

FY 24 PROPOSED PERFORMANCE MEASURE TARGETS



PM1 Safety: FY 24 Proposed Targets

Performance Measure	Proposed Targets
Number of Fatalities	0
Number of Serious Injuries	0
Fatality Rate per 100M VMT	0
Serious Injury Rate per 100M VMT	0
Total Number of non-motorized fatalities and non-motorized serious injuries	0

TAM: FY 24 Proposed Regional Targets

Performance Measure	Asset Class/Type	Useful Life Benchmark (ULB)	Proposed Regional Targets
Rolling Stock — Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%
	Paratransit Mini Van (MV)	8 years	0%
	40 Foot Bus (BU)	14 years	0%
	60 Foot Articulated Bus (AB)	14 years	0%
	45 Foot Bus (BR)	14 years	0%
	Commuter Rail Locomotive (RL)	39 years	30%
	Commuter Rail Passenger Coach (RP)	39 years	30%
	Commuter Rail self-propelled passenger car (RS)	39 years	30%
Equipment — Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles	8 years	50%
	Other rubber tire vehicles	14 years	0%
Facilities — Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	Condition Rating 3.0	5%
Infrastructure — Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	4%

Transit Safety: FY 24 Proposed Targets

Performance Measure	Mode	Proposed Targets
Fatalities	Fixed Route Bus	0
	Community Bus	0
	Paratransit	0
Fatality rate	Fixed Route Bus	0.0
	Community Bus	0.0
	Paratransit	0.0
Major Injuries	Fixed Route Bus	71
	Community Bus	9
	Paratransit	13
Major Injury Rate	Fixed Route Bus	0.876
	Community Bus	0.568
	Paratransit	0.148
Safety Events	Fixed Route Bus	69
	Community Bus	12
	Paratransit	21
Safety Event Rate	Fixed Route Bus	0.851
	Community Bus	0.946
	Paratransit	0.222
System Reliability	Fixed Route Bus	4,200
	Community Bus	3,420
	Paratransit	82,000