

CONSULTING CONTRACTS SUMMARY REPORT

9/30/2023



VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
ALFRED BENESCH (Tindale-Oliver)	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2023	\$936,222.00	\$823,077.42	\$113,144.58
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	7/1/2020	8/31/2025	\$99,500.00	\$80,300.00	\$19,200.00
GOODMAN PUBLIC RELATIONS	WEBSITE SERVICES	11/4/2021	11/30/2026	\$150,000.00	\$93,518.20	\$56,481.80
CITY OF FORT LAUDERDALE	SUB-RECIPIENT AGREEMENT FOR THE DOWNTOWN MOBILITY HUB: STREETScape	2/9/2017	3/31/2022	\$3,500,000.00	\$3,217,246.62	\$282,753.38
TSE CONSULTING SERVICES	STATE LEGISLATIVE LIASON SERVICES	10/13/2022	10/31/2027	\$250,000.00	\$45,833.26	\$204,166.74
ALLCOVERED (KONICA MINOLTA BUSINESS SOLUTIONS)	INFORMATION TECHNOLOGY SERVICES	1/1/2020	12/31/2025	\$1,450,880.00	\$859,887.32	\$590,992.68
INTENT DIGITAL L.L.C.	BOARD ROOM VOTING SYSTEM UPGRADE	9/9/2021	9/8/2024	\$328,071.84	\$254,192.84	\$73,879.00
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	7/31/2026	\$322,000.00	\$308,000.00	\$14,000.00
BECKER & POLIAKOFF	FEDERAL LEGISLATIVE LIAISON SERVICES	2/14/2023	2/28/2028	\$600,000.00	\$61,000.00	\$539,000.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	6/1/2020	11/30/2023	\$158,635.00	\$60,583.00	\$98,052.00
GRANICUS (SWAGIT PRODUCTIONS, LLC)	VIDEO STREAMING SERVICES	9/9/2021	9/8/2024	\$118,200.00	\$36,000.00	\$82,200.00
DESTINY SOFTWARE	AGENDA & MINUTES MANAGEMENT SERVICES	9/9/2021	9/8/2024	\$33,200.00	\$16,250.00	\$16,950.00
CITY OF HOLLYWOOD	SUB-RECIPIENT AGREEMENT FOR THE HOLLYWOOD BLVD./STATE ROAD 7 MOBILITY HUB	5/7/2020	12/31/2024	\$900,000.00	\$460,803.19	\$439,196.81
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY	SUB-RECIPIENT AGREEMENT FOR FARE INTEROPERABILITY	10/14/2021	9/30/2024	\$1,632,378.00	\$76,148.56	\$1,556,229.44
WHITEHOUSE GROUP INC.	BROWARD COUNTY SURTAX PROGRAM SUPPORT SERVICES	10/14/2021	6/30/2025	\$1,300,706.00	\$741,036.36	\$559,669.64
CHRISTOPHER RYAN	CONSULTING SERVICES	10/29/2021	6/30/2024	\$140,000.00	\$81,505.00	\$58,495.00
WHITEHOUSE GROUP INC.	ADVANCING STRATEGIC INITIATIVES	3/10/2022	3/31/2027	\$2,000,000.00	\$216,208.84	\$1,783,791.16

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
WEISS SEROTA HELFMAN COLE & BIERMAN	GENERAL COUNSEL SERVICES	7/1/2023	6/30/2024	\$400,000.00	\$353,255.13	\$46,744.87
BABCOX MEDIA, INC.	VISION 2100 PROJECT	7/17/2023	6/30/2024	\$50,000.00	\$0.00	\$50,000.00
CHERRY BEKAERT ADVISORY, LLC	FINANCIAL & ACCOUNTING SERVICES FOR MTECC	8/19/2023	7/13/2028	\$1,500,000.00	\$0.00	\$1,500,000.00
HCT CERTIFIED PUBLIC ACCCOUNTANTS & CONSULTANTS, LLC	AUDIT SERVICES	8/1/2023	7/13/2028	\$120,000.00	\$0.00	\$120,000.00
MUSEUM OF DISCOVERY AND SCIENCE	MODS STEMOBILE PROGRAM	7/25/2023	8/1/2028	\$125,000.00	\$0.00	\$125,000.00
GREATER FORT LAUDERDALE TMA	AGREEMENT FOR ADMINISTRATIVE SERVICES	4/1/2021	12/31/2023	TASK WORK ORDERS		
	Task Work Order No. 2 - Public Outreach and Implementation of Transportation Demand Study	12/8/2022	12/31/2023	\$99,987.28	\$47,873.85	\$52,113.43
KIMLEY HORN & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 1 - Planning Technical Assistance for City of Plantation Multimodal Master Transportation Plan (MMTP) Phase 2	10/13/2022	6/30/2023	\$75,900.00	\$73,000.00	\$2,900.00
	GPC Task Work Order No. 6 -Planning & Engineering Assistance for Safety, Resiliency, and Off-System LAP Project Development and TWO 6.A1	12/8/2022	6/30/2024	\$958,736.52	\$199,065.40	\$759,671.12
KITTELSON & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 3 - Update and Support Implementation of the MPO's DBE, Title VI Program and LEP Plan	12/8/2022	11/30/2023	\$69,974.81	\$66,476.07	\$3,498.74
	GPC Task Work Order No. 4 - Grant Application Support and TWO 4.A1	12/8/2022	11/30/2023	\$124,521.65	\$0.00	\$124,521.65
	GPC Task Work Order No. 5 - Coconut Creek Mobility Hub Master Plan	12/8/2022	11/30/2023	\$216,959.62	\$92,972.63	\$123,986.99
	GPC Task Work Order No. 8 - Planning Technical Assistance for City of Wilton Manors Transportation Plan	5/17/2023	6/30/2024	\$149,867.78	\$25,000.00	\$124,867.78
	GPC Task Work Order No. 9 - Off System Counts Data Collection and Analysis	5/11/2023	6/30/2024	\$388,461.00	\$0.00	\$388,461.00
	GPC Task Work Order No. 10 - Technical Support - Mobility Team	6/8/2023	6/30/2024	\$388,461.00	\$4,881.37	\$383,579.63

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	EXPECTED COMPLETION DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
WHITEHOUSE GROUP INC.	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 2 - MPOAC Freight and Rail Committee Support	10/13/2022	6/30/2024	\$159,344.80	\$88,465.30	\$70,879.50
	GPC Task Work Order No. 7 - Assessment of Alternatives for Enabling Commuter Rail to Cross the New River on the FEC Corridor	2/22/2023	8/22/2023	\$499,799.08	\$378,693.25	\$121,105.83
TOTAL:				\$19,246,806.38	\$8,761,273.61	\$10,485,532.77