

# TRANSPORTATION IMPROVEMENT PROGRAM



**FY 2023-2027**

## Graduated Project List

In order to track project progress and increase transparency to the public, the Broward MPO produces a list of projects that have “Graduated”, as a supplemental document to the Transportation Improvement Program (TIP). These projects were included in the last year’s TIP and are no longer carried over into the new TIP. ‘Graduated’ means that all of a project’s financial capital needs have been fulfilled and no longer requires additional funding.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema, Communications Manager/Title VI Coordinator at (954) 876-0052 or [emac@browardmpo.org](mailto:emac@browardmpo.org)

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Fort<sup>1</sup> Lauderdale, FL 33309-2122

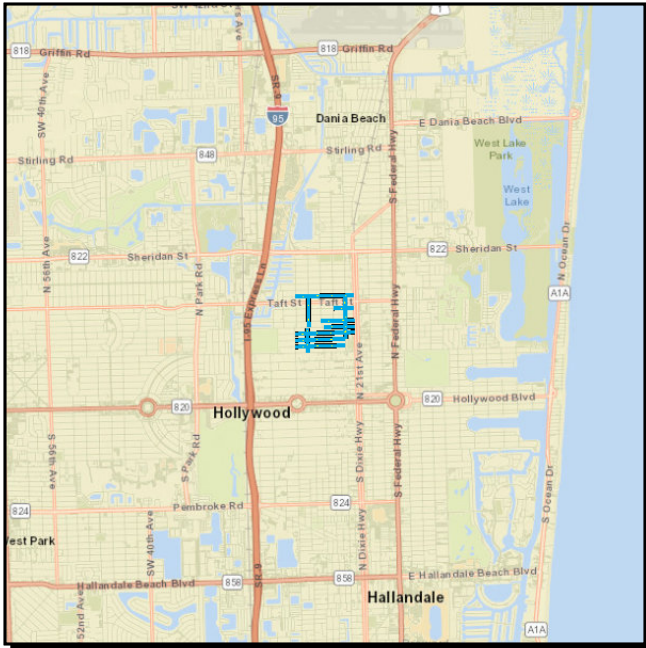
**Section 1 - HIGHWAYS**

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DRAFT

**4417611 AVANT GARDE ACADEMY MULTIPLE LOCATIONS**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:**  
**To:**  
**Lead Agency:** CITY OF HOLLYWOOD  
**Length:** 3.669  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SR2T	978,394	0	0	0	0	978,394
<b>Total</b>		<b>978,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>978,394</b>

**Prior Year Cost:** 10,856

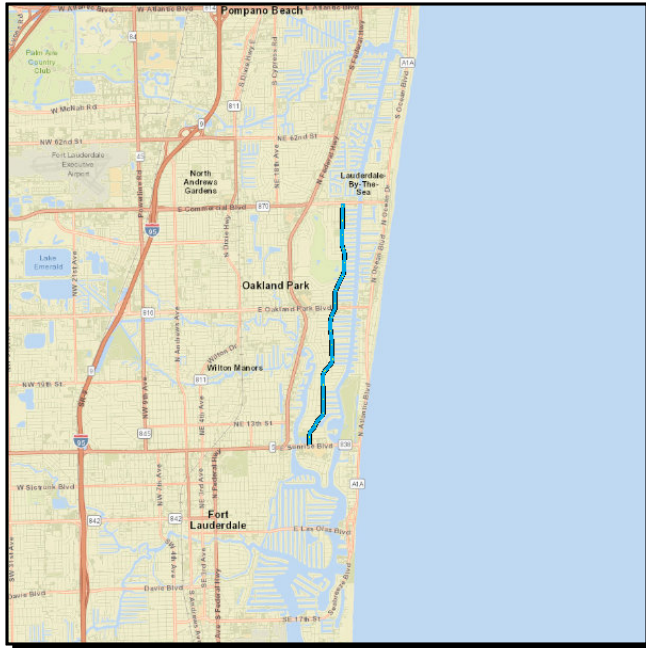
**Future Year Cost:**

**Total Project Cost:** 989,250

**Project Description:** SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD

**4381181 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 3.724  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	1,478,962	0	0	0	0	1,478,962
CST	TALU	378,792	0	0	0	0	378,792
<b>Total</b>		<b>1,857,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,857,754</b>

**Prior Year Cost:** 818,081

**Future Year Cost:**

**Total Project Cost:** 2,675,835

**Project Description:** 2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION O

**4399961 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.773

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	1,549,664	0	0	0	0	1,549,664
CST	TALU	54,992	0	0	0	0	54,992
CST	ACSA	24,466	0	0	0	0	24,466
<b>Total</b>		<b>1,629,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,629,122</b>

**Prior Year Cost:** 586,070

**Future Year Cost:**

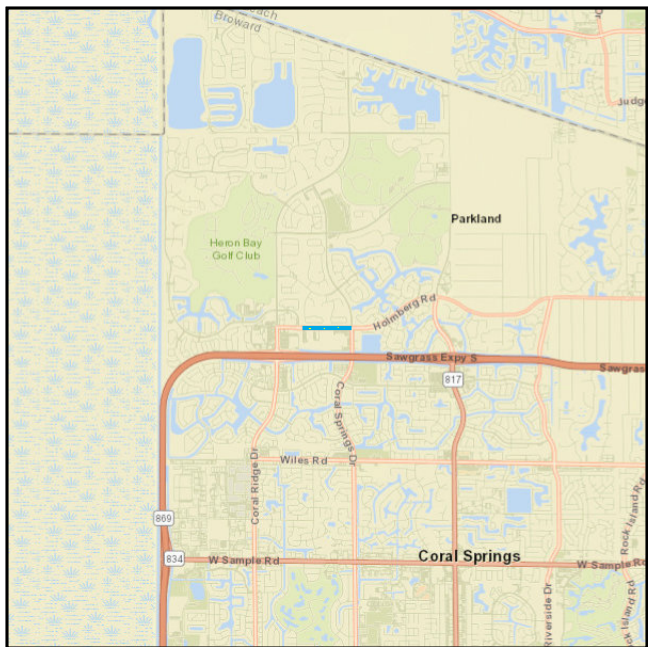
**Total Project Cost:** 2,215,192

**Project Description:** 2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK \*\*\*\*SEE WP45 FOR ADDITIONAL PROJ INFO\*\*\*\*



**4399951 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 0.519  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	TALT	48,386	0	0	0	0	<b>48,386</b>
CST	LF	115,365	0	0	0	0	<b>115,365</b>
CST	SU	494,372	0	0	0	0	<b>494,372</b>
CST	TALU	89,852	0	0	0	0	<b>89,852</b>
<b>Total</b>		<b>747,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>747,975</b>

**Prior Year Cost:** 172,707

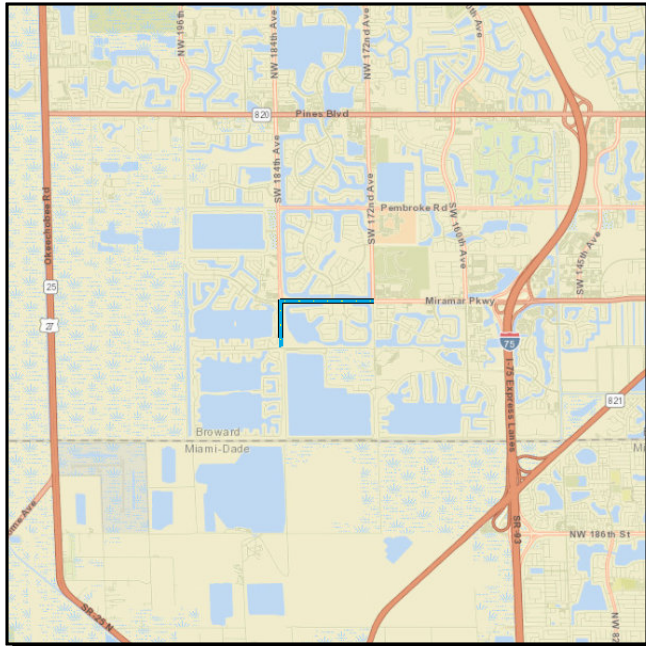
**Future Year Cost:**

**Total Project Cost:** 920,682

**Project Description:** 2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPEING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE. 52-02 LFA WITH CITY OF PARKLAND FOR ADDITIONAL TURN LANE

**4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 1.496

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	1,520,331	0	0	0	0	1,520,331
<b>Total</b>		<b>1,520,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,520,331</b>

**Prior Year Cost:** 450,910

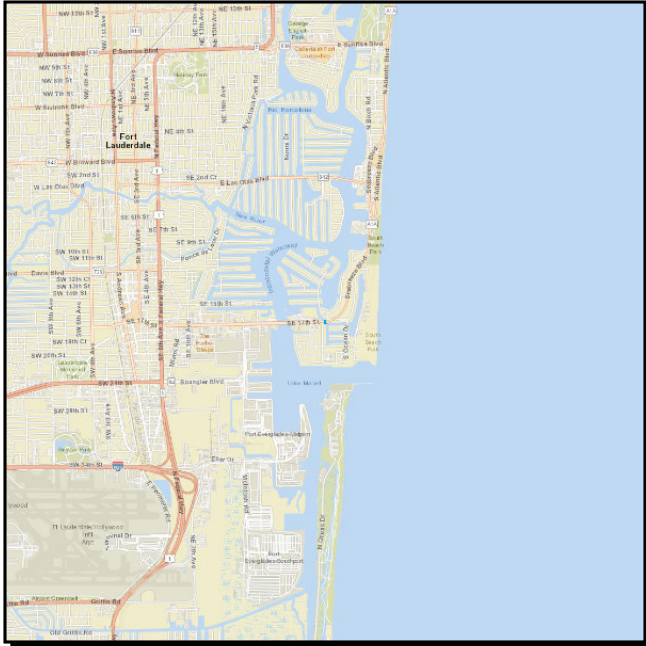
**Future Year Cost:**

**Total Project Cost:** 1,971,241

**Project Description:** 2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO SW 40TH ST

**4440091 SR A1A/17TH ST/OVER MERCEDES RIVER**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.027

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	79,196	0	0	0	0	79,196
CST	BRRP	2,247,175	0	0	0	0	2,247,175
<b>Total</b>		<b>2,326,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,326,371</b>

**Prior Year Cost:** 215,313

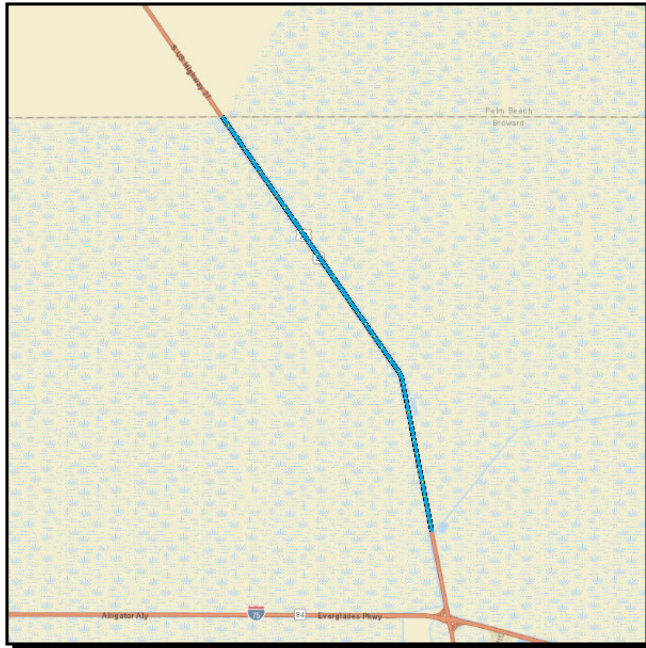
**Future Year Cost:**

**Total Project Cost:** 2,541,684

**Project Description:** CATHODIC PROTECTION BRIDGE#860035

**4401431 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE**

**Non-SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 12.377

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	568	0	0	0	0	568
CST	DIH	154,916	0	0	0	0	154,916
CST	DDR	7,207,341	0	0	0	0	7,207,341
<b>Total</b>		<b>7,362,825</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,362,825</b>

**Prior Year Cost:** 14,621,947

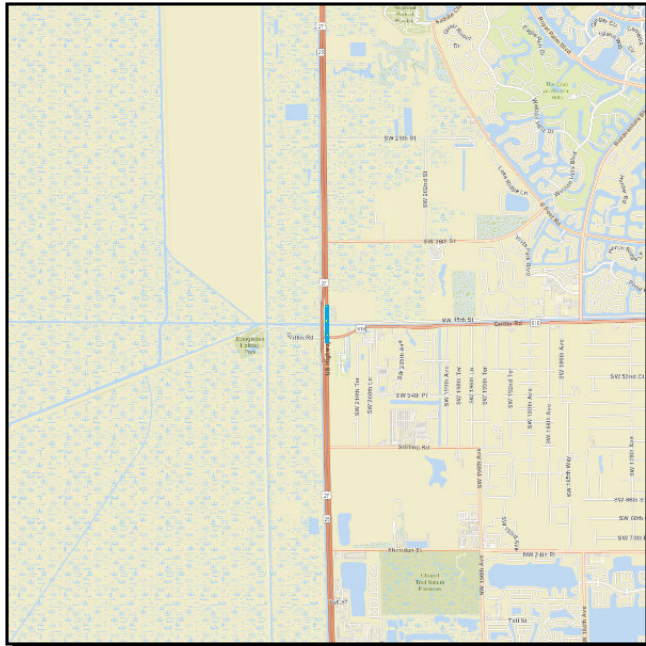
**Future Year Cost:**

**Total Project Cost:** 21,984,772

**Project Description:** SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVE

**4417951 SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP**

**Non-SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.489

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACSS	548,348	0	0	0	0	<b>548,348</b>
CST	DIH	40,164	0	0	0	0	<b>40,164</b>
CST	SA	1,402	0	0	0	0	<b>1,402</b>
CST	DDR	230,713	0	0	0	0	<b>230,713</b>
<b>Total</b>		<b>820,627</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820,627</b>

**Prior Year Cost:** 126,134

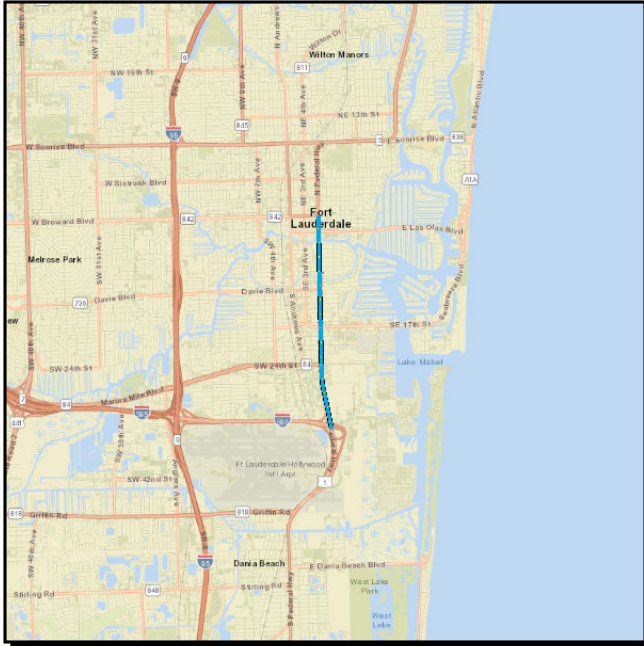
**Future Year Cost:**

**Total Project Cost:** 946,761

**Project Description:** NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

**4397141 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD**

**Non-SIS**



**Work Summary:** BRIDGE REHABILITATION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.14

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	2	0	0	0	0	2
INC	BRRP	1,000,000	0	0	0	0	1,000,000
CST	LF	3,740,593	0	0	0	0	3,740,593
CST	DIH	242,830	0	0	0	0	242,830
CST	BRRP	445,787	0	0	0	0	445,787
CST	DDR	298,269	0	0	0	0	298,269
<b>Total</b>		<b>5,727,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,727,481</b>

**Prior Year Cost:** 37,586,907

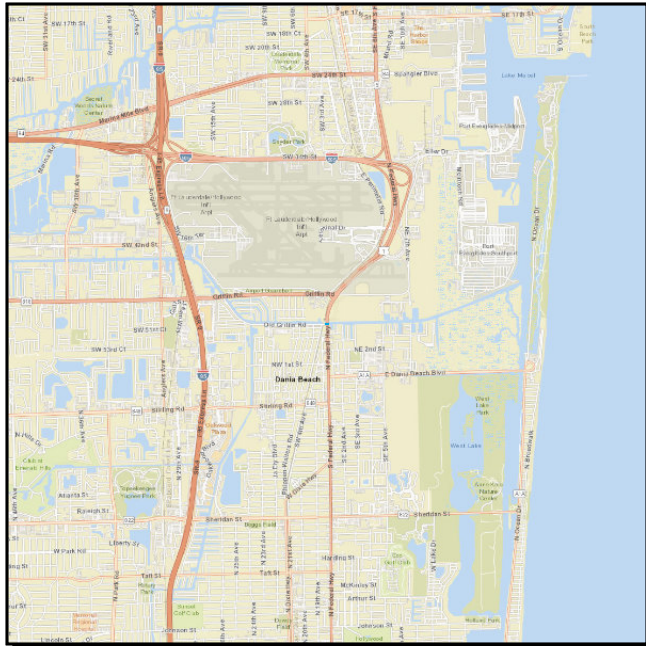
**Future Year Cost:**

**Total Project Cost:** 43,314,388

**Project Description:** HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT

**4435941 SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.018

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	43,947	0	0	0	0	43,947
CST	BRRP	856,963	0	0	0	0	856,963
<b>Total</b>		<b>900,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,910</b>

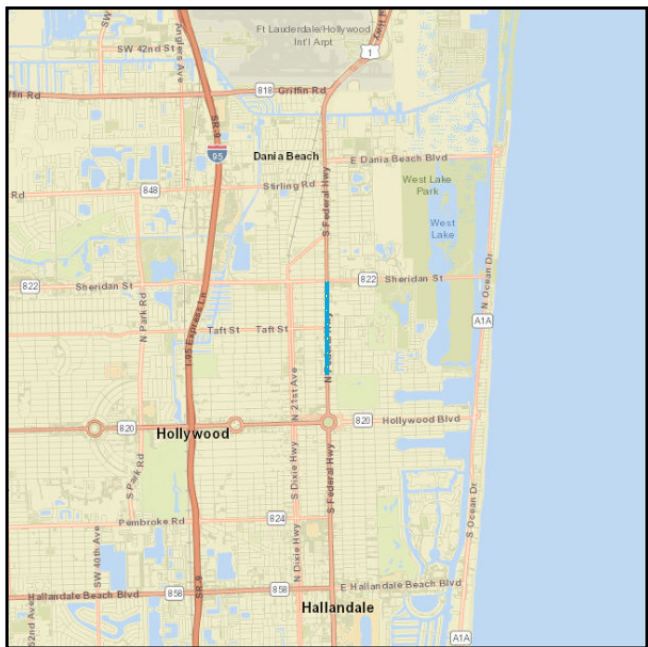
**Prior Year Cost:** 291,438

**Future Year Cost:**

**Total Project Cost:** 1,192,348

**Project Description:** FENDER MODIFICATION AND SLOPE PROTECTION.

**4399911 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST Non-SIS**



**Work Summary:** SIDEWALK  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 1  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACSS	169,116	0	0	0	0	169,116
CST	DIH	103,661	0	0	0	0	103,661
CST	SU	2,398,025	0	0	0	0	2,398,025
CST	SA	43,763	0	0	0	0	43,763
ENV	DS	50,000	0	0	0	0	50,000
CST	DDR	342,928	0	0	0	0	342,928
<b>Total</b>		<b>3,107,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,107,493</b>

**Prior Year Cost:** 652,120

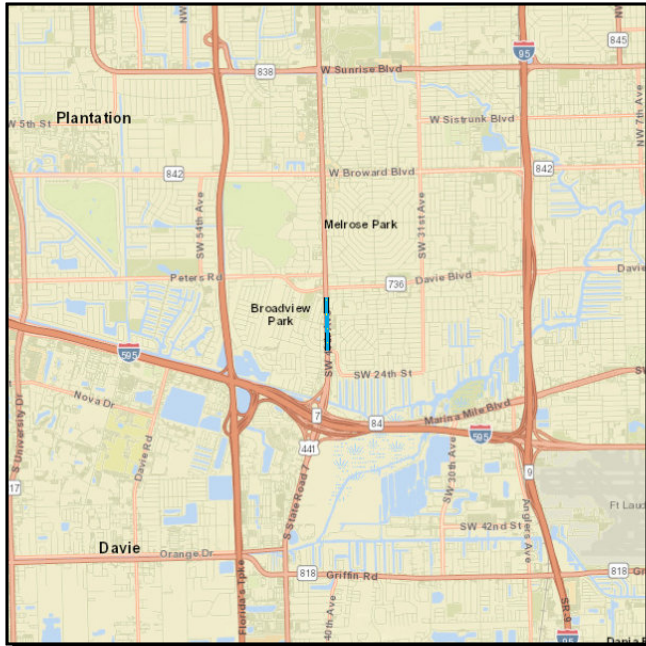
**Future Year Cost:**

**Total Project Cost:** 3,759,613

**Project Description:** 2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIO

**4417721 SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD**

**Non-SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.532

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACSS	152,937	0	0	0	0	152,937
CST	DIH	28,703	0	0	0	0	28,703
<b>Total</b>		<b>181,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,640</b>

**Prior Year Cost:** 174,273

**Future Year Cost:**

**Total Project Cost:** 355,913

**Project Description:** NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES G/W 429576-2

**4438451 SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST**

**Non-SIS**



**Work Summary:** RESURFACING  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 1.005  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACSS	54,404	0	0	0	0	54,404
CST	DIH	62,015	0	0	0	0	62,015
CST	DDR	2,125,568	0	0	0	0	2,125,568
<b>Total</b>		<b>2,241,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,241,987</b>

**Prior Year Cost:** 390,615

**Future Year Cost:**

**Total Project Cost:** 2,632,602

**Project Description:** ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT

**4295762 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 21.571  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
RRU	DDR	10,000	0	0	0	0	10,000
PE	DDR	50,000	0	0	0	0	50,000
CST	LF	22,777	0	0	0	0	22,777
CST	GFSU	2,245,326	0	0	0	0	2,245,326
CST	DS	42,066	0	0	0	0	42,066
CST	DIH	68,085	0	0	0	0	68,085
CST	DDR	2,521,246	0	0	0	0	2,521,246
<b>Total</b>		<b>4,959,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,959,500</b>

**Prior Year Cost:** 1,148,414

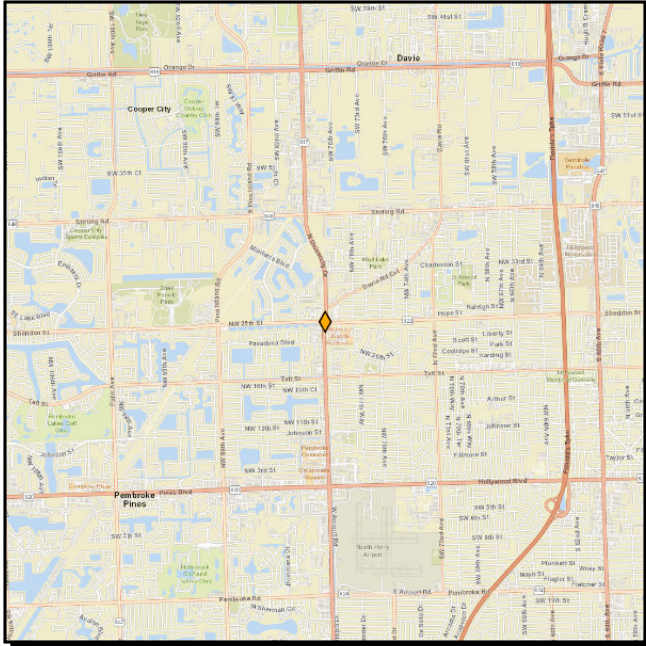
**Future Year Cost:**

**Total Project Cost:** 6,107,914

**Project Description:** 2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45\*\*

**4405701 SR-817/UNIVERSITY DR @ SHERIDAN ST**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:**  
**To:**  
**Lead Agency:** BROWARD COUNTY BOCC **Length:** 0.12  
**MTP Pg.:** 5-4

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	LF	452,500	0	0	0	0	452,500
CST	CIGP	452,500	0	0	0	0	452,500
<b>Total</b>		<b>905,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905,000</b>

**Prior Year Cost:** 150,000

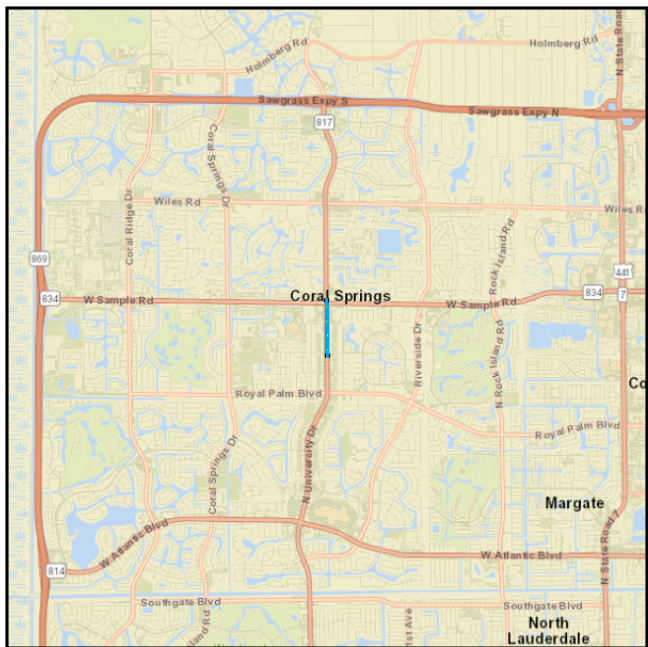
**Future Year Cost:**

**Total Project Cost:** 1,055,000

**Project Description:** CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR

**4320667 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 0.527  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	DIH	3,555	0	0	0	0	3,555
RRU	DDR	14,000	0	0	0	0	14,000
CST	LF	425,734	0	0	0	0	425,734
CST	DIH	110,083	0	0	0	0	110,083
CST	SU	3,139,752	0	0	0	0	3,139,752
CST	SA	119,457	0	0	0	0	119,457
CST	DDR	489,498	0	0	0	0	489,498
<b>Total</b>		<b>4,302,079</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,302,079</b>

**Prior Year Cost:** 684,480

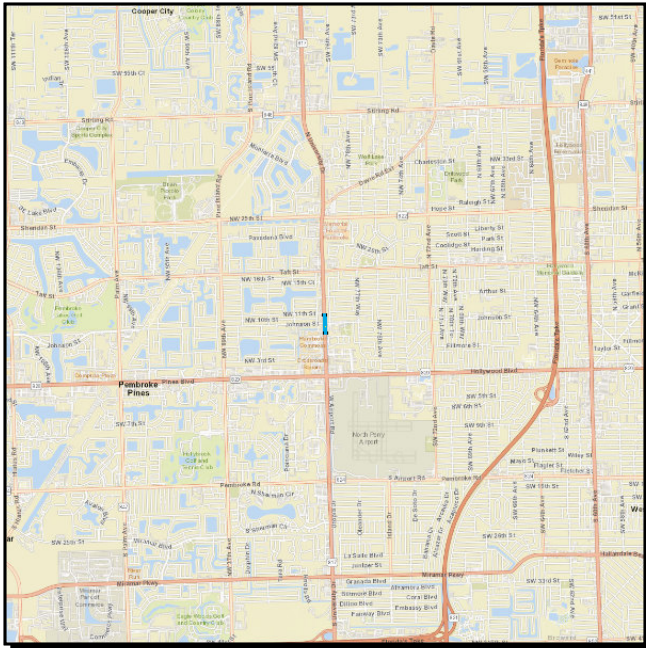
**Future Year Cost:**

**Total Project Cost:** 4,986,559

**Project Description:** 2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CITY OF CORAL SPRINGS

**4417741 SR-817/UNIVERSITY DRIVE AT JOHNSON STREET**

**Non-SIS**



**Work Summary:** WIDEN/RESURFACE EXIST LANES  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.205  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	31,568	0	0	0	0	<b>31,568</b>
RRU	ACSA	1,500	0	0	0	0	<b>1,500</b>
CST	SA	470,292	0	0	0	0	<b>470,292</b>
CST	DDR	89,441	0	0	0	0	<b>89,441</b>
CST	ACSA	55,836	0	0	0	0	<b>55,836</b>
<b>Total</b>		<b>648,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,637</b>

**Prior Year Cost:** 218,997

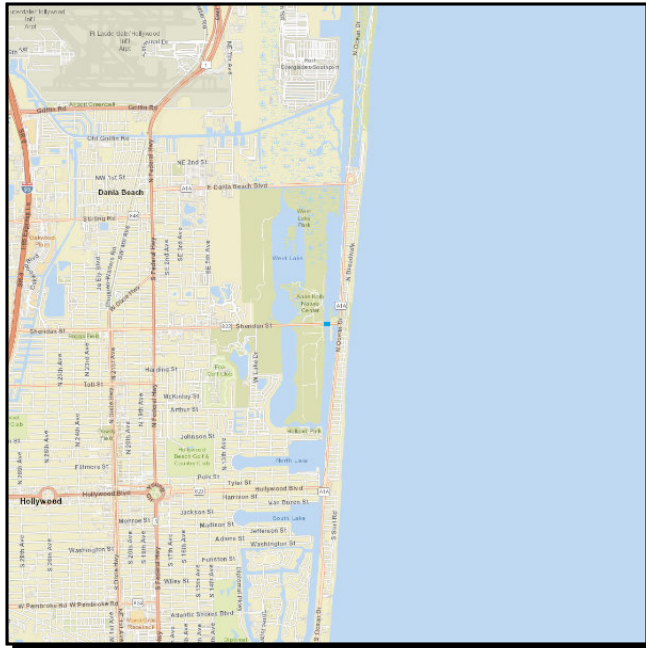
**Future Year Cost:**

**Total Project Cost:** 867,634

**Project Description:** NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET ....

**4414621 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.113

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
INC	DDR	300,000	0	0	0	0	300,000
CST	DIH	29,033	0	0	0	0	29,033
<b>Total</b>		<b>329,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>329,033</b>

**Prior Year Cost:** 13,255,439

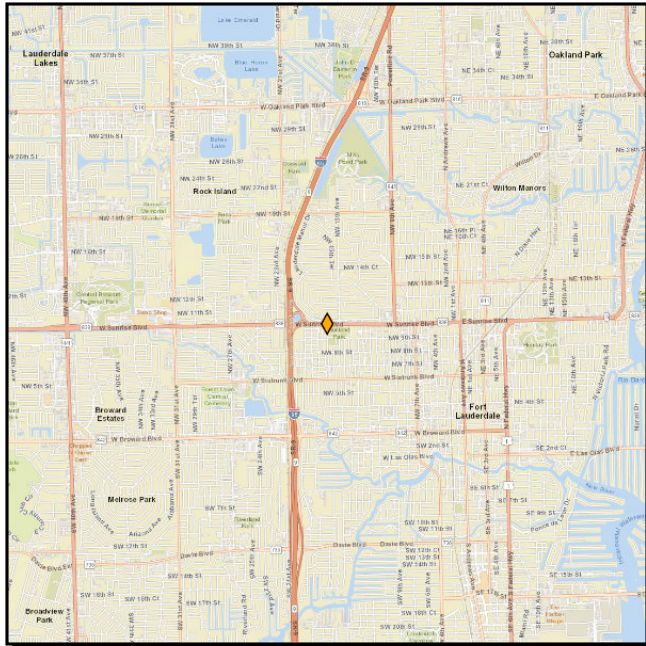
**Future Year Cost:**

**Total Project Cost:** 13,584,472

**Project Description:** MOVABLE BRIDGE REHAB

**4391591 SR-838/SUNRISE BLVD @ NW 16 AVE**

**Non-SIS**



**Work Summary:** TRAFFIC SIGNALS  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.057  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
ROW	ACSS	16,350	0	0	0	0	16,350
<b>Total</b>		<b>16,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,350</b>

**Prior Year Cost:** 1,300,075

**Future Year Cost:**

**Total Project Cost:** 1,316,425

**Project Description:** B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

**4381171 SR-84 FROM GLADES PARKWAY TO WESTON ROAD**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 7.64  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	41,930	0	0	0	0	41,930
<b>Total</b>		<b>41,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,930</b>

**Prior Year Cost:** 7,617,083

**Future Year Cost:**

**Total Project Cost:** 7,659,013

**Project Description:** 2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE

**4442651 SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE**

**Non-SIS**



**Work Summary:** RESURFACING  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 1.966  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
RRU	DDR	25,000	0	0	0	0	25,000
CST	ACSS	523,220	0	0	0	0	523,220
CST	DIH	41,517	0	0	0	0	41,517
CST	DDR	3,780,974	0	0	0	0	3,780,974
<b>Total</b>		<b>4,370,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,370,711</b>

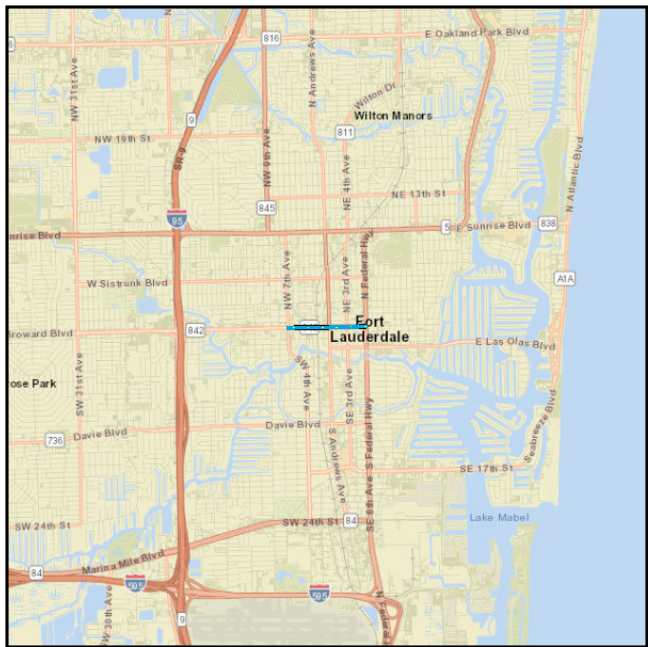
**Prior Year Cost:** 1,408,604

**Future Year Cost:**

**Total Project Cost:** 5,779,315

**Project Description:** INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE

**4433091 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.846  
**MTP Pg.:** 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
INC	DDR	100,000	0	0	0	0	100,000
CST	LF	2,111	0	0	0	0	2,111
CST	DIH	29	0	0	0	0	29
<b>Total</b>		<b>102,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,140</b>

**Prior Year Cost:** 1,767,573

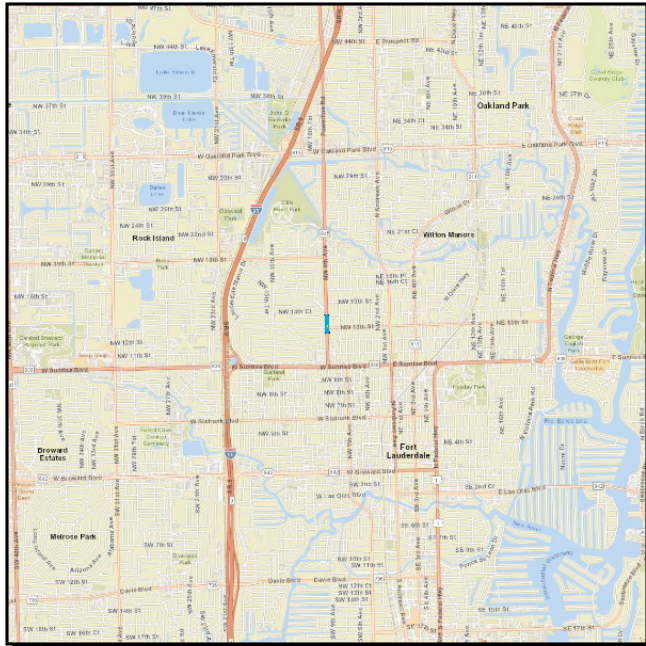
**Future Year Cost:**

**Total Project Cost:** 1,869,713

**Project Description:** REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 \*SEE WP45\*\*

**4417961 SR-845/POWERLINE ROAD AT NW 13TH STREET**

**Non-SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.186

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACSS	297,811	0	0	0	0	297,811
CST	DIH	30,815	0	0	0	0	30,815
CST	DDR	52,362	0	0	0	0	52,362
<b>Total</b>		<b>380,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380,988</b>

**Prior Year Cost:** 183,956

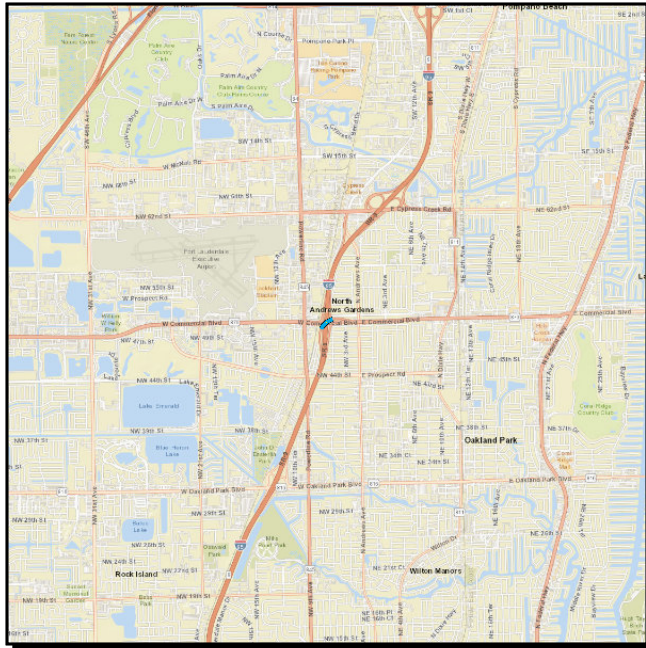
**Future Year Cost:**

**Total Project Cost:** 564,944

**Project Description:** NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

**4434621 SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB**

**Non-SIS**



**Work Summary:** BRIDGE - PAINTING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.147

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	52,102	0	0	0	0	52,102
CST	BRRP	594,486	0	0	0	0	594,486
<b>Total</b>		<b>646,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>646,588</b>

**Prior Year Cost:** 143,353

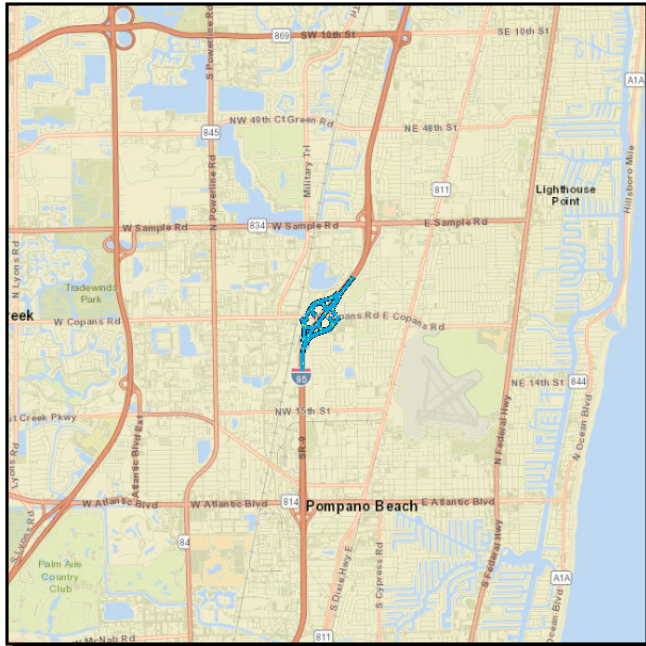
**Future Year Cost:**

**Total Project Cost:** 789,941

**Project Description:** BRIDGE PAINTING

**4369621 SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP**

**Non-SIS**



**Work Summary:** INTERCHANGE JUSTIFICA/MODIFICA

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 3.618

**MTP Pg.:** 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
INC	DDR	400,000	0	0	0	0	400,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Year Cost:** 34,455,688

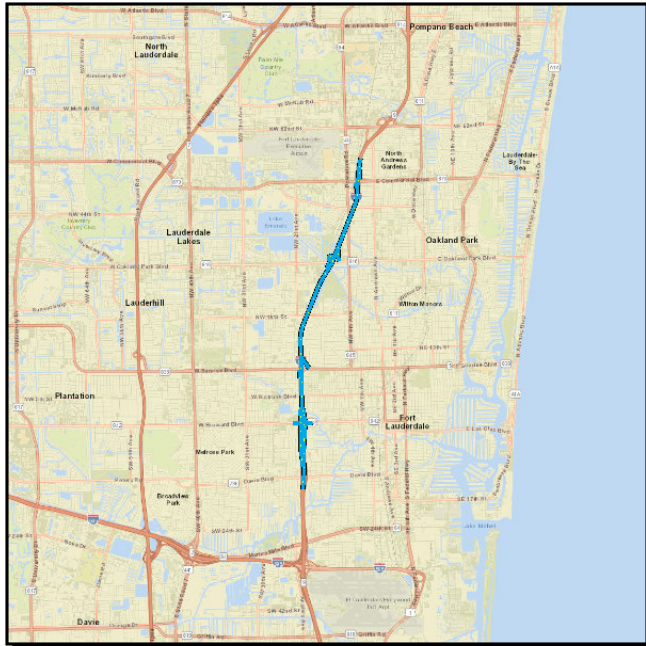
**Future Year Cost:**

**Total Project Cost:** 34,855,688

**Project Description:** COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A

**4331084 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD**

**Non-SIS**



**Work Summary:** ADD SPECIAL USE LANE From:  
**To:**  
**Lead Agency:** FDOT **Length:** 10.079  
**MTP Pg.:** 5-5

Phase	Fund Source	2022	2023	2024	2025	2026	Total
DSB	ACSA	1,342,198	0	0	0	0	1,342,198
<b>Total</b>		<b>1,342,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,342,198</b>

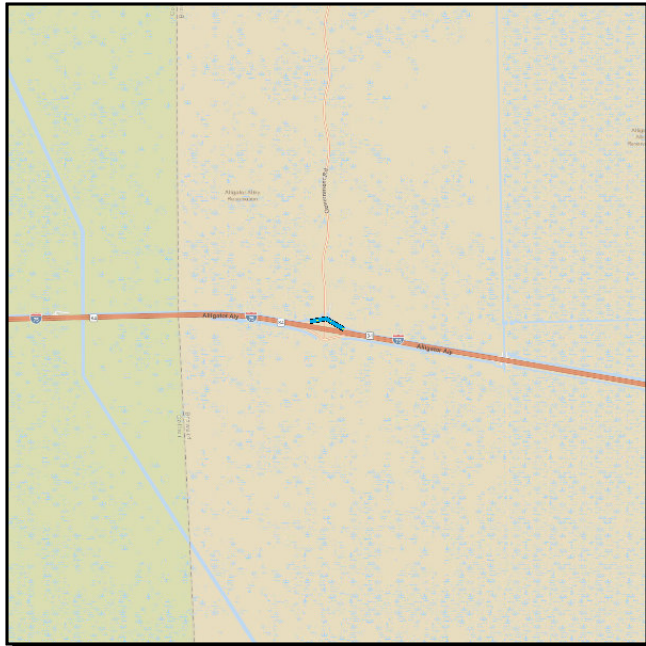
**Prior Year Cost:** 173,596,331

**Future Year Cost:**

**Total Project Cost:** 174,938,529

**Project Description:** PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

**4379341 SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS Non-SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 9  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DSB2	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

**Prior Year Cost:** 555,058

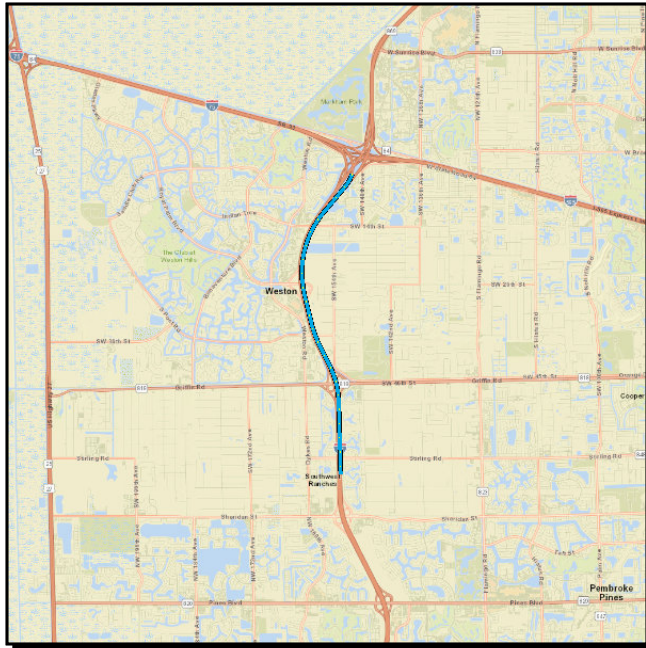
**Future Year Cost:**

**Total Project Cost:** 655,058

**Project Description:** REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

**4378322 SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595**

**Non-SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 5.374

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ACNP	69,749	0	0	0	0	69,749
<b>Total</b>		<b>69,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,749</b>

**Prior Year Cost:** 13,803,954

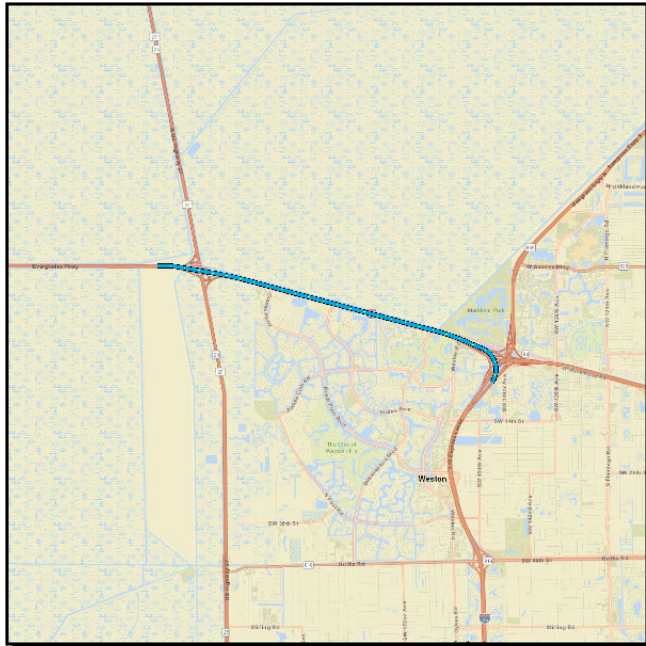
**Future Year Cost:**

**Total Project Cost:** 13,873,703

**Project Description:** SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

**4416681 SR-93/I-75 FROM WEST OF US-27 TO I-595**

**Non-SIS**



**Work Summary:** RESURFACING  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 7.473  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	ACNP	2,799	0	0	0	0	2,799
CST	ACNP	2,208,445	0	0	0	0	2,208,445
<b>Total</b>		<b>2,211,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,211,244</b>

**Prior Year Cost:** 10,205,192

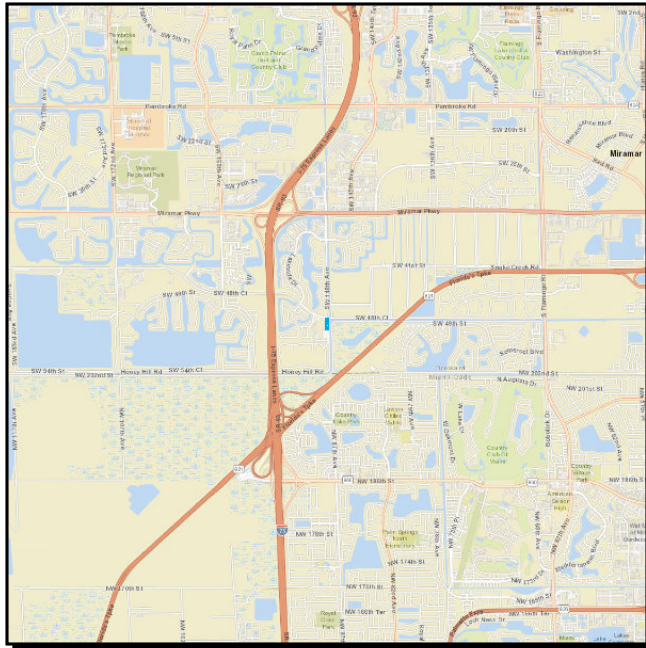
**Future Year Cost:**

**Total Project Cost:** 12,416,436

**Project Description:** G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20

**4399931 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.276

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	1,087,527	0	0	0	0	1,087,527
CST	TALU	212,630	0	0	0	0	212,630
<b>Total</b>		<b>1,300,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,157</b>

**Prior Year Cost:** 499,165

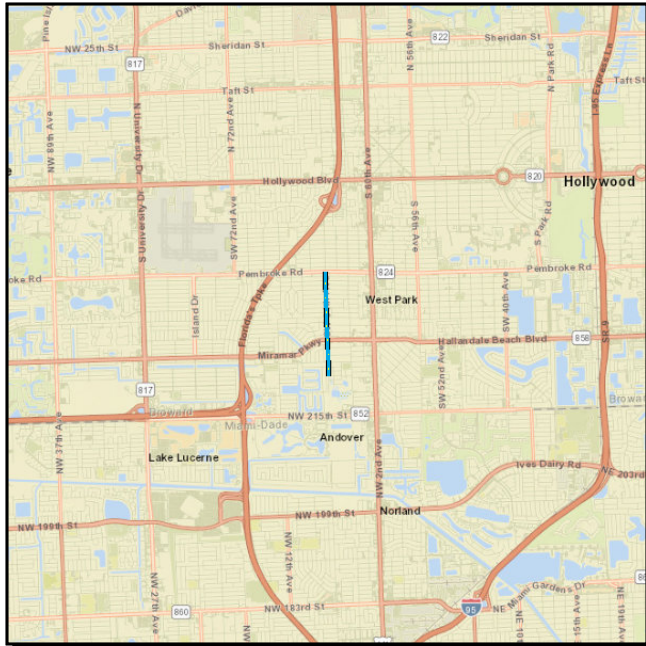
**Future Year Cost:**

**Total Project Cost:** 1,799,322

**Project Description:** 2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

**4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD**

**Non-SIS**



**Work Summary:** BIKE PATH/TRAIL

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 0.746

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	SU	2,401,001	0	0	0	0	2,401,001
<b>Total</b>		<b>2,401,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,401,001</b>

**Prior Year Cost:** 581,938

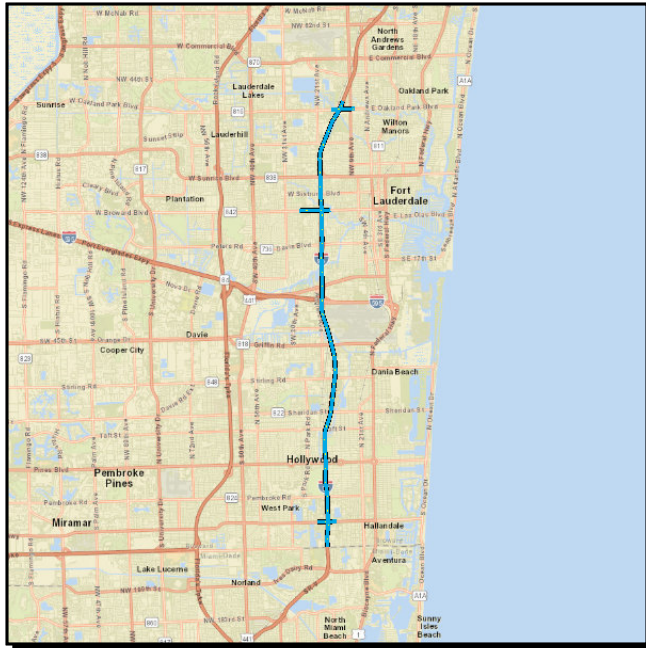
**Future Year Cost:**

**Total Project Cost:** 2,982,939

**Project Description:** 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

**4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS**

**Non-SIS**



**Work Summary:** MISCELLANEOUS CONSTRUCTION

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** 2.303

**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	60,952	0	0	0	0	60,952
CST	DDR	1,410,427	0	0	0	0	1,410,427
<b>Total</b>		<b>1,471,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,471,379</b>

**Prior Year Cost:** 445,867

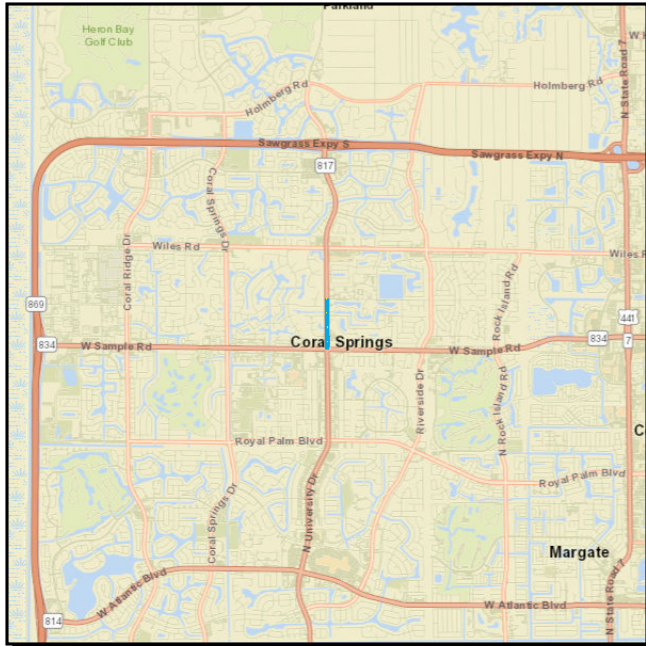
**Future Year Cost:**

**Total Project Cost:** 1,917,246

**Project Description:** SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

**4317562 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 0.498  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	ARPA	862,153	0	0	0	0	862,153
CST	LF	1,693	0	0	0	0	1,693
CST	TALU	206,917	0	0	0	0	206,917
<b>Total</b>		<b>1,070,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,070,763</b>

**Prior Year Cost:** 382,134

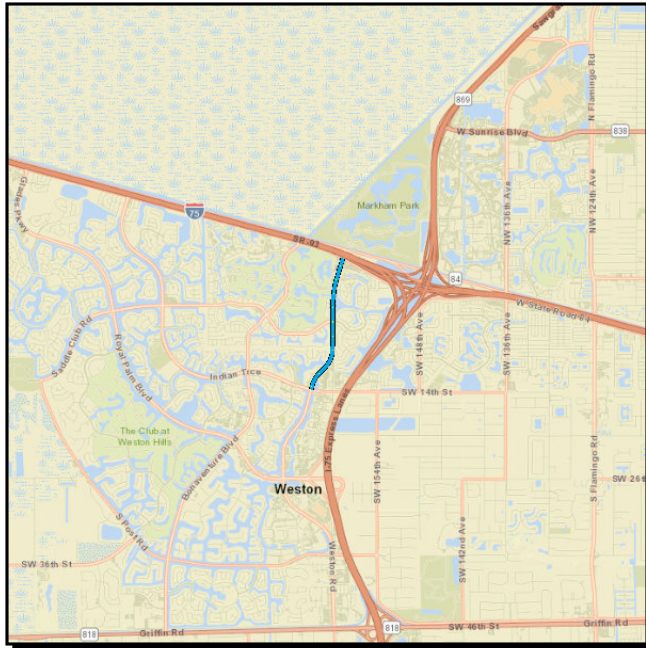
**Future Year Cost:**

**Total Project Cost:** 1,452,897

**Project Description:** 2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED

**4399941 WESTON RD FROM INDIAN TRACE BLVD TO SR-84**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 1.608  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	TALT	14,074	0	0	0	0	14,074
CST	LF	19,818	0	0	0	0	19,818
CST	SU	2,751,086	0	0	0	0	2,751,086
CST	TALU	270,812	0	0	0	0	270,812
CST	SA	66,527	0	0	0	0	66,527
CST	ACSA	333,672	0	0	0	0	333,672
<b>Total</b>		<b>3,455,989</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,455,989</b>

**Prior Year Cost:** 999,393

**Future Year Cost:**

**Total Project Cost:** 4,455,382

**Project Description:** 2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

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**Section 2 - TURNPIKE**

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DRAFT

**4379903 ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16**

**Non-SIS**



**Work Summary:** GUARDRAIL  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.7  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	PKYR	2,142,569	0	0	0	0	2,142,569
<b>Total</b>		<b>2,142,569</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,142,569</b>

**Prior Year Cost:** 651,292  
**Future Year Cost:**  
**Total Project Cost:** 2,793,861  
**Project Description:**

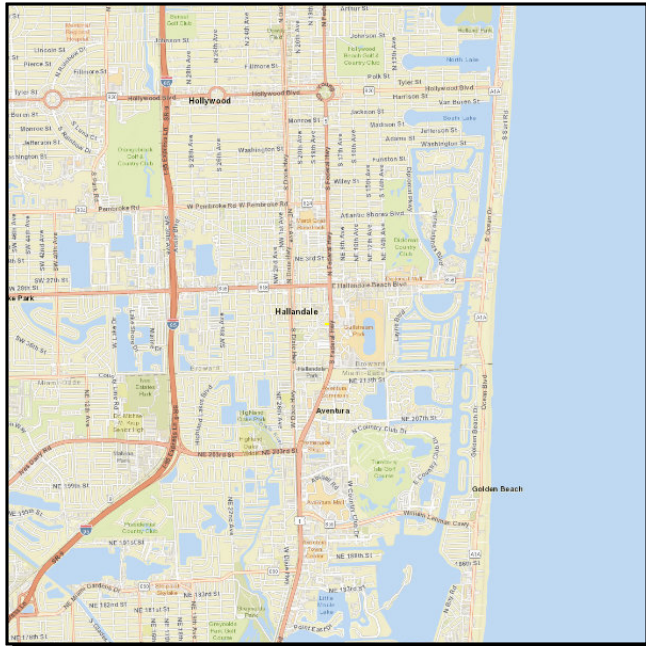
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**Section 3 - FLP: TRANSIT**

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DRAFT

**4482841 CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS Non-SIS**



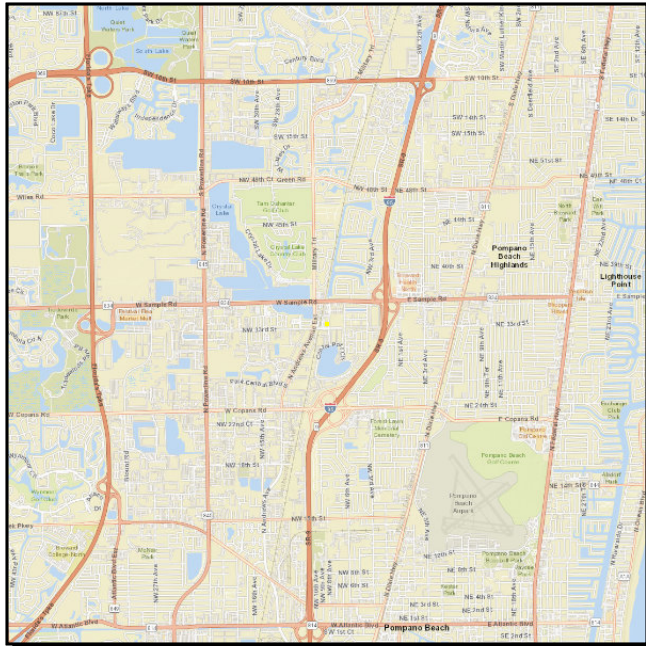
**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** CITY OF HALLANDALE BEACH 0  
**MTP Pg.:** 4-11

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	DPTO	779,000	0	0	0	0	779,000
OPS	LF	779,000	0	0	0	0	779,000
<b>Total</b>		<b>1,558,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,558,000</b>

**Prior Year Cost:**  
**Future Year Cost:**  
**Total Project Cost:** 1,558,000  
**Project Description:** SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS

**4482831 SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** SOUTH FL REG TRANSPORT AUTH 0  
**MTP Pg.:** 4-11

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	DPTO	162,800	0	0	0	0	162,800
OPS	LF	162,800	0	0	0	0	162,800
<b>Total</b>		<b>325,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,600</b>

**Prior Year Cost:**  
**Future Year Cost:**  
**Total Project Cost:** 325,600  
**Project Description:** SERVICE DEVELOPMENT GRANT

**4482821 SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** SOUTH FL REG TRANSPORT AUTH 0  
**MTP Pg.:** 4-11

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	DPTO	200,000	0	0	0	0	200,000
OPS	LF	200,000	0	0	0	0	200,000
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Prior Year Cost:**

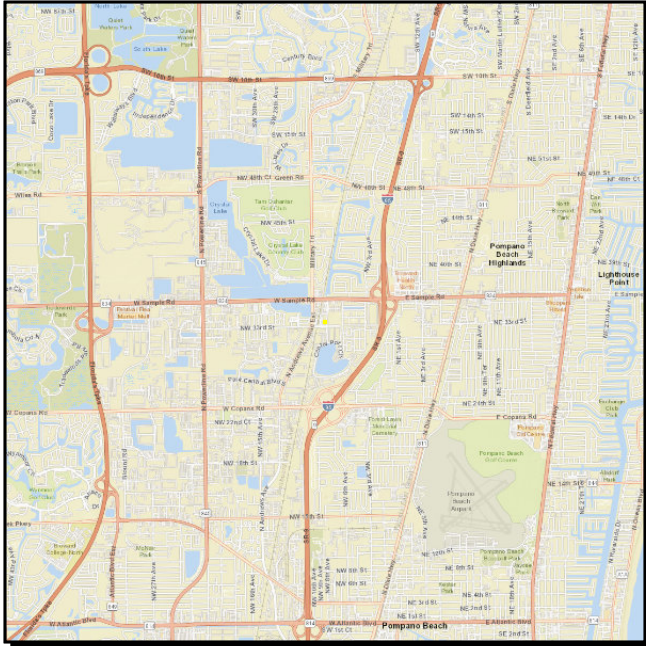
**Future Year Cost:**

**Total Project Cost:** 400,000

**Project Description:** SERVICE DEVELOPMENT GRANT

**4482811 SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR**

**Non-SIS**



**Work Summary:** OPERATING FOR FIXED ROUTE  
**From:**  
**To:** 0  
**Lead Agency:** SOUTH FL REG TRANSPORT AUTH  
**MTP Pg.:** 4-11

Phase	Fund Source	2022	2023	2024	2025	2026	Total
OPS	DPTO	120,000	0	0	0	0	120,000
OPS	LF	120,000	0	0	0	0	120,000
<b>Total</b>		<b>240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,000</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 240,000

**Project Description:** SERVICE DEVELOPMENT GRANT

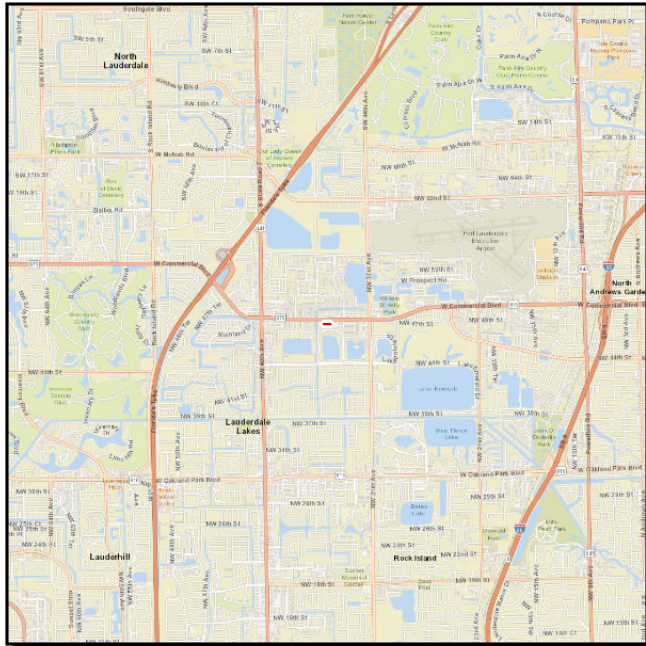
**Section 4 - FLORIDA RAIL ENTERPRISE**

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DRAFT

**4406127 DYNAMIC ENVELOPE PAVEMENT MARKINGS**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** FDOT **0**  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PE	FRA	84,939	0	0	0	0	<b>84,939</b>
PE	DIH	5,000	0	0	0	0	<b>5,000</b>
RRU	DDR	590,942	0	0	0	0	<b>590,942</b>
PE	DDR	39,463	0	0	0	0	<b>39,463</b>
CST	DIH	35,524	0	0	0	0	<b>35,524</b>
CST	FRA	528,672	0	0	0	0	<b>528,672</b>
CST	DDR	250,928	0	0	0	0	<b>250,928</b>
RRU	FRA	1,378,283	0	0	0	0	<b>1,378,283</b>
<b>Total</b>		<b>2,913,751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,913,751</b>

**Prior Year Cost:** 470,908  
**Future Year Cost:**  
**Total Project Cost:** 3,384,659  
**Project Description:** TEJEDA=OMD LAISON CRISI GRANT

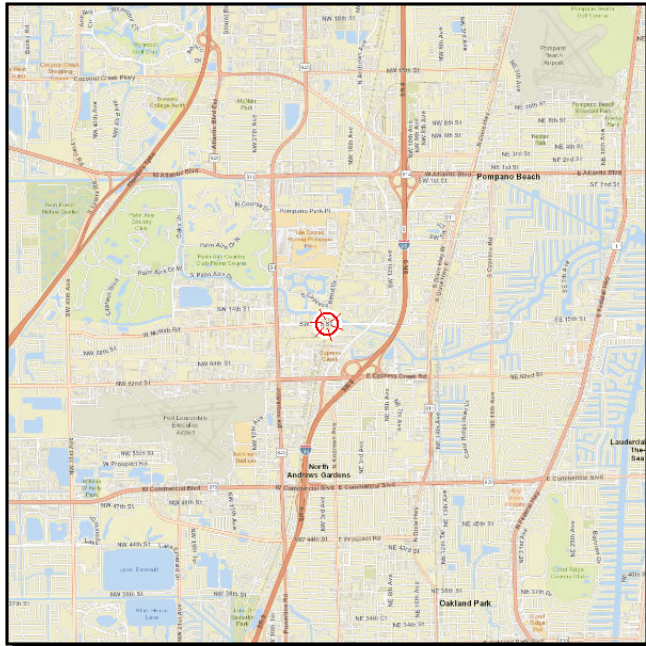
**Section 5 - FLP: RAIL**

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DRAFT

**4486401 CROSSING AT WEST MCNAB ROAD CROSSING #621437X**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** FDOT 0  
**MTP Pg.:** 4-11

Phase	Fund Source	2022	2023	2024	2025	2026	Total
RRU	RHH	469,088	0	0	0	0	469,088
<b>Total</b>		<b>469,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469,088</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 469,088

**Project Description:** SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS

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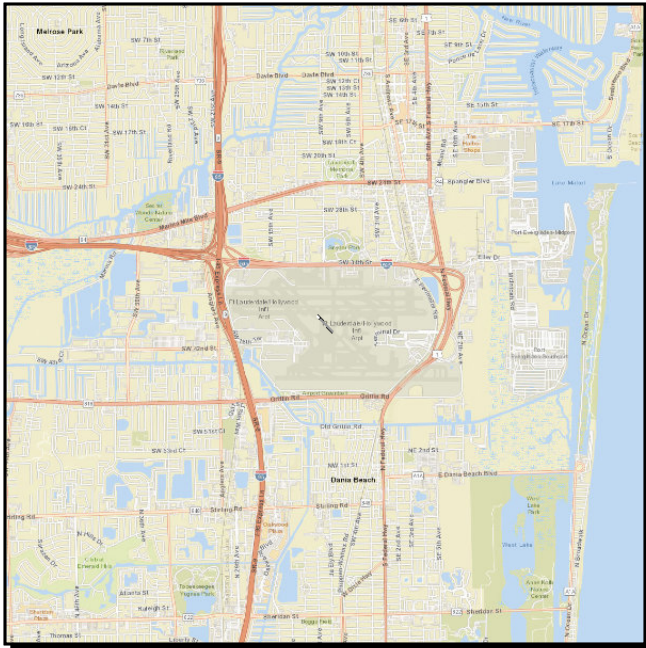
**Section 6 - FLP: AVIATION**

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DRAFT

**4483271 CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-34

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	251,830	0	0	0	0	251,830
CAP	LF	251,830	0	0	0	0	251,830
CAP	FAA	4,532,942	0	0	0	0	4,532,942
<b>Total</b>		<b>5,036,602</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,036,602</b>

**Prior Year Cost:**

**Future Year Cost:**

**Total Project Cost:** 5,036,602

**Project Description:** SOUTH END TAXIWAYS INTERSECTION IMPROVEMENTS

**4459551 FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT**

**Non-SIS**



**Work Summary:** AVIATION CAPACITY PROJECT  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	2,250,000	0	0	0	0	2,250,000
CAP	LF	2,250,000	0	0	0	0	2,250,000
<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>

**Prior Year Cost:** 7,500,000

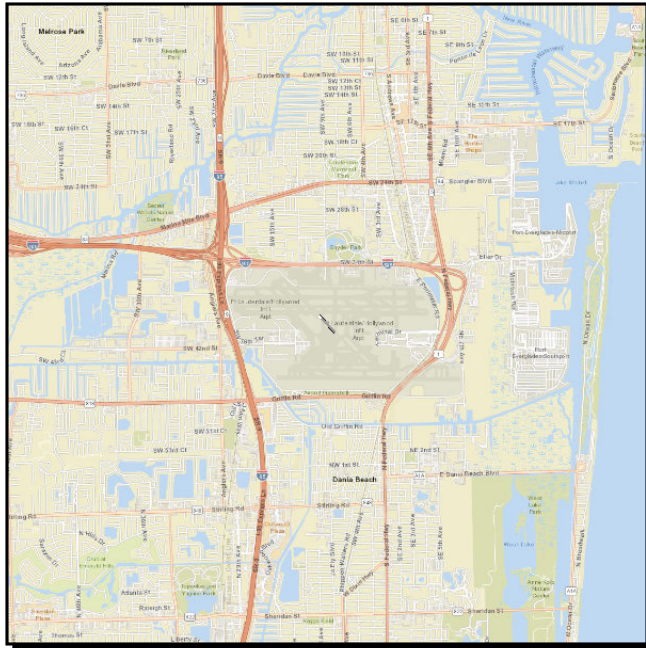
**Future Year Cost:**

**Total Project Cost:** 12,000,000

**Project Description:** TAXIWAY ADG LLL FOR WESTSIDE DEVELOPMENT- CHANGE TO TAXILANE ADG LLL FOR WESTSIDE DEVELOPMENT

**4480751 FLL TAXIWAY A REHABILITATION**

**Non-SIS**



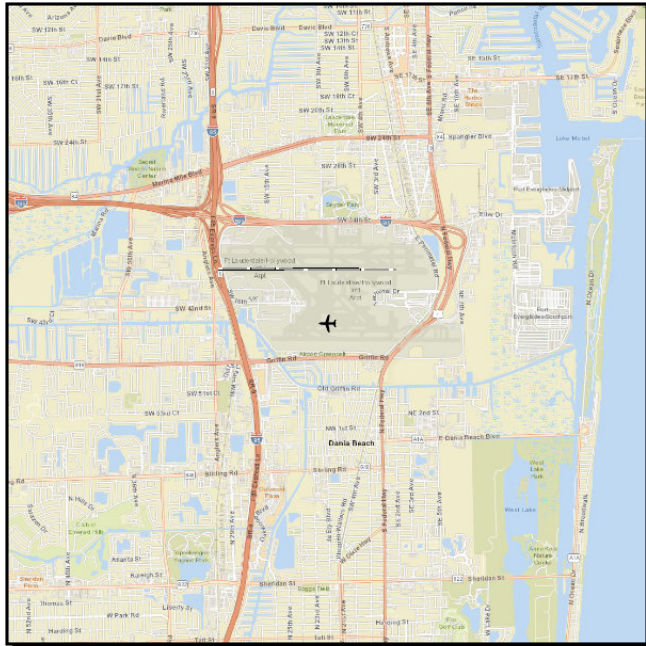
**Work Summary:** AVIATION PRESERVATION  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-34

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	1,062,500	0	0	0	0	1,062,500
CAP	LF	1,062,500	0	0	0	0	1,062,500
<b>Total</b>		<b>2,125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,125,000</b>

**Prior Year Cost:**  
**Future Year Cost:**  
**Total Project Cost:** 2,125,000  
**Project Description:**

**4363971 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T**

**Non-SIS**

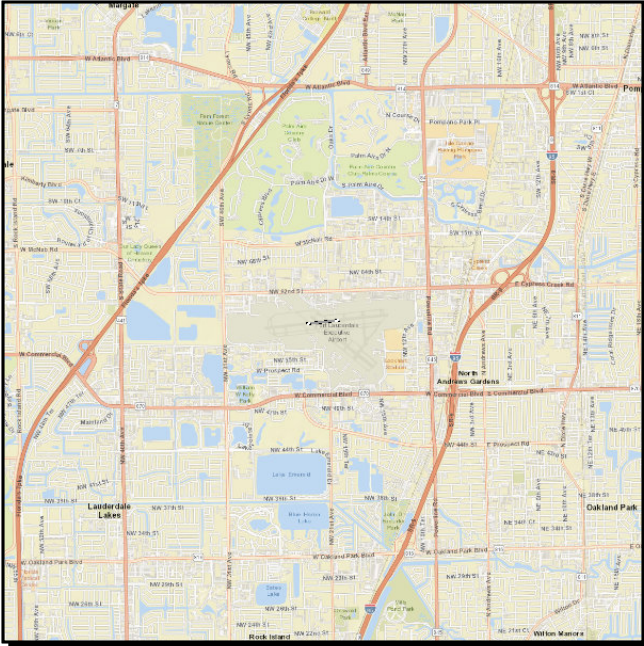


**Work Summary:** AVIATION PRESERVATION  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	609,375	0	0	0	0	609,375
CAP	LF	609,375	0	0	0	0	609,375
CAP	FAA	3,656,379	0	0	0	0	3,656,379
<b>Total</b>		<b>4,875,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,875,129</b>

**Prior Year Cost:** 2,500,000  
**Future Year Cost:**  
**Total Project Cost:** 7,375,129  
**Project Description:**

**4459521 FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION Non-SIS**



**Work Summary:** AVIATION PRESERVATION  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DDR	412,000	0	0	0	0	412,000
CAP	LF	103,000	0	0	0	0	103,000
<b>Total</b>		<b>515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>515,000</b>

**Prior Year Cost:** 65,000  
**Future Year Cost:**  
**Total Project Cost:** 580,000  
**Project Description:**

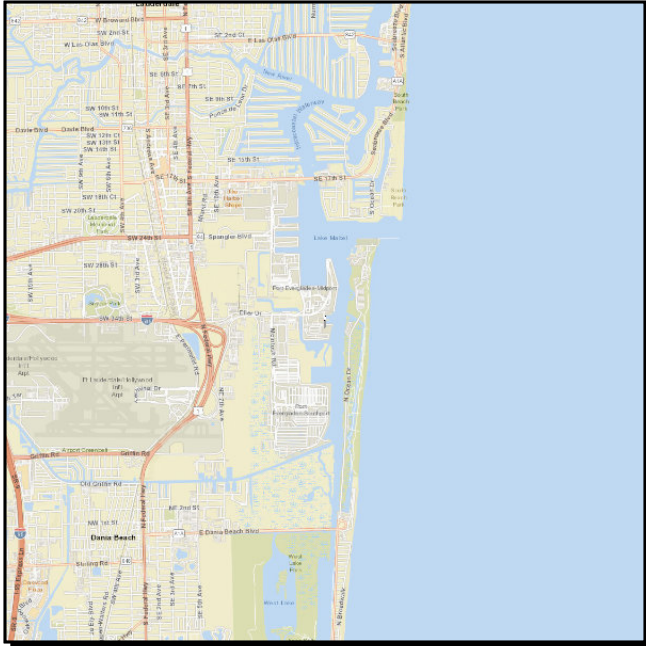
**Section 7 - FLP: SEAPORT**

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DRAFT

**4305961 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION**

**Non-SIS**



**Work Summary:** SEAPORT CAPACITY PROJECT  
**From:**  
**To:**  
**Lead Agency:** Responsible Agency Not Available 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	PORT	3,700,000	0	0	0	0	3,700,000
CAP	LF	3,700,000	0	0	0	0	3,700,000
<b>Total</b>		<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>

**Prior Year Cost:** 269,910,647

**Future Year Cost:**

**Total Project Cost:** 277,310,647

**Project Description:** SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02 SEQ06 TURNING NOTCH EXTENSION

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**Section 10 - FLP: INTERMODAL**

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DRAFT

**4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS**

**Non-SIS**



**Work Summary:** INTERMODAL HUB CAPACITY  
**From:**  
**To:**  
**Lead Agency:** BROWARD COUNTY 0  
**MTP Pg.:** 5-4

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	DPTO	851,102	0	0	0	0	851,102
<b>Total</b>		<b>851,102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>851,102</b>

**Prior Year Cost:** 9,829,693  
**Future Year Cost:**  
**Total Project Cost:** 10,680,795  
**Project Description:** PHASE 2 EXPRESS BUS REPLACEMENT