

CONSULTING CONTRACTS SUMMARY REPORT

6/30/2022



VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
ALFRED BENESCH (Tindale-Oliver)	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2023	\$724,000.00	\$421,299.64	\$302,700.36
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	7/1/2020	8/31/2025	\$99,500.00	\$68,300.00	\$31,200.00
GOODMAN PUBLIC RELATIONS	WEBSITE SERVICES	11/4/2021	11/30/2026	\$150,000.00	\$57,980.00	\$92,020.00
CITY OF FORT LAUDERDALE	SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETScape	2/9/2017	3/31/2022	\$3,500,000.00	\$3,122,303.31	\$377,696.69
ALLCOVERED (KONICA MINOLTA BUSINESS SOLUTIONS)	INFORMATION TECHNOLOGY SERVICES	1/1/2020	12/31/2025	\$1,450,880.00	\$557,340.11	\$893,539.89
INTENT DIGITAL L.L.C.	BOARD ROOM VOTING SYSTEM UPGRADE	9/9/2021	9/8/2024	\$328,071.84	\$137,877.84	\$190,194.00
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	8/1/2022	\$208,983.87	\$194,983.87	\$14,000.00
KITTLESON & ASSOCIATES	2045 REGIONAL TRANSPORTATION PLANNING	10/12/2017	10/12/2022	\$899,955.00	\$898,922.55	\$1,032.45
HOLLAND & KNIGHT, LLP	FEDERAL ADVOCACY SERVICES	1/1/2018	1/30/2023	\$500,000.00	\$433,332.83	\$66,667.17
TSE CONSULTING SERVICES	STATE ADVOCACY SERVICES	10/12/2017	10/31/2022	\$250,000.00	\$233,333.33	\$16,666.67
KEEFE MCCULLOUGH	AUDIT SERVICES	7/13/2017	8/31/2023	\$108,500.00	\$85,000.00	\$23,500.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	6/1/2020	5/31/2023	\$75,000.00	\$32,980.00	\$42,020.00
SWAGIT PRODUCTIONS, LLC	VIDEO STREAMING SERVICES	9/9/2021	9/8/2024	\$118,200.00	\$16,200.00	\$102,000.00
DESTINY SOFTWARE	AGENDA & MINUTES MANAGEMENT SERVICES	9/9/2021	9/8/2024	\$33,200.00	\$3,250.00	\$29,950.00
CITY OF HOLLYWOOD	SUB-RECIPIENT AGREEMENT FOR THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB	5/7/2020	12/31/2024	\$900,000.00	\$80,179.00	\$819,821.00
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY	SUB-RECIPIENT AGREEMENT FOR FARE INTEROPERABILITY	10/14/2021	9/30/2024	\$1,632,378.00	\$0.00	\$1,632,378.00
WHITEHOUSE GROUP INC.	BROWARD COUNTY SURTAX PROGRAM SUPPORT SERVICES	10/14/2021	6/30/2025	\$1,300,706.00	\$323,545.81	\$977,160.19
CHRISTOPHER RYAN	CONSULTING SERVICES	10/29/2021	6/30/2023	\$80,000.00	\$25,740.00	\$54,260.00
WHITEHOUSE GROUP INC.	ADVANCING STRATEGIC INITIATIVES	3/10/2022	3/31/2027	\$2,000,000.00	\$4,243.92	\$1,995,756.08
WEISS SEROTA HELFMAN COLE & BIERMAN	GENERAL COUNSEL SERVICES					

DOWNTOWN FORT LAUDERDALE TMA	AGREEMENT FOR ADMINISTRATIVE SERVICES	4/1/2021	9/30/2022	TASK WORK ORDERS		
	Task Work Order No. 1 - Transportation Demand Study	7/1/2021	6/30/2022	\$94,325.00	\$57,502.78	\$36,822.22
HDR ENGINEERING	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/18/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 10 - Complete Streets Initiative - Community Engagement	2/13/2020	6/30/2022	\$449,926.15	\$199,680.48	\$250,245.67
KIMLEY HORN & ASSOCIATES	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/23/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 12 - Complete Streets Initiative - Quick Build Program	11/5/2020	6/30/2022	\$99,884.42	\$98,426.27	\$1,458.15
	GPC Task Work Order No. 12.A1 - Complete Streets Initiative - Quick Build Program	10/14/2021	6/30/2022	\$149,913.38	\$110,927.92	\$38,985.46
	GPC Task Work Order No. 17-R - Pembroke Pines Mobility Hub Planning Phase II	5/6/2021	5/5/2022	\$160,000.00	\$150,058.25	\$9,941.75
	GPC Task Work Order No. 21 - Transportation Demand Management Study	9/9/2021	7/31/2022	\$165,000.00	\$120,435.00	\$44,565.00
	GPC Task Work Order No. 25 - Complete Streets Initiative, Education/Walking Audits	12/9/2021	7/31/2022	\$49,969.51	\$38,936.83	\$11,032.68
TY LIN INTERNATIONAL	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/25/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 16 - On Call Transportation Engineering Services	4/1/2021	7/31/2022	\$250,000.00	\$194,615.70	\$55,384.30
	GPC Task Work Order No. 18 - Two CTO Conceptual Plans for Oakland Park Blvd @ SR-7 and Atlantic Blvd @ Powerline Road	4/1/2021	6/30/2022	\$100,000.00	\$74,972.84	\$25,027.16
	GPC Task Work Order No. 19 - Modified Road Safety Audit (RSA) Pilot Program for Off-System Safety Studies	5/6/2021	7/31/2022	\$100,000.00	\$99,989.08	\$10.92
	GPC Task Work Order No. 23 - Planning and Technical Assistance Program (PTAP) Services	10/14/2021	6/30/2022	\$100,000.00	\$67,715.40	\$32,284.60
WHITEHOUSE GROUP INC.	GENERAL TRANSPORTATION PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT	10/27/2017	7/31/2022	TASK WORK ORDERS		
	GPC Task Work Order No. 9 - MPOAC Freight Committee Support Services	11/14/2019	7/31/2022	\$150,000.00	\$149,176.56	\$823.44
	GPC Task Work Order No. 9.1.A1 - MPOAC Freight Committee Support Services	10/14/2021	7/31/2022	\$75,000.00	\$48,956.70	\$26,043.30
	GPC Task Work Order No. 24 - 2021-2022 Traffic Counts	12/9/2021	6/30/2022	\$198,146.20	\$188,904.29	\$9,241.91
TOTAL:				\$16,501,539.37	\$8,297,110.31	\$8,204,429.06