

DRAFT UNIFIED PLANNING WORK PROGRAM (UPWP)

MPO'S CORE PRODUCTS



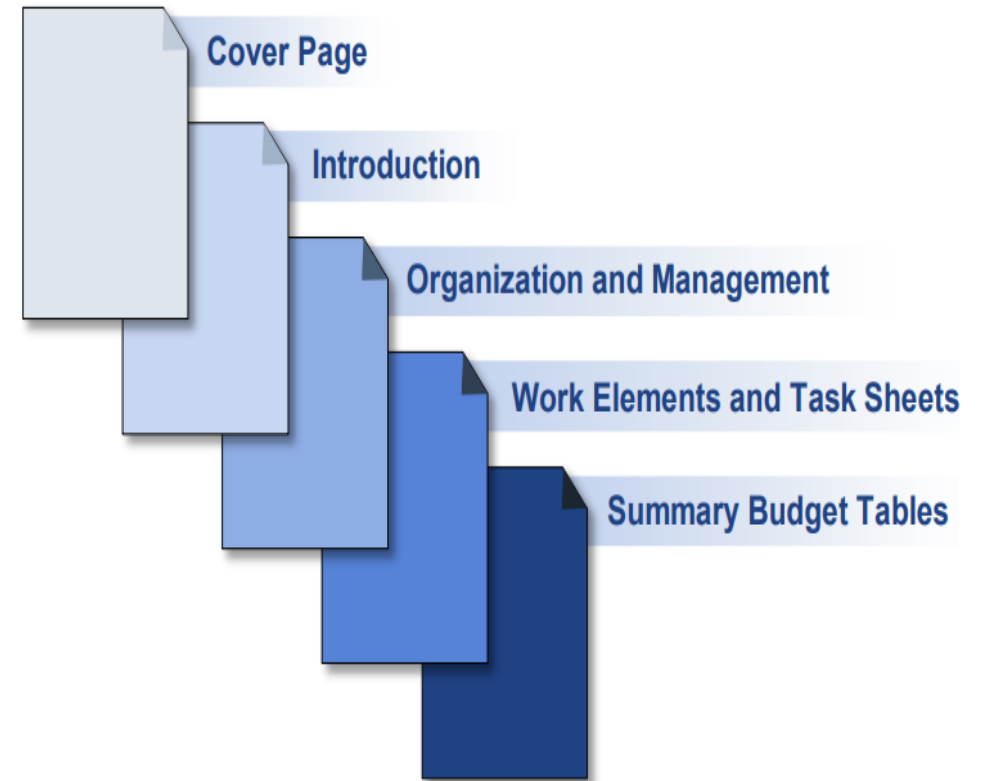
UPWP DEFINED

- MPO's Budget covering two fiscal years:
July 1, 2022 – June 30, 2024
- Acts as a scope of work between the MPO and our funding agencies
- Includes:
 - Description of the planning work and resulting products
 - Who will perform the work
 - Time frames for completing the work
 - Cost of the work
 - Sources of funds

KEY ELEMENTS

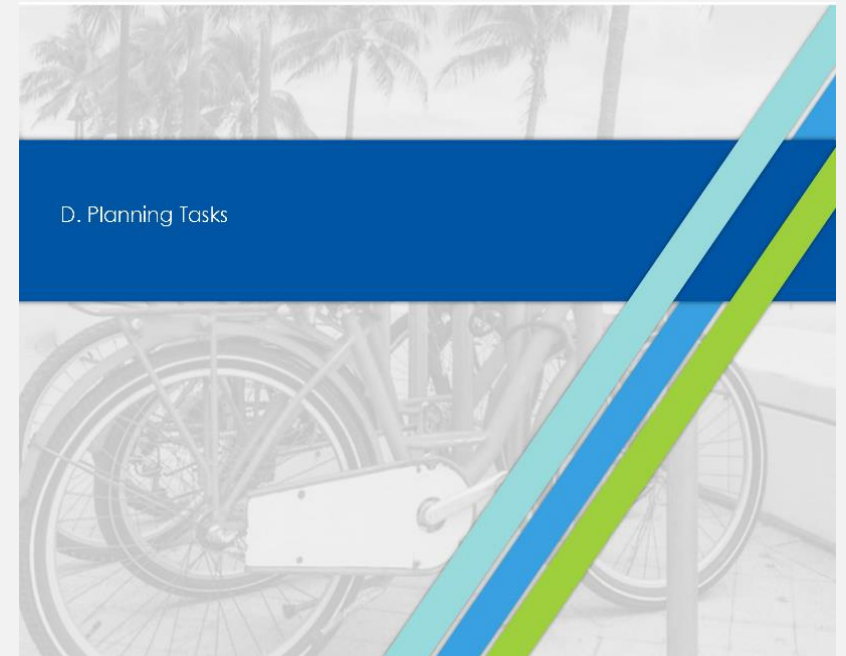
- Section C includes the required State and State and Federal Planning Emphasis Areas (PEAs)
- PEAs are areas of particular concern to our funding partners
- Section D (MPO Planning Tasks) is perhaps the most important section in the UPWP and contains all of the MPO's activities for the next two years.

Figure 3.2 UPWP Content



SECTION D – PLANNING TASKS

- Tasks include:
 - 1.0 MPO Administration
 - 2.0 Data Collection & Analysis
 - 3.0 Regional Planning
 - 4.0 Community Planning
 - 5.0 Transportation Improvement Program
 - 6.0 Regional Transfers
 - 7.0 Public Participation
 - 9.0 Local Activities
- Includes a comprehensive list of planning activities conducted by MPO staff and consultants as well as administrative expenses



PLANNING TASK EXAMPLE – NARRATIVE

Task 5.0 Transportation Improvement Program

Purpose
To annually update the five-year TIP and the MMPL for all modes of transportation.
Previous Work Completed
Adopted the FY 2021 – 2025 TIP and FY 2022 – 2026 TIP, 2021 and 2022 MMPL, and published the 2020 and 2021 annual listing of obligated projects.

Required Activities	Work Product(s)	Completion Date(s)
<ul style="list-style-type: none"> Annually prepare a draft Broward MPO TIP that includes programming of multimodal surface transportation priorities for review and adoption by the MPO Board. Coordinate with FDOT on Work Program development in preparation for MPO Board review and approval of FDOT’s draft Tentative Work Program. Annually request input for the draft TIP from transportation partners (i.e., municipalities and local governments), ensuring that all projects are consistent with adopted plans and address, where feasible, the State and Federal PEAs. Coordinate with transportation partners on other TIP projects. Ensure the TIP is consistent with the adopted MTP. Educate the public and incorporate their input into the TIP with special focus on those who are traditionally under-represented and underserved, in accordance with federal standards. Annually produce municipal TIP reports. 	<ul style="list-style-type: none"> Adopt the FY 2023 – FY 2027 TIP, including performance measures, targets, and progress towards achieving them. Adopt the FY 2024 – FY 2028 TIP including performance measures, targets, and progress towards achieving them. Approve the FY 2024 Draft Tentative Work Program. Approve the FY 2025 Draft Tentative Work Program. Upload Municipal FY 2023 TIP report on Broward MPO website. 	<ul style="list-style-type: none"> July 2022 July 2023 Dec 2022 Oct 2023 Oct 2022

PLANNING TASK EXAMPLE - BUDGET DETAIL & DESCRIPTION

Task 5.0 Estimated Budget Detail for FY 22/23							
Budget Category and Description	FHWA			FTA		State	Total
	CPG	SU	GFSU	5305(d)	5307	CTD	
A. Personnel Services							
Salary & Fringe	-	274,709	56,266	-	-	-	330,975
Subtotal:	-	274,709	56,266	-	-	-	330,975
B. Consultant Services							
Interactive TIP	10,000	-	-	-	-	-	10,000
Subtotal:	10,000	-	-	-	-	-	10,000
Total:	10,000	274,709	56,266	-	-	-	340,975

Task 5.0 Budget Category Description Detail	
A. Personnel Services	
Salary & Fringe	MPO Employee Gross Salaries & Fringe Benefits
B. Consultant Services	
Interactive TIP	Monthly maintenance and hosting for the MPO's Interactive TIP tool. The Interactive TIP is a tool that assists all TIP users, especially the general public, to find and review TIP projects and to better keep track of the federal, state and local funds. Consulting services include database management, hosting of the Interactive TIP and data transfer from FDOT's Work Program.

PLANNING EMPHASIS AREAS (PEAS)

PEA	MPO Activities Addressing PEA
Safety	<ul style="list-style-type: none">• Roadway safety audits• Safety project development• Vision Zero safety action plan• 2050 Metropolitan Transportation Plan (MTP)
Equity	<ul style="list-style-type: none">• Equity Assessment Tool upgrades• 2050 MTP
Resilience	<ul style="list-style-type: none">• South Florida Rail Corridor Climate study• Resiliency studies• Resiliency project development• 2050 MTP
Emerging Mobility	<ul style="list-style-type: none">• Project simulation/scenario planning• Transportation demand management• Electric Vehicle summit• 2050 MTP

CALL FOR IDEAS & NON-MPO PLANNING ACTIVITIES

- Call for ideas ended February 11, 2022. Thank you for your feedback!
- Non-MPO lead planning projects/activities (i.e., planning projects/activities the MPO neither funds nor performs) can still be added prior to final adoption. These projects will be listed in Appendix E of the new UPWP. Please reach out if you have planning projects that fall within this category.

NEXT STEPS

- Draft UPWP to be submitted to Federal and State funding agencies for review – March 15, 2022
- Public comment period opens from March 17-April 18, 2022
- Comments from review agencies are addressed and draft document is finalized
- Technical Advisory Committee and Citizens' Advisory Committee Recommendations – April 27, 2022
- MPO Board Adoption – May 12, 2022
- Approved UPWP is submitted to review agencies for approval – May 13, 2022
- Fully approved UPWP goes into effect July 1, 2022

QUESTIONS?

