

## CONSULTING CONTRACTS SUMMARY REPORT

5/31/2022

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
ALFRED BENESCH (Tindale-Oliver)	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2023	\$690,000.00	\$381,943.58	\$308,056.42
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	7/1/2020	8/31/2025	\$99,500.00	\$67,500.00	\$32,000.00
GOODMAN PUBLIC RELATIONS	WEBSITE SERVICES	11/4/2021	11/30/2026	\$150,000.00	\$57,980.00	\$92,020.00
CITY OF FORT LAUDERDALE	SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETScape	2/9/2017	3/31/2022	\$3,500,000.00	\$3,122,303.31	\$377,696.69
ALLCOVERED (KONICA MINOLTA BUSINESS SOLUTIONS)	INFORMATION TECHNOLOGY SERVICES	1/1/2020	12/31/2025	\$1,450,880.00	\$538,108.02	\$912,771.98
INTENT DIGITAL L.L.C.	BOARD ROOM VOTING SYSTEM UPGRADE	9/9/2021	9/8/2024	\$328,071.84	\$137,877.84	\$190,194.00
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	8/1/2022	\$208,983.87	\$173,983.87	\$35,000.00
KITTLESON & ASSOCIATES	2045 REGIONAL TRANSPORTATION PLANNING	10/12/2017	10/12/2022	\$899,955.00	\$898,822.55	\$1,132.45
HOLLAND & KNIGHT, LLP	FEDERAL ADVOCACY SERVICES	1/1/2018	1/30/2023	\$500,000.00	\$433,332.83	\$66,667.17
TSE CONSULTING SERVICES	STATE ADVOCACY SERVICES	10/12/2017	10/31/2022	\$250,000.00	\$229,166.67	\$20,833.33
KEEFE MCCULLOUGH	AUDIT SERVICES	7/13/2017	8/31/2022	\$85,000.00	\$85,000.00	\$0.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	6/1/2020	5/31/2023	\$75,000.00	\$32,980.00	\$42,020.00
SWAGIT PRODUCTIONS, LLC	VIDEO STREAMING SERVICES	9/9/2021	9/8/2024	\$118,200.00	\$12,600.00	\$105,600.00
DESTINY SOFTWARE	AGENDA & MINUTES MANAGEMENT SERVICES	9/9/2021	9/8/2024	\$33,200.00	\$3,250.00	\$29,950.00
CITY OF HOLLYWOOD	SUB-RECIPIENT AGREEMENT FOR THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB	5/7/2020	12/31/2024	\$900,000.00	\$78,677.25	\$821,322.75
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY	SUB-RECIPIENT AGREEMENT FOR FARE INTEROPERABILITY	10/14/2021	9/30/2024	\$1,632,378.00	\$0.00	\$1,632,378.00
WHITEHOUSE GROUP	BROWARD COUNTY SURTAX PROGRAM SUPPORT SERVICES	10/14/2021	6/30/2025	\$1,300,706.00	\$274,444.38	\$1,026,261.62
DOWNTOWN FORT LAUDERDALE TMA	AGREEMENT FOR ADMINISTRATIVE SERVICES	4/1/2021	9/30/2022	TASK WORK ORDERS		
	Task Work Order No. 1 - Transportation Demand Study	7/1/2021	6/30/2022	\$94,325.00	\$48,395.48	\$45,929.52
HDR ENGINEERING	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/18/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 10 - Complete Streets Initiative - Community Engagement	2/13/2020	6/30/2022	\$449,926.15	\$199,680.48	\$250,245.67
KIMLEY HORN & ASSOCIATES	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/23/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 12 - Complete Streets Initiative - Quick Build Program	11/5/2020	6/30/2022	\$99,884.42	\$98,426.27	\$1,458.15
	GPC Task Work Order No. 12.A1 - Complete Streets Initiative - Quick Build Program	10/14/2021	6/30/2022	\$149,913.38	\$62,787.33	\$87,126.05
	GPC Task Work Order No. 17-R - Pembroke Pines Mobility Hub Planning Phase II	5/6/2021	5/5/2022	\$160,000.00	\$142,174.29	\$17,825.71
	GPC Task Work Order No. 21 - Transportation Demand Management Study	9/9/2021	7/31/2022	\$165,000.00	\$107,045.00	\$57,955.00
	GPC Task Work Order No. 25 - Complete Streets Initiative, Education/Walking Audits	12/9/2021	7/31/2022	\$49,969.51	\$17,659.52	\$32,309.99
TY LIN INTERNATIONAL	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/25/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 16 - On Call Transportation Engineering Services	4/1/2021	7/31/2022	\$250,000.00	\$167,834.77	\$82,165.23
	GPC Task Work Order No. 18 - Two CTO Conceptual Plans for Oakland Park Blvd @ SR-7 and Atlantic Blvd @ Powerline Road	4/1/2021	6/30/2022	\$100,000.00	\$57,201.12	\$42,798.88
	GPC Task Work Order No. 19 - Modified Road Safety Audit (RSA) Pilot Program for Off-System Safety Studies	5/6/2021	7/31/2022	\$100,000.00	\$99,989.08	\$10.92
	GPC Task Work Order No. 23 - Planning and Technical Assistance Program (PTAP) Services	10/14/2021	6/30/2022	\$100,000.00	\$24,767.79	\$75,232.21
WHITEHOUSE GROUP	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/27/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 9 - MPOAC Freight Committee Support Services	11/14/2019	7/31/2022	\$150,000.00	\$143,103.98	\$6,896.02
	GPC Task Work Order No. 9.1.A1 - MPOAC Freight Committee Support Services	10/14/2021	7/31/2022	\$75,000.00	\$48,902.28	\$26,097.72
	GPC Task Work Order No. 24 - 2021-2022 Traffic Counts	12/9/2021	6/30/2022	\$198,146.20	\$165,806.47	\$32,339.73
<b>TOTAL:</b>				<b>\$14,364,039.37</b>	<b>\$7,911,744.16</b>	<b>\$6,452,295.21</b>