

Project 4455291- DEERFIELD BEACH: Crystal Lake/45th Street- Sidewalks/Lighting

Funding FDOT LAP- FY23/24 - \$384,088 (Design) FY 26/27 - \$2,339,520 (Construction)

- City request MTECC support - PMC work order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Project has moved to FDOT design services to the City based on direction from FDOT.
- City notified MTECC they would provide internal services.
- PMC work order being closed out and invoice prepared for City to reimburse for prior services on the Project.

Project 4455271- HALLANDALE BEACH: NW 3rd Avenue Complete Streets

Funding FDOT LAP- FY23/24 - 569,995 (Design) FY 26/27 - \$2,765,434 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
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- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Project has moved to FDOT design services to the City based on direction from FDOT.
- City notified MTECC they would provide internal services.
- PMC work order being closed out and invoice prepared for City to reimburse for prior services on the Project.

Project 4334293- PEMBROKE PINES: Mobility Hub Pembroke Pines

Funding FTA- FY24/25 - \$2,361,000 plus City/Developer funding \$495,000 (Design, Construction, CEI)

- City requested MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- Tri-Party Agreement developed/reviewed/final draft being finalized between City/MPO/MTECC.
 - Likely City action in late August or September
 - Likely MTECC Board in September or October
 - Likely MPO Board in September or October
- MPO working to finalize grant agreement between MPO and FTA
- MTECC Mini-procurement for design services in October 2024

Project B23-CP-FL0383- COCONUT CREEK: Pedestrian Lighting Lyons Road

Funding HUD- FY24/25 - \$3,510,000, City \$35,000 (Design, Construction, CEI)

- City requested MTECC support – PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- HUD grant agreement approved between HUD and MPO.
- Tri-Party Agreement developed/reviewed/final draft approved by City/MPO/MTECC.
 - City approved June 13, 2024
 - MTECC Board agenda July 11, 2024
 - MPO Board agenda July 11, 2024
- MTECC Mini-procurement for design services in July 2024
- Start design in September or October 2024

Project 449690-1- PEMBROKE PINES: Multi-Use Path

Funding LAP- FY24/25 - \$965,285 (Design) FY 27/28 - \$7,495,223 (Construction)

- City request MTECC support – PMC task order up to \$25,000.
- Project Concept reviewed by MTECC staff. Final concepts expected in July 2024.
- Project Concepts to City Council in June 2024.
- Next Steps:
 - New procurement for DES library for LAP projects Fall of 2024
 - Draft Design Scope of Work,
 - Develop Independent Fee Estimate
 - Start of project design assumed early Spring 2025.

Project (Number)- FORT LAUDREDALE: SE 17th Street Mobility Hub

Funding FTA- FY24/25 \$6,804,000 (Design, Construction, CEI)

- Concept approved by City of Fort Lauderdale Commission in May 2024
- Next Steps:
 - City Letter to request MTECC support in process – informed City Commission must approve resolution to request MTECC services project specific – likely late August or early September
 - When received, review/approval by MTECC Board- September or October
 - MTECC advance funds up to \$25,000 for PMC task order
 - Draft project scope of work for design services
 - Develop Independent Fee Estimate
 - Finalize grant agreement between FTA and MPO.
 - Develop Tri-Party Agreement between City/MPO/MTECC – likely November 2024
 - Begin mini-procurement for design services in December 2024