

# First Amendment to FY 2024-2028 TIP

A. FY 2024 Roll Forward Report

B. Changes to projects FM# 4481061, FM# 4462001, and 4485771

C. Add one project Broward Regional Safe Streets and Roads for All Action Plan



## MPO MISSION STATEMENT

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

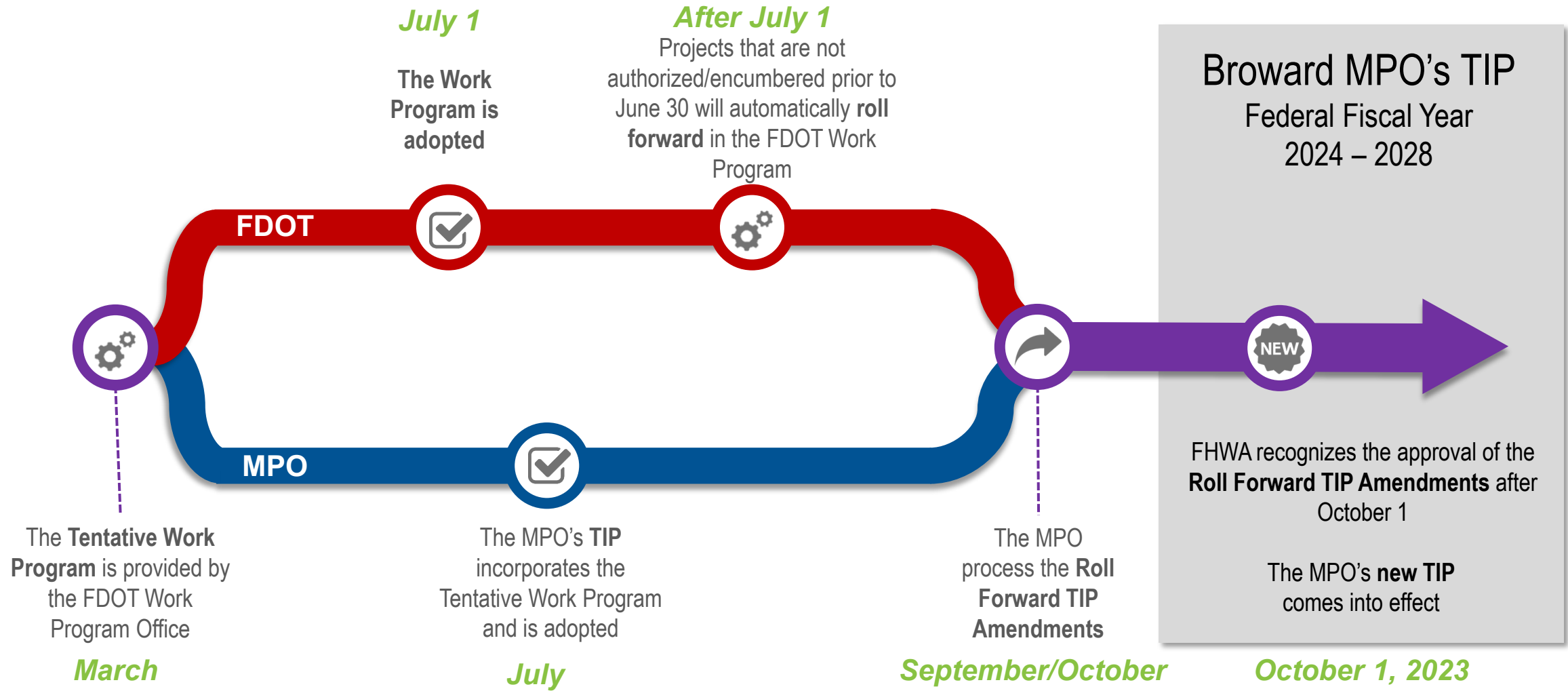
## MPO VISION STATEMENT

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

# Core Products



# Roll Forward Development Process



# FY 2024 Roll Forward Report Highlights

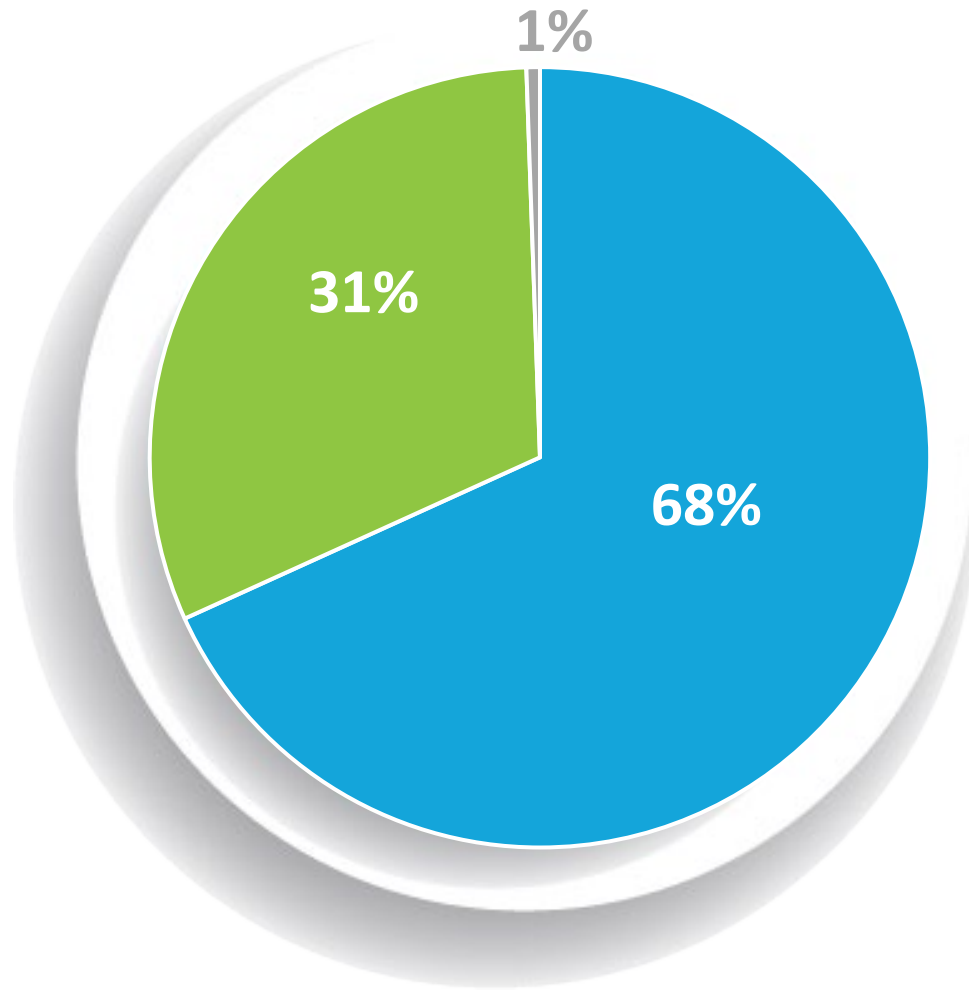
Number of  
Projects

151

Total Funding  
Rolled Forward

\$484  
Million

# Rollover Funds Distribution FY 2024



■ Transit	\$330,205,537
■ Highway	\$151,141,024
■ Rail	\$2,699,619

# MPO Attributable Funds Rolling Forward

FM#	Type of Work	Type of Work	Roll Forward Amount
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	\$607
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	\$2,595
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	\$539,021
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	\$84,486
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	\$831,821
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	\$125,013
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	\$99,240
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$9,457
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	\$5,990
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	\$549
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	\$3,706
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	\$308
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	\$26,593
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$47,311
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$43,718
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	\$121,988
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51ST AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	\$35,680
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	\$14,127
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	\$12,866
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	\$1,282
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	\$13,826

**Total:**

**21 Projects**

**\$2,020,184**

# Proposed Removal

FM#	Project Description	Type of work	Reason for Removal
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	Included in the Amendment B
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	PARK AND RIDE LOTS	On June 11, 2020, the MPO Board made the decision to remove the project from the TIP
4284371	BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	TRANSIT IMPROVEMENT	Grant was closed. Removal at Broward County Transit (BCT)'s request.
4330381	BROWARD COUNTY SECTION 5309 BUS LIVABILITY	CAPITAL FOR FIXED ROUTE	Grant was closed. Removal at Broward County Transit (BCT)'s request.

# Proposed Project Change

FM#	Project Description	Change	Reason for Change
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	Replace CARU funds with Earmark funds.	Be consistent with FY 2024 TIP
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	Change extra description to "Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2).No future funds."	Be consistent with FY 2024 TIP
4356881	MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	Change FY 2024 funding amount from \$1,723,793 to \$1,624,153 due to \$99,640 being obligated.	At SFRTA's Request to reflect funds have been obligated
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	Update extra description to date	At request of BCT
4303331	MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS	Update extra description to date	At request of BCT

## **B. Changes to Projects FM# 4481061, FM# 4462001, and 4485771**

# Changes to Projects FM# 4481061, FM# 4462001, and 4485771

FM#	Project Description	Type of work	Changes
4481061	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD	MEDIAN MODIFICATION	Project limits changes from SR-816/OAKLAND PARK BLVD to SR-870/COMMERCIAL BLVD and project length changes from 0.499 miles to 2.059 miles
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	RESURFACING	Projects cost increase from" \$10,680,294 to \$13,392,684
4485771	SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET	DRAINAGE IMPROVEMENTS	Project limits changes to "FROM CROCUS TERRACE TO VAN BUREN STREET", project length changes from 0.55 to 0.511 miles and projects cost increases from \$6,237,264 to \$9,586,104

# C. Add Project FM# 2024002

# Add Project FM# 2024002

FM#	Project Description	Type of work	Reason for addition
2024002	Broward Regional Safe Streets and Roads for All Action Plan	Planning Study	The Broward MPO in conjunction with the Broward County received \$5,000,000 Safe Streets and Roads for All (SS4A) discretionary grant

# Contact Information

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