

Funding Code Legend

Fund Code	Fund Code Description
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
LF	LOCAL FUNDS
SS4A	SAFE STREETS AND ROADS FOR ALL DISCRETIONARY GRANT
SU	STP, URBAN AREAS > 200K
TALU	TRANSPORTATION ALTS- >200K

DRAFT

Phase Legend

Phase Abbreviation	PHASE
CST	CONSTRUCTION
PLAN	PLANNING

DRAFT



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

July 18, 2023

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2023/24 – 2027/28**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is not required.

The TIP amendment is as follows:

EXISTING	FM#	Project Name		Project Description
	448106-1	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD		2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED
	Current Project Length:		0.499mi	
	Phase	Fund	FY 2026	
	CST	SU	\$3,378,267	
	CST	TALU	\$118,679	
	TOTAL		\$3,496,946	

PROPOSED	FM#	Project Name	Project Description
	448106-1	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED
	Proposed Project Length:		2.059mi
	Phase	Fund	FY 2026
	CST	SU	\$3,378,267
	CST	TALU	\$118,679
	TOTAL		\$3,496,946
	Justification for changes: Milepost changed to include the striping work from Oakland Park to Commercial Blvd.		

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

EXISTING	FM#	Project Name	Project Description
	446200-1	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118 TH AVE	MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES
	Current Project Length:		2.009mi
	Phase	Fund	FY 2024
	CST	DIH	\$45,570
	CST	ACPR	\$422,407
	CST	SU	\$1,461,920
	CST	DDR	\$1,235,613
	CST	ACNR	\$7,467,884

	Phase	Fund	FY 2025	
	CST	DIH	\$46,900	
	TOTAL		\$10,680,294	
PROPOSED	FM#	Project Name		Project Description
	446200-1	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118 TH AVE		MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =-\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES
	Proposed Project Length:		2.009mi	
	Phase	Fund	FY 2024	
	CST	DIH	\$45,570	
	CST	ACPR	\$422,407	
	CST	SU	\$1,475,862	
	CST	DDR	\$1,235,613	
	CST	ACNR	\$10,166,150	
	Phase	Fund	FY 2025	
	CST	DIH	\$47,082	
	TOTAL		\$13,392,684	


This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

EXISTING	FM#	Project Name	Project Description
	448577-1	SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET	PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL
	Current Project Length:		0.55mi

PROPOSED	Phase	Fund	FY 2024	
	CST	LF	\$3,584,514	
	CST	DIH	\$70,242	
	CST	ACPR	\$1,291,254	
	CST	SU	\$1,291,254	
	TOTAL		\$6,237,264	
	FM#	Project Name		Project Description
448577-1	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET		PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL	
Proposed Project Length:		0.511mi		
Phase	Fund	FY 2024		
CST	LF	\$5,404,352		
CST	DIH	\$70,242		
CST	ACPR	\$2,055,755		
CST	SU	\$2,055,755		
TOTAL		\$9,586,104		
Justification for changes: The limits were adjusted to better describe the location of the pump station locations since there were adjustments due to utility conflicts.				

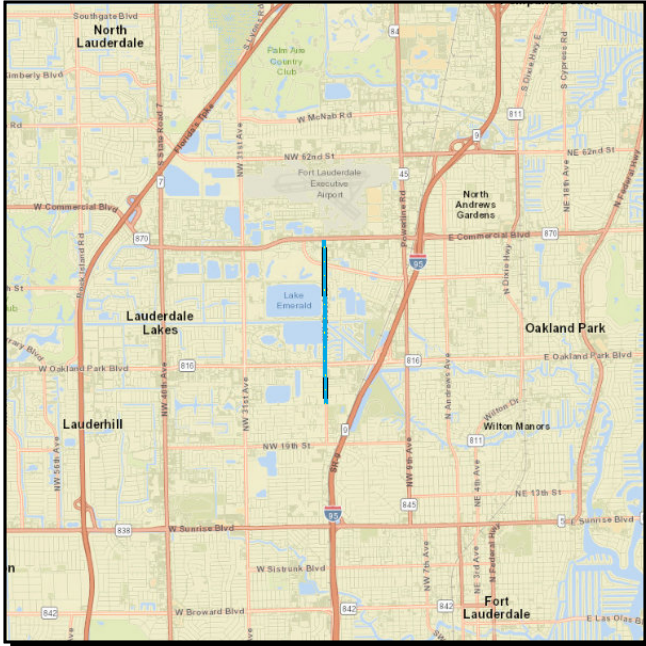
If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

DocuSigned by:

AC5F1F5EBE6F4D0...
 Maria Jaimes, FCCM
 MPO Liaison
 FDOT – District 4

4481061 NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD

Non-SIS



Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: FDOT **Length:** 0.499
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
Total		0	0	3,496,946	0	0	3,496,946

Prior Year Cost: 562,631

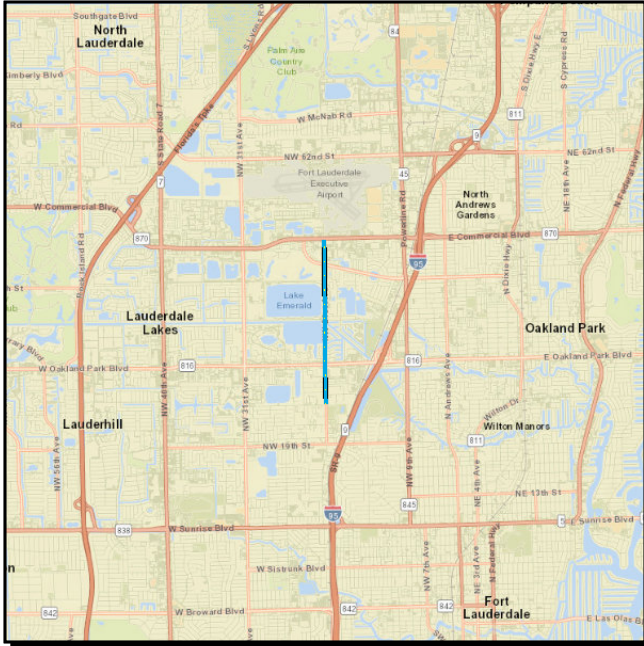
Future Year Cost:

Total Project Cost: 4,059,577

Project Description: 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

4481061 NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD

Non-SIS



Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: FDOT **Length:** 2.059
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
Total		0	0	3,496,946	0	0	3,496,946

Prior Year Cost: 562,631

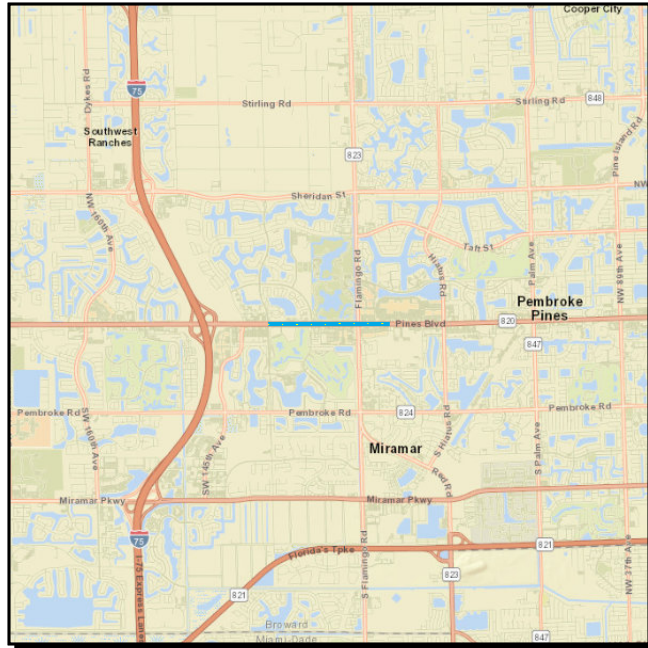
Future Year Cost:

Total Project Cost: 4,059,577

Project Description: 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.009
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	45,570	47,082	0	0	0	92,652
CST	ACPR	422,407	0	0	0	0	422,407
CST	SU	1,461,920	0	0	0	0	1,461,920
CST	DDR	1,235,613	0	0	0	0	1,235,613
CST	ACNR	7,467,884	0	0	0	0	7,467,884
Total		10,633,394	46,900	0	0	0	10,680,294

Prior Year Cost: 1,001,369

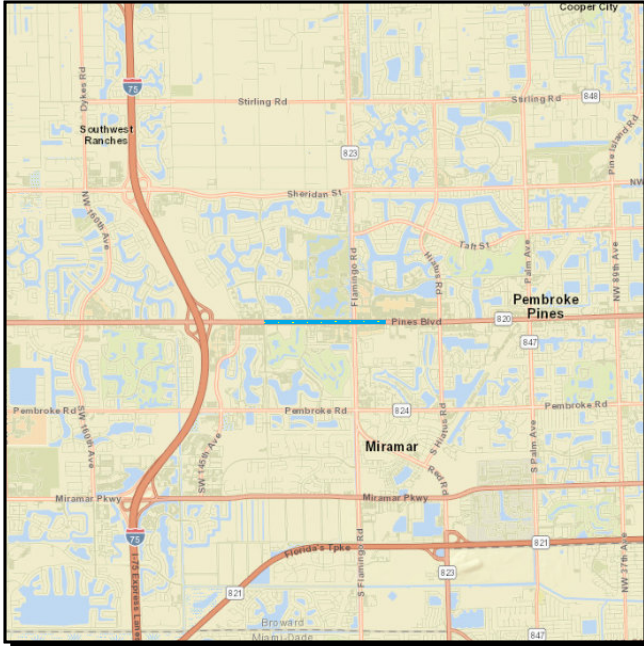
Future Year Cost:

Total Project Cost: 11,681,663

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.009
MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	45,570	47,082	0	0	0	92,652
CST	ACPR	422,407	0	0	0	0	422,407
CST	SU	1,475,862	0	0	0	0	1,475,862
CST	DDR	1,235,613	0	0	0	0	1,235,613
CST	ACNR	10,166,150	0	0	0	0	10,166,150
Total		13,345,602	47,082	0	0	0	13,392,684

Prior Year Cost: 1,001,369

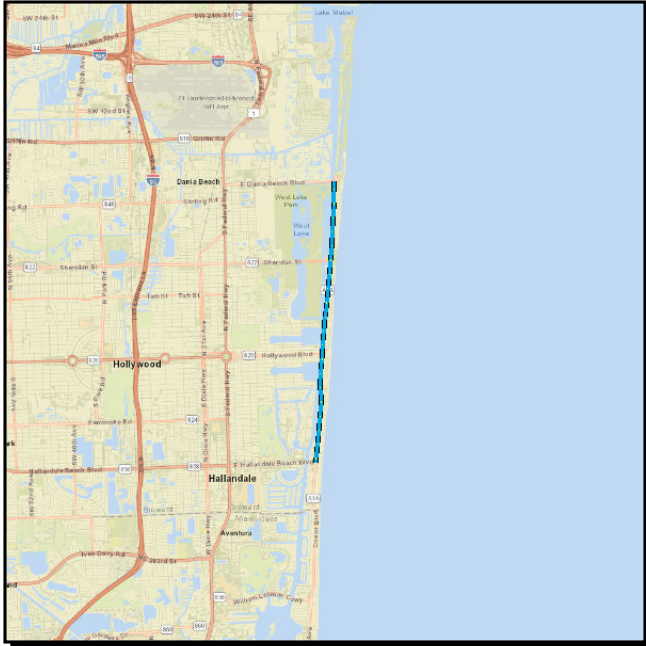
Future Year Cost:

Total Project Cost: 14,394,053

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

4485771 SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET

Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS

From:

To:

Lead Agency: FDOT

Length: 0.55

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	3,584,514	0	0	0	0	3,584,514
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	1,291,254	0	0	0	0	1,291,254
CST	SU	1,291,254	0	0	0	0	1,291,254
Total		6,237,264	0	0	0	0	6,237,264

Prior Year Cost: 651,809

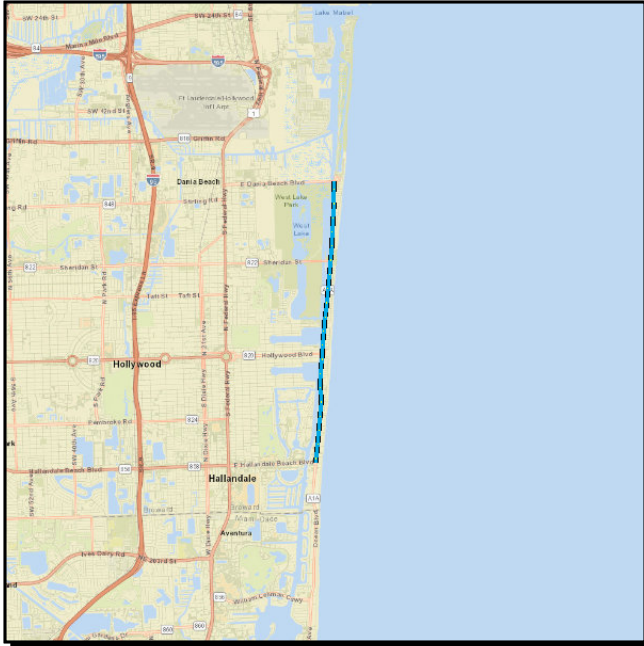
Future Year Cost:

Total Project Cost: 6,889,073

Project Description: PUMP STATIONS AT BOUGANVILLA TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

4485771 SR-A1A FROM SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET

Non-SIS



Work Summary: DRAINAGE IMPROVEMENTS
From:
To:
Lead Agency: FDOT
Length: 0.511
MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	LF	5,404,352	0	0	0	0	5,404,352
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	2,055,755	0	0	0	0	2,055,755
CST	SU	2,055,755	0	0	0	0	2,055,755
Total		9,586,104	0	0	0	0	9,586,104

Prior Year Cost: 651,809

Future Year Cost:

Total Project Cost: 10,237,913

Project Description: PUMP STATIONS AT BOUGANVILLE TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

2024002 Broward Regional Safe Streets and Roads for All Action Plan

Work Summary: PLANNING

From:

To:

Lead Agency: BROWARD MPO

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PLAN	SS4A	2,000,000	3,000,000	0	0	0	5,000,000
Total		2,000,000	3,000,000	0	0	0	5,000,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,000,000

Project Description: The Broward MPO in conjunction with the Broward County received \$5,000,000 Safe Streets and Roads for All (SS4A) discretionary grant. Broward County is contributing an in-kind local match equivalent to \$1.25 million.