	
CITY: DEERFIELD BEACH			OWNERSHIP: COUNTY			Total Project Cost Estimate: 14,874,000			
41	Priority	Rock Island Rd from McNab Rd to Commercial Blvd - FM#					Funding Source: FEDERAL		
2021-43	Type of Work: Add Lanes & Reconstruct	Proposed Study: PD&E			LAP: NO	Yes Yes Yes Yes	MTP Page # 5-18 MTP Timeframe: 2031-2035		
Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac									
PE	0	0	0	0	0	0	0	676,059	
ROW	0	0	0	0	0	0	0	3,072,997	
CST	0	0	0	0	0	0	0	3,072,997	
Total	0	0	0	0	0	0	0	6,822,053	
CITY: TAMARAC			OWNERSHIP: LOCAL			Total Project Cost Estimate: 6,822,053			

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
42	Priority	South Florida Rail Corridor @ Sample Rd/SR-834 - FM#					Funding Source: STATE			
2021-44	Type of Work:	Grade separation		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
Total	0	0	0	0	0	0	0	52,458,600		
CITY: POMPANO BEACH				OWNERSHIP: STATE		Total Project Cost Estimate:		52,458,600		
43	Priority	FEC Rail Corridor @ Sample Rd/SR-834 - FM#					Funding Source: STATE			
2021-45	Type of Work:	Grade separation		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
Total	0	0	0	0	0	0	0	52,458,600		
CITY: POMPANO BEACH				OWNERSHIP: STATE		Total Project Cost Estimate:		52,458,600		
44	Priority	FEC Rail Corridor @ Commercial Blvd/SR-870 - FM#					Funding Source: STATE			
2021-46	Type of Work:	Grade separation		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
Total	0	0	0	0	0	0	0	52,458,600		
CITY: OAKLAND PARK				OWNERSHIP: STATE		Total Project Cost Estimate:		52,458,600		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
45	Priority	Atlantic Blvd @ Powerline Rd - FM#					Funding Source: STATE			
2021-47	Type of Work:	Intersection improvements		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	9,900,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
Total	0	0	0	0	0	0	0	99,900,000		
CITY: POMPANO BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		99,900,000		
46	Priority	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871					Funding Source: STATE			
2021-48	Type of Work:	PD&E/EMO STUDY		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
2021 MPO PRIORITY #48 IS R/W NEEDED							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PDE	0	0	610,000	500,000	1,500,000	0	2,610,000	0		
PE	0	0	0	0	0	2,010,000	2,010,000	0		
PE	0	0	0	0	0	0	0	5,280,000		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
Total	0	0	610,000	500,000	1,500,000	2,010,000	4,620,000	95,280,000		
CITY: PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate:		99,900,000		
47	Priority	Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM#					Funding Source: STATE			
2021-49	Type of Work:	Add Lanes & Reconstruct		Proposed Study: PD&E		LAP: NO	Yes	Yes	Yes	Yes
Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach							MTP Page # 5-19	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	12,893,760		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	58,608,000		
Total	0	0	0	0	0	0	0	71,501,760		
CITY: HALLANDALE BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		71,501,760		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
48	Priority	South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM#					Funding Source: STATE		
2021-50	Type of Work: Grade Separation	Proposed Study: PD&E			LAP: NO	Yes Yes Yes Yes	MTP Page # 5-19	MTP Timeframe: 2036-2045	
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: POMPANO BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		52,458,600	
49	Priority	South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM#					Funding Source: STATE		
2021-51	Type of Work: Grade Separation	Proposed Study: PD&E			LAP: NO	Yes Yes Yes Yes	MTP Page # 5-19	MTP Timeframe: 2036-2045	
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
CITY: FORT LAUDERDALE			OWNERSHIP: COUNTY			Total Project Cost Estimate:		52,458,600	
50	Priority	SW 196th Ave from Pines Blvd to Miramar Pkwy - FM#					Funding Source: STATE		
2021-52	Type of Work: Widening	Proposed Study: PD&E			LAP: NO	Yes Yes Yes Yes	MTP Page # 5-20	MTP Timeframe: 2036-2045	
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO									
PE	0	0	0	0	0	0	0	4,201,855	
ROW	0	0	0	0	0	0	0	19,099,340	
CST	0	0	0	0	0	0	0	19,099,340	
Total	0	0	0	0	0	0	0	42,400,535	
CITY: MIRAMAR			OWNERSHIP: LOCAL			Total Project Cost Estimate:		42,400,535	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
51	Griffin Rd from Bonaventure Blvd to US-27 - FM#						Funding Source: STATE			
2021-53	Type of Work: Add Lanes & Reconstruct		Proposed Study: PD&E		LAP: NO		Yes	Yes	Yes	Yes
Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches							MTP Page # 5-20	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	3,938,963		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	17,904,375		
Total	0	0	0	0	0	0	0	21,843,338		
CITY: SOUTHWEST RANCHES				OWNERSHIP: COUNTY		Total Project Cost Estimate:		21,843,338		

DRAFT

SYSTEMS MANAGEMENT /SAFETY PROGRAM



LEGEND:

— PRIORITIZED
SYSTEMS
MANAGEMENT/
SAFETY PROJECTS



Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
01 2021-03	Priority MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201 Type of Work: PRELIMINARY ENGINEERING Proposed Study: N/A LAP: No						Funding Source: STATE Yes Yes Yes Yes	
2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED MTP Page # 5-3 MTP Timeframe:								
P.E.	0	0	732,319	47,416	690,997	0	1,470,732	0
CST	0	0	0	0	0	0	0	4,376,485
Total	0	0	732,319	47,416	690,997	0	1,470,732	4,376,485
CITY: FORT LAUDERDALE			OWNERSHIP: STATE			Total Project Cost Estimate:		5,847,217
02 2021-04	Priority SR-816/Oakland Park Blvd @ SR-7/US-4417 - FM# Type of Work: Safety Study Proposed Study: Safety LAP: No						Funding Source: STATE Yes N/A Yes Yes	
Total severity factor: 1143 Lighting Improvement is included in 4475461. MTP Page # 5-30 MTP Timeframe:								
PLN	0	0	0	0	0	0	0	250,000
Total	0	0	0	0	0	0	0	250,000
CITY: LAUDERDALE LAKES			OWNERSHIP: STATE			Total Project Cost Estimate:		250,000
03 2021-05	Priority NW 19th St @ NW 31st Ave - FM# Type of Work: Safety Study Proposed Study: Safety LAP:						Funding Source: STATE Yes N/A Yes Yes	
Total severity factor: 814.5. MPO to manage. MTP Page # 5-30 MTP Timeframe:								
PLN	0	0	0	0	0	0	0	200,000
Total	0	0	0	0	0	0	0	200,000
CITY: FORT LAUDERDALE			OWNERSHIP: COUNTY			Total Project Cost Estimate:		200,000
04 2021-06	Priority N University Dr @ Wiles Rd - FM# Type of Work: Safety Study Proposed Study: Safety LAP:						Funding Source: STATE Yes N/A Yes Yes	
Total severity factor: 734. MPO to manage. MTP Page # 5-30 MTP Timeframe:								
PLN	0	0	0	0	0	0	0	200,000
Total	0	0	0	0	0	0	0	200,000
CITY: CORAL SPRINGS			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		200,000

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
05 Priority	FDOT Signal System - FM#						Funding Source: STATE			
2021-07	Type of Work: Signal System Improvements		Proposed Study: N/A		LAP: No		Yes	Yes	Yes	Yes
\$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. FDOT carries over project to support TSM&O projects.							MTP Page # 5-30	MTP Timeframe:		
ENV,PE,CST	0	0	0	0	0	0	0	100,000,000		
Total	0	0	0	0	0	0	0	100,000,000		
CITY: VARIOUS				OWNERSHIP: STATE		Total Project Cost Estimate:		100,000,000		
06 Priority	SR-817/UNIVERSITY DR from BRIDGE NORTH OF SOUTHGATE BLVD to SR-834/SAMPLE RD - FM#						Funding Source: STATE			
2021-New	Type of Work: Safety Study		Proposed Study: Safety		LAP: No		Yes	N/A	Yes	N/A
Ranked #1 on on-system corridor category in Tindale Oliver's crash analysis. Severity index per mile of 471.833 Project Sponsor: Broward MPO							MTP Page # 5-30	MTP Timeframe:		
PLN	0	0	0	0	0	0	0	250,000		
Total	0	0	0	0	0	0	0	250,000		
CITY: CORAL SPRINGS				OWNERSHIP: STATE		Total Project Cost Estimate:		250,000		
07 Priority	SR-834/SAMPLE RD from SR-817/University Dr to US 441/SR-7 - FM#						Funding Source: STATE			
2021-New	Type of Work: Safety Study		Proposed Study: Safety		LAP: No		Yes	N/A	Yes	N/A
Ranked #2 for on-system corridors in Tindale-Oliver's crash analysis. Severity index per mile of 433.833. Has highest number of severe injuries in category. Project Sponsor: Broward MPO							MTP Page # 5-30	MTP Timeframe:		
PLN	0	0	0	0	0	0	0	250,000		
Total	0	0	0	0	0	0	0	250,000		
CITY: CORAL SPRINGS				OWNERSHIP: STATE		Total Project Cost Estimate:		250,000		
08 Priority	W OAKLAND PARK BLVD from WELLEBY PLAZA PUBLIX ENTRANCE to N NOB HILL RD (County Roadway) - FM#						Funding Source: STATE			
2021-New	Type of Work: Safety Study		Proposed Study: Safety		LAP:		Yes	N/A	Yes	N/A
Ranked #2 on off-system corridor category in Tindale Oliver crash analysis. Severity index per mile - 281.48. Project Sponsor: Broward MPO							MTP Page # 5-30	MTP Timeframe:		
PLN	0	0	0	0	0	0	0	250,000		
Total	0	0	0	0	0	0	0	250,000		
CITY: SUNRISE				OWNERSHIP: COUNTY/LOCAL		Total Project Cost Estimate:		250,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
09 Priority 2021-New	Pines Blvd and NW 124th Ave (N Flamingo Dr) - FM# Type of Work: Safety Study Proposed Study: Safety LAP: No						Funding Source: STATE Yes N/A Yes N/A MTP Page # 5-30 MTP Timeframe:		
Ranked #2 for on-system signalized intersections. Crash severity index of 1086.5 Project Sponsor: Broward MPO									
PLN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate:		250,000	
10 Priority 2021-New	SW 13th PL and S. University Dr. - FM# Type of Work: Safety Study Proposed Study: Safety LAP: No						Funding Source: STATE Yes N/A Yes N/A MTP Page # 5-30 MTP Timeframe:		
Ranked #2 for on-system unsignalized intersections in Tindale Oliver's crash analysis. Crash severity index of 305.5 Project Sponsor: Broward MPO									
PLN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: PLANTATION			OWNERSHIP: STATE			Total Project Cost Estimate:		250,000	
11 Priority 2021-New	NW 89th Dr and Royal Palm Blvd intersection - FM# Type of Work: Safety Study Proposed Study: Safety LAP:						Funding Source: STATE Yes N/A Yes N/A MTP Page # 5-30 MTP Timeframe:		
Ranked #4 on off-system unsignalized intersection category. Severity index - 129. Has the most serious injuries out of entire Tindale-Oliver list in this category (12) Project Sponsor: Broward MPO									
PLN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: CORAL SPRINGS			OWNERSHIP: LOCAL			Total Project Cost Estimate:		250,000	
12 Priority 2021-New	CORAL RIDGE DR from SOUTH OF NW 30TH ST to HERON BAY BLVD (County Road) - FM# Type of Work: Safety Study Proposed Study: Safety LAP:						Funding Source: STATE Yes N/A Yes N/A MTP Page # 5-30 MTP Timeframe:		
Ranked #5 on off-system corridor category in Tindale Oliver crash analysis. Severity index per mile - 155.1666 Highest Crash Severity Index of off-system corridors. Has the most incapacitating crashes and the most severe injuries in category Project Sponsor: Broward MPO									
PLN	0	0	0	0	0	0	0	250,000	
Total	0	0	0	0	0	0	0	250,000	
CITY: CORAL SPRINGS			OWNERSHIP: COUNTY			Total Project Cost Estimate:		250,000	

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
13 Priority	Riverside Dr. (County Roadway) and Royal Palm Blvd intersection - FM#						Funding Source: STATE			
2021-New	Type of Work: Safety Study		Proposed Study: Safety			LAP:	Yes	N/A	Yes	N/A
Ranked #7 in off-system signalized intersection category in Tindale Oliver crash analysis. Severity total - 510.5. 2nd highest number of incapacitating injuries (20) for off-system signalized intersections Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
Total	0	0	0	0	0	0	0	250,000		
CITY: CORAL SPRINGS			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		250,000		
14 Priority	Davie Road Ext (County Roadway) and NW 78th Ave intersection - FM#						Funding Source: STATE			
2021-New	Type of Work: Safety Study		Proposed Study: Safety			LAP:	Yes	N/A	Yes	N/A
Ranked #13 for off-system unsignalized intersection category in Tindale Oliver's crash analysis. Severity total of 109. Has the most injuries (22) in category Project Sponsor: Broward MPO							MTP Page # 5-30		MTP Timeframe:	
PLN	0	0	0	0	0	0	0	250,000		
Total	0	0	0	0	0	0	0	250,000		
CITY: HOLLYWOOD			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		250,000		
15 Priority	Safety Improvement- Off System - FM#						Funding Source: STATE			
2021-New	Type of Work: Safety Improvement		Proposed Study: N/A			LAP:	Yes	N/A	Yes	N/A
* Allocate \$200,000 of CARES funds to FY 2023 for Design. Allocate \$200,000 of CARES funds to FY 2024 for Design.							MTP Page # 5-30		MTP Timeframe:	
PE-CARES*	0	0	0	0	0	0	0	400,000		
Total	0	0	0	0	0	0	0	400,000		
CITY: OFF SYSTEM			OWNERSHIP: COUNTY/LOCAL			Total Project Cost Estimate:		400,000		

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
16	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE - FM# 4398915						Funding Source: STATE	
2021-New	Type of Work: ITS COMMUNICATION SYSTEM		Proposed Study: N/A		LAP: No		Yes N/A Yes N/A	
INCLUDES SEVEN (7) CORRIDORS: SR-5/US-1 & SR-811/DIXIE HWY & MILITARY TR & SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834 SAMPLE RD; SR-810 HILLSBORO BLVD FROM SR-845 POWERLINE RD TO SR-5/US 1; NE 48TH ST FROM SR-845/ POWERLINE RD TO SR-811/DIXIE HWY;SR-834/SAMPLE RD FROM SR-845/POWERLINE RD TO SR-5/US-1 \$800,000 DITS FUNDS APPROVAL FOR 52-02; EMAIL APPROVAL DATED 10/6/20; PENDING SIS DETERMINATIONS 2021 MPO HIGHWAY PRIORITY #1. *Replace \$2,395,589 of CARES funds for FY 2023 for Construction.								
CEI	0	0	2,761,480	0	0	0	2,761,480	0
Construction	0	0	14,990,011	50,000	0	0	14,746,362	0
CST-CARES*	0	0	0	0	0	0	0	0
Incentive	0	0	0	243,000	0	0	243,000	0
P.E.	0	20,000	510,000	0	0	0	530,000	0
Total	0	20,000	18,261,491	293,000	0	0	18,574,491	0
CITY: DEERFIELD BEACH			OWNERSHIP: STATE			Total Project Cost Estimate:		20,970,080

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed	
01	Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#						Funding Source: FEDERAL AND LOCAL		
2021-01	Type of Work: Feasibility Study		Proposed Study: Feasibility		LAP: No		Yes No Yes No	MTP Page # 5-29 MTP Timeframe: 2026-2030	
Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale									
PE	0	0	0	0	0	0	0	10,000,000	
Total	0	0	0	0	0	0	0	10,000,000	
CITY: FORT LAUDERDALE			OWNERSHIP: COUNTY			Total Project Cost Estimate: 10,000,000			
02	Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#						Funding Source: STATE AND LOCAL		
2021-02	Type of Work: Transit Improvement		Proposed Study: N/A		LAP: No		Yes Yes Yes No	MTP Page # 5-29 MTP Timeframe: 2026-2030	
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County									
PE	0	0	0	0	0	0	0	3,074,180	
CST	0	0	0	0	0	0	0	61,483,599	
Total	0	0	0	0	0	0	0	64,557,779	
CITY: HOLLYWOOD/PEMBROKE PINES			OWNERSHIP: STATE			Total Project Cost Estimate: 64,557,779			
03	University Dr Rapid Bus from Coconut Creek (Sample Rd) to MiamiDade Co (Golden Glades) - FM#						Funding Source: STATE AND LOCAL		
2021-03	Type of Work: Transit Improvement		Proposed Study: N/A		LAP: No		Yes Yes Yes No	MTP Page # 5-29 MTP Timeframe: 2031-2035	
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County									
PE	0	0	0	0	0	0	0	5,509,339	
CST	0	0	0	0	0	0	0	110,186,775	
Total	0	0	0	0	0	0	0	115,696,114	
CITY: CORAL SPRINGS/COOPER			OWNERSHIP: STATE			Total Project Cost Estimate: 115,696,114			
CITY/DAVIE/LAUDERHILL/MIRAMAR/PLANTATION/PEMBROKE PINES/TAMARAC/SUNRISE									

State Funds	Federal Funds	Local Funds
State and Local Funds	State and Federal Funds	Federal and Local Funds

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed		
04	ROLLING STOCK - FM# 4481021						Funding Source: FEDERAL			
2021-04	Type of Work: PURCHASE VEHICLES/EQUIPMENT		Proposed Study: N/A			LAP: No	Yes	Yes	Yes	Yes
2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA							MTP Page # 5-29	MTP Timeframe: 2036-2045		
Cap Impro/Ope	0	0	0	0	0	5,000,000	5,000,000	19,333,333		
Total	0	0	0	0	0	5,000,000	5,000,000	19,333,333		
CITY: SFRTA				OWNERSHIP: SFRTA			Total Project Cost Estimate: 24,333,333			
05	Tri-Rail Mobile Ticketing and Fare Verification - FM#						Funding Source: FEDERAL			
2021-05	Type of Work: Transit Improvement		Proposed Study: N/A			LAP: No	Yes	Yes	Yes	Yes
Fund Mobile Ticketing and Fare Verification Equipment. As any available funds are allocated to this project, we suggest they be flexed to FTA under the SFRTA account. Project Sponsor: SFRTA							MTP Page # 5-29	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	125,000		
CST	0	0	0	0	0	0	0	2,500,000		
Total	0	0	0	0	0	0	0	2,625,000		
CITY: SFRTA				OWNERSHIP: SFRTA			Total Project Cost Estimate: 2,625,000			

DRAFT

4

FLORIDA'S TURNPIKE

LIST OF PRIORITIES

DRAFT



TURNPIKE MAINLINE / SR 91 (MP 0X - MP 4X and MP 47 - MP 88)

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	TSM&O	Broward	446223-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	TSM&O Add auxiliary lanes Includes interchange improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	Complete	Complete	2024	-	-	\$54,970	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-1	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	TSM&O Add auxiliary lanes	Existing Deficiency	Complete	Complete	2024	-	-	\$68,036	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	415927-4	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	TSM&O Add auxiliary lanes	Existing Deficiency	Complete	2024	2025	-	\$450	\$37,123	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	446224-2	-	-	TSM&O Interchange improvement: ◆ MP 53 - Griffin Rd / SR 818	2025	-	-	2026	-	-	\$9,628	10-yr FP
Turnpike Mainline / SR 91	Interchange	Broward	444301-1	-	-	TSM&O Interchange improvement: ◆ MP 69 - Sample Rd / SR 834	Existing Deficiency	-	Complete	2022	-	-	\$2,474	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	423373-6	MP 3.3 - Miami-Dade / Broward CL	MP 3.6/47 - Turnpike Mainline / SR 821	Widen to 8 lanes Interchange improvement: ◆ MP 47 - Turnpike Mainline / SR 821	2030	-	-	2031	-	-	\$80,725	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	406095-1 ² 406099-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	Widen to 10 lanes w/ML Includes interchange improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	-	Complete	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	406095-4 ²	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	Widen to 10 lanes w/ML	Existing Deficiency	-	Complete	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	442212-1 ²	MP 54 - I-595 / SR 84 / US 441	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 lanes w/ML Includes interchange improvements: ◆ MP 62 - Commercial Blvd / SR 870 ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd ◆ MP 69 - Sample Rd / SR 834 Includes new interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	Existing Deficiency	Complete	-	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	415927-1 ²	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen to 10 lanes w/ML	Existing Deficiency	-	Complete	-	-	-	-	10-yr FP
Turnpike Mainline / SR 91	TSM&O / Auxiliary lanes	Broward	-	MP 47 - Turnpike Mainline / SR 821	MP 71 - Sawgrass Expwy / SR 869	TSM&O / Auxiliary lanes	Existing Deficiency	-	-	-	-	-	-	Traffic Trends

Projects Proposed/Funded by Others

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A	-	-	New interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	Seminole Tribe Request

¹ Project requires coordination with local government

² Project requires coordination with FGT

³ Partnership project

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-5	MP 0 - South of NW 8th St	MP 0.5 - South of Sunrise Blvd / SR 838	Widen from 6 to 10 lanes Includes new interchange: ◆ MP 0 - NW 8th St	Existing Deficiency	-	2022-24	2026	-	\$4,090	\$83,745	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - South of Sunrise Blvd / SR 838	MP 4.1 - North of Oakland Park Blvd / SR 816	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 2.5 - Pat Salerno Dr ◆ MP 3 - Oakland Park Blvd	Existing Deficiency	Complete - 2017	2022-24	2025	-	\$5,290	\$186,411	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-6	MP 4.1 - North of Oakland Park Blvd / SR 816	MP 6.6 - North of Commercial Blvd / SR 870	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 5 - Commercial Blvd	Existing Deficiency	-	-	2026	-	-	\$67,488	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	443956-1	MP 6.6 - North of Commercial Blvd / SR 870	MP 9 - North of Atlantic Blvd / SR 814	Widen from 6 to 10 lanes Includes interchange improvement: ◆ MP 8 - Atlantic Blvd / SR 814	2025	Complete - 2017	Complete	2022	-	-	\$52,181	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 9 - North of Atlantic Blvd / SR 814	MP 12 - North of Sample Rd / SR 834	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 11 - Sample Rd	2025	-	-	2024	-	-	\$80,024	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-4	MP 12 - North of Sample Rd / SR 834	MP 14.8 - South of University Dr / SR 817	Widen from 6 to 10 lanes Includes interchange improvements: ◆ MP 14 - Coral Ridge Dr	2030	-	-	2026	-	-	\$86,613	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-5	MP 14.8 - South of University Dr / SR 817	MP 18.4 - South of US 441	Widen from 6 to 10 lanes Includes interchange improvement: ◆ MP 15 - University Dr / SR 817	Existing Deficiency	-	-	2026	-	-	\$103,933	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18.4 - South of US 441	MP 22 - Powerline Rd	Widen from 6 to 10 lanes w/CD Includes interchange improvements: ◆ MP 18 - US 441 ◆ MP 19 - Lyons Rd ◆ MP 21 - Turnpike Mainline / SR 91 / SW 10th St	2025	Underway	2022-25	2027	-	\$39,640	\$503,643	10-yr FP

Partnership Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Yr Needed	PH 22 Yr	PH 32 Yr	PH 52 Yr	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
SW 10th Street Connector	New Construction	Broward	439891-1 ^{3(D4)}	Turnpike Mainline / SR 91	I-95	New road construction	Existing Deficiency	Complete	-	2025	-	-	\$100,450	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	437155-1	-	-	Interchange improvement: ◆ MP 2.5 - Pat Salerno Dr	-	-	-	2025	-	-	Included with 437155-1	City of Sunrise Request

¹ Project requires coordination with local government

² Project requires coordination with FGT

³ Partnership project

"CARES FUNDS"

THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY (CARES) ACT THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT (CRRSAA)

The Broward MPO as a Transportation Management Area (TMA) receives a combination of \$12,312,904 from both the CARES ACT and CRRSAA to support transportation related projects. "CARES Funds" are available for obligation until September 30, 2024.

In order to use "CARES Funds" efficiently and in a timely manner, the Broward MPO selected projects that are ready to be implemented by the obligation deadline. The MMPL allocates "CARES Funds" to two planning projects, three bike and pedestrian projects, one safety project and one traffic system management and operation project.

You can easily identify if a project is a "CARES Funds" selected project by reviewing if it contains a phase highlighted in blue with "CARES" in its name (see Figure 4). In addition, you can review the projects description to see what amount and in what fiscal year the project will be allocated "CARES Funds".

Phase	<2022	2022	2023	2024	2025	2026	Amount Funded	Funding Needed
01	BROWARD MPO UPWP - FM# 439324-3-4-5						Funding Source: FEDERAL	
2021-01	Type of Work: TRANSPORTATION PLANNING			Proposed Study: N/A		LAP: N/A	Yes	Yes
2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21. *Allocate \$650,000 of CARES funds to FY 2023. Allocate \$500,000 of CARES funds to FY 2024.							MTP Page # 1-2	MTP Timeframe:
PLN	0	4,657,558	4,000,000	4,500,000	5,000,000	5,000,000	23,157,558	5,500,000
PLN-CARES*	0	0	0	0	0	0	0	1,150,000
Total	0	4,657,558	4,000,000	4,500,000	5,000,000	5,000,000	23,157,558	6,650,000
CITY: BROWARD MPO			OWNERSHIP: N/A			Annual Project Cost Estimate: 5,500,000		

Project Phase: Highlights in blue which phase of a project will have "CARES Funds" allocated

Project description: Contains important information explaining the amount of "CARES Funds" allocated, and when the "CARES Funds" will be allocated

Figure 4 Sample of a project containing "CARES Funds"