

## Project 4455291- DEERFIELD BEACH: Crystal Lake/45<sup>th</sup> Street- Sidewalks/Lighting

Funding FDOT LAP- FY23/24 - \$384,088 (Design) FY 26/27 - \$2,339,520 (Construction)

- City request MTECC support - PMC work order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Project has moved to FDOT design services to the City based on direction from FDOT.
- PMC Work Order closed.
- Final invoice for PMC work submitted to the City to reimburse for prior services on the Project.

## Project 4455271- HALLANDALE BEACH: NW 3<sup>rd</sup> Avenue Complete Streets

Funding FDOT LAP- FY23/24 - 569,995 (Design) FY 26/27 - \$2,765,434 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Project has moved to FDOT design services to the City based on direction from FDOT.
- PMC Work Order closed.
- Final invoice for PMC work submitted to the City to reimburse for prior services on the Project.

## Project 4334293- PEMBROKE PINES: Mobility Hub Pembroke Pines

Funding FTA- FY24/25 - \$2,361,000 plus City/Developer funding \$495,000 (Design, Construction, CEI)

- City requested MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- Tri-Party Agreement signed by City/MPO/MTECC.
- MPO executed grant agreement between MPO and FTA
- MTECC Mini-procurement for design services issued early December 2024
  - Request for Work Order Proposal finalized in November after review by MTECC team and City team.
  - Design service library provided Request for Work Order Proposal to respond with a proposal
  - City team to review and rank proposal under guidance of MTECC Contracting Officer
  - Top ranked team will provide Fee proposal
  - City team Finalize Fee Proposal under guidance of MTECC Contracting Officer

- Design services notice to proceed once work order finalized - anticipate in early February 2025.
- Program Manager work order amendment in process and will be negotiated and amended to add project management, design review, construction bid support, project close-out and related services.

### **Project B23-CP-FL0383- COCONUT CREEK: Pedestrian Lighting Lyons Road**

Funding HUD- FY24/25 - \$3,510,000, City \$35,000 (Design, Construction, CEI)

- City requested MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- HUD grant agreement approved between HUD and MPO.
- Tri-Party Agreement signed by City/MPO/MTECC.
- MTECC Mini-procurement for design services in July 2024
  - Top ranked team (Marlin Engineering) in negotiations with MTECC/City Team to be finalized in December 2024
  - Design services notice to proceed once work order finalized - anticipate January 2025
- Program Manager work order amendment being negotiated to add project management, design review, construction bid support, project close-out and related services.

### **Project 449690-1- PEMBROKE PINES: Multi-Use Path**

Funding LAP- FY24/25 - \$965,285 (Design) FY 27/28 - \$7,495,223 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Concept reviewed by MTECC staff. Final concepts expected in July 2024.
- Project Concepts to City Council in June 2024.
- Next Steps:
  - New procurement for DES library for LAP projects early 2025
  - Draft Design Scope of Work,
  - Develop Independent Fee Estimate
  - Start of project design assumed late Spring 2025.

### **Project (Number)- FORT LAUDREDALE: SE 17th Street Mobility Hub**

Funding FTA- FY24/25 \$6,804,000 (Design, Construction, CEI)

- Concept approved by City of Fort Lauderdale Commission in May 2024
- City Commission approved resolution requested MTECC assistance - PMC task order up to \$25,000.
- PMC developed:

- Project scope of services/improvements
  - Project milestones/schedule
  - Project Budget/Independent Cost Estimate
- BMPO executed grant agreement between FTA and MPO.
- Extensive negotiations of the Tri-Party Agreement between City/MPO/MTECC
  - To approve Tri-Party Agreement at MTECC and MPO Board meetings on December 12, 2024, subject to subsequent approval by the City assumed December 17, 2024
  - Begin mini-procurement for design services in January 2025