

Advancing Strategic Initiatives

Advancing Strategic Initiatives will assist in the following key areas:

Position the MPO for Change – Assist in updating the vision and mission of the agency with an eye toward the future.

Support the MPO's Board - Support the implementation of the MPO's core products with guidance and unified direction.

Develop the MPO - Continuously improve the internal operations of the agency to meet the demands of its current and expanding mission.

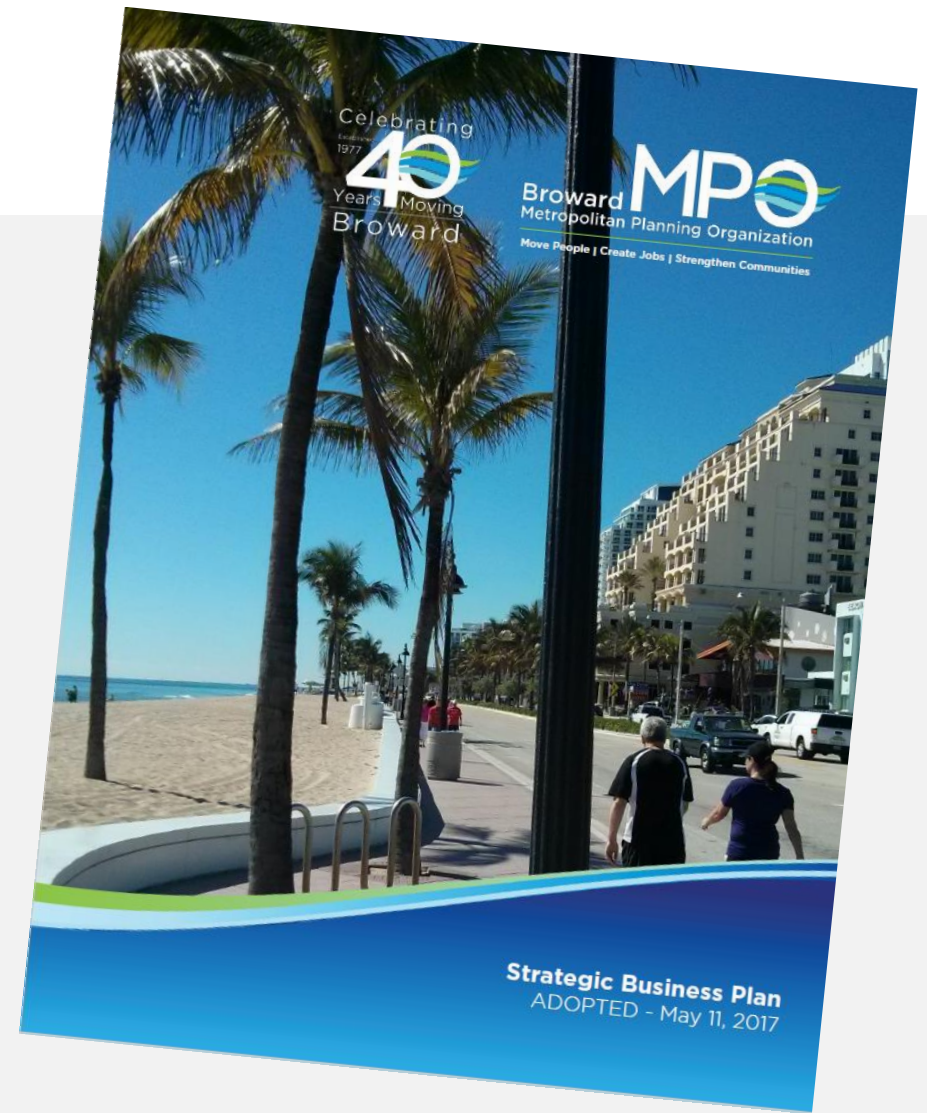
Strengthen the MPO's Position – Establish and continue partnerships with other MPOs and funding agencies to implement the maximum amount of projects in our region.

Advancing Strategic Initiatives

Position the MPO for Change

Update the Strategic Business Plan TWO #1

- Mission & Vision
- Goals, Objectives and Timelines
- Where should the MPO focus its resources
- New opportunities



Advancing Strategic Initiatives

MPO Board Support

- Identify possible new business lines to support local governments (i.e. Surtax, MTECC)
- Develop funding/business plans
- Develop policies, procedures, and programs to implement Vision & Mission
- Facilitate Board Engagement Forum
- Develop MPO Board Training



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MPO Management Support

- **Develop new policies and training programs designed to improve the operational capabilities of the organization**
- **Review staffing levels and skills sets and consultant resources required to implement the Strategic Business Plan with succession planning at the forefront**



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Strengthen the MPO's Position

- **Support regional, statewide and national collaborative efforts such as the Southeast Florida Transportation Council and MPO Advisory Council, to strengthen and expand the BMPO's strategic partnerships.**
- **Identify areas where the MPO can lead the region, state and nation on cutting edge projects and programs**



Advancing Strategic Initiatives

Position the MPO for Change

Update the Strategic Business Plan TWO #1

Support the MPO's Board

Identify possible new business lines to support local governments

Develop funding/business plans

Develop policies, procedures, and programs

Facilitate Board Engagement Forum

Board Training

Develop the MPO

Review staffing levels and skills sets and other resources

Develop new policies and training programs

Strengthen the MPO's Position

Support regional statewide and national collaborative efforts & partnerships

Identify areas where the MPO can lead the region, state and nation

	FY 23	FY 24	FY 25
	\$100K		\$100K
	\$100K		
		\$150K	
	\$100K	\$100K	\$100K
	\$50K	\$50K	\$50K
	\$50K	\$50K	\$50K
	\$50K	\$50	
	\$50	\$200K	\$200K
	\$75K	\$75K	\$100K
	\$100K		\$50K
Totals:	\$675K	\$675K	\$650K
Total Allocated for the Contract: \$2M			



Questions