

**DRAFT**

# ROLL FORWARD REPORT TIP AMENDMENT FY 2024



**Anticipated Approval Date September 14, 2023**

**Please find us at:** <https://www.browardmpo.org/core-products/transportation-improvement-program-tip>  
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## 1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO’s Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 5, 2023. This is the first amendment to the MPO’s newly adopted FY 2024-2028 TIP. The MPO Board is required to make a decision on its approval.

### Federal Fiscal Years (FFY) 2024 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 151 projects worth of \$484 million rolling forward into the TIP. The amendment rolls \$330 million transit funds making up 68% of total roll forward funding amount, \$151 million highway funds representing about 31% of total roll forward funding amount, and \$2.7 million rail funds accounting for 1% of total roll forward funding amount.

### Broward MPO Attributable Funds

The amendment includes 21 projects worth of about \$2 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Type of Work	Type of Work	Roll Forward Amount
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	\$607
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	\$2,595
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	\$539,021
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	\$84,486
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	\$831,821
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	\$125,013
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$99,240
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$9,457
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	\$5,990
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	\$549
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	\$3,706
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	\$308
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	\$26,593
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$47,311
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$43,718
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	\$121,988
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51ST AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	\$35,680
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$14,127
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	\$12,866
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	\$1,282
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	IMPROVEMENT	\$13,826
<b>Total:</b>	<b>21 Projects</b>		<b>\$2,020,184</b>

## 2. Funding Legend

Fund Code	Fund Code Description
ACCM	ADVANCE CONSTRUCTION (CM)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
BNBR	AMENDMENT 4 BONDS (BRIDGES)
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRP	STATE BRIDGE REPLACEMENT
BRRP	STATE BRIDGE REPAIR & REHAB
CARU	CARB FOR URB. AREA > THAN 200K
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DC	STATE PRIMARY PE CONSULTANTS
DDR	DISTRICT DEDICATED REVENUE
DEM	ENVIRONMENTAL MITIGATION
DEMW	ENVIRONMENTAL MITIGATION
DFTA	FED PASS-THROUGH \$ FROM FTA
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
FTA	FEDERAL TRANSIT ADMINISTRATION
GFEV	GEN. FUND EVEHICLE CHARG. PGM
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)

Fund Code	Fund Code Description
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NSTP	NEW STARTS TRANSIT PROGRAM
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKYI	TURNPIKE IMPROVEMENT
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TGR	TIGER/BUILD GRANT THROUGH FHWA
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

### 3. Phase Code Legend

Phase Abbreviation	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
LAR	LOCAL ADVANCE REIMBURSE
MIS	MISCELLANEOUS
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

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# 4. Roll Forward Report from FDOT

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BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:433108 2		PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L		LIMITS OF I-95 EXPRESS							
ROADWAY ID:86070000		PROJECT LENGTH: 2.500MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	311,210		0	0	0	0	0	311,210	
DIH	3,429		6,571	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,317,623		0	0	0	0	0	1,317,623	
DIH	0		49,466	0	0	0	0	49,466	
<b>TOTAL 433108 2</b>	<b>1,632,262</b>		<b>56,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,688,299</b>	

ITEM NUMBER:433108 7		PROJECT DESCRIPTION:SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.									
ROADWAY ID:86070000		PROJECT LENGTH: 6.190MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	193,478		0	0	0	0	0	193,478	
DIH	8,006		1,518	0	0	0	0	9,524	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,639,119		0	0	0	0	0	1,639,119	
DIH	0		72,897	0	0	0	0	72,897	
<b>TOTAL 433108 7</b>	<b>1,840,603</b>		<b>74,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,915,018</b>	

ITEM NUMBER:433108 8		PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE					TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1									
ROADWAY ID:86070000		PROJECT LENGTH: 25.307MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,652,330		0	0	0	0	0	1,652,330	
NHPP	5,990,277		0	0	0	0	0	5,990,277	
SA	115,792		0	0	0	0	0	115,792	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	674,262		0	0	0	0	0	674,262	
DDR	1,999,993		500,000	0	0	0	0	2,499,993	
DIH	1,516		2,484	0	0	0	0	4,000	
GMR	1,500,000		0	0	0	0	0	1,500,000	
NHPP	6,225,747		0	0	0	0	0	6,225,747	
<b>TOTAL 433108 8</b>	<b>18,159,917</b>		<b>502,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,662,401</b>	

Proposed Change

HIGHWAYS

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING  
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		284,141	0	0	0	0	0	284,141
DIH		4,491	887	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,522,092	0	0	0	0	0	1,522,092
DIH		1,463	72,096	0	0	0	0	73,559
<b>TOTAL 433108 9</b>		<b>1,812,187</b>	<b>72,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,885,170</b>
<b>TOTAL PROJECT:</b>		<b>23,444,969</b>	<b>705,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,150,888</b>

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING  
EX DESC:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING G/W 409354-2

ROADWAY ID:86095062 PROJECT LENGTH: 3.098MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		233,720	0	0	0	0	0	233,720
DIH		5,447	0	0	0	0	0	5,447
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		13,351,354	0	0	0	0	0	13,351,354
DDR		3,349,623	0	0	0	0	0	3,349,623
DIH		11,700	639	0	0	0	0	12,339
<b>TOTAL 432222 1</b>		<b>16,951,844</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,952,483</b>
<b>TOTAL PROJECT:</b>		<b>16,951,844</b>	<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,952,483</b>

ITEM NUMBER:411189 4 PROJECT DESCRIPTION:BROWARD BOULEVARD PREMIUM TRANSIT STUDY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY  
EX DESC:I-595 TRANSIT PD&E / 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIE  
NT- FDOT BILLS FTA FOR DFTA FUNDS; 2201=COMPLETE PLANNING PHASE

ROADWAY ID:86006000 PROJECT LENGTH: 3.810MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		139,127	0	0	0	0	0	139,127
DFTA		2,500,896	0	0	0	0	0	2,500,896
DIH		586	9,414	0	0	0	0	10,000
NSTP		824,632	0	0	0	0	0	824,632
<b>TOTAL 411189 4</b>		<b>3,465,241</b>	<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,474,655</b>
<b>TOTAL PROJECT:</b>		<b>3,465,241</b>	<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,474,655</b>

HIGHWAYS

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE# 860354 & 860355, AUX LANES B/T GRIFFIN  
 & ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17  
 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7 (UNRELATED) 32-02 FOR WORK REMOVED FROM 432709-1 TO AVOID CONST. OVERL  
 ROADWAY ID:86075000 PROJECT LENGTH: 4.667MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,876,100		0	0	0	0	0	1,876,100
DIH	6,796	8,524	0	0	0	0	0	15,320
LFR	2,104,301	151	0	0	0	0	0	2,104,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,400	0	0	0	0	0	0	1,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,458	0	0	0	0	0	0	27,458
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	210	0	0	0	0	0	210
NHPP	2,104,390	0	0	0	0	0	0	2,104,390
<b>TOTAL 421548 1</b>	<b>6,120,445</b>	<b>8,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,129,330</b>

ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)  
 EX DESC:FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

ROADWAY ID:86075000 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	150,891		0	0	0	0	0	150,891
NHPP	1,152,838	0	0	0	0	0	0	1,152,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,026,357	138,109	0	0	0	0	0	9,164,466
ACSA	1,337,760	0	0	0	0	0	0	1,337,760
DDR	3,935,591	0	0	0	0	0	0	3,935,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	4,202	0	0	0	0	0	0	4,202
<b>TOTAL 437832 4</b>	<b>15,607,639</b>	<b>138,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,745,748</b>
<b>TOTAL PROJECT:</b>	<b>21,728,084</b>	<b>146,994</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,875,078</b>

HIGHWAYS

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM  
EX DESC:ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9

ROADWAY ID:86075000 PROJECT LENGTH: 11.994MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,605	0	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	0	26,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	350,000	0	0	0	0	0	0	350,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,007,209	0	0	0	0	0	0	5,007,209
DIH	8,501	2	0	0	0	0	0	8,503
DS	746,975	0	0	0	0	0	0	746,975
PKYI	1,023	0	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	0	13,000
<b>TOTAL 421707 7</b>	<b>6,285,126</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,285,128</b>
<b>TOTAL PROJECT:</b>	<b>6,285,126</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,285,128</b>

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE  
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	0	37,425
DS	328,095	0	0	0	0	0	0	328,095
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	0	0	0	0	0	0	5,709
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	450,000	0	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	0	1,400
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,621,686	3,876	0	0	0	0	0	2,625,562
ACSA	2,581,716	0	0	0	0	0	0	2,581,716
CM	1,909,687	0	0	0	0	0	0	1,909,687
DDR	34,129,322	0	0	0	0	0	0	34,129,322
DI	17,649,434	0	0	0	0	0	0	17,649,434
DIS	285,788	0	0	4	0	0	0	285,788

HIGHWAYS

DS	36,505,561	0	0	0	0	0	0	0	36,505,561
EB	929,652	0	0	0	0	0	0	0	929,652
GFS	32,632	0	0	0	0	0	0	0	32,632
NHPP	50,553,416	1,908	0	0	0	0	0	0	50,555,324
PKED	3,100	0	0	0	0	0	0	0	3,100
PKYI	33,225	0	0	0	0	0	0	0	33,225
SA	352,211	268	0	0	0	0	0	0	352,479
SU	21,635,772	0	0	0	0	0	0	0	21,635,772
TOBD	46,255	0	0	0	0	0	0	0	46,255
TRIP	13,531,058	0	0	0	0	0	0	0	13,531,058
<b>TOTAL 433108 4</b>	<b>184,233,468</b>	<b>6,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,239,520</b>
<b>TOTAL PROJECT:</b>	<b>184,233,468</b>	<b>6,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184,239,520</b>

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERCIAL BLVD  
 ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,257,828	524	0	0	0	0	0	1,258,352
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	451,941	0	0	0	0	0	0	451,941
ACSU	1,155,918	0	0	0	0	0	0	1,155,918
DDR	59,912	0	0	0	0	0	0	59,912
GFS	1,418,523	0	0	0	0	0	0	1,418,523
LF	28,132	1,368	0	0	0	0	0	29,500
SA	1,220,441	0	0	0	0	0	0	1,220,441
SU	3,091,954	2,071	0	0	0	0	0	3,094,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	19,900	0	0	0	0	0	0	19,900
<b>TOTAL 429576 4</b>	<b>8,704,549</b>	<b>3,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,708,512</b>

ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7.  
 ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	833,932	24,060	0	0	0	0	0	857,992
SU	1,000	50,657	0	0	0	0	0	51,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	0	3,000,000	0	0	0	0	0	3,000,000
GFSU	0	568,699	0	0	0	0	0	568,699
LF	0	16,912	0	0	0	0	0	16,912
SU	0	598,101	0	0	0	0	0	598,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	16,294	0	0	0	0	0	0	16,294
<b>TOTAL 429576 7</b>	<b>851,226</b>	<b>4,258,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,109,655</b>

BROWARD MPO

HIGHWAYS

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL  
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.  
794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)  
ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	418,773	84,486	0	0	0	0	0	503,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	560,864	0	0	0	0	0	560,864
SU	0	2,345,802	0	0	0	0	0	2,345,802
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,000	0	0	0	0	0	0	10,000
<b>TOTAL 429576 8</b>	<b>428,773</b>	<b>2,991,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,419,925</b>

ITEM NUMBER:429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL  
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7  
ROADWAY ID:86021500 PROJECT LENGTH: 2.002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	789,821	84,339	0	0	0	0	0	874,160
SU	62,963	0	0	0	0	0	0	62,963
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	3,738,551	0	0	0	0	0	3,738,551
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 429576 9</b>	<b>852,784</b>	<b>3,832,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,685,674</b>
<b>TOTAL PROJECT:</b>	<b>10,837,332</b>	<b>11,086,434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,923,766</b>

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON  
SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO  
SW 58TH AVE; SEE WP45\*\*  
ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	55,449	0	0	0	0	0	0	55,449
DDR	762,606	0	0	0	0	0	0	762,606
DIH	133,819	0	0	0	0	0	0	133,819
HSP	185,612	0	0	0	0	0	0	185,612
SA	27,724	0	0	0	0	0	0	27,724
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,000	0	0	6	0	0	0	82,000





HIGHWAYS

LF	502,745	3,875	0	0	0	0	0	0	506,620
SA	41,542	0	0	0	0	0	0	0	41,542
SU	6,894,553	9,457	0	0	0	0	0	0	6,904,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	101	0	0	0	0	0	0	0	101
SU	6,645	0	0	0	0	0	0	0	6,645
<b>TOTAL 431770 4</b>	<b>9,471,789</b>	<b>13,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,485,121</b>
<b>TOTAL PROJECT:</b>	<b>14,031,963</b>	<b>172,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,204,877</b>

ITEM NUMBER:432066 5 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S  
TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE  
WP-45  
ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,248	0	0	0	0	0	0	1,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,969,930	0	0	0	0	0	0	2,969,930
DIH	13,708	0	0	0	0	0	0	13,708
DS	0	42,667	0	0	0	0	0	42,667
LF	9,175	1,979	0	0	0	0	0	11,154
<b>TOTAL 432066 5</b>	<b>2,994,061</b>	<b>44,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,038,707</b>

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY  
DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD  
ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,497,329	0	0	0	0	0	0	1,497,329
DIH	53,123	0	0	0	0	0	0	53,123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,000	0	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	368,284	0	0	0	0	0	0	368,284
ACSA	351,219	0	0	0	0	0	0	351,219
ACSS	19,887	0	0	0	0	0	0	19,887
CM	2,975,508	0	0	0	0	0	0	2,975,508
DDR	1,926,835	0	0	0	0	0	0	1,926,835
DIH	36,987	59,977	0	0	0	0	0	96,964
DS	1,352,637	0	0	0	0	0	0	1,352,637
HSP	131,610	0	0	0	0	0	0	131,610
LF	8,600	636	0	0	0	0	0	9,236
SA	4,344,616	0	0	0	0	0	0	4,344,616
SU	945,980	0	0	0	0	0	0	945,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,260	0	0	0	0	0	0	17,260
<b>TOTAL 432066 8</b>	<b>14,032,875</b>	<b>60,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,093,488</b>
<b>TOTAL PROJECT:</b>	<b>17,026,936</b>	<b>105,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,132,195</b>

BROWARD MPO

HIGHWAYS

ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD TYPE OF WORK:LANDSCAPING \*SIS\*  
DISTRICT:04 COUNTY:BROWARD  
EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

ROADWAY ID:86075000 PROJECT LENGTH: 2.526MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,278		0	0	0	0	0	269,278
DIH	1,336		0	0	0	0	0	1,336
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,536,481		0	0	0	0	0	1,536,481
DIH	24,008	4,674	0	0	0	0	0	28,682
DS	222,376	0	0	0	0	0	0	222,376
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	250		0	0	0	0	0	250
<b>TOTAL 434477 2</b>	<b>2,053,729</b>	<b>4,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,403</b>
<b>TOTAL PROJECT:</b>	<b>2,053,729</b>	<b>4,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,058,403</b>

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD TYPE OF WORK:BIKE LANE/SIDEWALK \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD  
EX DESC:2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45

ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	73,731		0	0	0	0	0	73,731
SA	23,451		0	0	0	0	0	23,451
SU	708,448		0	0	0	0	0	708,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	135,400		0	0	0	0	0	135,400
ACSU	1,714,900		0	0	0	0	0	1,714,900
DDR	99,282		0	0	0	0	0	99,282
GFSU	166,087		0	0	0	0	0	166,087
HSP	417,986		0	0	0	0	0	417,986
LF	38,405	15,100	0	0	0	0	0	53,505
SA	1,186,297		0	0	0	0	0	1,186,297
SU	897,104	5,990	0	0	0	0	0	903,094
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	5,344		0	0	0	0	0	5,344
<b>TOTAL 436196 1</b>	<b>5,466,435</b>	<b>21,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,487,525</b>
<b>TOTAL PROJECT:</b>	<b>5,466,435</b>	<b>21,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,487,525</b>

HIGHWAYS

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROV  
IDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,571,079		0	0	0	0	0	1,571,079
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	183,707		0	0	0	0	0	183,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,456,337		0	0	0	0	0	2,456,337
DDR	22,299		0	0	0	0	0	22,299
GFSU	2,919,004		0	0	0	0	0	2,919,004
GFSU	6,048,670		0	0	0	0	0	6,048,670
LF	493,924	265,297	0	0	0	0	0	759,221
LFP	600,000		0	0	0	0	0	600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	12,051		0	0	0	0	0	12,051
<b>TOTAL 436319 1</b>	<b>14,307,071</b>	<b>265,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,572,368</b>
<b>TOTAL PROJECT:</b>	<b>14,307,071</b>	<b>265,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,572,368</b>

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE  
EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF T  
O BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE

ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	38,374		0	0	0	0	0	38,374
DIH	965		0	0	0	0	0	965
RED	253,604		0	0	0	0	0	253,604
SA	162,914	9,978	0	0	0	0	0	172,892
SU	2,388,168		0	0	0	0	0	2,388,168
TALU	36,380		0	0	0	0	0	36,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	200,000		0	0	0	0	0	200,000
ACSA	2,554,947		0	0	0	0	0	2,554,947
ACSU	8,977,124		0	0	0	0	0	8,977,124
CM	358,969		0	0	0	0	0	358,969
DDR	150,000		0	0	0	0	0	150,000
LF	10,416,865	2,207,974	0	0	0	0	0	12,624,839
SA	2,555,935	233,139	0	0	0	0	0	2,789,074
SU	9,019,516		0	0	0	0	0	9,019,516
TALT	722,754		0	0	0	0	0	722,754
TALU	1,870,138		0	0	0	0	0	1,870,138
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,108		0	0	0	0	0	7,108
SU	39,861		0	0	0	0	0	39,861
<b>TOTAL 436564 1</b>	<b>39,753,622</b>	<b>2,451,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,204,713</b>
<b>TOTAL PROJECT:</b>	<b>39,753,622</b>	<b>2,451,091</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,204,713</b>

HIGHWAYS

ITEM NUMBER:436685 1		PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: BIKE LANE/SIDEWALK	
EX DESC: COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1		PROJECT LENGTH: 1.532MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,657		0	0	0	0	0	0	23,657
SA	1,418,116		0	0	0	0	0	0	1,418,116
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	74,482		0	0	0	0	0	0	74,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,658		0	0	0	0	0	0	3,658
LF	26,680	4,598	0	0	0	0	0	0	31,278
SA	92,608		0	0	0	0	0	0	92,608
SU	7,719,940		0	0	0	0	0	0	7,719,940
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	40,693		0	0	0	0	0	0	40,693
<b>TOTAL 436685 1</b>	<b>9,399,834</b>	<b>4,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,404,432</b>
<b>TOTAL PROJECT:</b>	<b>9,399,834</b>	<b>4,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,404,432</b>

ITEM NUMBER:436958 1		PROJECT DESCRIPTION: SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP						*SIS*	
DISTRICT:04		COUNTY: BROWARD						TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA	
EX DESC: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB		PROJECT LENGTH: 4.103MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,828,870		0	0	0	0	0	0	1,828,870
DIH	107,301	880	0	0	0	0	0	0	108,181
DS	525,767		0	0	0	0	0	0	525,767
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	58,367	174,340	91,481	0	0	0	0	0	324,188
DIH	37,090	11,623	0	0	0	0	0	0	48,713
DS	38,515		0	0	0	0	0	0	38,515
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	1,407,017		0	0	0	0	0	0	1,407,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	88,294	0	0	0	0	0	0	88,294
DI	34,035,897	38,531	0	0	0	0	0	0	34,074,428
DIH	41,073	47,135	0	0	0	0	0	0	88,208
DS	69,500		0	0	0	0	0	0	69,500
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0		400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	8,328		0	0	0	0	0	0	8,328
<b>TOTAL 436958 1</b>	<b>38,157,725</b>	<b>360,803</b>	<b>491,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,010,009</b>
<b>TOTAL PROJECT:</b>	<b>38,157,725</b>	<b>360,803</b>	<b>491,481</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,010,009</b>

HIGHWAYS

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA  
EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMP ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.  
ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,714,106	0	0	0	0	0	0	2,714,106
DIH	90,763	7,477	0	0	0	0	0	98,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,679,759	0	0	0	0	0	0	1,679,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,884,964	119,211	0	0	0	0	0	3,004,175
ACSS	151,306	0	0	0	0	0	0	151,306
DDR	4,799,214	0	0	0	0	0	0	4,799,214
DI	235,557	0	0	0	0	0	0	235,557
DS	150,001	0	0	0	0	0	0	150,001
NHPP	24,447,560	3	0	0	0	0	0	24,447,563
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,346	0	0	0	0	0	0	11,346
<b>TOTAL 436962 1</b>	<b>37,164,576</b>	<b>526,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,691,267</b>
<b>TOTAL PROJECT:</b>	<b>37,164,576</b>	<b>526,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,691,267</b>

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2  
ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092,904	0	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	0	1,705,932
DIH	151,750	0	0	0	0	0	0	151,750
DS	2,195,007	0	0	0	0	0	0	2,195,007
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	10,854	146	0	0	0	0	0	11,000
DI	42,407	0	0	0	0	0	0	42,407
DIH	72,064	0	0	0	0	0	0	72,064
DS	201	0	0	0	0	0	0	201
NHPP	23,114	0	0	0	0	0	0	23,114
SA	25,002	0	0	0	0	0	0	25,002
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	58,777	185,974	0	0	0	0	0	244,751
BNIR	609,262	38,663,149	0	0	0	0	0	39,272,411
DI	726,393	0	0	0	0	0	0	726,393
DIH	45,846	26,200	0	0	0	0	0	72,046
GMR	0	1,165,990	0	0	0	0	0	1,165,990

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HIGHWAYS

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	256,382	0	0	0	0	0	0	0	256,382
NHPP	243,618	0	0	0	0	0	0	0	243,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	19,997	0	0	0	0	0	0	0	19,997
DDR	1,989	0	0	0	0	0	0	0	1,989
<b>TOTAL 436964 1</b>	<b>7,281,499</b>	<b>40,041,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,322,958</b>

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES  
 EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1  
 ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	97,260	5,040,449	0	0	0	0	0	5,137,709	
GMR	0	4,466,800	0	0	0	0	0	4,466,800	
NHPP	112,376	0	0	0	0	0	0	112,376	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	9,136,547	33,363,453	100,000	100,000	0	0	0	42,700,000	
LF	0	3,000,000	0	0	0	0	0	3,000,000	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	2,500,000	3,100,000	3,100,000	8,700,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	230,000	0	0	0	0	0	230,000	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	132,812,976	2,776,500	2,571,453	673,800	0	0	138,834,729	
DI	0	360,137,922	1,150,000	0	0	0	0	361,287,922	
GMR	0	19,917,853	0	0	0	0	0	19,917,853	
LF	0	3,979,398	0	0	0	0	0	3,979,398	
SIB1	0	178,510,354	0	0	0	0	0	178,510,354	
STED	0	136,830,077	0	0	0	0	0	136,830,077	
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	23,956,769	23,956,769	
DIS	0	0	0	0	0	0	2,781,665	2,781,665	
GMR	0	0	0	0	0	0	1,647,970	1,647,970	
<b>TOTAL 436964 2</b>	<b>9,346,183</b>	<b>878,289,282</b>	<b>4,026,500</b>	<b>2,671,453</b>	<b>3,173,800</b>	<b>3,100,000</b>	<b>31,486,404</b>	<b>932,093,622</b>	
<b>TOTAL PROJECT:</b>	<b>16,627,682</b>	<b>918,330,741</b>	<b>4,026,500</b>	<b>2,671,453</b>	<b>3,173,800</b>	<b>3,100,000</b>	<b>31,486,404</b>	<b>979,416,580</b>	

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	282,275	0	0	0	0	0	0	282,275	
SU	15,577	0	0	0	0	0	0	15,577	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	11,401	0	0	14	0	0	0	11,401	

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MBRMPOTP

HIGHWAYS

	GFSU	SU							
	582,534	0	0	0	0	0	0	0	582,534
	811,396	549	0	0	0	0	0	0	811,945
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	461,509	0	0	0	0	0	0	461,509
SA	0	90,000	0	0	0	0	0	0	90,000
SU	0	50,000	790,707	0	0	0	0	0	840,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	0	0	0	5,225,994	0	5,225,994
TRIP	0	0	0	0	0	0	4,008,353	0	4,008,353
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	7,599	0	0	0	0	0	0	0	7,599
<b>TOTAL 436980 1</b>	<b>1,710,782</b>	<b>602,058</b>	<b>790,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,234,347</b>	<b>0</b>	<b>12,337,894</b>
<b>TOTAL PROJECT:</b>	<b>1,710,782</b>	<b>602,058</b>	<b>790,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,234,347</b>	<b>0</b>	<b>12,337,894</b>

ITEM NUMBER:437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
 EX DESC:REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA

ROADWAY ID:86075000 PROJECT LENGTH: 9.000MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	122,961	0	0	0	0	0	0	122,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	386,606	100,000	0	0	0	0	0	486,606
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	43,053	0	0	0	0	0	0	43,053
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,438	0	0	0	0	0	0	2,438
<b>TOTAL 437934 1</b>	<b>555,058</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,058</b>
<b>TOTAL PROJECT:</b>	<b>555,058</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,058</b>

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT O N BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE

ROADWAY ID:86080500 PROJECT LENGTH: 7.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	323,340	0	0	0	0	0	0	323,340
DIH	25,552	0	0	0	0	0	0	25,552
DS	1,393,000	0	0	0	0	0	0	1,393,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	247,827	0	0	0	0	0	0	247,827
DDR	699,552	0	0	0	0	0	0	699,552
DIH	22,136	42,678	0	0	0	0	0	64,814
LF	6,974	792	0	0	0	0	0	7,766
SU	3,504,733	0	0	0	0	0	0	3,504,733
TALT	879,932	0	0	0	0	0	0	879,932

BROWARD MPO

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND DS	7,327	0	0	0	0	0	0	0	7,327
<b>TOTAL 438117 1</b>	<b>7,110,373</b>	<b>43,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,153,843</b>
<b>TOTAL PROJECT:</b>	<b>7,110,373</b>	<b>43,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,153,843</b>

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION  
 EX DESC:HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO P  
 RIORITY #16/TSM&O 60-DAY ADVERTISEMENT

ROADWAY ID:86010000 PROJECT LENGTH: 3.140MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	3,089,637	0	0	0	0	0	0	3,089,637	
DIH	187,937	0	0	0	0	0	0	187,937	
LF	1,998,000	0	0	0	0	0	0	1,998,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	350,000	0	0	0	0	0	0	350,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	20,501,486	0	0	0	0	0	0	20,501,486	
DDR	5,564,551	53,013	0	0	0	0	0	5,617,564	
DIH	116,566	126,927	0	0	0	0	0	243,493	
DS	331,762	0	0	0	0	0	0	331,762	
LF	7,162,024	3,437,976	0	0	0	0	0	10,600,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	28,038	0	0	0	0	0	0	28,038	
<b>TOTAL 439714 1</b>	<b>39,330,001</b>	<b>3,617,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,947,917</b>	
<b>TOTAL PROJECT:</b>	<b>39,330,001</b>	<b>3,617,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,947,917</b>	

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.  
 ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	627,739	0	0	0	0	0	0	627,739
DI	8,147,574	0	0	0	0	0	0	8,147,574
DIH	437,648	0	0	0	0	0	0	437,648
DS	347,598	0	0	0	0	0	0	347,598
PKYI	14,993	0	0	0	0	0	0	14,993
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,222	2,344,965	0	0	0	0	0	2,372,187
DDR	28,335	0	0	0	0	0	0	28,335
DIH	52,967	0	0	0	0	0	0	52,967
NHPP	145,150	30	0	0	0	0	0	145,180
PKYI	6,666	0	0	0	0	0	0	6,666
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	998,637	0	0	0	0	0	998,637
BNIR	153,335	21,458,943	0	16	0	0	0	21,612,278
DDR	100,000	928,760	0	0	0	0	0	1,028,760

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

BROWARD MPO

MBRMPOTP

HIGHWAYS

DI	525,600	0	0	0	0	0	0	0	525,600
DIH	12,310	0	0	0	0	0	0	0	12,310
DS	71,748	0	0	0	0	0	0	0	71,748
GMR	0	22,051,321	0	0	0	0	0	0	22,051,321
REPE	49,663	31,596	0	0	0	0	0	0	81,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	11,608,426	25,891,574	250,000	0	0	0	0	0	37,750,000
LF	0	3,000,000	6,000,000	0	0	0	0	0	9,000,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	500,000	800,000	0	0	1,300,000
DIS	0	0	0	0	0	0	1,825,000	0	1,825,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,909	473,911	50,000	0	0	0	0	0	526,820
DDR	112,068	0	0	0	0	0	0	0	112,068
NHPP	23,118	0	0	0	0	0	0	0	23,118
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	50,000	77,858,155	1,424,000	1,457,000	912,500	0	0	81,701,655
DI	0	0	19,725,606	0	0	0	0	0	19,725,606
GMR	0	0	9,542,356	0	0	0	0	0	9,542,356
LF	0	0	1,828,038	0	0	0	0	0	1,828,038
PKYI	0	0	95,315,315	0	0	0	0	0	95,315,315
STED	0	0	14,786,192	0	0	0	0	0	14,786,192
<b>TOTAL 439891 1</b>	<b>22,495,069</b>	<b>77,229,737</b>	<b>225,355,662</b>	<b>1,424,000</b>	<b>1,957,000</b>	<b>1,712,500</b>	<b>1,825,000</b>	<b>0</b>	<b>331,998,968</b>

ITEM NUMBER:439891 5

PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

\*SIS\*

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:ITS COMMUNICATION SYSTEM

EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

ROADWAY ID:86120000

PROJECT LENGTH: 26.299MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	721,712	0	0	0	0	0	0	721,712
DDR	242,576	0	0	0	0	0	0	242,576
DIH	6,608	13,703	0	0	0	0	0	20,311
DITS	200,000	0	0	0	0	0	0	200,000
SA	4,832	168	0	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	70,000	50,000	0	0	0	0	0	120,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	725,800	0	0	0	0	725,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	50,482	0	0	0	0	0	0	50,482
NHPP	10,595	0	0	0	0	0	0	10,595
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	26,235,592	868,613	0	0	0	0	0	27,104,205
CM	160,031	0	0	0	0	0	0	160,031
DIH	93	200,989	0	0	0	0	0	201,082
DITS	779,536	0	0	0	0	0	0	779,536
GFSU	2,626,868	3,706	0	0	0	0	0	2,630,574
LF	4,574,899	0	0	0	0	0	0	4,574,899
PROT	5,600,001	164,865	0	0	0	0	0	5,764,866
<b>TOTAL 439891 5</b>	<b>41,283,825</b>	<b>1,302,044</b>	<b>725,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,311,669</b>
<b>TOTAL PROJECT:</b>	<b>63,778,894</b>	<b>78,531,781</b>	<b>226,081,462</b>	<b>1,424,000</b>	<b>1,957,000</b>	<b>1,712,500</b>	<b>1,825,000</b>	<b>375,310,637</b>

HIGHWAYS

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 EX DESC:NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL  
 SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE N  
 ORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 \*SEE WP45 FOR ADD'L\*  
 ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,708	0	0	0	0	0	0	23,708
HSP	254,047	0	0	0	0	0	0	254,047
SA	72,173	0	0	0	0	0	0	72,173
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	32,500	0	0	0	0	0	0	32,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,077	22,452	0	0	0	0	0	30,529
DDR	8,014	0	0	0	0	0	0	8,014
DS	27,460	0	0	0	0	0	0	27,460
HSP	1,112,954	0	0	0	0	0	0	1,112,954
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	805	0	0	0	0	0	0	805
<b>TOTAL 439910 1</b>	<b>1,539,738</b>	<b>22,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,562,190</b>

ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
 EX DESC:G/W 439910-1  
 ROADWAY ID:86028000 PROJECT LENGTH: 1.369MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,636	2,221	0	0	0	0	0	35,857
DS	446,563	0	0	0	0	0	0	446,563
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,063	0	0	0	0	0	0	12,063
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	42,500	0	0	0	0	0	0	42,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,781,061	0	0	0	0	0	0	1,781,061
DIH	10,859	41,805	0	0	0	0	0	52,664
DS	237,261	0	0	0	0	0	0	237,261
LF	76,561	0	0	0	0	0	0	76,561
<b>TOTAL 441630 1</b>	<b>2,640,504</b>	<b>44,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,684,530</b>
<b>TOTAL PROJECT:</b>	<b>4,180,242</b>	<b>66,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,246,720</b>

HIGHWAYS

ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET  
 ROADWAY ID:86010000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,000		0	0	0	0	0	60,000
DIH	32,522	818	0	0	0	0	0	33,340
DS	555,423		0	0	0	0	0	555,423
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	131,518		0	0	0	0	0	131,518
DDR	336,096		0	0	0	0	0	336,096
DIH	5,857	97,804	0	0	0	0	0	103,661
LF	41,885	32,017	0	0	0	0	0	73,902
SA	143,250		0	0	0	0	0	143,250
SU	2,178,430		0	0	0	0	0	2,178,430
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	14,843		0	0	0	0	0	14,843
<b>TOTAL 439991 1</b>	<b>3,499,824</b>	<b>130,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,630,463</b>
<b>TOTAL PROJECT:</b>	<b>3,499,824</b>	<b>130,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,630,463</b>

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
 EX DESC:2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR  
 ROADWAY ID:86900162 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	215,565		0	0	0	0	0	215,565
TALT	290,442	839	0	0	0	0	0	291,281
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	52,200		0	0	0	0	0	52,200
LF	100,421	3,459	0	0	0	0	0	103,880
SA	731,957		0	0	0	0	0	731,957
SU	1,085,190		0	0	0	0	0	1,085,190
TALU	293,908	308	0	0	0	0	0	294,216
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	3,126		0	0	0	0	0	3,126
<b>TOTAL 439993 1</b>	<b>2,772,809</b>	<b>4,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,777,415</b>
<b>TOTAL PROJECT:</b>	<b>2,772,809</b>	<b>4,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,777,415</b>

HIGHWAYS

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON

ROADWAY ID:86000006 PROJECT LENGTH: 1.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	128,767	0	0	0	0	0	0	128,767
TALU	886,746	0	0	0	0	0	0	886,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	201,432	0	0	0	0	0	0	201,432
ACSU	2,637,475	651	0	0	0	0	0	2,638,126
DS	67,432	0	0	0	0	0	0	67,432
LF	26,339	249	0	0	0	0	0	26,588
SA	22,533	0	0	0	0	0	0	22,533
SU	123,015	0	0	0	0	0	0	123,015
TALT	6,552	0	0	0	0	0	0	6,552
TALU	183,688	26,593	0	0	0	0	0	210,281
<b>TOTAL 439994 1</b>	<b>4,283,979</b>	<b>27,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,311,472</b>
<b>TOTAL PROJECT:</b>	<b>4,283,979</b>	<b>27,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,311,472</b>

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	109,899	0	0	0	0	0	0	109,899
SA	6,740	0	0	0	0	0	0	6,740
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	750	0	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	6,140	0	0	0	0	0	6,140
DDR	10,675	0	0	0	0	0	0	10,675
HSP	320,314	0	0	0	0	0	0	320,314
SA	11,464	0	0	0	0	0	0	11,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,595	0	0	0	0	0	0	1,595
<b>TOTAL 440076 1</b>	<b>461,437</b>	<b>6,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,577</b>
<b>TOTAL PROJECT:</b>	<b>461,437</b>	<b>6,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,577</b>

BROWARD MPO

HIGHWAYS

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	202,723	0	0	0	0	0	0	202,723
HSP	297,430	0	0	0	0	0	0	297,430
SA	18,984	0	0	0	0	0	0	18,984
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,500	0	0	0	0	0	0	34,500
DS	12,000	0	0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	561	0	0	0	0	0	561
DS	365,470	0	0	0	0	0	0	365,470
HSP	604,833	0	0	0	0	0	0	604,833
SA	19,492	3,576	0	0	0	0	0	23,068
<b>TOTAL 440087 1</b>	<b>1,555,432</b>	<b>4,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,559,569</b>

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLV  
D FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1; 2021 MP  
O SAFETY PRIORITY #4

ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	369,135	0	0	0	0	0	0	369,135
SA	189,684	0	0	0	0	0	0	189,684
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,000	0	0	0	0	0	0	9,000
DDR	82,500	0	0	0	0	0	0	82,500
HSP	6,236	0	0	0	0	0	0	6,236
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	21,462	2,298	0	0	0	0	0	23,760
DDR	57,395	0	0	0	0	0	0	57,395
HSP	969,966	687	0	0	0	0	0	970,653
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,902	0	0	0	0	0	0	1,902
<b>TOTAL 440088 1</b>	<b>1,707,280</b>	<b>2,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,710,265</b>
<b>TOTAL PROJECT:</b>	<b>3,262,712</b>	<b>7,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,269,834</b>

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ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
EX DESC:LET WITH 440143-1, 439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE

ROADWAY ID:86060000 PROJECT LENGTH: 12.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	192,151		0	0	0	0	0	192,151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	165,816	82,178	0	0	0	0	0	247,994
DDR	29,945	0	0	0	0	0	0	29,945
NHPP	2,358,011	0	0	0	0	0	0	2,358,011
SA	704,735	0	0	0	0	0	0	704,735
<b>TOTAL 440143 2</b>	<b>3,450,658</b>	<b>82,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,532,836</b>
<b>TOTAL PROJECT:</b>	<b>3,450,658</b>	<b>82,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,532,836</b>

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024. LFA W/ CITY OF POMPANO BEACH GOES WITH 440746-2/3/4/5 AND 441727-1

ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	212,972	963	0	0	0	0	0	213,935
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	16,594	0	0	0	0	0	0	16,594
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,138,671	0	0	0	0	0	0	1,138,671
SU	126,333	0	0	0	0	0	0	126,333
TGR	2,945,318	4,054	0	0	0	0	0	2,949,372
<b>TOTAL 440746 1</b>	<b>4,501,301</b>	<b>5,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,506,318</b>

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1

ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	245,029	500	0	0	0	0	0	245,529
TGR	11,414	0	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,279,195	0	22	0	0	0	0	1,279,195

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SU	112,947	0	0	0	0	0	0	112,947
TGR	3,018,665	88,681	0	0	0	0	0	3,107,346
<b>TOTAL 440746 2</b>	<b>4,667,250</b>	<b>89,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,756,431</b>

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R  
 RECEIPT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF  
 OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1  
 ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962	336	0	0	0	0	0	201,298
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679	3,917	0	0	0	0	0	4,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,435,877	0	0	0	0	0	0	1,435,877
SU	116,616	0	0	0	0	0	0	116,616
TGR	932,572	143,581	0	0	0	0	0	1,076,153
<b>TOTAL 440746 3</b>	<b>2,748,119</b>	<b>147,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,895,953</b>

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA  
 RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE  
 S GOES WITH 440746-1/2/3/5 AND 441727-1  
 ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,718	200	0	0	0	0	0	165,918
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387	0	0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	68,923	32,819	0	0	0	0	0	101,742
SU	30,269	0	0	0	0	0	0	30,269
TGR	911,986	948	0	0	0	0	0	912,934
<b>TOTAL 440746 4</b>	<b>1,190,696</b>	<b>33,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,224,663</b>
<b>TOTAL PROJECT:</b>	<b>13,107,366</b>	<b>275,999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,383,365</b>

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ITEM NUMBER:441360 1 PROJECT DESCRIPTION:AIA MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
 EX DESC:ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING O  
 CCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EX  
 CESS LF  
 ROADWAY ID:86050000 PROJECT LENGTH: 3.492MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,065,168		0	0	0	0	0	2,065,168
DIH	82,319		0	0	0	0	0	82,319
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,933	8,306		0	0	0	0	174,239
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,021,447		0	0	0	0	0	7,021,447
DIH	39,769	12,833		0	0	0	0	52,602
LF	184,671	6,796		0	0	0	0	191,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,064		0	0	0	0	0	18,064
<b>TOTAL 441360 1</b>	<b>9,577,371</b>	<b>27,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,605,306</b>
<b>TOTAL PROJECT:</b>	<b>9,577,371</b>	<b>27,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,605,306</b>

ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING  
 EX DESC:BRIDGE PAINTING

ROADWAY ID:86003000 PROJECT LENGTH: .067MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	228,228		0	0	0	0	0	228,228
DIH	24,773		0	0	0	0	0	24,773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,334,122		0	0	0	0	0	1,334,122
DIH	11,822	28,775		0	0	0	0	40,597
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	15,239		0	0	0	0	0	15,239
<b>TOTAL 441473 1</b>	<b>1,614,184</b>	<b>28,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,642,959</b>
<b>TOTAL PROJECT:</b>	<b>1,614,184</b>	<b>28,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,642,959</b>

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ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH  
CITY OF WILTON MANORS

ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	101,223	0	0	0	0	0	0	101,223
TALU	431,977	0	0	0	0	0	0	431,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,999	0	0	0	0	0	0	49,999
LF	40,778	2,688	0	0	0	0	0	43,466
SA	2,177,226	49,050	0	0	0	0	0	2,226,276
SU	292,052	47,311	0	0	0	0	0	339,363
TALU	57,592	0	0	0	0	0	0	57,592
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	11,487	0	0	0	0	0	0	11,487
<b>TOTAL 441573 1</b>	<b>3,162,334</b>	<b>99,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,261,383</b>
<b>TOTAL PROJECT:</b>	<b>3,162,334</b>	<b>99,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,261,383</b>

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
EX DESC:2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR. 52-02 UWHCA WITH BROWARD COUNTY  
52-03 UWHCA WITH CITY OF MIRAMAR

ROADWAY ID:86000091 PROJECT LENGTH: 1.142MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	370,090	0	0	0	0	0	0	370,090
TALT	31,992	0	0	0	0	0	0	31,992
TALU	203,013	0	0	0	0	0	0	203,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	546	0	0	0	0	0	0	546
DDR	50,000	0	0	0	0	0	0	50,000
LF	120,502	21,750	0	0	0	0	0	142,252
SU	2,381,296	43,718	0	0	0	0	0	2,425,014
<b>TOTAL 441578 1</b>	<b>3,157,439</b>	<b>65,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,222,907</b>
<b>TOTAL PROJECT:</b>	<b>3,157,439</b>	<b>65,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,222,907</b>

BROWARD MPO

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**HIGHWAYS**

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ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
EX DESC:2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

ROADWAY ID:86000172 PROJECT LENGTH: .984MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	262,922	0	0	0	0	0	0	262,922
ACSU	21,315	0	0	0	0	0	0	21,315
SU	412,300	54,581	0	0	0	0	0	466,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	9,999	0	0	0	0	0	0	9,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	1,681,193	0	0	0	0	1,681,193
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	27,589	67,407	0	0	0	0	0	94,996
<b>TOTAL 441581 1</b>	<b>734,125</b>	<b>121,988</b>	<b>1,681,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,537,306</b>
<b>TOTAL PROJECT:</b>	<b>734,125</b>	<b>121,988</b>	<b>1,681,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,537,306</b>

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86230000 PROJECT LENGTH: .558MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	331,805	0	0	0	0	0	0	331,805
DS	243,569	0	0	0	0	0	0	243,569
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,800	0	0	0	0	0	0	43,800
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	849,948	0	0	0	0	0	0	849,948
DIH	57,493	4,756	0	0	0	0	0	62,249
DS	126,525	0	0	0	0	0	0	126,525
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,836	0	0	0	0	0	0	7,836
<b>TOTAL 441629 1</b>	<b>1,660,976</b>	<b>4,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,665,732</b>
<b>TOTAL PROJECT:</b>	<b>1,660,976</b>	<b>4,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,665,732</b>



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SA	5,000	0	0	0	0	0	0	5,000
SL	7,500	0	0	0	0	0	0	7,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	131,047	50,000	152,317	0	0	0	0	333,364
DIH	72,356	5,078	0	0	0	0	0	77,434
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	400	0	0	0	0	0	0	400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	526,007	0	0	0	0	0	0	526,007
ACSS	1,267,169	26,111	0	0	0	0	0	1,293,280
DDR	51,863	0	0	0	0	0	0	51,863
DIH	651	47,280	0	0	0	0	0	47,931
SA	34,934	12,234	0	0	0	0	0	47,168
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,998	0	0	0	0	0	0	4,998
<b>TOTAL 441770 1</b>	<b>2,496,807</b>	<b>140,703</b>	<b>152,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,789,827</b>
<b>TOTAL PROJECT:</b>	<b>2,496,807</b>	<b>140,703</b>	<b>152,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,789,827</b>

ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
 EX DESC:G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS  
 FR SR-7/US-441 TO SW 22ND AVE;NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES.SR842 @ NW 31ST AVE  
 . BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP  
 ROADWAY ID:86006000 PROJECT LENGTH: 2.008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	757,135	0	0	0	0	0	0	757,135
DIH	57,410	90	0	0	0	0	0	57,500
DS	305,816	0	0	0	0	0	0	305,816
LF	131,637	0	0	0	0	0	0	131,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	4,861,590	0	0	0	0	0	0	4,861,590
ACSS	14,939	0	0	0	0	0	0	14,939
DDR	807,661	0	0	0	0	0	0	807,661
DIH	5,377	109,100	0	0	0	0	0	114,477
DS	65,017	0	0	0	0	0	0	65,017
LF	582,805	134,406	0	0	0	0	0	717,211
NHRE	383,516	0	0	0	0	0	0	383,516
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	60,000	0	0	0	0	0	60,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,125	0	0	0	0	0	0	5,125
<b>TOTAL 446094 1</b>	<b>7,978,028</b>	<b>303,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,281,624</b>
<b>TOTAL PROJECT:</b>	<b>7,978,028</b>	<b>303,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,281,624</b>

HIGHWAYS

ITEM NUMBER:443462 1		PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB					TYPE OF WORK:BRIDGE - PAINTING		*SIS*	
DISTRICT:04		COUNTY:BROWARD								
EX DESC:BRIDGE PAINTING GOES WITH 443461-1										
ROADWAY ID:86070054		PROJECT LENGTH: .147MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	118,696		0	0	0	0	0	0	0	118,696
DIH	15,322		0	0	0	0	0	0	0	15,322
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	10,000		0	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	1,382,876		0	0	0	0	0	0	0	1,382,876
DIH	48	52,054	0	0	0	0	0	0	0	52,102
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	14,431		0	0	0	0	0	0	0	14,431
<b>TOTAL 443462 1</b>	<b>1,541,373</b>	<b>52,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,593,427</b>
<b>TOTAL PROJECT:</b>	<b>1,541,373</b>	<b>52,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,593,427</b>

ITEM NUMBER:443528 1		PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD								
EX DESC:DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED										
ROADWAY ID:86016000		PROJECT LENGTH: .037MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH	8,914		299	0	0	0	0	0	0	9,213
DS	191,438		0	0	0	0	0	0	0	191,438
<b>TOTAL 443528 1</b>	<b>200,352</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,651</b>
<b>TOTAL PROJECT:</b>	<b>200,352</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,651</b>

ITEM NUMBER:443597 1		PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD								
EX DESC:2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS										
ROADWAY ID:86220000		PROJECT LENGTH: 1.747MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	852,783		0	0	0	0	0	0	0	852,783
DS	708,498		0	0	0	0	0	0	0	708,498
SA	0	33,200	0	0	0	0	0	0	0	33,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACPR	0		3,174,000	0	0	0	0	0	0	3,174,000
CARU	0		2,116,000	1,290,000	0	0	0	0	0	3,716,000
DDR	0		0	13,714,782	0	0	0	0	0	13,714,782

Proposed Change

BROWARD MPO

Proposed Change

HIGHWAYS									
DIH	0	0	89,978	0	0	0	0	0	89,978
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,194	0	0	0	0	0	0	0	23,194
<b>TOTAL 443597 1</b>	<b>1,584,475</b>	<b>33,200</b>	<b>19,094,760</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,312,435</b>
<b>TOTAL PROJECT:</b>	<b>1,584,475</b>	<b>33,200</b>	<b>19,094,760</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,312,435</b>

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD COUNTY:BROWARD TYPE OF WORK:LIGHTING \*NON-SIS\*  
DISTRICT:04  
EX DESC:NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.  
ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	11,273	7,840	0	0	0	0	0	19,113
DIH	0	29,732	0	0	0	0	0	29,732
HSP	306,219	0	0	0	0	0	0	306,219
SA	1,000	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	471,607	0	0	0	0	0	0	471,607
DDR	41,890	0	0	0	0	0	0	41,890
DIH	0	34,065	0	0	0	0	0	34,065
SA	385,937	0	0	0	0	0	0	385,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	976	0	0	0	0	0	0	976
<b>TOTAL 443844 1</b>	<b>1,218,902</b>	<b>71,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290,539</b>
<b>TOTAL PROJECT:</b>	<b>1,218,902</b>	<b>71,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,290,539</b>

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST COUNTY:BROWARD TYPE OF WORK:RESURFACING \*NON-SIS\*  
DISTRICT:04  
EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)  
ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	358,711	32	0	0	0	0	0	358,743
DS	189,919	0	0	0	0	0	0	189,919
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	27,000	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	342,684	0	0	0	0	0	0	342,684
DDR	1,751,718	0	0	0	0	0	0	1,751,718
DIH	4,277	57,738	0	0	0	0	0	62,015
LF	7,480	674	0	0	0	0	0	8,154
SA	131,119	0	0	0	0	0	0	131,119
<b>TOTAL 443845 1</b>	<b>2,785,908</b>	<b>85,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,871,352</b>
<b>TOTAL PROJECT:</b>	<b>2,785,908</b>	<b>85,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,871,352</b>

BROWARD MPO

HIGHWAYS

ITEM NUMBER:443948 1		PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE									
ROADWAY ID:86000066		PROJECT LENGTH: .835MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	204,451		2,080	0	0	0	0	206,531	
SU	94,487		25,680	0	0	0	0	120,167	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		0	1,967,158	0	0	0	1,967,158	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0		10,000	0	0	0	0	10,000	
<b>TOTAL 443948 1</b>	<b>298,938</b>		<b>37,760</b>	<b>1,967,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,303,856</b>	
<b>TOTAL PROJECT:</b>	<b>298,938</b>		<b>37,760</b>	<b>1,967,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,303,856</b>	

ITEM NUMBER:444265 1		PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGHTING LFA CITY OF PLANTATION 62-02= RRR POST DESIGN SVS 62-03= SAFETY LIGHTING POST DESIGN SVS									
ROADWAY ID:86006000		PROJECT LENGTH: 2.073MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,229,140		0	0	0	0	0	1,229,140	
DIH	68,164		2,328	0	0	0	0	70,492	
HSP	98,816		0	0	0	0	0	98,816	
SA	5,000		0	0	0	0	0	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	438,135		0	0	0	0	0	438,135	
DDR	3,799,125		0	0	0	0	0	3,799,125	
DIH	13,171		28,346	0	0	0	0	41,517	
HSP	1,000		0	0	0	0	0	1,000	
LF	42,427		0	0	0	0	0	42,427	
SA	361,685		0	0	0	0	0	361,685	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	175		0	0	0	0	0	175	
DS	750		0	0	0	0	0	750	
<b>TOTAL 444265 1</b>	<b>6,057,588</b>		<b>30,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,088,262</b>	
<b>TOTAL PROJECT:</b>	<b>6,057,588</b>		<b>30,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,088,262</b>	

HIGHWAYS

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	2,981	0	0	0	0	0	3,000
DS	217,450	0	0	0	0	0	0	217,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,608,436	0	0	0	0	0	0	3,608,436
DIH	3,543	36,457	0	0	0	0	0	40,000
DS	211,051	0	0	0	0	0	0	211,051
<b>TOTAL 444786 1</b>	<b>4,040,499</b>	<b>39,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,079,937</b>
<b>TOTAL PROJECT:</b>	<b>4,040,499</b>	<b>39,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,079,937</b>

ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL  
EX DESC:2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PED  
ESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.

ROADWAY ID:86900323 PROJECT LENGTH: 1.343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	148,938	0	0	0	0	0	0	148,938
SU	222,985	4,127	0	0	0	0	0	227,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	34,586	0	0	0	34,586
TALU	0	0	0	823,148	0	0	0	823,148
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 445524 1</b>	<b>371,923</b>	<b>14,127</b>	<b>0</b>	<b>857,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,243,784</b>
<b>TOTAL PROJECT:</b>	<b>371,923</b>	<b>14,127</b>	<b>0</b>	<b>857,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,243,784</b>

ITEM NUMBER:445526 1 PROJECT DESCRIPTION:NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK  
EX DESC:2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE  
AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS  
. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

ROADWAY ID:86900325 PROJECT LENGTH: 1.027MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	359,469	0	0	0	0	0	0	359,469
TALU	75,054	2,866	0	0	0	0	0	77,920
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	2,134,395	0	0	0	2,134,395
TALU	0	0	0	309,333	0	0	0	309,333

BROWARD MPO

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**HIGHWAYS**

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
TALU	0	10,000	0	0	0	0	0	0	10,000
<b>TOTAL 445526 1</b>	<b>434,523</b>	<b>12,866</b>	<b>0</b>	<b>2,443,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,891,117</b>
<b>TOTAL PROJECT:</b>	<b>434,523</b>	<b>12,866</b>	<b>0</b>	<b>2,443,728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,891,117</b>

ITEM NUMBER:445655 1 PROJECT DESCRIPTION:SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)  
EX DESC:PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEI  
VE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

ROADWAY ID:86000006 PROJECT LENGTH: .420MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	556,259	0	0	0	0	0	0	556,259	
DIH	14,281	38,069	0	0	0	0	0	52,350	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	103,161	0	0	0	103,161	
DDR	0	0	0	335,065	0	0	0	335,065	
DIH	0	0	0	94,063	0	0	0	94,063	
LF	0	3,209	0	0	0	0	0	3,209	
SA	0	0	0	2,408,435	0	0	0	2,408,435	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	300	0	0	0	0	0	0	300	
<b>TOTAL 445655 1</b>	<b>570,840</b>	<b>41,278</b>	<b>0</b>	<b>2,940,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,552,842</b>	
<b>TOTAL PROJECT:</b>	<b>570,840</b>	<b>41,278</b>	<b>0</b>	<b>2,940,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,552,842</b>	

ITEM NUMBER:445770 1 PROJECT DESCRIPTION:SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING  
EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

ROADWAY ID:86180000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	131,086	0	0	0	0	0	0	131,086	
DIH	14,240	5,760	0	0	0	0	0	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	130	3,870	0	0	0	0	0	4,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	5,014,803	0	0	0	0	0	0	5,014,803	
DIH	2,521	71,882	0	0	0	0	0	74,403	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	13,870	0	0	0	0	0	0	13,870	
<b>TOTAL 445770 1</b>	<b>5,176,650</b>	<b>81,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,258,162</b>	
<b>TOTAL PROJECT:</b>	<b>5,176,650</b>	<b>81,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,258,162</b>	

BROWARD MPO

HIGHWAYS

ITEM NUMBER:445891 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY  
EX DESC:FEASIBILITY STUDY BIKE/PED FEATURES

ROADWAY ID:86014000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	137,846	0	0	0	0	0	0	137,846
DIH	474	9,526	0	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	384,621	0	0	0	0	0	384,621
DDR	0	1,538,486	0	0	0	0	0	1,538,486
SA	0	1,538,486	0	0	0	0	0	1,538,486
<b>TOTAL 445891 1</b>	<b>138,320</b>	<b>3,471,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,609,439</b>

ITEM NUMBER:445891 3 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS STRUCTURE  
ROADWAY ID:86120000 PROJECT LENGTH: .085MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	143,500	0	0	0	0	0	0	143,500
DIH	1,524	0	0	0	0	0	0	1,524
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	381,000	0	0	0	0	0	381,000
SA	0	939,100	0	0	0	0	0	939,100
<b>TOTAL 445891 3</b>	<b>145,024</b>	<b>1,320,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,465,124</b>
<b>TOTAL PROJECT:</b>	<b>283,344</b>	<b>4,791,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,074,563</b>

ITEM NUMBER:446552 1 PROJECT DESCRIPTION:A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK  
EX DESC:SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR \*\*SEE WP45 FOR LOCATIONS\*\*

ROADWAY ID:86900328 PROJECT LENGTH: 2.261MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
SR2T	0	0	1,048,025	0	0	0	0	1,048,025
<b>TOTAL 446552 1</b>	<b>0</b>	<b>5,000</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,025</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,025</b>

BROWARD MPO

HIGHWAYS

ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	102,185	80,517	0	0	0	0	0	182,702
HSP	394,344	0	0	0	0	0	0	394,344
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	59,385	0	0	0	0	0	59,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	2,486,111	0	0	0	0	0	2,486,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	9,789	0	0	0	0	0	0	9,789
<b>TOTAL 446998 1</b>	<b>506,318</b>	<b>2,626,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,132,331</b>
<b>TOTAL PROJECT:</b>	<b>506,318</b>	<b>2,626,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,132,331</b>

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	378,015	16,853	0	0	0	0	0	394,868
HSP	275	0	0	0	0	0	0	275
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	23,000	37,758	0	0	0	0	0	60,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	769,719	0	0	0	0	0	769,719
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,662	0	0	0	0	0	0	6,662
<b>TOTAL 446999 1</b>	<b>407,952</b>	<b>824,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,232,282</b>

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W 446999.1

ROADWAY ID:86120000 PROJECT LENGTH: 3.660MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	343,364	16,421	0	0	0	0	0	359,785
HSP	747	0	0	35	0	0	0	747

HIGHWAYS

PHASE:	ACSS	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	23,000	20,757	0	0	0	0	0	43,757
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	434,159	0	0	0	0	0	434,159
ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,322	0	0	0	0	0	0	6,322
<b>TOTAL 447000 1</b>	<b>373,433</b>	<b>471,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>844,770</b>
<b>TOTAL PROJECT:</b>	<b>781,385</b>	<b>1,295,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,077,052</b>

ITEM NUMBER:447544 1 PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
 EX DESC:B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFAC  
 E) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS ( ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)  
 ROADWAY ID:86095055 PROJECT LENGTH: .738MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	271,279	23,154	0	0	0	0	0	294,433
DDR	141,463	0	0	0	0	0	0	141,463
SA	53	32,791	0	0	0	0	0	32,844
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,514,492	0	0	0	1,514,492
ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,860	0	0	0	0	0	0	5,860
<b>TOTAL 447544 1</b>	<b>418,655</b>	<b>55,945</b>	<b>0</b>	<b>1,514,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,989,092</b>
<b>TOTAL PROJECT:</b>	<b>418,655</b>	<b>55,945</b>	<b>0</b>	<b>1,514,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,989,092</b>

ITEM NUMBER:447546 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
 EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSE  
 CTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITION  
 AL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)  
 ROADWAY ID:86090000 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	294,939	22,251	0	0	0	0	0	317,190
SA	0	22,264	0	0	0	0	0	22,264
RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	208,410	0	0	0	0	0	208,410
SA	0	36,000	0	0	0	0	0	36,000
CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	1,628,229	0	0	1,628,229
SA	0	0	0	0	68,993	0	0	68,993
<b>TOTAL 447546 1</b>	<b>294,939</b>	<b>288,925</b>	<b>0</b>	<b>0</b>	<b>1,697,222</b>	<b>0</b>	<b>0</b>	<b>2,281,086</b>
<b>TOTAL PROJECT:</b>	<b>294,939</b>	<b>288,925</b>	<b>0</b>	<b>0</b>	<b>1,697,222</b>	<b>0</b>	<b>0</b>	<b>2,281,086</b>

BROWARD MPO

HIGHWAYS

ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING  
EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY  
LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.

ROADWAY ID:86200000 PROJECT LENGTH: 1.212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	133,930	25,316	0	0	0	0	0	159,246
DDR	171,236	0	0	0	0	0	0	171,236
HSP	1,000	0	0	0	0	0	0	1,000
SA	6	36,808	0	0	0	0	0	36,814
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	44,612	0	0	0	0	44,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,315,573	0	0	0	1,315,573
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	30,000	0	0	0	0	0	30,000
<b>TOTAL 447548 1</b>	<b>306,172</b>	<b>92,124</b>	<b>44,612</b>	<b>1,315,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,758,481</b>
<b>TOTAL PROJECT:</b>	<b>306,172</b>	<b>92,124</b>	<b>44,612</b>	<b>1,315,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,758,481</b>

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS  
EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)  
ROADWAY ID:86080000 PROJECT LENGTH: .886MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	366,429	22,095	0	0	0	0	0	388,524
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	85,644	0	0	0	0	0	85,644
SA	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	889,560	0	0	889,560
<b>TOTAL 447552 1</b>	<b>366,429</b>	<b>125,739</b>	<b>0</b>	<b>0</b>	<b>889,560</b>	<b>0</b>	<b>0</b>	<b>1,381,728</b>
<b>TOTAL PROJECT:</b>	<b>366,429</b>	<b>125,739</b>	<b>0</b>	<b>0</b>	<b>889,560</b>	<b>0</b>	<b>0</b>	<b>1,381,728</b>

HIGHWAYS

ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	201,054	0	0	0	0	0	0	201,054
DIH	25,468	0	0	0	0	0	0	25,468
LF	108,824	0	0	0	0	0	0	108,824
LFP	64,836	2,000	0	0	0	0	0	66,836
SU	194,233	0	0	0	0	0	0	194,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	1,853,737	0	0	0	0	0	1,853,737
DIH	0	39,274	0	0	0	0	0	39,274
LF	0	543,694	0	0	0	0	0	543,694
LFP	0	323,629	0	0	0	0	0	323,629
SU	0	1,853,737	0	0	0	0	0	1,853,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	24,556	0	0	0	0	0	0	24,556
<b>TOTAL 448574 1</b>	<b>618,971</b>	<b>4,616,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,235,042</b>

ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS  
EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

ROADWAY ID:86030000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	132,934	0	0	0	0	0	0	132,934
DIH	11,315	16,962	0	0	0	0	0	28,277
LF	191,705	0	0	0	0	0	0	191,705
LFP	15,976	13,918	0	0	0	0	0	29,894
SU	150,140	0	0	0	0	0	0	150,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	1,652,609	0	0	0	0	0	1,652,609
DIH	0	70,243	0	0	0	0	0	70,243
LF	0	1,820,727	0	0	0	0	0	1,820,727
LFP	0	151,728	0	0	0	0	0	151,728
SU	0	1,652,609	0	0	0	0	0	1,652,609
<b>TOTAL 448576 1</b>	<b>502,070</b>	<b>5,378,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,880,866</b>

HIGHWAYS

ITEM NUMBER:448577 1		PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
EX DESC:PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET. 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL 32/52/62-01: PUMP STATIONS 19% @ 50/50 PROT/SUX05 32/52/62-01: PUMP STATIONS 81% CITY OF HOLLYWOOD LF + 20% C CHK 3038		PROJECT LENGTH: .511MI					LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0	
ROADWAY ID:86030000								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,977		0	0	0	0	0	60,977
DIH	6,671		21,627	0	0	0	0	28,298
LF	458,095		11,744	0	0	0	0	469,839
SU	91,413		1,282	0	0	0	0	92,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0		1,291,254	0	0	0	0	1,291,254
DIH	0		70,242	0	0	0	0	70,242
LF	0		3,584,514	0	0	0	0	3,584,514
SU	0		1,291,254	0	0	0	0	1,291,254
<b>TOTAL 448577 1</b>	<b>617,156</b>		<b>6,271,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,889,073</b>
<b>TOTAL PROJECT:</b>	<b>1,738,197</b>		<b>16,266,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,004,981</b>

ITEM NUMBER:449257 1		PROJECT DESCRIPTION:SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
EX DESC:BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT		PROJECT LENGTH: .207MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
ROADWAY ID:86050000								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	613,374		0	0	0	0	0	613,374
DIH	0		117,704	0	0	0	0	117,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0		9,644,275	0	0	0	0	9,644,275
DIH	0		121,245	124,912	0	0	0	246,157
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	22,296		0	0	0	0	0	22,296
<b>TOTAL 449257 1</b>	<b>635,670</b>		<b>117,704</b>	<b>9,765,520</b>	<b>124,912</b>	<b>0</b>	<b>0</b>	<b>10,643,806</b>
<b>TOTAL PROJECT:</b>	<b>635,670</b>		<b>117,704</b>	<b>9,765,520</b>	<b>124,912</b>	<b>0</b>	<b>0</b>	<b>10,643,806</b>

ITEM NUMBER:449282 1		PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
EX DESC:SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)		PROJECT LENGTH: .606MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
ROADWAY ID:86100000								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	441,920		72,769	0	0	0	0	514,689

Proposed Removal

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/05/2023  
 TIME RUN: 10.29.03  
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**HIGHWAYS**

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	2,416,712	0	0	0	0	0	2,416,712
SA	0	0	73,020	0	0	0	0	0	73,020
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	17,216	0	0	0	0	0	0	0	17,216
<b>TOTAL 449282 1</b>	<b>459,136</b>	<b>72,769</b>	<b>2,489,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,021,637</b>
<b>TOTAL PROJECT:</b>	<b>459,136</b>	<b>72,769</b>	<b>2,489,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,021,637</b>

ITEM NUMBER:449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE \*NON-SIS\*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

EX DESC:2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED

ROADWAY ID:86000028 PROJECT LENGTH: .853MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	386,174	8,826	0	0	0	0	0	395,000
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
SU	0	0	0	905,000	1,000,000	0	0	1,905,000
<b>TOTAL 449559 1</b>	<b>386,174</b>	<b>13,826</b>	<b>0</b>	<b>905,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,305,000</b>
<b>TOTAL PROJECT:</b>	<b>386,174</b>	<b>13,826</b>	<b>0</b>	<b>905,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,305,000</b>
<b>TOTAL DIST: 04</b>	<b>707,152,856</b>	<b>1,045,914,138</b>	<b>270,534,297</b>	<b>15,847,923</b>	<b>8,717,582</b>	<b>14,046,847</b>	<b>33,311,404</b>	<b>2,095,525,047</b>
<b>TOTAL HIGHWAYS</b>	<b>707,152,856</b>	<b>1,045,914,138</b>	<b>270,534,297</b>	<b>15,847,923</b>	<b>8,717,582</b>	<b>14,046,847</b>	<b>33,311,404</b>	<b>2,095,525,047</b>

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51) (6-10)MNGD LN *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: 3.693MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,821,723	0	0	0	0	0	0	12,821,723
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,658	0	0	0	0	0	0	1,658
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	288,548	0	0	0	0	0	0	288,548
PKYI	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	97,086	1,076	0	0	0	0	0	98,162
<b>TOTAL 406095 1</b>	<b>17,209,015</b>	<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,210,091</b>
<b>TOTAL PROJECT:</b>	<b>17,209,015</b>	<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,210,091</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:86470000 PROJECT LENGTH: .824MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714,089	0	0	0	0	0	0	714,089
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,358,440	0	0	0	0	0	0	7,358,440
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	114,355	27	0	0	0	0	0	114,382
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,105,769	0	0	0	0	0	0	6,105,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	66,953,429	4,098	0	0	0	0	0	66,957,527
<b>TOTAL 406103 1</b>	<b>81,246,082</b>	<b>4,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,250,207</b>
<b>TOTAL PROJECT:</b>	<b>81,246,082</b>	<b>4,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,250,207</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA ROADWAY ID:86470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,187,157	1,000	0	0	0	0	0	2,188,157
<b>TOTAL 406156 2</b>	<b>2,187,157</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,188,157</b>
<b>TOTAL PROJECT:</b>	<b>2,187,157</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,188,157</b>

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ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86470000 PROJECT LENGTH: 1.577MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,099,965	2,446	0	0	0	0	0	2,102,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,616,050	1,382	0	0	0	0	0	3,617,432
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,931	17,569	0	0	0	0	0	19,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,462	903	0	0	0	0	0	54,365
<b>TOTAL 415927 1</b>	<b>5,771,408</b>	<b>22,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,793,708</b>
<b>TOTAL PROJECT:</b>	<b>5,771,408</b>	<b>22,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,793,708</b>

ITEM NUMBER:419336 1 PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 EX DESC:R/W FOR 420809-3

ROADWAY ID:86470000 PROJECT LENGTH: .794MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GMR	2,459,687	0	0	0	0	0	0	2,459,687
PKYI	1,115,494	0	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,872,877	0	0	0	0	0	0	3,872,877
DDR	59,041	101	0	0	0	0	0	59,142
DIS	2,028	0	0	0	0	0	0	2,028
DS	58,158	0	0	0	0	0	0	58,158
GMR	3,922,404	0	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	0	253,485
SIWR	33,931	0	0	0	0	0	0	33,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,493	0	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,553	0	0	0	0	0	0	20,553
<b>TOTAL 419336 1</b>	<b>11,800,151</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,800,252</b>
<b>TOTAL PROJECT:</b>	<b>11,800,151</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,800,252</b>

TURNPIKE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	103,413	0	0	0	0	0	0	103,413
PKYR	9,594,743	7,708	0	0	0	0	0	9,602,451
<b>TOTAL 428154 4</b>	<b>9,787,302</b>	<b>8,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,796,010</b>
<b>TOTAL PROJECT:</b>	<b>9,787,302</b>	<b>8,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,796,010</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES								
ROADWAY ID:86471000 PROJECT LENGTH: 4.100MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,838,874	6,604	0	0	0	0	0	8,845,478
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	95,512,968	4,084	0	0	0	0	0	95,517,052
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,500,000	0	0	0	0	0	0	2,500,000
<b>TOTAL 429328 1</b>	<b>106,951,842</b>	<b>10,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,962,530</b>
<b>TOTAL PROJECT:</b>	<b>106,951,842</b>	<b>10,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,962,530</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) (6TO10 LNS) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:86472000 PROJECT LENGTH: 4.690MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,211,610	336,115	0	0	0	0	0	19,547,725
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,864,176	6,709	0	0	0	0	0	2,870,885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	122,940,201	0	0	0	0	0	122,940,201
PKYI	115,009	1,031	0	30,000	0	0	0	146,040
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	2,500,000	0	0	0	2,500,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT  
PKYI 0 132,208 0 0 0 0 0 132,208  
**TOTAL 435461 1 22,190,795 123,566,264 0 2,530,000 0 0 148,287,059**

ITEM NUMBER:435461 6 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,092	0	0	0	0	0	0	2,092
PKYR	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 435461 6</b>	<b>2,092</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,592</b>
<b>TOTAL PROJECT:</b>	<b>22,192,887</b>	<b>123,567,764</b>	<b>0</b>	<b>2,530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,290,651</b>

ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,681,214	1,426	0	0	0	0	0	7,682,640
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	146,186	0	0	0	0	0	0	146,186
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,648	0	0	0	0	0	0	9,648
<b>TOTAL 435763 1</b>	<b>7,837,048</b>	<b>1,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,838,474</b>
<b>TOTAL PROJECT:</b>	<b>7,837,048</b>	<b>1,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,838,474</b>

ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1) (6TO10LN) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86472000 PROJECT LENGTH: 9.381MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,000,000	0	0	0	0	0	0	7,000,000
PKYI	22,100,539	1,001,118	0	0	0	0	0	23,101,657
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	1,000	0	0	0	0	0	1,000
PKYI	707,359	24,177,634	4,847,183	0	0	0	0	29,732,176
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	245,050,042	0	0	7,365,000	0	252,415,042
PKLF	0	0	20,000,000	0	0	0	0	20,000,000
PKYI	137,323	0	5,056,350	0	0	0	0	5,193,673
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	44	0	0	6,200,000	6,200,000

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**TURNPIKE**

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	300,000	0	0	0	0	300,000
	PKYR	4,918	0	0	0	0	0	0	4,918
<b>TOTAL 437155 1</b>		<b>29,950,139</b>	<b>25,179,752</b>	<b>275,453,575</b>	<b>0</b>	<b>0</b>	<b>7,365,000</b>	<b>6,200,000</b>	<b>344,148,466</b>

ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86075041 PROJECT LENGTH: 5.307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	58,449	100,503	450,000	0	0	0	608,952	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	4,105,000	2,159,562	0	0	0	6,264,562	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	75,000	0	0	75,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	113,307,582	0	0	115,057,582	
	PKYI	59	0	10,580	0	0	1,750,000	10,639	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	2,400,000	0	2,400,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	50,000	0	0	50,000	
<b>TOTAL 437155 5</b>		<b>58,508</b>	<b>4,205,503</b>	<b>2,620,142</b>	<b>113,432,582</b>	<b>0</b>	<b>2,400,000</b>	<b>1,750,000</b>	<b>124,466,735</b>
<b>TOTAL PROJECT:</b>		<b>30,008,647</b>	<b>29,385,255</b>	<b>278,073,717</b>	<b>113,432,582</b>	<b>0</b>	<b>9,765,000</b>	<b>7,950,000</b>	<b>468,615,201</b>

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22) (6TO10 LNS) \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	2,512,586	3,900,000	12,000,000	0	0	0	18,412,586	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	25,200,000	25,200,000	
	PKYI	0	451,000	0	0	0	0	451,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKBD	0	0	0	0	0	0	166,140,000	
	PKYI	42,774	0	0	0	0	446,929,311	446,972,085	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	0	0	250,000	0	0	250,000	
<b>TOTAL 437224 1</b>		<b>2,555,360</b>	<b>4,351,000</b>	<b>12,000,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>657,425,671</b>	

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ITEM NUMBER:437224 2		PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS (MP 71.6-71.9)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: .144MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	15,608	2,266	0	0	0	0	0	17,874	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,587	970	0	0	0	0	0	3,557	
<b>TOTAL 437224 2</b>	<b>18,195</b>	<b>3,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,431</b>	
<b>TOTAL PROJECT:</b>	<b>2,573,555</b>	<b>4,354,236</b>	<b>12,000,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>638,269,311</b>	<b>657,447,102</b>	

ITEM NUMBER:437990 1		PROJECT DESCRIPTION:RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RESURFACING	
ROADWAY ID:86470000		PROJECT LENGTH: .632MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	465,661	0	0	0	0	0	0	465,661	
PKYR	2,070,305	1,418	0	0	0	0	0	2,071,723	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	227,930	0	0	0	0	0	0	227,930	
PKYR	3,982,411	5,117	0	0	0	0	0	3,987,528	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	156,735	0	0	0	0	0	0	156,735	
<b>TOTAL 437990 1</b>	<b>6,903,042</b>	<b>6,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,909,577</b>	

ITEM NUMBER:437990 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:86470000		PROJECT LENGTH: .632MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	32,214	0	0	0	0	0	0	32,214	
PKYR	308,505	2,822	0	0	0	0	0	311,327	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,910	0	0	0	0	0	0	3,910	
PKYR	1,545,706	1,000	0	0	0	0	0	1,546,706	
<b>TOTAL 437990 3</b>	<b>1,890,335</b>	<b>3,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,894,157</b>	
<b>TOTAL PROJECT:</b>	<b>8,793,377</b>	<b>10,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,803,734</b>	

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ITEM NUMBER:442061 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:86470000		PROJECT LENGTH: 8.031MI						LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	158,595		8	0	0	0	0	0	158,603
PKYR	261,938		0	0	0	0	0	0	261,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	61,102		0	0	0	0	0	0	61,102
PKYR	2,624,742	110,857	0	0	0	0	0	0	2,735,599
<b>TOTAL 442061 2</b>	<b>3,106,377</b>	<b>110,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,217,242</b>
<b>TOTAL PROJECT:</b>	<b>3,106,377</b>	<b>110,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,217,242</b>

ITEM NUMBER:442922 7		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:REST AREA	
ROADWAY ID:86470000		PROJECT LENGTH: .465MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	323,689	1,690	0	0	0	0	0	0	325,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,290	2,000	0	0	0	0	0	0	3,290
<b>TOTAL 442922 7</b>	<b>324,979</b>	<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,669</b>
<b>TOTAL PROJECT:</b>	<b>324,979</b>	<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328,669</b>

ITEM NUMBER:443882 4		PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:86471000		PROJECT LENGTH: 7.706MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	163	201,337	0	0	0	0	0	0	201,500
<b>TOTAL 443882 4</b>	<b>163</b>	<b>201,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,500</b>
<b>TOTAL PROJECT:</b>	<b>163</b>	<b>201,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,500</b>

ITEM NUMBER:443901 1		PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:86470000		PROJECT LENGTH: .700MI						LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	180,968	2,875	0	0	0	0	0	0	183,843

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	228,006	34,664	0	0	0	0	0	262,670
<b>TOTAL 443901 1</b>		<b>408,974</b>	<b>37,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,513</b>
<b>TOTAL PROJECT:</b>		<b>408,974</b>	<b>37,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,513</b>

ITEM NUMBER:443955 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:86472000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	559	1,000	0	0	0	0	0	1,559	
<b>TOTAL 443955 1</b>	<b>559</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,559</b>	
<b>TOTAL PROJECT:</b>	<b>559</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,559</b>	

ITEM NUMBER:443956 1 PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:86472000 PROJECT LENGTH: 3.125MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,650,555	3,996	0	0	0	0	0	2,654,551	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,000	0	0	0	0	0	2,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	150,000	0	0	0	0	0	0	150,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	1,479,998	0	0	0	0	0	0	1,479,998	
PKYI	79,635,275	517,848	30,000	0	0	0	0	80,183,123	
<b>TOTAL 443956 1</b>	<b>83,915,828</b>	<b>523,844</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,469,672</b>	

ITEM NUMBER:443956 2 PROJECT DESCRIPTION:RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING  
ROADWAY ID:86472000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	1,500	0	0	0	0	0	1,500	
<b>TOTAL 443956 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	
<b>TOTAL PROJECT:</b>	<b>83,915,828</b>	<b>525,344</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,471,172</b>	

TURNPIKE

ITEM NUMBER:445140 1		PROJECT DESCRIPTION:LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:86472000		PROJECT LENGTH: 1.800MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	463,270		0	0	0	0	0	463,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	407,989	34,552	0	0	0	0	0	442,541
<b>TOTAL 445140 1</b>	<b>871,259</b>	<b>34,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905,811</b>
<b>TOTAL PROJECT:</b>	<b>871,259</b>	<b>34,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905,811</b>

ITEM NUMBER:446024 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:86470000		PROJECT LENGTH: 5.686MI					LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	390,283		0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49,186	0	0	0	0	0	0	49,186
PKYR	9,129	2,630	0	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,018,800	0	0	0	0	0	0	5,018,800
PKYR	46,801	1,000	0	0	0	0	0	47,801
<b>TOTAL 446024 2</b>	<b>5,514,199</b>	<b>3,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,517,829</b>
<b>TOTAL PROJECT:</b>	<b>5,514,199</b>	<b>3,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,517,829</b>

ITEM NUMBER:446223 1		PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: 3.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,149,849	559	0	0	0	0	0	1,150,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,022	113,163,198	30,000	10,900	0	0	0	113,235,120
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,600	0	0	0	0	0	10,600
PKYR	10,419	0	0	0	0	0	0	10,419
<b>TOTAL 446223 1</b>	<b>1,191,290</b>	<b>113,174,357</b>	<b>30,000</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,406,547</b>
<b>TOTAL PROJECT:</b>	<b>1,191,290</b>	<b>113,174,357</b>	<b>30,000</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,406,547</b>

BROWARD MPO

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:446224 1 PROJECT DESCRIPTION:TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)								
ROADWAY ID:86470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,712,753	15,178	0	0	0	0	0	1,727,931
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,472	79,585,974	0	0	11,230	0	0	79,624,676
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	9,848	0	0	0	0	0	9,848
PKYR	9,848	0	0	0	0	0	0	9,848
<b>TOTAL 446224 1</b>	<b>1,750,073</b>	<b>79,611,000</b>	<b>0</b>	<b>0</b>	<b>11,230</b>	<b>0</b>	<b>0</b>	<b>81,372,303</b>
<b>TOTAL PROJECT:</b>	<b>1,750,073</b>	<b>79,611,000</b>	<b>0</b>	<b>0</b>	<b>11,230</b>	<b>0</b>	<b>0</b>	<b>81,372,303</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY								
ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 447715 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:449713 1 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA								
ROADWAY ID:86470000 PROJECT LENGTH: .660MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	525,000	0	526,500
<b>TOTAL 449713 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>526,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>0</b>	<b>526,500</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:451364 1 PROJECT DESCRIPTION:RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING								
ROADWAY ID:86470000 PROJECT LENGTH: 3.101MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	207	0	0	0	0	0	0	207
PKYR	0	1,500	1,400,000	0	0	0	0	1,401,500

BROWARD MPO

TURNPIKE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PKYR	0	0	0	13,703,401	0	0	0	13,703,401
<b>TOTAL 451364 1</b>	<b>207</b>	<b>1,500</b>	<b>1,400,000</b>	<b>13,703,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,105,108</b>
<b>TOTAL PROJECT:</b>	<b>207</b>	<b>1,500</b>	<b>1,400,000</b>	<b>13,703,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,105,108</b>

ITEM NUMBER:452073 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86470000 PROJECT LENGTH: 5.035MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	11,550,000	11,551,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452073 1</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,550,000</b>	<b>11,553,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,550,000</b>	<b>11,553,000</b>

ITEM NUMBER:452075 2 PROJECT DESCRIPTION:NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID:86470000 PROJECT LENGTH: 1.482MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452075 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:452076 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:86470000 PROJECT LENGTH: 3.998MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	13,860,000	0	0	13,861,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,400,000	0	1,400,000
<b>TOTAL 452076 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>13,860,000</b>	<b>1,400,000</b>	<b>0</b>	<b>15,261,500</b>

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BROWARD MPO

TURNPIKE

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452076 2      PROJECT DESCRIPTION:NEW CYPRESS CREEK INTERCHANGE (MP 64)      *SIS* DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:86470000      PROJECT LENGTH: 1.496MI      LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 452076 2</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>13,860,000</b>	<b>1,400,000</b>	<b>0</b>	<b>15,263,000</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452077 1      PROJECT DESCRIPTION:WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)      *SIS* DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000      PROJECT LENGTH: 3.032MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	26,820,000	0	0	0	26,821,500
<b>TOTAL 452077 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>26,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,821,500</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452077 2      PROJECT DESCRIPTION:COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)      *SIS* DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:86470000      PROJECT LENGTH: .997MI      LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,590	1,500	0	0	0	0	0	8,090
<b>TOTAL 452077 2</b>	<b>6,590</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,090</b>
<b>TOTAL PROJECT:</b>	<b>6,590</b>	<b>3,000</b>	<b>0</b>	<b>26,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,829,590</b>

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
ITEM NUMBER:452078 1      PROJECT DESCRIPTION:WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)      *SIS* DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000      PROJECT LENGTH: .986MI      LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	1,710,000	0	0	0	0	1,711,500
<b>TOTAL 452078 1</b>	<b>0</b>	<b>1,500</b>	<b>1,710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,711,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>1,710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,711,500</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
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**TURNPIKE**

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ITEM NUMBER:452114 1  
 DISTRICT:04  
 ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)  
 COUNTY:BROWARD  
 PROJECT LENGTH: 3.094MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	7,300,000	0	0	7,301,500
<b>TOTAL 452114 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>7,300,000</b>	<b>0</b>	<b>0</b>	<b>7,301,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>7,300,000</b>	<b>0</b>	<b>0</b>	<b>7,301,500</b>
<b>TOTAL DIST: 04</b>	<b>403,448,969</b>	<b>351,088,350</b>	<b>293,243,717</b>	<b>156,496,883</b>	<b>21,421,230</b>	<b>11,690,000</b>	<b>657,769,311</b>	<b>1,895,158,460</b>
<b>TOTAL TURNPIKE</b>	<b>403,448,969</b>	<b>351,088,350</b>	<b>293,243,717</b>	<b>156,496,883</b>	<b>21,421,230</b>	<b>11,690,000</b>	<b>657,769,311</b>	<b>1,895,158,460</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
 F.C.O.  
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ITEM NUMBER:444663 1 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	144,889	36,294	0	0	0	0	0	181,183
<b>TOTAL 444663 1</b>	<b>144,889</b>	<b>36,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,183</b>
<b>TOTAL PROJECT:</b>	<b>144,889</b>	<b>36,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,183</b>

ITEM NUMBER:448137 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,687	7,135	0	0	0	0	0	30,822
<b>TOTAL 448137 2</b>	<b>23,687</b>	<b>7,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,822</b>

ITEM NUMBER:448137 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	126,450	22,163	0	0	0	0	0	148,613
<b>TOTAL 448137 3</b>	<b>126,450</b>	<b>22,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>148,613</b>

ITEM NUMBER:448137 4 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	32,200	5,475	0	0	0	0	0	37,675
<b>TOTAL 448137 4</b>	<b>32,200</b>	<b>5,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,675</b>
<b>TOTAL PROJECT:</b>	<b>182,337</b>	<b>34,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,110</b>
<b>TOTAL DIST: 04</b>	<b>327,226</b>	<b>71,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,293</b>
<b>TOTAL F.C.O.</b>	<b>327,226</b>	<b>71,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398,293</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
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 =====  
**MAINTENANCE**  
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BROWARD MPO

ITEM NUMBER:233509 8 PROJECT DESCRIPTION:BROWARD NPDES JPA COUNTY: BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING \*NON-SIS\*  
 DISTRICT:04  
 EX DESC:NPDES PROGRAM FOR BROWARD COUNTY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
D	236,294	25,830	26,475	27,135	27,813	28,508	0	372,055
<b>TOTAL 233509 8</b>	<b>236,294</b>	<b>25,830</b>	<b>26,475</b>	<b>27,135</b>	<b>27,813</b>	<b>28,508</b>	<b>0</b>	<b>372,055</b>
<b>TOTAL PROJECT:</b>	<b>236,294</b>	<b>25,830</b>	<b>26,475</b>	<b>27,135</b>	<b>27,813</b>	<b>28,508</b>	<b>0</b>	<b>372,055</b>

ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE COUNTY: BROWARD TYPE OF WORK:ROUTINE MAINTENANCE \*NON-SIS\*  
 DISTRICT:04  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	400,001	350,000	350,000	0	0	0	0	1,100,001
<b>TOTAL 441042 3</b>	<b>400,001</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,001</b>
<b>TOTAL PROJECT:</b>	<b>400,001</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,001</b>
<b>TOTAL DIST: 04</b>	<b>636,295</b>	<b>375,830</b>	<b>376,475</b>	<b>27,135</b>	<b>27,813</b>	<b>28,508</b>	<b>0</b>	<b>1,472,056</b>
<b>TOTAL MAINTENANCE</b>	<b>636,295</b>	<b>375,830</b>	<b>376,475</b>	<b>27,135</b>	<b>27,813</b>	<b>28,508</b>	<b>0</b>	<b>1,472,056</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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BROWARD MPO

MBRMPOTP

RAIL

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT  
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON  
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	114,322	0	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	0	9,029
DIH	136,826	0	0	0	0	0	0	136,826
DPTO	971,738	0	0	0	0	0	0	971,738
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	523,314	0	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	0	250,594
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523	0	0	0	0	0	0	523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	759,186	0	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	5,274,398	0	0	0	0	0	0	5,274,398
DDR	9,322,056	0	0	0	0	0	0	9,322,056
DIH	135,122	2	0	0	0	0	0	135,124
DPTO	2,877,605	0	0	0	0	0	0	2,877,605
DS	12,480,235	0	0	0	0	0	0	12,480,235
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,085	0	0	0	0	0	0	40,085
DEM	841,730	0	0	0	0	0	0	841,730
DEMW	4,413	0	0	0	0	0	0	4,413
DS	5,045	0	0	0	0	0	0	5,045
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	870,636	0	0	0	0	0	0	870,636
<b>TOTAL 406919 1</b>	<b>37,594,530</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,594,532</b>
<b>TOTAL PROJECT:</b>	<b>37,594,530</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,594,532</b>
<b>TOTAL DIST: 04</b>	<b>37,594,530</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,594,532</b>
<b>TOTAL RAIL</b>	<b>37,594,530</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,594,532</b>

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**TRANSIT**  
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Proposed Change

ITEM NUMBER:235020 1		PROJECT DESCRIPTION:MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON -BUDGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	74,596,005	0	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	129,280,970	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	0	543,480,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
<b>TOTAL 235020 1</b>	<b>605,304,975</b>	<b>307,800,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>0</b>	<b>1,019,504,975</b>
<b>TOTAL PROJECT:</b>	<b>605,304,975</b>	<b>307,800,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>0</b>	<b>1,019,504,975</b>

Proposed Removal

ITEM NUMBER:421548 5		PROJECT DESCRIPTION:I-75 AT ROYAL PALM BLVD-PARK AND RIDE					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PARK AND RIDE LOTS	
EX DESC:LOCATED WITHIN FDOT L/A ROW, SW QUADRANT OF THE INTERCHANGE I-75 AND ROYAL PALM BLVD BROWARD COUNTY VOTED TO REMOVE THIS PROJECT								
ROADWAY ID:86075000		PROJECT LENGTH: .700MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	989,790	0	0	0	0	0	0	989,790
DIH	8,920	380	0	0	0	0	0	9,300
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,095	0	0	0	0	0	0	11,095
DS	1,500	0	0	0	0	0	0	1,500
<b>TOTAL 421548 5</b>	<b>1,011,305</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,011,685</b>
<b>TOTAL PROJECT:</b>	<b>1,011,305</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,011,685</b>

ITEM NUMBER:428024 2		PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
<b>TOTAL 428024 2</b>	<b>0</b>	<b>8,034,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,034,017</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>8,034,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,034,017</b>

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ITEM NUMBER:428437 1		PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRANSIT IMPROVEMENT	
EX DESC:FTA EARMARKS FY 2010-SECTION 5309								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
<b>TOTAL 428437 1</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>

ITEM NUMBER:430333 1		PROJECT DESCRIPTION:MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR								
AFT GRANT #FL-04-0131 NON-BUDGET REVENUE								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	0	49,178,720
<b>TOTAL 430333 1</b>	<b>0</b>	<b>35,578,720</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>49,178,720</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>35,578,720</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>0</b>	<b>49,178,720</b>

ITEM NUMBER:433038 1		PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)								
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
<b>TOTAL 433038 1</b>	<b>0</b>	<b>401,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,440</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>401,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,440</b>

Proposed Removal Proposed Change

Proposed Removal

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ITEM NUMBER:435688 1		PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	1,723,793	529,023	529,023	529,023	529,023	529,023	0	3,839,885
<b>TOTAL 435688 1</b>	<b>0</b>	<b>1,723,793</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>0</b>	<b>3,839,885</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,723,793</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>0</b>	<b>3,839,885</b>

ITEM NUMBER:435855 1		PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:PARK AND RIDE LOTS	
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD - EMAIL FR YUANET 1/31/20									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	124,053	0	0	0	0	0	0	0	124,053
DIH	374,700	0	0	0	0	0	0	0	374,700
DPTO	177,055	0	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	0	102,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	694,185	0	0	0	0	0	0	0	694,185
DS	250,000	0	0	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,224,713	0	0	0	0	0	0	0	2,224,713
DIH	99,272	7,000	0	0	0	0	0	0	106,272
LF	5,782,004	925,200	0	0	0	0	0	0	6,707,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	45,768	0	0	0	0	0	0	0	45,768
DPTO	100	0	0	0	0	0	0	0	100
DS	8,872	0	0	0	0	0	0	0	8,872
<b>TOTAL 435855 1</b>	<b>9,882,943</b>	<b>932,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,815,143</b>
<b>TOTAL PROJECT:</b>	<b>9,882,943</b>	<b>932,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,815,143</b>

ITEM NUMBER:443342 1		PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C)						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY									
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
FTA	0	3,225,000	0	0	0	0	0	0	3,225,000

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LF	0	1,713,269	0	0	0	0	0	1,713,269
<b>TOTAL 44342 1</b>	<b>0</b>	<b>4,938,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,938,269</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>4,938,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,938,269</b>

ITEM NUMBER:451128 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CITY OF PEM PINES / SW FOCAL POINT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPTO	0	22,707	0	0	0	0	0	22,707
DU	0	181,657	0	0	0	0	0	181,657
LF	0	22,708	0	0	0	0	0	22,708
<b>TOTAL 451128 1</b>	<b>0</b>	<b>227,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,072</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>227,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,072</b>

ITEM NUMBER:451138 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - WOODHOUSE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WOODHOUSE BROWARD COUNTY								
DPTO	0	11,113	0	0	0	0	0	11,113
DU	0	88,905	0	0	0	0	0	88,905
LF	0	11,114	0	0	0	0	0	11,114
<b>TOTAL 451138 1</b>	<b>0</b>	<b>111,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,132</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>111,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,132</b>

ITEM NUMBER:451157 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DPTO	0	21,000	0	0	0	0	0	21,000
DU	0	168,000	0	0	0	0	0	168,000
LF	0	21,000	0	0	0	0	0	21,000
<b>TOTAL 451157 1</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>

ITEM NUMBER:451158 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD CHILDRENS CENTER, INC								
DPTO	0	7,786	0	60	0	0	0	7,786
DU	0	62,277	0	0	0	0	0	62,277

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 TIME RUN: 10.29.03  
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LF	0	7,784	0	0	0	0	0	7,784
<b>TOTAL 451158 1</b>	<b>0</b>	<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>

ITEM NUMBER:451159 1      PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF      \*NON-SIS\*  
 DISTRICT:04      COUNTY:BROWARD      TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID:      PROJECT LENGTH: .000      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN								
DPTO	0	19,967	0	0	0	0	0	19,967
DU	0	159,751	0	0	0	0	0	159,751
LF	0	19,972	0	0	0	0	0	19,972
<b>TOTAL 451159 1</b>	<b>0</b>	<b>199,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,690</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>199,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,690</b>
<b>TOTAL DIST: 04</b>	<b>616,199,223</b>	<b>360,734,560</b>	<b>30,529,023</b>	<b>30,529,023</b>	<b>30,529,023</b>	<b>30,529,023</b>	<b>0</b>	<b>1,099,049,875</b>
<b>TOTAL TRANSIT</b>	<b>616,199,223</b>	<b>360,734,560</b>	<b>30,529,023</b>	<b>30,529,023</b>	<b>30,529,023</b>	<b>30,529,023</b>	<b>0</b>	<b>1,099,049,875</b>

BROWARD MPO

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**FLA. RAIL ENT.**

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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 \*SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT  
 EX DESC:SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS, 7/07 CON  
 ST DEFERRED TO FY2013 LIMITS FROM: SX #1013.8 TO: SX #1014.3 \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	68,020	0	0	0	0	0	0	68,020
DS	725,439	0	0	0	0	0	0	725,439
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,246	0	0	0	0	0	0	1,246
<b>TOTAL 406919 1</b>	<b>794,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794,705</b>
<b>TOTAL PROJECT:</b>	<b>794,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794,705</b>

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	3,228,645	0	0	0	0	0	3,228,645
<b>TOTAL 435688 1</b>	<b>0</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,228,645</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,228,645</b>
<b>TOTAL DIST: 04</b>	<b>794,705</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,023,350</b>
<b>TOTAL FLA. RAIL ENT.</b>	<b>794,705</b>	<b>3,228,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,023,350</b>

BROWARD MPO

MISCELLANEOUS

ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES  
EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12  
=WYNNIE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA P  
ARKING SYSTEMS/CENTRAL PARKING CORP. \*\* SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS\*\*  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,515	0	0	0	0	0	1,515
DS	23	0	0	0	0	0	0	23
LF	0	303	0	0	0	0	0	303
ROWR	0	101	0	0	0	0	0	101
<b>TOTAL 230337 1</b>	<b>23</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,942</b>
<b>TOTAL PROJECT:</b>	<b>23</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,942</b>

ITEM NUMBER:429253 3 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	831,620	0	0	0	0	0	0	831,620
DIH	16,742	4,469	0	0	0	0	0	21,211
DS	200,000	0	0	0	0	0	0	200,000
<b>TOTAL 429253 3</b>	<b>1,048,362</b>	<b>4,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,052,831</b>
<b>TOTAL PROJECT:</b>	<b>1,048,362</b>	<b>4,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,052,831</b>

ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,581	0	0	0	0	0	0	500,581
DIH	59,973	2	0	0	0	0	0	59,975
<b>TOTAL 432789 1</b>	<b>560,554</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,556</b>
<b>TOTAL PROJECT:</b>	<b>560,554</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,556</b>

ITEM NUMBER:441042 3 PROJECT DESCRIPTION:BROWARD COUNTY DRAINAGE \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	18,469	0	0	0	0	0	18,469
DS	104,168	0	0	0	0	0	0	104,168
<b>TOTAL 441042 3</b>	<b>104,168</b>	<b>18,469</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,637</b>
<b>TOTAL PROJECT:</b>	<b>104,168</b>	<b>18,469</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,637</b>

BROWARD MPO

**MISCELLANEOUS**

ITEM NUMBER:444259 1 PROJECT DESCRIPTION:SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 \*NON-SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ELECTRIC VEHICLE CHARGING  
EX DESC:LOCATION: MICCOSUKEE SERVICE PLAZA

ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,700,000	0	0	0	0	0	1,700,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	900,000	0	0	0	0	0	900,000	
<b>TOTAL 444259 1</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>	

ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 \*SIS\*  
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING  
EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".

ROADWAY ID:	PROJECT LENGTH: 16.582MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	22	4,978	0	0	0	0	0	5,000	
DS	80,918	0	0	0	0	0	0	80,918	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	28,339	0	0	0	0	0	28,339	
DS	271,865	0	0	0	0	0	0	271,865	
<b>TOTAL 447997 1</b>	<b>352,805</b>	<b>33,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,122</b>	
<b>TOTAL PROJECT:</b>	<b>352,805</b>	<b>33,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,122</b>	
<b>TOTAL DIST: 04</b>	<b>2,065,912</b>	<b>2,658,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,724,088</b>	
<b>TOTAL MISCELLANEOUS</b>	<b>2,065,912</b>	<b>2,658,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,724,088</b>	

GRAND TOTAL 1,768,219,716 1,764,070,768 594,683,512 202,900,964 60,695,648 56,294,378 691,080,715 5,137,945,701

5. Appendix A Broward MPO TIP Style Roll Forward Report...

DRAFT

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**Section 1 - HIGHWAYS**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521</b>							
Type of Work: SIDEWALK							
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
					Length: 2.261	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-3		
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	1,048,025	0	0	0	1,048,025
<b>Total</b>		<b>5,000</b>	<b>1,048,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053,025</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,053,025
<b>A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S - FM# 4413601</b>							
Type of Work: BIKE LANE/SIDEWALK							
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF							
					Length: 3.492	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
RRU	LF	8,306	0	0	0	0	8,306
CST	LF	6,796	0	0	0	0	6,796
CST	DIH	12,833	0	0	0	0	12,833
<b>Total</b>		<b>27,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,935</b>
<i>Prior Years Cost</i>		9,577,371	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,605,306
<b>BROWARD BOULEVARD PREMIUM TRANSIT STUDY - FM# 4111894</b>							
Type of Work: PD&E/EMO STUDY							
I-595 TRANSIT PD&E/ 09MPO PRIORITY #9 FTA TRANSFER FL-90-X598 / GRANT FROM YEAR 2009 FDOT IS THE FTS GRANT RECIPIE NT- FDOT BILLS FTA FOR DFTA FUNDS; 2201-COMplete PLANNING PHASE							
					Length: 3.81	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PDE	DIH	9,414	0	0	0	0	9,414
<b>Total</b>		<b>9,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,414</b>
<i>Prior Years Cost</i>		3,465,241	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,474,655

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 - FM# 4439481</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.835	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	25,680	0	0	0	0	25,680
ENV	SU	10,000	0	0	0	0	10,000
PE	ACSU	2,080	0	0	0	0	2,080
CST	SU	0	1,967,158	0	0	0	1,967,158
<b>Total</b>		<b>37,760</b>	<b>1,967,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,004,918</b>
<i>Prior Years Cost</i>		298,938	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,303,856

<b>DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS - FM# 4317704</b>							
Type of Work: BIKE PATH/TRAIL							
					Length: 6.088	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
CST	LF	3,875	0	0	0	0	3,875
CST	SU	9,457	0	0	0	0	9,457
<b>Total</b>		<b>13,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,332</b>
<i>Prior Years Cost</i>		9,471,789	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,485,121

<b>FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811</b>							
Type of Work: SIDEWALK							
					Length: 0.984	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
PE	SU	54,581	0	0	0	0	54,581
ENV	TALU	67,407	0	0	0	0	67,407
CST	SU	0	1,681,193	0	0	0	1,681,193
<b>Total</b>		<b>121,988</b>	<b>1,681,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803,181</b>
<i>Prior Years Cost</i>		734,125	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,537,306

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 - FM# 4407461</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.51	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FOOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPTANT = BROWARD MPO FEDERAL FUNDS "TGR"							
PE	LF	963	0	0	0	0	963
DSB	TGR	4,054	0	0	0	0	4,054
<b>Total</b>		<b>5,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,017</b>
<i>Prior Years Cost</i>		4,501,301	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,506,318

<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4470001</b>							
Type of Work: LIGHTING							
					Length: 3.66	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD/MILITARY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY G/W/44699-1							
RRU	ACSS	20,757	0	0	0	0	20,757
PE	ACSS	16,421	0	0	0	0	16,421
CST	ACSS	434,159	0	0	0	0	434,159
<b>Total</b>		<b>471,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,337</b>
<i>Prior Years Cost</i>		373,433	<i>Future Years Cost</i>		<i>Total Project Cost</i>		844,770

<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469981</b>							
Type of Work: LIGHTING							
					Length: 15.72	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY							
RRU	ACSS	59,385	0	0	0	0	59,385
PE	ACSS	80,517	0	0	0	0	80,517
CST	ACSS	2,486,111	0	0	0	0	2,486,111
<b>Total</b>		<b>2,626,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,626,013</b>
<i>Prior Years Cost</i>		506,318	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,132,331

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469991</b>							
Type of Work: LIGHTING							
					Length: 11.07	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS;PH32-42=GEOTECHNICAL FOR MATERIAL TESTING							
RRU	ACSS	37,758	0	0	0	0	37,758
PE	ACSS	16,853	0	0	0	0	16,853
CST	ACSS	769,719	0	0	0	0	769,719
<b>Total</b>		<b>824,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>824,330</b>
<i>Prior Years Cost</i>		407,952	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,232,282
<b>LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE - FM# 4407464</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.25	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/CITY OF LAUDERDALE LAKE GOES WITH 440746-1/2/3/5 AND 441727-1							
PE	LF	200	0	0	0	0	200
DSB	TGR	948	0	0	0	0	948
DSB	LF	32,819	0	0	0	0	32,819
<b>Total</b>		<b>33,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,967</b>
<i>Prior Years Cost</i>		1,190,696	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,224,663
<b>LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641</b>							
Type of Work: ROAD RECONSTRUCTION - 2 LANE							
					Length: 6.191	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LP WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03,62-01 &02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
PE	SA	9,978	0	0	0	0	9,978
CST	LF	2,207,974	0	0	0	0	2,207,974
CST	SA	233,139	0	0	0	0	233,139
<b>Total</b>		<b>2,451,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,451,091</b>
<i>Prior Years Cost</i>		39,753,622	<i>Future Years Cost</i>		<i>Total Project Cost</i>		42,204,713

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY - FM# 4363191</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 4.903	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
CONSTRUCT BIKE LANE ON LYONS ROAD FROM 0-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROVIDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM							
CST	LF	265,297	0	0	0	0	265,297
	<b>Total</b>	<b>265,297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,297</b>
<i>Prior Years Cost</i>		<i>14,307,071</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,572,368</i>
<b>NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 445261</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.027	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETEACHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.							
ENV	TALU	10,000	0	0	0	0	10,000
PE	TALU	2,866	0	0	0	0	2,866
CST	SU	0	0	2,134,395	0	0	2,134,395
CST	TALU	0	0	309,333	0	0	309,333
	<b>Total</b>	<b>12,866</b>	<b>0</b>	<b>2,443,728</b>	<b>0</b>	<b>0</b>	<b>2,456,594</b>
<i>Prior Years Cost</i>		<i>434,523</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,891,117</i>
<b>NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD - FM# 4407462</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.612	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER"							
PE	LF	500	0	0	0	0	500
DSB	TGR	88,681	0	0	0	0	88,681
	<b>Total</b>	<b>89,181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,181</b>
<i>Prior Years Cost</i>		<i>4,667,250</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,756,431</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. - FM# 4366851</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.532	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
COMPLETE STREETS PROJECT/2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1							
CST	LF	4,598	0	0	0	0	4,598
<b>Total</b>		<b>4,598</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,598</b>
<i>Prior Years Cost</i>		9,399,834	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,404,432
<b>NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE - FM# 4415731</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.501	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS 52-02= LFA FOR UWHCA WITH CITY OF WILTON MANORS							
CST	LF	2,688	0	0	0	0	2,688
CST	SU	47,311	0	0	0	0	47,311
CST	SA	49,050	0	0	0	0	49,050
<b>Total</b>		<b>99,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,049</b>
<i>Prior Years Cost</i>		3,162,334	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,261,383
<b>PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 0.97	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES							
ROW	SU	50,000	790,707	0	0	0	840,707
PE	SU	549	0	0	0	0	549
ROW	ACSU	461,509	0	0	0	0	461,509
ROW	SA	90,000	0	0	0	0	90,000
CST	TRIP	0	0	0	0	4,008,353	4,008,353
CST	SU	0	0	0	0	5,225,994	5,225,994
<b>Total</b>		<b>602,058</b>	<b>790,707</b>	<b>0</b>	<b>0</b>	<b>9,234,347</b>	<b>10,627,112</b>
<i>Prior Years Cost</i>		1,710,782	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,337,894

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE - FM# 4316981</b>							
Type of Work: BIKE LANE/SIDEWALK							
2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO - 40 / SHSP = #2 & #3 52-03 FOR DEWATERING AND ASBESTOS REMOVAL (CONTAMINATION)							
					Length: 0.779	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
CST	ACSA	4,903	0	0	0	0	4,903
<b>Total</b>		<b>4,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,903</b>
<i>Prior Years Cost</i>		2,217,616	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,222,519
<b>ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591</b>							
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT							
2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED							
					Length: 0.853	*Non-SIS*	
					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-30		
PE	SU	5,000	0	0	0	0	5,000
PE	GFSU	8,826	0	0	0	0	8,826
CST	SU	0	0	905,000	1,000,000	0	1,905,000
<b>Total</b>		<b>13,826</b>	<b>0</b>	<b>905,000</b>	<b>1,000,000</b>	<b>0</b>	<b>1,918,826</b>
<i>Prior Years Cost</i>		386,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,305,000
<b>SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441</b>							
Type of Work: LIGHTING							
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)							
					Length: 0.738	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	ACSS	23,154	0	0	0	0	23,154
PE	SA	32,791	0	0	0	0	32,791
CST	ACSS	0	0	1,514,492	0	0	1,514,492
<b>Total</b>		<b>55,945</b>	<b>0</b>	<b>1,514,492</b>	<b>0</b>	<b>0</b>	<b>1,570,437</b>
<i>Prior Years Cost</i>		418,655	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,989,092

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE - FM# 4401432</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.428	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
LET WITH 440143-1,439939-1 AND 439940-1 RUN FIBER BETWEEN THREE ITS VIDEO POLES AND TIE INTO EXISTING INFRASTRUCTURE AT I-75 INTERCHANGE							
CST	ACNP	82,178	0	0	0	0	82,178
<b>Total</b>		<b>82,178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,178</b>
<i>Prior Years Cost</i>		<i>3,450,658</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,532,836</i>
<b>SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD - FM# 4397141</b>							
Type of Work: BRIDGE REHABILITATION							
					Length: 3.14	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT							
CST	LF	3,437,976	0	0	0	0	3,437,976
CST	DIH	126,927	0	0	0	0	126,927
CST	DDR	53,013	0	0	0	0	53,013
<b>Total</b>		<b>3,617,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,617,916</b>
<i>Prior Years Cost</i>		<i>39,330,001</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>42,947,917</i>
<b>SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST - FM# 4399911</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #2 AND #17; FOOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET							
PE	DIH	818	0	0	0	0	818
CST	LF	32,017	0	0	0	0	32,017
CST	DIH	97,804	0	0	0	0	97,804
<b>Total</b>		<b>130,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,639</b>
<i>Prior Years Cost</i>		<i>3,499,824</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,630,463</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD - FM# 4492821</b>							
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>							
					<b>Length: 0.606</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WTTTH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)							
PE	ACSS	72,769	0	0	0	0	72,769
CST	ACSS	0	2,416,712	0	0	0	2,416,712
CST	SA	0	73,020	0	0	0	73,020
<b>Total</b>		<b>72,769</b>	<b>2,489,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,562,501</b>
<i>Prior Years Cost</i>		459,136	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,021,637

<b>SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST - FM# 4438451</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 1.005</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL(23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT(19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT COMBINED WTTTH DROPPED 44339-1(RRR)							
RRU	ACSS	27,000	0	0	0	0	27,000
PE	DIH	32	0	0	0	0	32
CST	LF	674	0	0	0	0	674
CST	DIH	57,738	0	0	0	0	57,738
<b>Total</b>		<b>85,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,444</b>
<i>Prior Years Cost</i>		2,785,908	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,871,352

<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 - FM# 4295762</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					<b>Length: 21.753</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-30</b>		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45**							
CST	LF	4,412	0	0	0	0	4,412
CST	GFSU	405	0	0	0	0	405
CST	DIH	3,150	0	0	0	0	3,150
CST	SU	202	0	0	0	0	202
<b>Total</b>		<b>8,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,169</b>
<i>Prior Years Cost</i>		6,326,321	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,334,490

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 - FM# 4295764</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					<b>Length: 2.122</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD							
PE	SU	524	0	0	0	0	524
CST	LF	1,368	0	0	0	0	1,368
CST	SU	2,071	0	0	0	0	2,071
<b>Total</b>		<b>3,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,963</b>
<i>Prior Years Cost</i>		8,704,549	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,708,512
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					<b>Length: 2.424</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH to SR 7							
PE	SU	50,657	0	0	0	0	50,657
CST	LF	16,912	0	0	0	0	16,912
CST	CARU	3,000,000	0	0	0	0	3,000,000
CST	GFSU	568,699	0	0	0	0	568,699
PE	ACSU	24,060	0	0	0	0	24,060
CST	SU	598,101	0	0	0	0	598,101
<b>Total</b>		<b>4,258,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,258,429</b>
<i>Prior Years Cost</i>		851,226	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,109,655
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					<b>Length: 2.723</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)							
PE	SU	84,486	0	0	0	0	84,486
CST	GFSU	560,864	0	0	0	0	560,864
CST	SU	2,345,802	0	0	0	0	2,345,802
<b>Total</b>		<b>2,991,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,991,152</b>
<i>Prior Years Cost</i>		428,773	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,419,925

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.002	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7							
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	3,738,551	0	0	0	0	3,738,551
PE	ACSA	84,339	0	0	0	0	84,339
<b>Total</b>		<b>3,832,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,832,890</b>
<i>Prior Years Cost</i>		<i>852,784</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,685,674</i>
<b>SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913</b>							
Type of Work: MISCELLANEOUS STRUCTURE							
					Length: 0.085	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DDR	381,000	0	0	0	0	381,000
PE	SA	939,100	0	0	0	0	939,100
<b>Total</b>		<b>1,320,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,320,100</b>
<i>Prior Years Cost</i>		<i>145,024</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,465,124</i>
<b>SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461</b>							
Type of Work: TRAFFIC SIGNALS							
					Length: 0.11	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	ACSS	22,251	0	0	0	0	22,251
PE	SA	22,264	0	0	0	0	22,264
ROW	ACSS	208,410	0	0	0	0	208,410
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	0	1,628,229	0	1,628,229
CST	SA	0	0	0	68,993	0	68,993
<b>Total</b>		<b>288,925</b>	<b>0</b>	<b>0</b>	<b>1,697,222</b>	<b>0</b>	<b>1,986,147</b>
<i>Prior Years Cost</i>		<i>294,939</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,281,086</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A - FM# 4400881</b>							
Type of Work: LIGHTING							
					Length: 9.477	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INTERSECTION LIGHTING RETROFIT IMPROVEMENT R/C. RATIO=40/ SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A; ALSO INCLUDES CONTINUOUS LIGHTING FROM NE 3RD AVE TO SR-5/US-1. G/W 440087-1;2021 MPO SAFETY PRIORITY #4							
CST	ACSS	2,298	0	0	0	0	2,298
CST	HSP	687	0	0	0	0	687
<b>Total</b>		<b>2,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,985</b>
<i>Prior Years Cost</i>		<i>1,707,280</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,710,265</i>
<b>SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.747	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
PE	SA	33,200	0	0	0	0	33,200
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
<b>Total</b>		<b>33,200</b>	<b>19,094,760</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>20,727,960</b>
<i>Prior Years Cost</i>		<i>1,584,475</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,312,435</i>
<b>SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD - FM# 4320668</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.44	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	LF	636	0	0	0	0	636
CST	DIH	59,977	0	0	0	0	59,977
<b>Total</b>		<b>60,613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,613</b>
<i>Prior Years Cost</i>		<i>14,032,875</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>14,093,488</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT - FM# 4320665</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.004	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, SEE WP-45							
CST	LF	1,979	0	0	0	0	1,979
CST	DS	42,667	0	0	0	0	42,667
<b>Total</b>		<b>44,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,646</b>
<i>Prior Years Cost</i>		<i>2,994,061</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,038,707</i>

<b>SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701</b>							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.264	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	26,111	0	0	0	0	26,111
ROW	DIH	5,078	0	0	0	0	5,078
CST	DIH	47,280	0	0	0	0	47,280
ROW	DDR	50,000	152,317	0	0	0	202,317
CST	SA	12,234	0	0	0	0	12,234
<b>Total</b>		<b>140,703</b>	<b>152,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,020</b>
<i>Prior Years Cost</i>		<i>2,496,807</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,789,827</i>

<b>SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 - FM# 4416291</b>							
Type of Work: RESURFACING							
					Length: 0.558	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	4,756	0	0	0	0	4,756
<b>Total</b>		<b>4,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,756</b>
<i>Prior Years Cost</i>		<i>1,660,976</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,665,732</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP - FM# 4399101</b>							
<b>Type of Work: TRAFFIC SIGNAL UPDATE</b>							
					<b>Length: 0.484</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
NPV=\$29,848,189; B/C=7.8; SHSP=2,3,&4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS; INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W441630-1*SEE WP45 FOR ADD'L*							
CST	ACSS	22,452	0	0	0	0	22,452
<b>Total</b>		<b>22,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,452</b>
<i>Prior Years Cost</i>		1,539,738	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,562,190
<b>SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 - FM# 4416301</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 1.369</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
G/W 439910-1							
PE	DIH	2,221	0	0	0	0	2,221
CST	DIH	41,805	0	0	0	0	41,805
<b>Total</b>		<b>44,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,026</b>
<i>Prior Years Cost</i>		2,640,504	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,684,530
<b>SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. - FM# 4400761</b>							
<b>Type of Work: LIGHTING</b>							
					<b>Length: 0.631</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40/ SHSP=#2 &#3							
CST	ACSA	6,140	0	0	0	0	6,140
<b>Total</b>		<b>6,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,140</b>
<i>Prior Years Cost</i>		461,437	<i>Future Years Cost</i>		<i>Total Project Cost</i>		467,577

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD - FM# 4438441</b>							
<b>Type of Work: LIGHTING</b>							
					Length: 2.396	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.							
PE	DIH	29,732	0	0	0	0	29,732
CST	DIH	34,065	0	0	0	0	34,065
PE	ACSA	7,840	0	0	0	0	7,840
<b>Total</b>		<b>71,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,637</b>
<i>Prior Years Cost</i>		1,218,902	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,290,539

<b>SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551</b>							
<b>Type of Work: ADD TURN LANE(S)</b>							
					Length: 0.42	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	38,069	0	0	0	0	38,069
CST	LF	3,209	0	0	0	0	3,209
CST	DIH	0	0	94,063	0	0	94,063
CST	ACPR	0	0	103,161	0	0	103,161
CST	SA	0	0	2,408,435	0	0	2,408,435
CST	DDR	0	0	335,065	0	0	335,065
<b>Total</b>		<b>41,278</b>	<b>0</b>	<b>2,940,724</b>	<b>0</b>	<b>0</b>	<b>2,982,002</b>
<i>Prior Years Cost</i>		570,840	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,552,842

<b>SR-84 FROM GLADES PARKWAY TO WESTON ROAD - FM# 4381171</b>							
<b>Type of Work: BIKE LANE/SIDEWALK</b>							
					Length: 7.64	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2015 MPO PRIORITY#3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE							
CST	LF	792	0	0	0	0	792
CST	DIH	42,678	0	0	0	0	42,678
<b>Total</b>		<b>43,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,470</b>
<i>Prior Years Cost</i>		7,110,373	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,153,843

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521</b>							
<b>Type of Work: TRAFFIC SIGNALS</b>							
					<b>Length: 0.886</b>	<b>*SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-36</b>		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
PE	ACSS	22,095	0	0	0	0	<b>22,095</b>
ROW	ACSS	85,644	0	0	0	0	<b>85,644</b>
ROW	SA	18,000	0	0	0	0	<b>18,000</b>
CST	ACSS	0	0	0	889,560	0	<b>889,560</b>
<b>Total</b>		<b>125,739</b>	<b>0</b>	<b>0</b>	<b>889,560</b>	<b>0</b>	<b>1,015,299</b>
<i>Prior Years Cost</i>		<i>366,429</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,381,728</i>

<b>SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE - FM# 4442651</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 2.073</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW70 AVE; NW69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE 52-02= SAFETY LIGHTING; 52-02 LF DECORATIVE LIGHTING LFA CITY OF PLANTATION 62-02= RRR POST DESIGN SYS 62-03= SAFETY LIGHTING POST DESIGN SYS							
PE	DIH	2,328	0	0	0	0	<b>2,328</b>
CST	DIH	28,346	0	0	0	0	<b>28,346</b>
<b>Total</b>		<b>30,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,674</b>
<i>Prior Years Cost</i>		<i>6,057,588</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,088,262</i>

<b>SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE - FM# 4460941</b>							
<b>Type of Work: RESURFACING</b>							
					<b>Length: 2.008</b>	<b>*Non-SIS*</b>	
					<b>Lead Agency: FDOT</b>		
					<b>MTP Pg.: 5-3</b>		
G/W 441799-1 LFA WITH BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA W/CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE; NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR842 @ NW 31ST AVE; BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEEWP 45)							
PE	DIH	90	0	0	0	0	<b>90</b>
CST	LF	134,406	0	0	0	0	<b>134,406</b>
CST	DIH	109,100	0	0	0	0	<b>109,100</b>
INC	ACNR	60,000	0	0	0	0	<b>60,000</b>
<b>Total</b>		<b>303,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,596</b>
<i>Prior Years Cost</i>		<i>7,978,028</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,281,624</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY - FM# 4492571</b>							
Type of Work: BRIDGE-REPAIR/REHABILITATION					Length: 0.207 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
BROWARD COUNTY BRIDGE 860018 BRIDGE PAINTINGS AND REHABILITATION. THIS BRIDGE IS OWNED & MAINTAINED BY FDOT							
PE	DIH	117,704	0	0	0	0	117,704
CST	DIH	0	121,245	124,912	0	0	246,157
CST	BRRP	0	9,644,275	0	0	0	9,644,275
<b>Total</b>		<b>117,704</b>	<b>9,765,520</b>	<b>124,912</b>	<b>0</b>	<b>0</b>	<b>10,008,136</b>
<i>Prior Years Cost</i>		635,670	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,643,806
<b>SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 - FM# 4414731</b>							
Type of Work: BRIDGE - PAINTING					Length: 0.067 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
BRIDGE PAINTING							
CST	DIH	28,775	0	0	0	0	28,775
<b>Total</b>		<b>28,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,775</b>
<i>Prior Years Cost</i>		1,614,184	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,642,959
<b>SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV - FM# 4407463</b>							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.515 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT RECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY09/30/2019 AND EXPENDED BY09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440745-1/2/4/5 AND 441727-1							
ENV	LF	3,917	0	0	0	0	3,917
PE	LF	336	0	0	0	0	336
DSB	TGR	143,581	0	0	0	0	143,581
<b>Total</b>		<b>147,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,834</b>
<i>Prior Years Cost</i>		2,748,119	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,895,953

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE - FM# 4435281</b>							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.037	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED							
PE	DIH	299	0	0	0	0	299
	<b>Total</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299</b>
<i>Prior Years Cost</i>		200,352	<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,651
<b>SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481</b>							
Type of Work: LIGHTING							
					Length: 1.212	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.							
PE	ACSS	25,316	0	0	0	0	25,316
PE	SA	36,808	0	0	0	0	36,808
ENV	ACSS	30,000	0	0	0	0	30,000
RRU	ACSS	0	44,612	0	0	0	44,612
CST	ACSS	0	0	1,315,573	0	0	1,315,573
	<b>Total</b>	<b>92,124</b>	<b>44,612</b>	<b>1,315,573</b>	<b>0</b>	<b>0</b>	<b>1,452,309</b>
<i>Prior Years Cost</i>		306,172	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,758,481

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911</b>							Length: 2.995	*SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>							Lead Agency: FDOT	
							MTP Pg.: 5-5	
2021 MPO HIGHWAY PRIORITY#1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND 1-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.								
ROW	DDR	928,760	0	0	0	0	928,760	
RRU	LF	3,000,000	6,000,000	0	0	0	9,000,000	
PE	ACNP	2,344,965	0	0	0	0	2,344,965	
ENV	ACNP	473,911	50,000	0	0	0	523,911	
DSB	ACNP	50,000	77,858,155	1,424,000	1,457,000	912,500	81,701,655	
PE	NHPP	30	0	0	0	0	30	
ROW	ACNP	998,637	0	0	0	0	998,637	
ROW	BNIR	21,458,943	0	0	0	0	21,458,943	
ROW	GMR	22,051,321	0	0	0	0	22,051,321	
ROW	REPE	31,596	0	0	0	0	31,596	
RRU	ACNP	25,891,574	250,000	0	0	0	26,141,574	
DSB	GMR	0	9,542,356	0	0	0	9,542,356	
DSB	STED	0	14,786,192	0	0	0	14,786,192	
DSB	PKYI	0	95,315,315	0	0	0	95,315,315	
DSB	LF	0	1,828,038	0	0	0	1,828,038	
DSB	DI	0	19,725,606	0	0	0	19,725,606	
INC	ACNP	0	0	0	500,000	800,000	1,300,000	
<b>Total</b>		<b>77,229,737</b>	<b>225,355,662</b>	<b>1,424,000</b>	<b>1,957,000</b>	<b>1,712,500</b>	<b>307,678,899</b>	
<i>Prior Years Cost</i>		22,495,069	<i>Future Years Cost</i>		1,825,000	<i>Total Project Cost</i>		
							331,998,968	

<b>SR-869/SW 10TH STREET CONNECTOR TSM&amp;O SMART WORK ZONE - FM# 4398915</b>							Length: 26.299	*SIS*
<b>Type of Work: ITS COMMUNICATION SYSTEM</b>							Lead Agency: FDOT	
							MTP Pg.: 5-11	
2021 MPO HIGHWAY PRTORTTY #1 SIX CORRIDORS:SR-5/UR-1 FROM SR-810/HTLLSBORO TO SR-814/SAMPTE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD;SR-845/POWERLINE RD FROM SR-810/HILLSBORO BLVD								
DSB	DIH	200,989	0	0	0	0	200,989	
DSB	ACNP	868,613	0	0	0	0	868,613	
DSB	PROT	164,865	0	0	0	0	164,865	
PE	DIH	13,703	0	0	0	0	13,703	
PE	SA	168	0	0	0	0	168	
RRU	ACNP	50,000	0	0	0	0	50,000	
DSB	GFSU	3,706	0	0	0	0	3,706	
INC	ACNP	0	725,800	0	0	0	725,800	
<b>Total</b>		<b>1,302,044</b>	<b>725,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,027,844</b>	
<i>Prior Years Cost</i>		41,283,825	<i>Future Years Cost</i>			<i>Total Project Cost</i>		
							43,311,669	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911</b>							
Type of Work: FEASIBILITY STUDY							
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DDR	1,538,486	0	0	0	0	1,538,486
PE	SA	1,538,486	0	0	0	0	1,538,486
PE	ACSA	384,621	0	0	0	0	384,621
PDE	DIH	9,526	0	0	0	0	9,526
<b>Total</b>		<b>3,471,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,471,119</b>
<i>Prior Years Cost</i>		<i>138,320</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,609,439</i>
<b>SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A - FM# 4400871</b>							
Type of Work: LIGHTING							
INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40/ SHSP-#2 &*3 G/W 440088-1							
CST	SA	3,576	0	0	0	0	3,576
CST	ACSA	561	0	0	0	0	561
<b>Total</b>		<b>4,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,137</b>
<i>Prior Years Cost</i>		<i>1,555,432</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,559,569</i>
<b>SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB - FM# 4434621</b>							
Type of Work: BRIDGE - PAINTING							
BRIDGE PAINTING GOES WITH443461-1							
CST	DIH	52,054	0	0	0	0	52,054
<b>Total</b>		<b>52,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,054</b>
<i>Prior Years Cost</i>		<i>1,541,373</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,593,427</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP - FM# 4369621</b>							
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>							
					Length: 3.618	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO MB EXIT AND MB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE MAINLINE.							
PE	DIH	7,477	0	0	0	0	7,477
INC	DDR	400,000	0	0	0	0	400,000
CST	NHPP	3	0	0	0	0	3
CST	ACNP	119,211	0	0	0	0	119,211
<b>Total</b>		<b>526,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,691</b>

Prior Years Cost 37,164,576 Future Years Cost Total Project Cost 37,691,267

<b>SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581</b>							
<b>Type of Work: INTERCHANGE JUSTIFICA/MODIFICA</b>							
					Length: 4.103	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND NBTO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB							
CST	DI	38,531	0	0	0	0	38,531
PE	DIH	880	0	0	0	0	880
ROW	DIH	11,623	0	0	0	0	11,623
CST	DIH	47,135	0	0	0	0	47,135
ROW	DDR	174,340	91,481	0	0	0	265,821
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
<b>Total</b>		<b>360,803</b>	<b>491,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>852,284</b>

Prior Years Cost 38,157,725 Future Years Cost Total Project Cost 39,010,009

<b>SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 - FM# 4322221</b>							
<b>Type of Work: BRIDGE - PAINTING</b>							
					Length: 3.098	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SR-9/I-95@ SR-862/I-595 BRIDGE PAINTING G/W 409354-2							
DSB	DIH	639	0	0	0	0	639
<b>Total</b>		<b>639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>639</b>

Prior Years Cost 16,951,844 Future Years Cost Total Project Cost 16,952,483

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088</b>							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
CORRIDOE DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1							
					Length: 25.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CST	DIH	2,484	0	0	0	0	2,484
CST	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>502,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502,484</b>
<i>Prior Years Cost</i>		18,159,917	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,662,401
<b>SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD - FM# 4331084</b>							
Type of Work: ADD SPECIAL USE LANE							
PHASE 3A MANAGED LANES (3A-I) 2014 MPO #19; LET WITH 428009-1							
					Length: 10.079	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
DSB	ACNP	3,876	0	0	0	0	3,876
DSB	NHPP	1,908	0	0	0	0	1,908
DSB	SA	268	0	0	0	0	268
<b>Total</b>		<b>6,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,052</b>
<i>Prior Years Cost</i>		184,233,468	<i>Future Years Cost</i>		<i>Total Project Cost</i>		184,239,520
<b>SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4331082</b>							
Type of Work: LANDSCAPING							
STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. LIMITS OF I-95 EXPRESS							
					Length: 2.5	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	6,571	0	0	0	0	6,571
CST	DIH	49,466	0	0	0	0	49,466
<b>Total</b>		<b>56,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,037</b>
<i>Prior Years Cost</i>		1,632,262	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,688,299

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST - FM# 4447861</b>							
Type of Work: SIGNING/PAVEMENT MARKINGS							
DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)							
PE	DIH	2,981	0	0	0	0	2,981
CST	DIH	36,457	0	0	0	0	36,457
<b>Total</b>		<b>39,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,438</b>
<i>Prior Years Cost</i>		<i>4,040,499</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,079,937</i>
<b>SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. - FM# 4331089</b>							
Type of Work: LANDSCAPING							
STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2							
PE	DIH	887	0	0	0	0	887
CST	DIH	72,096	0	0	0	0	72,096
<b>Total</b>		<b>72,983</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,983</b>
<i>Prior Years Cost</i>		<i>1,812,187</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,885,170</i>
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369641</b>							
Type of Work: INTERCHANGE - ADD LANES							
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURE BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD COSTRUCTION ON 436964-2							
ROW	BNIR	38,663,149	0	0	0	0	38,663,149
ROW	ACNP	185,974	0	0	0	0	185,974
ROW	DIH	26,200	0	0	0	0	26,200
ROW	GMR	1,165,990	0	0	0	0	1,165,990
PE	ACSA	146	0	0	0	0	146
<b>Total</b>		<b>40,041,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,041,459</b>
<i>Prior Years Cost</i>		<i>7,281,499</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>47,322,958</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642</b>							
<b>Type of Work: INTERCHANGE - ADD LANES</b>							
					Length: 6.511	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
DSB	ACNP	132,812,976	2,776,500	2,571,453	673,800	0	138,834,729
PE	GMR	4,466,800	0	0	0	0	4,466,800
DSB	SIB1	178,510,354	0	0	0	0	178,510,354
DSB	LF	3,979,398	0	0	0	0	3,979,398
DSB	DI	360,137,922	1,150,000	0	0	0	361,287,922
RRU	LF	3,000,000	0	0	0	0	3,000,000
DSB	GMR	19,917,853	0	0	0	0	19,917,853
PE	ACNP	5,040,449	0	0	0	0	5,040,449
RRU	ACNP	33,363,453	100,000	100,000	0	0	33,563,453
DSB	STED	136,830,077	0	0	0	0	136,830,077
ENV	ACNP	230,000	0	0	0	0	230,000
INC	ACNP	0	0	0	2,500,000	3,100,000	5,600,000
<b>Total</b>		<b>878,289,282</b>	<b>4,026,500</b>	<b>2,671,453</b>	<b>3,173,800</b>	<b>3,100,000</b>	<b>891,261,035</b>
<i>Prior Years Cost</i>		9,346,183	<i>Future Years Cost</i>		31,486,404	<i>Total Project Cost</i>	
							932,093,622

<b>SR-9/I-95 FROM W MCNAB RD TO S OF SW 10TH STREET - FM# 4331087</b>							
<b>Type of Work: LANDSCAPING</b>							
					Length: 6.19	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
PE	DIH	1,518	0	0	0	0	1,518
CST	DIH	72,897	0	0	0	0	72,897
<b>Total</b>		<b>74,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,415</b>
<i>Prior Years Cost</i>		1,840,603	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,915,018

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231</b>							
Type of Work: ADD LANES & REHABILITATE PVMNT							
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
					Length: 0.371	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
PE	DIH	50,242	0	0	0	0	50,242
PE	SA	16,697	0	0	0	0	16,697
CST	ACSS	0	2,853,044	0	0	0	2,853,044
CST	DIH	0	47,786	50,307	0	0	98,093
<b>Total</b>		<b>66,939</b>	<b>2,900,830</b>	<b>50,307</b>	<b>0</b>	<b>0</b>	<b>3,018,076</b>
<i>Prior Years Cost</i>		<i>710,357</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,728,433</i>
<b>SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS - FM# 4379341</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA							
					Length: 9	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DSB2	100,000	0	0	0	0	100,000
<b>Total</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<i>Prior Years Cost</i>		<i>555,058</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>655,058</i>
<b>SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD - FM# 4344772</b>							
Type of Work: LANDSCAPING							
BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D							
					Length: 2.526	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	4,674	0	0	0	0	4,674
<b>Total</b>		<b>4,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,674</b>
<i>Prior Years Cost</i>		<i>2,053,729</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,058,403</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES - FM# 4378324</b>							
Type of Work: ADD AUXILIARY LANE(S)							
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
					Length: 1.612	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CST	ACNP	138,109	0	0	0	0	138,109
<b>Total</b>		<b>138,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,109</b>
<i>Prior Years Cost</i>		15,607,639	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,745,748
<b>SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST - FM# 4215481</b>							
Type of Work: ADD LANES & RECONSTRUCT							
ULTIMATE INTERCHANGE IMPROVEMENTS;PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE#860354 &860355, AUX LANES B/T GRIFFIN& ROYAL PALM, SB AUX LANE FR ROYAL PALM TO INDIAN TR; SB OFF RAMP; LOCAL GOVT ADVANCEMENT APPD BY R CONE ON 1/6/17 (PH32) DESIGN PHASE FOR 421548-6 & 421548-7(UNRELATED)32-02 FOR WORK REMOVED FROM 432708-1 TO AVOID CONST. OVERL							
					Length: 4.667	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
PE	DIH	8,524	0	0	0	0	8,524
LAR	ACNP	210	0	0	0	0	210
PE	LFR	151	0	0	0	0	151
<b>Total</b>		<b>8,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,885</b>
<i>Prior Years Cost</i>		6,120,445	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,129,330
<b>SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 - FM# 4217077</b>							
Type of Work: ITS COMMUNICATION SYSTEM							
ITS SYSTEM INTEGRATOR FOR THE I-75 MANAGED LANES GOES WITH 421707-9							
					Length: 11.994	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 3-13		
DSB	DIH	2	0	0	0	0	2
<b>Total</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<i>Prior Years Cost</i>		6,285,126	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,285,128

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-A1A ATMS DEPLOYMENT - FM# 4417541</b>							
<b>Type of Work: ATMS - ARTERIAL TRAFFIC MGMT</b>							
					Length: 7.712	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE wp45)							
PE	DIH	7,042	0	0	0	0	7,042
CST	LF	798,398	0	0	0	0	798,398
CST	DIH	150,074	0	0	0	0	150,074
<b>Total</b>		<b>955,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955,514</b>
<i>Prior Years Cost</i>		11,724,430	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,679,944

<b>SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET - FM# 4485771</b>							
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>							
					Length: 0.511	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET.2023 MPO ROADWAY PRIORITY#11 FDOT/SU CONTRIBUTIONS EQUAL 32/52/62-01: PUMP STATIONS .19% @50/50 PROT/SUX05 32/52/62-01: PUMP STATIONS 81% CITY OF HOLLYWOOD LF +20% C_CHK 3038873 REC 6/2/2022 \$469.839.00 FOR PH32-01 LF							
PE	DIH	21,627	0	0	0	0	21,627
PE	SU	1,282	0	0	0	0	1,282
CST	LF	3,584,514	0	0	0	0	3,584,514
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	1,291,254	0	0	0	0	1,291,254
CST	SU	1,291,254	0	0	0	0	1,291,254
PE	LF	11,744	0	0	0	0	11,744
<b>Total</b>		<b>6,271,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,271,917</b>
<i>Prior Years Cost</i>		617,156	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,889,073

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-A1A FROM FRANKLIN STREET TO WALNUT STREET - FM# 4485761</b>							
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>							
					Length: 0.212	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
PE	DIH	16,962	0	0	0	0	16,962
CST	LFP	151,728	0	0	0	0	151,728
CST	LF	1,820,727	0	0	0	0	1,820,727
CST	DIH	70,243	0	0	0	0	70,243
CST	ACPR	1,652,609	0	0	0	0	1,652,609
CST	SU	1,652,609	0	0	0	0	1,652,609
PE	LFP	13,918	0	0	0	0	13,918
<b>Total</b>		<b>5,378,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,378,796</b>
<i>Prior Years Cost</i>		<i>502,070</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,880,866</i>

<b>SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET - FM# 4485741</b>							
<b>Type of Work: DRAINAGE IMPROVEMENTS</b>							
					Length: 0.126	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	323,629	0	0	0	0	323,629
CST	LF	543,694	0	0	0	0	543,694
CST	DIH	39,274	0	0	0	0	39,274
CST	ACPR	1,853,737	0	0	0	0	1,853,737
CST	SU	1,853,737	0	0	0	0	1,853,737
PE	LFP	2,000	0	0	0	0	2,000
<b>Total</b>		<b>4,616,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,616,071</b>
<i>Prior Years Cost</i>		<i>618,971</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,235,042</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY - FM# 4457701</b>							
Type of Work: BRIDGE - PAINTING					Length: 0.369	*Non-SIS*	
BRIDGE PAINTING BRIDGE 860622 & 860623					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	5,760	0	0	0	0	5,760
ROW	DIH	3,870	0	0	0	0	3,870
CST	DIH	71,882	0	0	0	0	71,882
<b>Total</b>		<b>81,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,512</b>
<i>Prior Years Cost</i>		5,176,650	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,258,162
<b>SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD - FM# 4399931</b>							
Type of Work: SIDEWALK					Length: 0.25	*Non-SIS*	
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FOOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	TALT	839	0	0	0	0	839
CST	LF	3,459	0	0	0	0	3,459
CST	TALU	308	0	0	0	0	308
<b>Total</b>		<b>4,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,606</b>
<i>Prior Years Cost</i>		2,772,809	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,777,415
<b>SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD - FM# 4361961</b>							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.1	*Non-SIS*	
2015 MPO PRIORITY #6 THIS PROJECT PURPOSES THE CONSTRUCTION OF BICYCLE LANES AND SIDEWALKS ON NORTHBOUND AND SOUTHBOUND DIRECTIONS OF SW 40TH AVENUE. THE TOTAL PROPOSED BICYCLE LANE AND SIDEWALK CONSTRUCTION LENGTH IS 5,818 LINEAR FEET. SEE ADDITIONAL COMMENTS ON WP45					Lead Agency: FDOT		
					MTP Pg.: 5-30		
CST	LF	15,100	0	0	0	0	15,100
CST	SU	5,990	0	0	0	0	5,990
<b>Total</b>		<b>21,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,090</b>
<i>Prior Years Cost</i>		5,466,435	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,487,525

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD - FM# 4415781</b>							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.142	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY#15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR.52-02 UWHCA WITH BROWARD COUNTY 52-03 UWHCA WITH CITY OF MIRAMAR							
CST	LF	21,750	0	0	0	0	21,750
CST	SU	43,718	0	0	0	0	43,718
<b>Total</b>		<b>65,468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,468</b>
<i>Prior Years Cost</i>		3,157,439	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,222,907

<b>UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.503	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE 56-3 REIMBURSEMENT OF UTILITY WORK							
ROW	SU	6,020	0	0	0	0	6,020
CST	LF	1,664	0	0	0	0	1,664
ROW	CM	13,170	0	0	0	0	13,170
CST	SU	118,993	0	0	0	0	118,993
<b>Total</b>		<b>139,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,847</b>
<i>Prior Years Cost</i>		16,894,706	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,034,553

<b>UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241</b>							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.343	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI-USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED							
PE	SU	4,127	0	0	0	0	4,127
ENV	TALU	10,000	0	0	0	0	10,000
CST	SU	0	0	34,586	0	0	34,586
CST	TALU	0	0	823,148	0	0	823,148
<b>Total</b>		<b>14,127</b>	<b>0</b>	<b>857,734</b>	<b>0</b>	<b>0</b>	<b>871,861</b>
<i>Prior Years Cost</i>		371,923	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,243,784

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WASHINGTON STREET &amp; 72 AVENUE - MOBILITY IMPROVEMENTS - FM# 4317703</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.675	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS 52-03/04 STATE FUNDS TEMPORARILY PROGRAMMED UNTIL CHECKS ARE REC'D FROM CITY OF HOLLYWOOD AND PEMPBROKE PINES (SEE WP45)							
RRU	SA	24,477	0	0	0	0	24,477
CST	LF	35,865	0	0	0	0	35,865
CST	SU	99,240	0	0	0	0	99,240
<b>Total</b>		<b>159,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159,582</b>
<i>Prior Years Cost</i>		4,560,174	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,719,756
<b>WESTON RD FROM INDIAN TRACE BLVD TO SR-84 - FM# 4399941</b>							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.596	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIPPRIORITY 07 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	LF	249	0	0	0	0	249
CST	ACSU	651	0	0	0	0	651
CST	TALU	26,593	0	0	0	0	26,593
<b>Total</b>		<b>27,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,493</b>
<i>Prior Years Cost</i>		4,283,979	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,311,472

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**Section 2 - TURNPIKE**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) - FM# 4429227</b>							
Type of Work: REST AREA					Length: 0.465 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	1,690	0	0	0	0	1,690
<b>Total</b>		<b>3,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,690</b>
<i>Prior Years Cost</i>		<i>324,979</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>328,669</i>
<b>PD&amp;E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) - FM# 4357631</b>							
Type of Work: PD&E/EMO STUDY					Length: 17.5 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	1,426	0	0	0	0	1,426
<b>Total</b>		<b>1,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,426</b>
<i>Prior Years Cost</i>		<i>7,837,048</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,838,474</i>
<b>PD&amp;E WIDEN TPK(SR821&amp;SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) - FM# 4477151</b>							
Type of Work: PD&E/EMO STUDY					Length: 8.447 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	1,500	0	0	0	0	1,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500</i>
<b>POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) - FM# 4497131</b>							
Type of Work: REST AREA					Length: 0.66 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	1,500	0	0	0	525,000	526,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>526,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>526,500</i>
<b>RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) - FM# 4439562</b>							
Type of Work: RESURFACING					Length: 1.4 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYR	1,500	0	0	0	0	1,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>RESURFACE SAWGRASS XWAY (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) - FM# 4354616</b>							
Type of Work: RESURFACING					Length: 3 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYR	1,500	0	0	0	0	1,500
	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>		<i>2,092</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,592</i>
<b>RESURFACE SR91 AND SR821/SR91 RAMPS IN BROWARD CNTY, MP 47.2 - 47.9 - FM# 4379901</b>							
Type of Work: RESURFACING					Length: 0.632 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYR	5,117	0	0	0	0	5,117
PE	PKYR	1,418	0	0	0	0	1,418
	<b>Total</b>	<b>6,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,535</b>
<i>Prior Years Cost</i>		<i>6,903,042</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,909,577</i>
<b>RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) - FM# 4513641</b>							
Type of Work: RESURFACING					Length: 3.101 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYR	1,500	1,400,000	0	0	0	1,401,500
CST	PKYR	0	0	13,703,401	0	0	13,703,401
	<b>Total</b>	<b>1,500</b>	<b>1,400,000</b>	<b>13,703,401</b>	<b>0</b>	<b>0</b>	<b>15,104,901</b>
<i>Prior Years Cost</i>		<i>207</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,105,108</i>
<b>ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 47.9 - FM# 4379903</b>							
Type of Work: GUARDRAIL					Length: 0.632 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYR	1,000	0	0	0	0	1,000
PDE	PKYR	2,822	0	0	0	0	2,822
	<b>Total</b>	<b>3,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,822</b>
<i>Prior Years Cost</i>		<i>1,890,335</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,894,157</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) - FM# 4420612</b>							
Type of Work: SAFETY PROJECT					Length: 8.031 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYR	110,857	0	0	0	0	110,857
PDE	PKYI	8	0	0	0	0	8
<b>Total</b>		<b>110,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,865</b>
<i>Prior Years Cost</i>		<i>3,106,377</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,217,242</i>
<b>SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 - FM# 4460242</b>							
Type of Work: SAFETY PROJECT					Length: 5.686 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYR	1,000	0	0	0	0	1,000
PE	PKYR	2,630	0	0	0	0	2,630
<b>Total</b>		<b>3,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,630</b>
<i>Prior Years Cost</i>		<i>5,514,199</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,517,829</i>
<b>SAWGRASS CANAL REVETMENT PHASE 4 - FM# 4281544</b>							
Type of Work: DRAINAGE IMPROVEMENTS					Length: 1.571 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYR	7,708	0	0	0	0	7,708
PE	PKYI	1,000	0	0	0	0	1,000
<b>Total</b>		<b>8,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,708</b>
<i>Prior Years Cost</i>		<i>9,787,302</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,796,010</i>
<b>SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT - FM# 4280242</b>							
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: BROWARD COUNTY MTP Pg.: 5-3	*Non-SIS*	
LIVEABILITY GRANT;2015 MPO PRIORITY#4 SECTION 5309--BROWARD CO. TRANSIT							
CAP	FTA	8,034,017	0	0	0	0	8,034,017
<b>Total</b>		<b>8,034,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,034,017</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,034,017</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) - FM# 4061031</b>							
Type of Work: INTERCHANGE IMPROVEMENT					Length: 0.824 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	4,098	0	0	0	0	4,098
ROW	PKYI	27	0	0	0	0	27
<b>Total</b>		<b>4,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,125</b>
<i>Prior Years Cost</i>		<i>81,246,082</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,250,207</i>
<b>SW10TH ST TRAFFIC AND REVENUE STUDY - FM# 4061562</b>							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Length: 0.4 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<i>Prior Years Cost</i>		<i>2,187,157</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,188,157</i>
<b>TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION					Length: 7.706 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	201,337	0	0	0	0	201,337
<b>Total</b>		<b>201,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,337</b>
<i>Prior Years Cost</i>		<i>163</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>201,500</i>
<b>TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK - FM# 4193361</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 0.794 Lead Agency: FDOT MTP Pg.: 5-5	*SIS*	
R/W FOR 420809-3							
ROW	DDR	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<i>Prior Years Cost</i>		<i>11,800,151</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,800,252</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231</b>							
Type of Work: ADD AUXILIARY LANE(S)					Length: 3.5 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
CST	PKYI	113,163,198	30,000	10,900	0	0	113,204,098
PE	PKYI	559	0	0	0	0	559
ENV	PKYI	10,600	0	0	0	0	10,600
<b>Total</b>		<b>113,174,357</b>	<b>30,000</b>	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>113,215,257</b>
<i>Prior Years Cost</i>		<i>1,191,290</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>114,406,547</i>
<b>TSM&amp;O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241</b>							
Type of Work: ADD AUXILIARY LANE(S)					Length: 3.5 Lead Agency: FDOT MTP Pg.: 5-12	*SIS*	
CST	PKYI	79,585,974	0	0	11,230	0	79,597,204
PE	PKYI	15,178	0	0	0	0	15,178
ENV	PKYI	9,848	0	0	0	0	9,848
<b>Total</b>		<b>79,611,000</b>	<b>0</b>	<b>0</b>	<b>11,230</b>	<b>0</b>	<b>79,622,230</b>
<i>Prior Years Cost</i>		<i>1,750,073</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>81,372,303</i>
<b>WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 4.69 Lead Agency: FDOT MTP Pg.: 5-6	*SIS*	
CST	PKYI	1,031	0	30,000	0	0	31,031
ROW	PKYI	6,709	0	0	0	0	6,709
CST	PKBD	122,940,201	0	0	0	0	122,940,201
PE	PKYI	336,115	0	0	0	0	336,115
RRU	PKBD	150,000	0	0	0	0	150,000
ENV	PKYI	132,208	0	0	0	0	132,208
INC	PKBD	0	0	2,500,000	0	0	2,500,000
<b>Total</b>		<b>123,566,264</b>	<b>0</b>	<b>2,530,000</b>	<b>0</b>	<b>0</b>	<b>126,096,264</b>
<i>Prior Years Cost</i>		<i>22,190,795</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>148,287,059</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 3	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	3,900,000	12,000,000	0	0	0	15,900,000
RRU	PKYI	451,000	0	0	0	0	451,000
ENV	PKYI	0	0	0	250,000	0	250,000
<b>Total</b>		<b>4,351,000</b>	<b>12,000,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>16,601,000</b>
	<i>Prior Years Cost</i>	<i>2,555,360</i>	<i>Future Years Cost</i>	<i>638,269,311</i>		<i>Total Project Cost</i>	<i>657,425,671</i>
<b>WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 5.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ROW	PKYI	4,105,000	2,159,562	0	0	0	6,264,562
PE	PKYI	100,503	450,000	0	0	0	550,503
CST	PKYI	0	10,580	0	0	0	10,580
CST	PKBD	0	0	113,307,582	0	0	113,307,582
ENV	PKYI	0	0	50,000	0	0	50,000
RRU	PKYI	0	0	75,000	0	0	75,000
INC	PKBD	0	0	0	0	2,400,000	2,400,000
<b>Total</b>		<b>4,205,503</b>	<b>2,620,142</b>	<b>113,432,582</b>	<b>0</b>	<b>2,400,000</b>	<b>122,658,227</b>
	<i>Prior Years Cost</i>	<i>58,508</i>	<i>Future Years Cost</i>	<i>1,750,000</i>		<i>Total Project Cost</i>	<i>124,466,735</i>
<b>WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 9.381	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	24,177,634	4,847,183	0	0	0	29,024,817
PE	PKYI	1,001,118	0	0	0	0	1,001,118
ROW	PKLF	1,000	0	0	0	0	1,000
CST	PKYI	0	5,056,350	0	0	0	5,056,350
CST	PKBD	0	245,050,042	0	0	7,365,000	252,415,042
ENV	PKYI	0	300,000	0	0	0	300,000
CST	PKLF	0	20,000,000	0	0	0	20,000,000
RRU	PKYI	0	200,000	0	0	0	200,000
<b>Total</b>		<b>25,179,752</b>	<b>275,453,575</b>	<b>0</b>	<b>0</b>	<b>7,365,000</b>	<b>307,998,327</b>
	<i>Prior Years Cost</i>	<i>29,950,139</i>	<i>Future Years Cost</i>	<i>6,200,000</i>		<i>Total Project Cost</i>	<i>344,148,466</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) - FM# 4520771</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.032 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	1,500	0	26,820,000	0	0	26,821,500
	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>26,820,000</b>	<b>0</b>	<b>0</b>	<b>26,821,500</b>
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							26,821,500
<b>WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) - FM# 4520781</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 0.986 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	1,500	1,710,000	0	0	0	1,711,500
	<b>Total</b>	<b>1,500</b>	<b>1,710,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,711,500</b>
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							1,711,500
<b>WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) - FM# 4520761</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.998 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	1,500	0	0	13,860,000	0	13,861,500
ROW	PKYI	0	0	0	0	1,400,000	1,400,000
	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>13,860,000</b>	<b>1,400,000</b>	<b>15,261,500</b>
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							15,261,500
<b>WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) - FM# 4520731</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 5.035 Lead Agency: FDOT MTP Pg.: 1-7	*SIS*	
ROW	PKYI	1,500	0	0	0	0	1,500
PE	PKYI	1,500	0	0	0	0	1,500
	<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>				11,550,000			
<i>Total Project Cost</i>							11,553,000
<b>WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) - FM# 4521141</b>							
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.094 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	1,500	0	0	7,300,000	0	7,301,500
	<b>Total</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>7,300,000</b>	<b>0</b>	<b>7,301,500</b>
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							7,301,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS) - FM# 4293281</b>							
Type of Work: ADD MANAGED LANES							
					Length: 4.1	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	4,084	0	0	0	0	4,084
PE	PKYI	6,604	0	0	0	0	6,604
<b>Total</b>		<b>10,688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,688</b>
<i>Prior Years Cost</i>		106,951,842	<i>Future Years Cost</i>		<i>Total Project Cost</i>		106,962,530
<b>WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN - FM# 4060951</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 3.693	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYI	1,076	0	0	0	0	1,076
<b>Total</b>		<b>1,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076</b>
<i>Prior Years Cost</i>		17,209,015	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,210,091
<b>WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS - FM# 4159271</b>							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.577	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	903	0	0	0	0	903
ROW	PKYI	17,569	0	0	0	0	17,569
PE	PKYI	1,382	0	0	0	0	1,382
PDE	PKYI	2,446	0	0	0	0	2,446
<b>Total</b>		<b>22,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,300</b>
<i>Prior Years Cost</i>		5,771,408	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,793,708

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**Section 3 - F.C.O.**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 - FM# 4481373</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
CST	PKYI	22,163	0	0	0	0	22,163
	<b>Total</b>	<b>22,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,163</b>
<i>Prior Years Cost</i>		126,450	<i>Future Years Cost</i>		<i>Total Project Cost</i>		148,613
<b>TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT - FM# 4481374</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
CST	PKYI	5,475	0	0	0	0	5,475
	<b>Total</b>	<b>5,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,475</b>
<i>Prior Years Cost</i>		32,200	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,675
<b>TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT - FM# 4481372</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 1-7		
CST	PKYI	7,135	0	0	0	0	7,135
	<b>Total</b>	<b>7,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,135</b>
<i>Prior Years Cost</i>		23,687	<i>Future Years Cost</i>		<i>Total Project Cost</i>		30,822
<b>POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS - FM# 4446631</b>					Lead Agency: FDOT MTP Pg.: 1-7	<b>*Non-SIS*</b>	
Type of Work: FIXED CAPITAL OUTLAY							
CST	PKYI	36,294	0	0	0	0	36,294
	<b>Total</b>	<b>36,294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,294</b>
<i>Prior Years Cost</i>		144,889	<i>Future Years Cost</i>		<i>Total Project Cost</i>		181,183

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**Section 4 - Maintenance**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY DRAINAGE - FM# 4410423</b>							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	DIH	18,469	0	0	0	0	18,469
MNT	D	350,000	350,000	0	0	0	700,000
<b>Total</b>		<b>368,469</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>718,469</b>
<i>Prior Years Cost</i>		<i>504,169</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,222,638</i>
<b>BROWARD NPDES JPA - FM# 2335098</b>							
Type of Work: PRELIMINARY ENGINEERING							
NPDES PROGRAM FOR BROWARD COUNTY							
					Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36	*Non-SIS*	
MNT	D	25,830	26,475	27,135	27,813	28,508	135,761
<b>Total</b>		<b>25,830</b>	<b>26,475</b>	<b>27,135</b>	<b>27,813</b>	<b>28,508</b>	<b>135,761</b>
<i>Prior Years Cost</i>		<i>236,294</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>372,055</i>

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**Section 5 - Rail**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881</b>							
Type of Work: RAIL REVENUE/OPERATIONA IMPR							
						*Non-SIS*	
						Lead Agency: SOUTH FL REG TRANSPORT AUTH	
						MTP Pg.: 5-3	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE							
CAP	FTA	4,852,798	529,023	529,023	529,023	529,023	6,968,890
<b>Total</b>		<b>4,852,798</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>6,968,890</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,968,890
<b>SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 - FM# 4069191</b>							
Type of Work: RAIL PRESERVATION PROJECT							
						*SIS*	
						Lead Agency: FDOT	
						MTP Pg.: 1-7	
SOUTH FLORIDA RAIL CORRIDOR EXECUTIVE BOARD APPROVED FUNDING THIS PROJECT IN 2012 FROM S/W BOX RAIL FUNDS,7/07 CONST DEFERRED TO FY2013 LIMITS FROM: SX#1013.8 TO: SX#1014.3**SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**							
CST	DIH	2	0	0	0	0	2
<b>Total</b>		<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<i>Prior Years Cost</i>		38,389,235	<i>Future Years Cost</i>			<i>Total Project Cost</i>	38,389,237

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**Section 6 - Maintenance**

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DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>5310 CAPITAL - MIAMI UZA (B/WP) - ANN STORCK CENTER, INC - FM# 4511571</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: ANN STORCK CENTER INC.	
							MTP Pg.: 5-3	
CAP	DPTO	21,000	0	0	0	0	21,000	
CAP	LF	21,000	0	0	0	0	21,000	
CAP	DU	168,000	0	0	0	0	168,000	
<b>Total</b>		<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			210,000	
<b>5310 CAPITAL - MIAMI UZA (B/WP) - BROWARD CHILDREN'S CENTER, INC - FM# 4511581</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD CHILDRENS CENTER, INC	
							MTP Pg.: 5-3	
CAP	DPTO	7,786	0	0	0	0	7,786	
CAP	LF	7,784	0	0	0	0	7,784	
CAP	DU	62,277	0	0	0	0	62,277	
<b>Total</b>		<b>77,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,847</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			77,847	
<b>5310 CAPITAL - MIAMI UZA (B/WP) - CHRISTINA G SMITH COMM MHF - FM# 4511591</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: C G SMITH COM MENTAL HLTH	
							MTP Pg.: 5-3	
CAP	DPTO	19,967	0	0	0	0	19,967	
CAP	LF	19,972	0	0	0	0	19,972	
CAP	DU	159,751	0	0	0	0	159,751	
<b>Total</b>		<b>199,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,690</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			199,690	
<b>5310 CAPITAL - MIAMI UZA (B/WP) - CITY OF PEM PINES / SW FOCAL POINT - FM# 4511281</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: PEMBROKE PINES SW FOC PNT	
							MTP Pg.: 5-3	
CAP	DPTO	22,707	0	0	0	0	22,707	
CAP	LF	22,708	0	0	0	0	22,708	
CAP	DU	181,657	0	0	0	0	181,657	
<b>Total</b>		<b>227,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227,072</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			227,072	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
<b>5310 CAPITAL - MIAMI UZA - WOODHOUSE - FM# 4511381</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: WOODHOUSE BROWARD COUNTY	
							MTP Pg.: 5-3	
CAP	DPTO	11,113	0	0	0	0	11,113	
CAP	LF	11,114	0	0	0	0	11,114	
CAP	DU	88,905	0	0	0	0	88,905	
<b>Total</b>		<b>111,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,132</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			111,132	
<b>ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561</b>							<b>*SIS*</b>	
Type of Work: INTERCHANGE IMPROVEMENT							Lead Agency: FDOT	
							MTP Pg.: 5-4	
CST	PKYI	517,848	30,000	0	0	0	547,848	
ROW	PKYI	2,000	0	0	0	0	2,000	
PE	PKYI	3,996	0	0	0	0	3,996	
<b>Total</b>		<b>523,844</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,844</b>	
<i>Prior Years Cost</i>		83,915,828	<i>Future Years Cost</i>	<i>Total Project Cost</i>			84,469,672	
<b>BROWARD COUNTY SECTION 5309 BUS LIVABILITY - FM# 4330381</b>							<b>*Non-SIS*</b>	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT(NON-BUDGETED)							MTP Pg.: 5-3	
CAP	FTA	401,440	0	0	0	0	401,440	
<b>Total</b>		<b>401,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401,440</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			401,440	
<b>BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 - FM# 4284371</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: BROWARD COUNTY	
FTA EARMARKS FY2010-SECTION 5309							MTP Pg.: 5-3	
CAP	FTA	500,000	0	0	0	0	500,000	
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			500,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD COUNTY TRANSIT SECTION 5339(C) - FM# 4433421</b>							<b>*Non-SIS*</b>
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY
LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY							MTP Pg.: 5-3
CAP	FTA	3,225,000	0	0	0	0	3,225,000
CAP	LF	1,713,269	0	0	0	0	1,713,269
<b>Total</b>		<b>4,938,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,938,269</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,938,269
<b>COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) - FM# 4520772</b>							<b>*SIS*</b>
Type of Work: INTERCHANGE IMPROVEMENT							Length: 0.997
							Lead Agency: FDOT
							MTP Pg.: 5-3
PE	PKYI	1,500	0	0	0	0	1,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>		6,590	<i>Future Years Cost</i>			<i>Total Project Cost</i>	8,090
<b>DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 - FM# 4439011</b>							<b>*SIS*</b>
Type of Work: DRAINAGE IMPROVEMENTS							Length: 0.7
							Lead Agency: FDOT
							MTP Pg.: 1-7
CST	PKYI	34,664	0	0	0	0	34,664
PE	PKYI	2,875	0	0	0	0	2,875
<b>Total</b>		<b>37,539</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,539</b>
<i>Prior Years Cost</i>		408,974	<i>Future Years Cost</i>			<i>Total Project Cost</i>	446,513
<b>EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) - FM# 4372242</b>							<b>*SIS*</b>
Type of Work: ADD AUXILIARY LANE(S)							Length: 0.144
							Lead Agency: FDOT
							MTP Pg.: 1-7
CST	PKYI	970	0	0	0	0	970
PE	PKYI	2,266	0	0	0	0	2,266
<b>Total</b>		<b>3,236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,236</b>
<i>Prior Years Cost</i>		18,195	<i>Future Years Cost</i>			<i>Total Project Cost</i>	21,431

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>I-75 AT ROYAL PALM BLVD-PARK AND RIDE - FM# 4215485</b>							
Type of Work: PARK AND RIDE LOTS					Length: 0.7 Lead Agency: FDOT MTP Pg.: 5-5	*SIS*	
LOCATED WITHIN FDOT L/A ROW, SW QUADRANT OF THE INTERCHANGE1-75 AND ROYAL PALM BLVD BROWARD COUNTY VOTED TO REMOVE THIS PROJECT							
PE	DIH	380	0	0	0	0	380
<b>Total</b>		<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>380</b>
Prior Years Cost		1,011,305	Future Years Cost		Total Project Cost		1,011,685
<b>LYONS RD INTCHNG IMPROVEMENTS AT SAWGRASS XWAY (SR869), MP 19.6 - FM# 4451401</b>							
Type of Work: INTERCHANGE IMPROVEMENT					Length: 1.8 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYI	34,552	0	0	0	0	34,552
<b>Total</b>		<b>34,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,552</b>
Prior Years Cost		871,259	Future Years Cost		Total Project Cost		905,811
<b>MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS - FM# 4303331</b>							
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY MTP Pg.: 5-3	*Non-SIS*	
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE							
CAP	FTA	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720
<b>Total</b>		<b>35,578,720</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>49,178,720</b>
Prior Years Cost			Future Years Cost		Total Project Cost		49,178,720
<b>MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201</b>							
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY MTP Pg.: 5-3	*Non-SIS*	
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE							
CAP	FTA	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	414,200,000
<b>Total</b>		<b>307,800,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>414,200,000</b>
Prior Years Cost		605,304,975	Future Years Cost		Total Project Cost		1,019,504,975

Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>MIRAMAR BLVD AND HIATUS RD - FM# 4358551</b>							
Type of Work: PARK AND RIDE LOTS							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE56-01 RELOCATE FPL TRANSMISSION LINE DISTRICT CONTRIBUTION CAP AT 1.5M PHASE 56-02 FPL DISTRIBUTION ESTIMATE MANDATORY PRE-BID ADDED; 60DA AD EMAIL FR YUANET 1/31/20							
CST	LF	925,200	0	0	0	0	925,200
CST	DIH	7,000	0	0	0	0	7,000
<b>Total</b>		<b>932,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>932,200</b>
<i>Prior Years Cost</i>		<i>9,882,943</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,815,143</i>
<b>NEW CYPRESS CREEK INTERCHANGE (MP 64) - FM# 4520762</b>							
Type of Work: INTERCHANGE (NEW)							
						Length: 1.496	*SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-3	
PE	PKYI	1,500	0	0	0	0	1,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500</i>
<b>NEW OAKLAND PARK BLVD INTERCHANGE (MP 61) - FM# 4520752</b>							
Type of Work: MISCELLANEOUS CONSTRUCTION							
						Length: 1.482	*SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-3	
PE	PKYI	1,500	0	0	0	0	1,500
<b>Total</b>		<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500</i>
<b>OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3) - FM# 4439551</b>							
Type of Work: INTERCHANGE IMPROVEMENT							
						Length: 0.7	*SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-3	
PE	PKYI	1,000	0	0	0	0	1,000
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<i>Prior Years Cost</i>		<i>559</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,559</i>

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**Section 7 - MISCELLANEOUS**

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
<b>BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT - FM# 4327891</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DIH	2	0	0	0	0	2
	<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
	<i>Prior Years Cost</i>	560,554	<i>Future Years Cost</i>			<i>Total Project Cost</i>	560,556
<b>BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292533</b>							<b>*Non-SIS*</b>
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	4,469	0	0	0	0	4,469
	<b>Total</b>	<b>4,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,469</b>
	<i>Prior Years Cost</i>	1,048,362	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,052,831
<b>I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 &amp; 25.789 - FM# 4479971</b>							<b>*SIS*</b>
Type of Work: LANDSCAPING					Length: 16.582 Lead Agency: FDOT MTP Pg.: 5-36		
LANDSCAPE ENHANCEMENTS AT FOUR REST/ RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSH BUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".							
PE	DIH	4,978	0	0	0	0	4,978
CST	DIH	28,339	0	0	0	0	28,339
	<b>Total</b>	<b>33,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,317</b>
	<i>Prior Years Cost</i>	352,805	<i>Future Years Cost</i>			<i>Total Project Cost</i>	386,122
<b>R/W REVENUE FROM LEASES BROWARD CO - FM# 2303371</b>							<b>*Non-SIS*</b>
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT MTP Pg.: 5-36		
ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/ SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP.** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**							
ROW	LF	303	0	0	0	0	303
ROW	ROWR	101	0	0	0	0	101
ROW	DDR	1,515	0	0	0	0	1,515
	<b>Total</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,919</b>
	<i>Prior Years Cost</i>	23	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,942

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 - FM# 4442591 Type of Work: ELECTRIC VEHICLE CHARGING LOCATION: MICCOSUKEE SERVICE PLAZA							*Non-SIS*
						Lead Agency: Responsible Agency Not Available MTP Pg.: 5-6	
OPS	GFEV	1,700,000	0	0	0	0	1,700,000
CAP	GFEV	900,000	0	0	0	0	900,000
<b>Total</b>		<b>2,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,600,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,600,000