



**Local Contribution - Advocacy Payments
Received thru
1/31/2023**

**FY 22-23 Assessed
Local Contribution Per Capita**

MPO Member	8¢ Per Capita	9¢ Per Capita	10¢ Per Capita	50¢ Per Capita	Amount Received	Date Received
Broward County Commission (BCC)*	\$30,840	\$34,695	\$38,550	\$192,749	\$ 17,317.00	12/12/2022
Broward County Public Schools**	\$19,275	\$19,275	\$19,275	\$19,275	\$ 19,274.83	8/22/2022
Coconut Creek	\$4,627	\$5,205	\$5,783	\$28,917	\$ 5,781.80	8/16/2022
Cooper City	\$2,752	\$3,096	\$3,440	\$17,201		
Coral Springs	\$10,752	\$12,095	\$13,439	\$67,197	\$ 13,436.60	9/20/2022
Dania Beach	\$2,538	\$2,855	\$3,172	\$15,862		
Davie	\$8,455	\$9,512	\$10,569	\$52,846		
Deerfield Beach	\$6,949	\$7,817	\$8,686	\$43,430		
Fort Lauderdale	\$14,621	\$16,448	\$18,276	\$91,380	\$ 18,281.70	8/22/2022
Hallandale Beach	\$3,297	\$3,710	\$4,122	\$20,609		
Hillsboro Beach	\$159	\$179	\$199	\$994		
Hollywood	\$12,245	\$13,776	\$15,307	\$76,534		
Lauderdale Lakes	\$2,876	\$3,236	\$3,595	\$17,977		
Lauderdale-By-The-Sea	\$496	\$558	\$620	\$3,099	\$ 619.10	8/10/2022
Lauderhill	\$5,959	\$6,703	\$7,448	\$37,241	\$ 5,959.00	11/29/2022
Lazy Lakes	\$3	\$3	\$3	\$17		
Lighthouse Point	\$839	\$944	\$1,049	\$5,243	\$ 838.80	8/10/2022
Margate	\$4,697	\$5,284	\$5,871	\$29,356		
Miramar	\$10,778	\$12,125	\$13,472	\$67,361	\$ 10,774.08	8/22/2022
North Lauderdale	\$3,584	\$4,031	\$4,479	\$22,397		
Oakland Park	\$3,538	\$3,981	\$4,423	\$22,115	\$ 3,537.12	11/14/2022
Parkland	\$2,774	\$3,120	\$3,467	\$17,335	\$ 2,773.12	10/7/2022
Pembroke Park	\$501	\$563	\$626	\$3,130	\$ 500.24	8/25/2022
Pembroke Pines	\$13,694	\$15,406	\$17,118	\$85,589	\$ 13,693.04	8/9/2022
Plantation	\$7,340	\$8,258	\$9,175	\$45,875	\$ 9,173.60	8/11/2022
Pompano Beach	\$8,964	\$10,084	\$11,205	\$56,023		
Sea Ranch Lakes	\$43	\$49	\$54	\$270		
Southwest Ranches	\$609	\$685	\$761	\$3,804	\$ 608.32	8/16/2022
Sunrise	\$7,787	\$8,760	\$9,734	\$48,668	\$ 7,785.04	10/25/2022
Tamarac	\$5,752	\$6,471	\$7,190	\$35,949		
West Park	\$1,210	\$1,362	\$1,513	\$7,565	\$ 1,209.84	10/25/2022
Weston	\$5,449	\$6,130	\$6,811	\$34,054	\$ 6,809.40	8/22/2022
Wilton Manors	\$914	\$1,028	\$1,143	\$5,713		
	\$204,314	\$227,443	\$250,573	\$1,175,767	\$ 138,372.63	

Notes

*BCC per capita = 20% of total population

**May 2018 Board voted to allow the School Board to continue paying a 5¢ per capita rate.



**Local Contribution Advocacy
Expense Report**
1/31/2023

Contributions Received (<i>Current Month</i>)	\$0.00
Add: Balance Forward	\$125,295.87
Add: Interest Earned	\$12.40
Available Funds	\$125,308.27
Less: Lobbying Efforts	\$0.00
Less: MPOAC Legislative Activities	\$0.00
Less: Incidentals this period	\$190.59
Less: MPO Legal Counsel	\$8,333.32
Less: Memberships, and related costs	\$0.00
Less: Sponsorships, and related costs	\$0.00
Less: Bank Fees	\$0.00
Less: Reimb. Operating Account for past Local Expenditures	\$1,972.80
Less: Other	\$0.00
Total Expenses	-\$10,496.71
Funds Balance	\$114,811.56



**Local Contribution Advocacy
Expense Report**
12/31/2022

Contributions Received (<i>Current Month</i>)	\$17,317.00
Add: Balance Forward	\$124,628.81
Add: Interest Earned (<i>Current Month</i>)	<u>\$16.72</u>
Available Funds	\$141,962.53
Less: Lobbying Efforts	\$0.00
Less: MPOAC Legislative Activities	\$0.00
Less: Incidentals this period	\$0.00
Less: MPO Legal Counsel	\$16,666.66
Less: Memberships, and related costs	\$0.00
Less: Sponsorships, and related costs	\$0.00
Less: Bank Fees	\$0.00
Less: Other	\$0.00
Less: Other	\$0.00
Total Expenses	<u>\$16,666.66</u>
Funds Balance	<u><u>\$125,295.87</u></u>



**Local Contribution Advocacy
Expense Report**
11/30/2022

Contributions Received (<i>Current Month</i>)		\$9,496.12
Add: Balance Forward		\$127,619.25
Add: Interest Earned (<i>Current Month</i>)		\$13.43
Available Funds		\$137,128.80
Less: Lobbying Efforts	\$4,166.66	
Less: MPOAC Legislative Activities	\$0.00	
Less: Incidentals this period	\$0.00	
Less: MPO Legal Counsel	\$8,333.33	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Bank Fees	\$0.00	
Less: Other	\$0.00	
Less: Other	\$0.00	
Total Expenses		\$12,499.99
Funds Balance		\$124,628.81