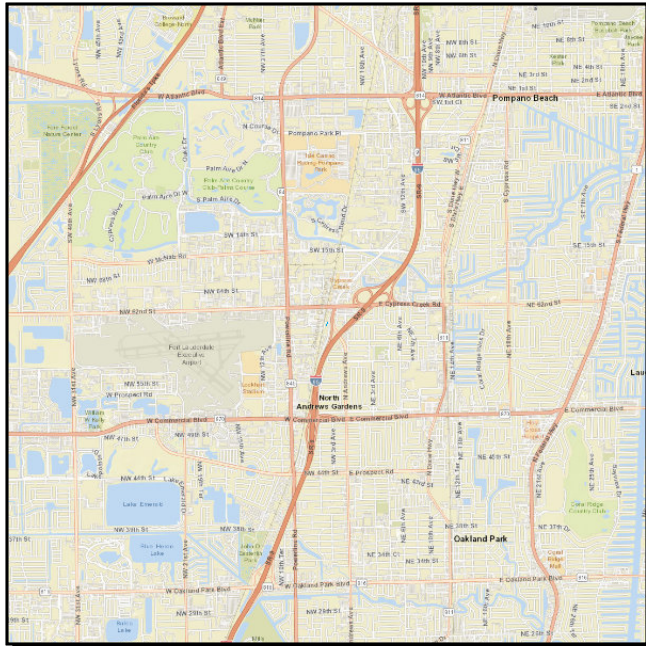


4393243 BROWARD MPO FY 2020/2021-2021/2022 UPWP

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: BROWARD MPO

0

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	ACPL	1,520,462	0	0	0	0	1,520,462
PLN	SU	4,657,558	0	0	0	0	4,657,558
PLN	PL	506,821	0	0	0	0	506,821
PLN	GFSU	100,000	0	0	0	0	100,000
Total		6,784,841	0	0	0	0	6,784,841

Prior Year Cost: 6,210,552

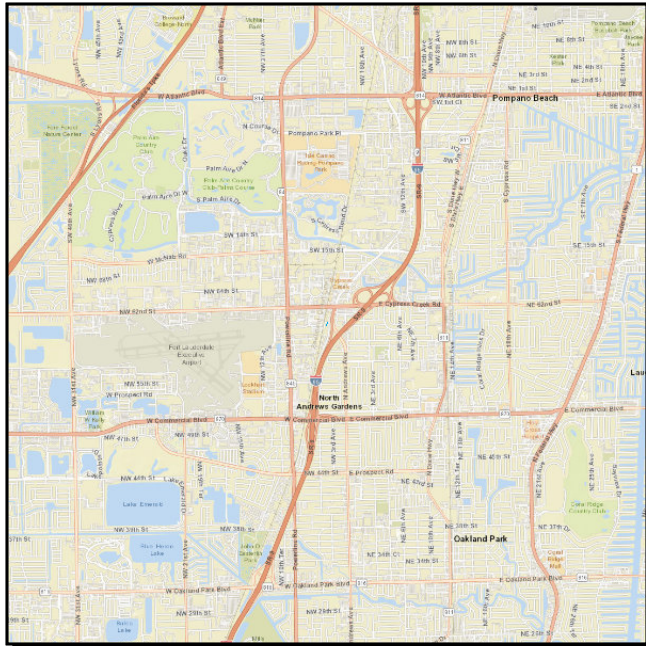
Future Year Cost:

Total Project Cost: 12,995,393

Project Description: 2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21

4393243 BROWARD MPO FY 2020/2021-2021/2022 UPWP

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: BROWARD MPO

0

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	ACPL	1,520,462	0	0	0	0	1,520,462
PLN	SU	7,657,558	0	0	0	0	7,657,558
PLN	PL	506,821	0	0	0	0	506,821
PLN	GFSU	3,100,000	0	0	0	0	3,100,000
Total		12,784,841	0	0	0	0	12,784,841

Prior Year Cost: 6,210,552

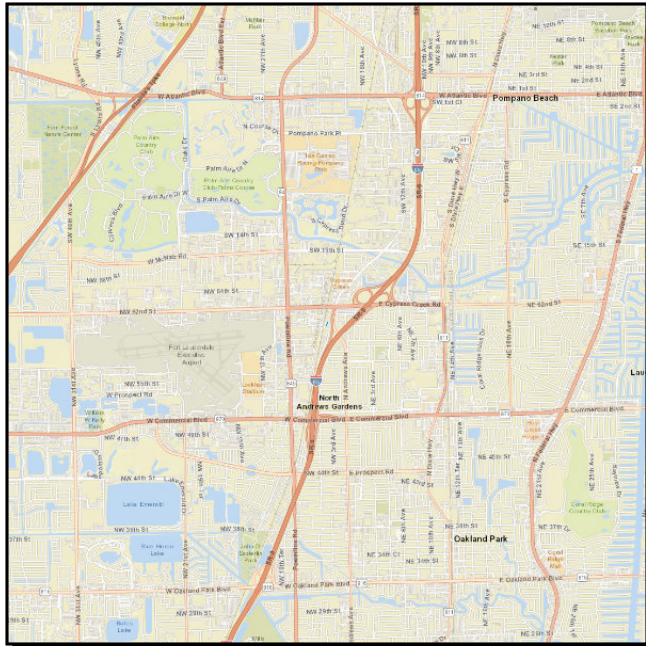
Future Year Cost:

Total Project Cost: 18,995,393

Project Description: 2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21

4393244 BROWARD MPO FY 2022/2023-2023/2024 UPWP

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: BROWARD MPO

0

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	SU	0	4,000,000	4,500,000	0	0	8,500,000
PLN	PL	0	1,597,917	1,597,917	0	0	3,195,834
PLN	GFSU	0	650,000	500,000	0	0	1,150,000
Total		0	6,247,917	6,597,917	0	0	12,845,834

Prior Year Cost:

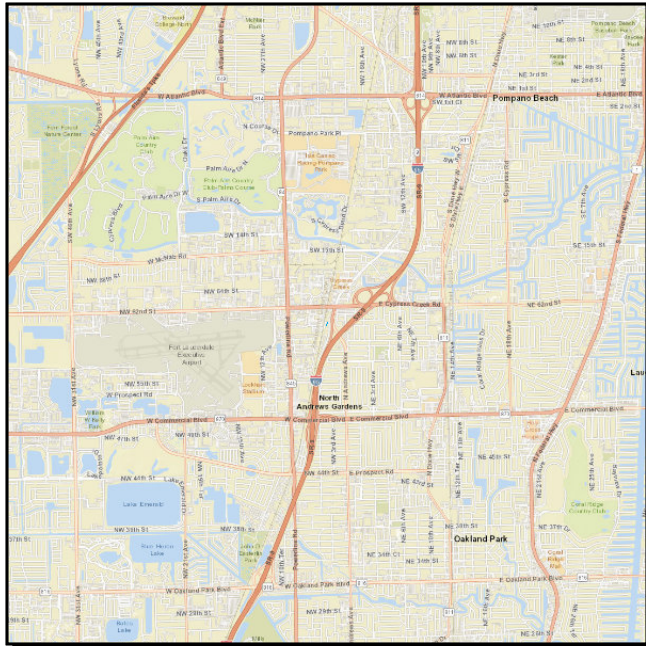
Future Year Cost:

Total Project Cost: 12,845,834

Project Description: 2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP

4393244 BROWARD MPO FY 2022/2023-2023/2024 UPWP

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: BROWARD MPO

0

MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	SU	0	7,000,000	7,500,000	0	0	14,500,000
PLN	PL	0	1,597,917	1,597,917	0	0	3,195,834
PLN	GFSU	0	3,650,000	3,500,000	0	0	7,150,000
Total		0	12,247,917	12,597,917	0	0	24,845,834

Prior Year Cost:

Future Year Cost:

Total Project Cost: 24,845,834

Project Description: 2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP