

First Amendment to FY 2023-2027 TIP

FY 2023 Roll Forward Report



MPO MISSION STATEMENT

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

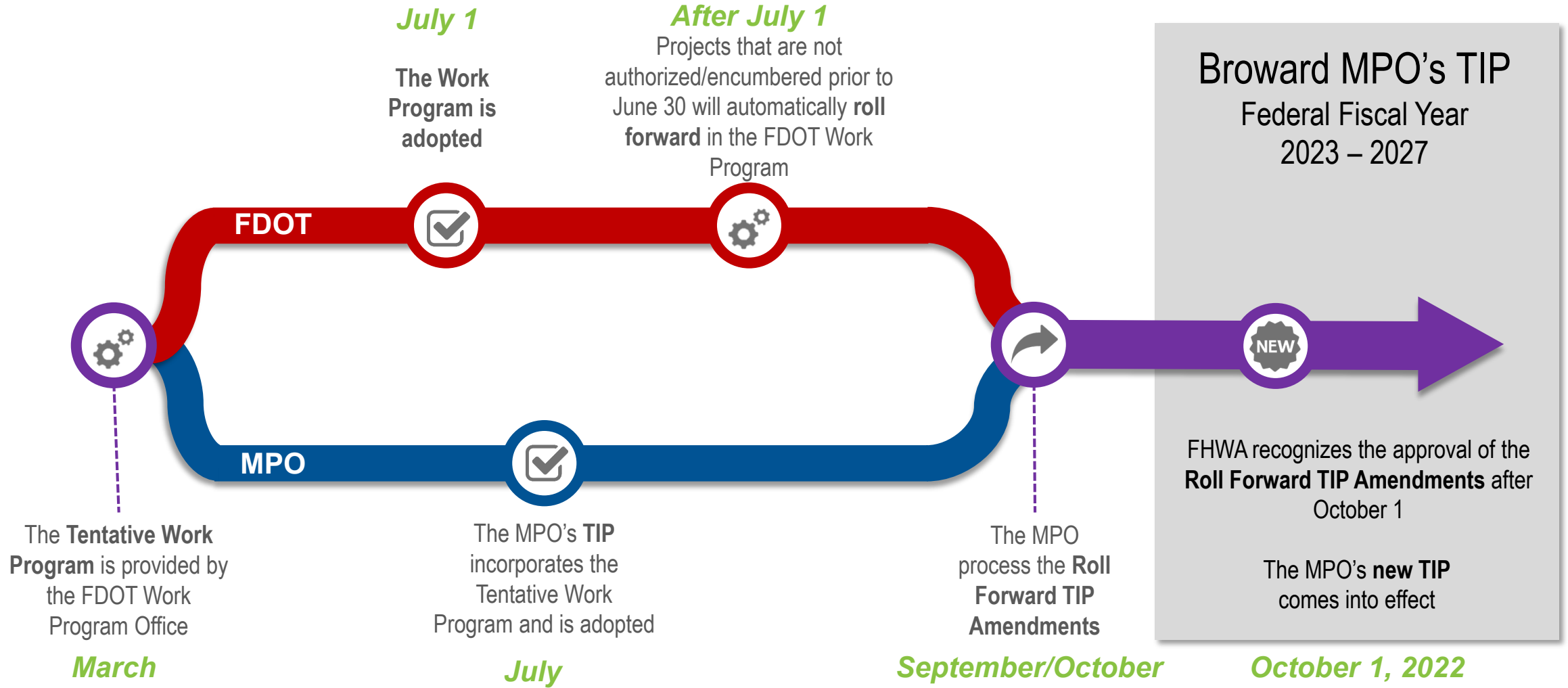
MPO VISION STATEMENT

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Core Products



Roll Forward Development Process



FY 2023 Roll Forward Report Highlights

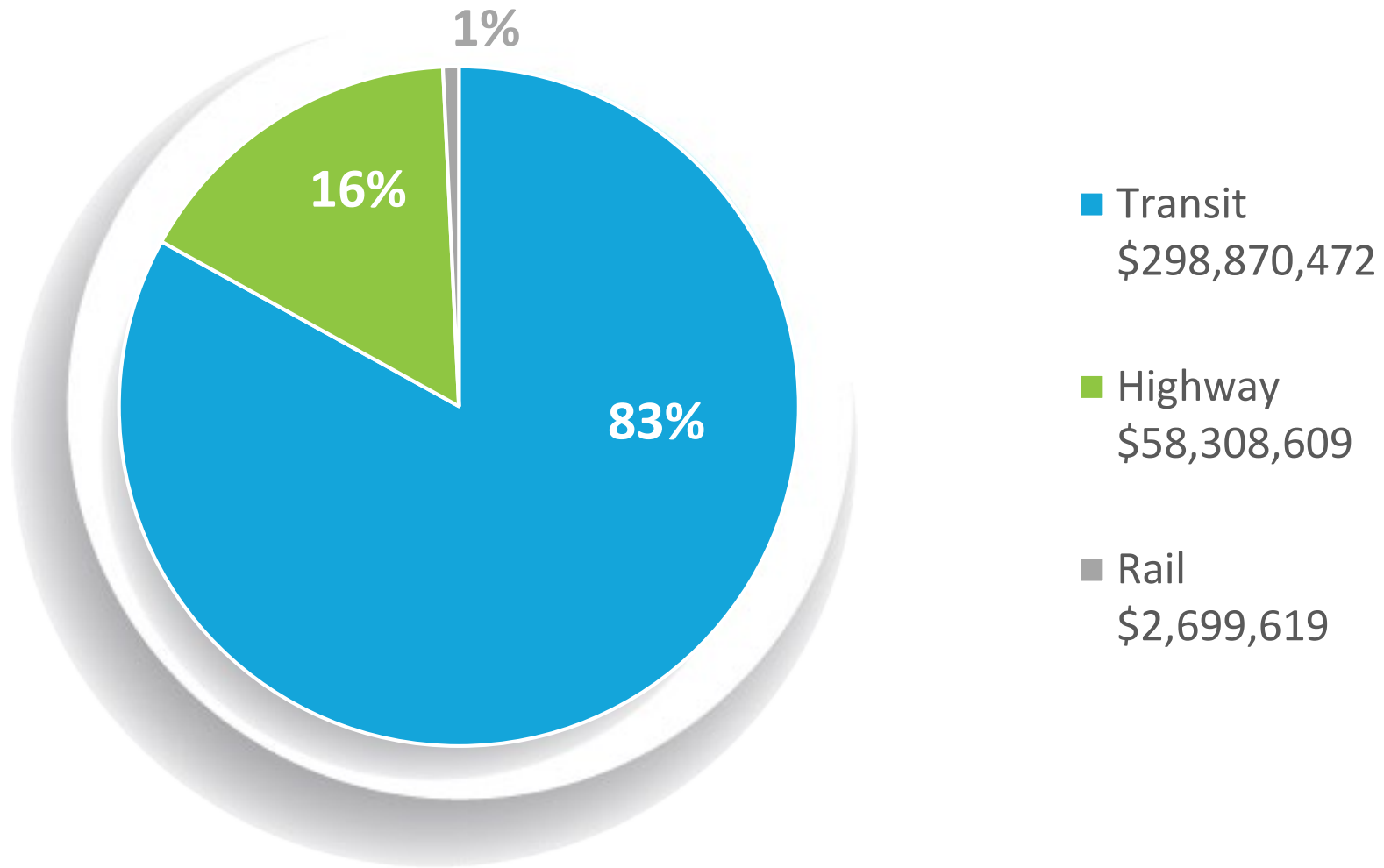
Number of
Projects

144

Total Funding
Rolled Forward

\$360
Million

Rollover Funds Distribution FY 2023



Proposed Project Change

FM#	Project Description	Type of work	Changes
4356881	MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	RAIL REVENUE/OPERATIONA IMPR	Change FY 2023 funding amount from \$3,228,645 to \$1,545,493 due to \$1,683,152 being obligated on August 28, 2020

MPO Attributable (SU) Funds Rolling Forward

FM#	Description	Type of work	Roll Forward Amount
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	89,698
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	28,350
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	90,640
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	91,243
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	138,913
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	60,673
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	129,815
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	2,000
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	8,856
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	12,275



MPO Attributable (SU) Funds Rolling Forward

FM#	Description	Type of work	Roll Forward Amount
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	5,000
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	64,948
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE/SIDEWALK	1,006
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	89,244
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	78,057
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	36,758
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	41,932
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	DRAINAGE IMPROVEMENTS	52,796
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	DRAINAGE IMPROVEMENTS	44,910

Total:

19 Projects

\$1,067,114

Contact Information

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additional information/comments