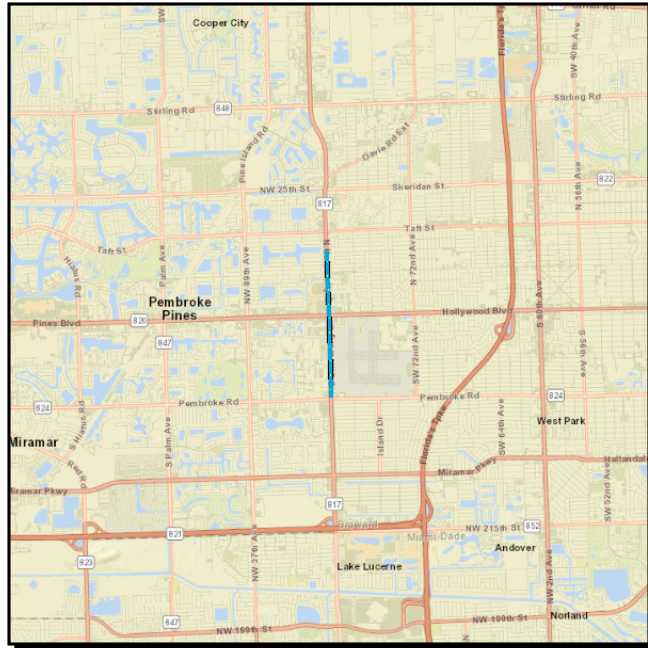


**4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST**

**Non-SIS**



**Work Summary:** BIKE LANE/SIDEWALK **From:**  
**To:**  
**Lead Agency:** FDOT **Length:** 1.747  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SA	33,200	0	0	0	0	33,200
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
<b>Total</b>		<b>33,200</b>	<b>19,094,760</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>20,727,960</b>

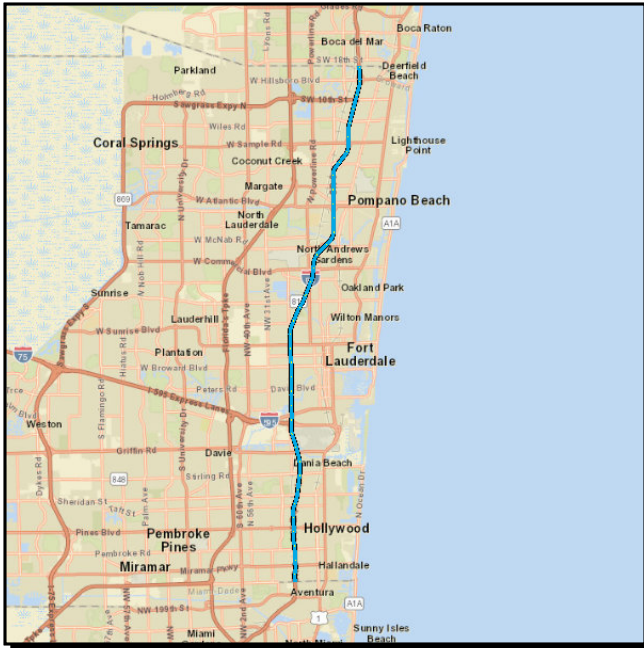
**Prior Year Cost:** 1,584,475

**Future Year Cost:**

**Total Project Cost:** 22,312,435

**Project Description:** 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

**4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY  
**From:**  
**To:**  
**Lead Agency:** FDOT  
**Length:** 25.307  
**MTP Pg.:** 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	2,484	0	0	0	0	2,484
CST	DDR	500,000	0	0	0	0	500,000
<b>Total</b>		<b>502,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502,484</b>

**Prior Year Cost:** 18,159,917

**Future Year Cost:**

**Total Project Cost:** 18,662,401

**Project Description:** Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2). No future funds.

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES \*NON-SIS\*  
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR  
 EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

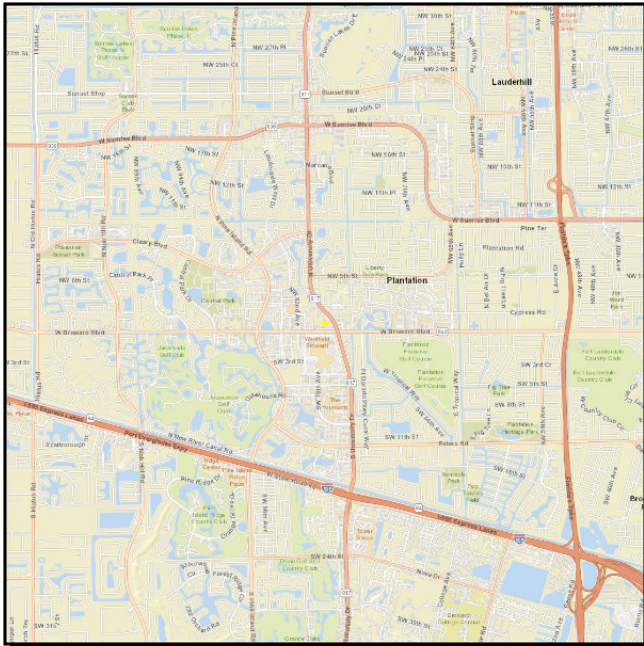
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,624,153	529,023	529,023	529,023	529,023	0	3,839,885
<b>TOTAL 435688 1</b>	<b>0</b>	<b>1,624,153</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>0</b>	<b>3,839,885</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,624,153</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>529,023</b>	<b>0</b>	<b>3,839,885</b>



**2350201 MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS**

**Non-SIS**

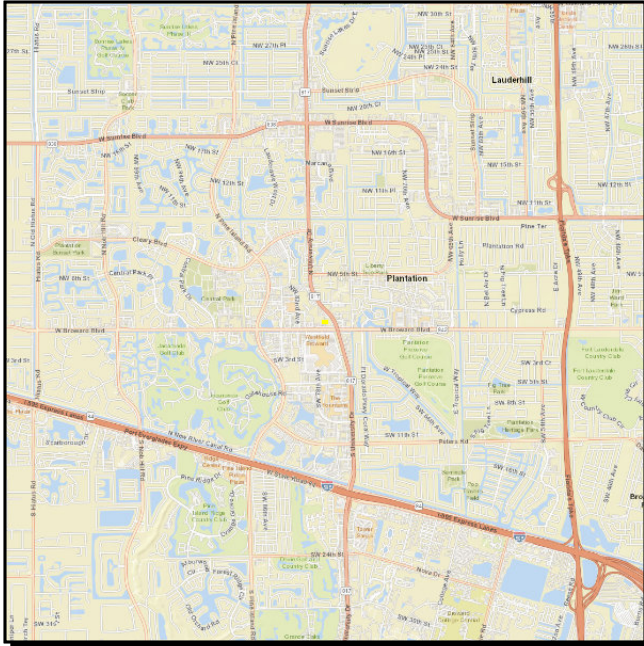


**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** BROWARD COUNTY 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	FTA	307,800,000	26,600,000	26,600,000	26,600,000	26,600,000	414,200,000
<b>Total</b>		<b>307,800,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>26,600,000</b>	<b>414,200,000</b>

**Prior Year Cost:** 605,304,975  
**Future Year Cost:**  
**Total Project Cost:** 1,019,504,975  
**Project Description:** Federal Capital Assistance

**4303331 MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:**  
**To:**  
**Lead Agency:** BROWARD COUNTY 0  
**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	FTA	35,578,720	3,400,000	3,400,000	3,400,000	3,400,000	49,178,720
<b>Total</b>		<b>35,578,720</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>3,400,000</b>	<b>49,178,720</b>

**Prior Year Cost:**  
**Future Year Cost:**  
**Total Project Cost:** 49,178,720  
**Project Description:** Federal Capital Assistance for Bus/Bus Facilities