

Project 4455291- DEERFIELD BEACH: Crystal Lake/45th Street- Sidewalks/Lighting

Funding FDOT LAP- FY23/24 - \$384,088 (Design) FY 26/27 - \$2,339,520 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Working with FDOT/FHWA to approve MTECC professional services procurement process, scope and Independent Fee Estimate to secure design services.
- Once FDOT sign-off will proceed with LAP Agreement between FDOT and City and Project Agreement between City and MTECC.
- Timeframe is uncertain. FDOT is reviewing updated materials provided by MTECC and MTECC is updating design services team qualifications.

Project 4455271- HALLANDALE BEACH: NW 3rd Avenue Complete Streets

Funding FDOT LAP- FY23/24 - 569,995 (Design) FY 26/27 - \$2,765,434 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Working with FDOT/FHWA to approve MTECC professional services procurement, scope, and Independent Fee Estimate to secure design services.
- Once FDOT sign-off will proceed with LAP Agreement between FDOT and City and Project Agreement between City and MTECC.
- Timeframe is uncertain. FDOT is reviewing updated materials provided by MTECC and MTECC is updating design services team qualifications.

Project 4334293- PEMBROKE PINES: Mobility Hub Pembroke Pines

Funding FTA- FY24/25 - \$2,361,000 plus City/Developer funding \$460,000 (Design, Construction, CEI)

- City request MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- Tri-Party Agreement developed/reviewed/final draft approved by City/MPO/MTECC.
 - If ready, City approves June 18, 2024
 - MTECC approves July 11, 2024
 - MPO approves July 11, 2024
- Finalize grant agreement between MPO and FTA
- MTECC Mini-procurement for design services in July 2024

Project B23-CP-FL0383- COCONUT CREEK: Pedestrian Lighting Lyons Road

Funding HUD- FY24/25 - \$3,510,000, City \$35,000 (Design, Construction, CEI)

- City request MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- HUD grant agreement approved between HUD and MPO.
- Tri-Party Agreement developed/reviewed/final draft approved by City/MPO/MTECC.
 - City approves June 13, 2024
 - MTECC approves July 11, 2024
 - MPO approves July 11, 2024
- MTECC Mini-procurement for design services in July 2024

Project 449690-1- PEMBROKE PINES: Multi-Use Path

Funding LAP- FY24/25 - \$965,285 (Design) FY 27/28 - \$7,495,223 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Concept being finalized by MPO/City, MTECC integrated into process.
- Project Concepts to City Council in June 2024.
- Next Steps:
 - Draft Design Scope of Work,
 - Develop Independent Fee Estimate
 - Begin process with City and FDOT for reviews and agreement to move to next steps for agreements and mini-procurement

Project (Number)- FORT LAUDREDALE: SE 17th Street Mobility Hub

Funding FTA- FY24/25 \$6,804,000 (Design, Construction, CEI)

- Concept finalized by MPO Team in April
- Concept approved by City of Fort Lauderdale Commission in May 2024
- Next Steps:
 - City Letter to request MTECC support in process
 - When received, review/approval by MTECC Board- June or July 2024
 - MTECC advance funds up to \$25,000 for PMC task order
 - Draft project scope of work for design services
 - Develop Independent Fee Estimate
 - Develop Tri-Party Agreement between City/MPO/MTECC
 - Anticipate September for Agreement and begin mini-procurement for design services
 - Finalize grant agreement between FTA and MPO.