

CONSULTING CONTRACTS SUMMARY REPORT

2/27/2023



| VENDOR NAME | PROJECT NAME / SERVICES | NOTICE TO PROCEED | EXPECTED COMPLETION DATE | CONTRACT AMOUNT | PAYMENTS TO DATE | REMAINING |
|---|---|-------------------|--------------------------|-----------------|------------------|----------------|
| ALFRED BENESCH (Tindale-Oliver) | SPEAK UP BROWARD PHASE 3 | 10/8/2020 | 12/31/2023 | \$936,222.00 | \$585,030.88 | \$351,191.12 |
| DATA TRANSFER SOLUTIONS (DTS) | ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE | 7/1/2020 | 8/31/2025 | \$99,500.00 | \$74,700.00 | \$24,800.00 |
| GOODMAN PUBLIC RELATIONS | WEBSITE SERVICES | 11/4/2021 | 11/30/2026 | \$150,000.00 | \$82,620.00 | \$67,380.00 |
| CITY OF FORT LAUDERDALE | SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETSCAPE | 2/9/2017 | 3/31/2022 | \$3,500,000.00 | \$3,217,246.62 | \$282,753.38 |
| INTENT DIGITAL L.L.C. | BOARD ROOM VOTING SYSTEM UPGRADE | 9/9/2021 | 9/8/2024 | \$328,071.84 | \$148,877.84 | \$179,194.00 |
| CITY OF FORT LAUDERDALE | INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES | 10/8/2015 | 7/31/2023 | \$322,000.00 | \$297,500.00 | \$24,500.00 |
| BECKER & POLIAKOFF | FEDERAL LEGISLATIVE LIAISON SERVICES | 2/14/2023 | 2/28/2028 | \$600,000.00 | \$0.00 | \$600,000.00 |
| KEEFE MCCULLOUGH | AUDIT SERVICES | 7/13/2017 | 8/31/2023 | \$108,500.00 | \$102,500.00 | \$6,000.00 |
| BS&A SOFTWARE | ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE | 6/1/2020 | 5/31/2023 | \$75,000.00 | \$60,583.00 | \$14,417.00 |
| SWAGIT PRODUCTIONS, LLC | VIDEO STREAMING SERVICES | 9/9/2021 | 9/8/2024 | \$118,200.00 | \$28,800.00 | \$89,400.00 |
| DESTINY SOFTWARE | AGENDA & MINUTES MANAGEMENT SERVICES | 9/9/2021 | 9/8/2024 | \$33,200.00 | \$9,750.00 | \$23,450.00 |
| SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY | SUB-RECIPIENT AGREEMENT FOR FARE INTEROPERABILITY | 10/14/2021 | 9/30/2024 | \$1,632,378.00 | \$58,120.39 | \$1,574,257.61 |
| WHITEHOUSE GROUP INC. | BROWARD COUNTY SURTAX PROGRAM SUPPORT SERVICES | 10/14/2021 | 6/30/2025 | \$1,300,706.00 | \$534,301.61 | \$766,404.39 |
| CHRISTOPHER RYAN | CONSULTING SERVICES | 10/29/2021 | 6/30/2023 | \$80,000.00 | \$54,335.00 | \$25,665.00 |
| WHITEHOUSE GROUP INC. | ADVANCING STRATEGIC INITIATIVES | 3/10/2022 | 3/31/2027 | \$2,000,000.00 | \$177,307.67 | \$1,822,692.33 |
| WEISS SEROTA HELFMAN COLE & BIERMAN | GENERAL COUNSEL SERVICES | 7/1/2022 | 6/30/2023 | \$400,000.00 | \$165,619.70 | \$234,380.30 |

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|-------------------------------------|---|------------|------------|------------------------|-----------------------|-----------------------|
| DOWNTOWN FORT LAUDERDALE TMA | AGREEMENT FOR ADMINISTRATIVE SERVICES | 4/1/2021 | 9/30/2023 | TASK WORK ORDERS | | |
| | Task Work Order No. 1 - Transportation Demand Study | 7/1/2021 | 6/30/2022 | \$94,325.00 | \$78,427.12 | \$15,897.88 |
| | Task Work Order No. 2 - Public Outreach and Implementation of Transportation Demand Study | 12/8/2022 | 6/30/2023 | \$99,987.28 | \$0.00 | \$99,987.28 |
| KIMLEY HORN & ASSOCIATES | GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) | 4/14/2022 | 4/30/2027 | TASK WORK ORDERS | | |
| | GPC Task Work Order No. 1 - Planning Technical Assistance for City of Plantation Multimodal Master Transportation Plan (MMTP) Phase 2 | 10/13/2022 | 6/30/2023 | \$75,900.00 | \$22,665.00 | \$53,235.00 |
| | GPC Task Work Order No. 6 - Planning & Engineering Assistance for Safety, Resiliency, and Off-System LAP Project Development | 12/8/2022 | 6/30/2024 | \$708,919.43 | \$0.00 | \$708,919.43 |
| KITTELSON & ASSOCIATES | GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) | 4/14/2022 | 4/30/2027 | TASK WORK ORDERS | | |
| | GPC Task Work Order No. 3 - Update and Support Implementation of the MPO's DBE, Title VI Program and LEP Plan | 12/8/2022 | 11/30/2023 | \$69,974.81 | \$0.00 | \$69,974.81 |
| | GPC Task Work Order No. 4 - Grant Application Support | 12/8/2022 | 11/30/2023 | \$49,958.24 | \$0.00 | \$49,958.24 |
| | GPC Task Work Order No. 5 - Update and Support Implementation of the MPO's DBE, Title VI Program and LEP Plan | 12/8/2022 | 11/30/2023 | \$216,959.62 | \$0.00 | \$216,959.62 |
| WHITEHOUSE GROUP INC. | GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) | 4/14/2022 | 4/30/2027 | TASK WORK ORDERS | | |
| | GPC Task Work Order No. 2 - MPOAC Freight and Rail Committee Support | 10/13/2022 | 6/30/2024 | \$159,344.80 | \$22,629.82 | \$136,714.98 |
| | GPC Task Work Order No. 7 - Assessment of Alternatives for Enabling Commuter Rail to Cross the New River on the FEC Corridor | 2/22/2023 | 8/22/2023 | \$499,799.08 | \$0.00 | \$499,799.08 |
| TOTAL: | | | | \$14,558,946.10 | \$5,815,833.15 | \$8,743,112.95 |