AGENDA

Broward Metropolitan Planning Organization
Thursday, May 8, 2025 9:30 a.m.
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181

While Members should physically attend this meeting to satisfy quorum, to participate virtually, please click here to register and join the meeting: https://us02web.zoom.us/webinar/register/WN_Jpc3KUw9SvuTCNsssXwPHg

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Pledge

2. Electronic Roll Call

3. **Approval of Minutes - April 10, 2025**

4. Approval of Excused Absences

5. Approval of Agenda

6. Public Comments
   Please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

CONSENT ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE the Second Amendment to Subrecipient Agreement Between Broward Metropolitan Planning Organization and South Florida Regional Transportation Authority for Fare Interoperability**

ACTION ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE Amendments to the Fiscal Year (FY) 2025 - 2029 Transportation Improvement Program (TIP):**
A. FM# 456400-1 MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C)
B. FM# 448288-1 CITY OF WESTON VARIOUS LOCATIONS
C. FM# 445518-2 SFRTA RAILROAD CROSSING IMPROVEMENTS
D. FM# 454374-1 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS
E. FM# 443597-1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

REGULAR ITEMS (continued)
(All Items Open for Public Comment)

7. Comments from the Chair

8. Member Comments
Click here to submit a comment to go before the Board.

9. Executive Director's Report

10. Monthly Legislative Reports

11. **General Counsel's Report**

NON-ACTION ITEMS
(All Items Open for Public Comment)

1. **DRAFT Fiscal Year (FY) 2026 List of Priority Projects (LOPP)**

2. **2050 Metropolitan Transportation Plan (MTP) Amendment Cycle Update**

3. **Broward MPO Performance Measures Dashboard & State of the System Report**

FINANCIAL REPORTS - for information purposes

1. **Consulting Contracts Summary Report**

2. **Local Contribution Collection and Expense Report**

CORRESPONDENCE - no discussion

1. **January to March 2025 Correspondence**

COMMITTEE REPORTS - no discussion

1. **Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the April 23, 2025 Meetings**

2. Broward MPO Executive Committee meeting minutes can be found at: **http://browardmpo.org/index.php/agendas-minutes**

Notices of approved contracts from April 10, 2025 Executive Committee

ADMINISTRATIVE ITEMS

1. MPO Acronyms: **https://browardmpo.org/data/acronyms**

2. 2050 Metropolitan Transportation Plan: **www.routeto2050.org**

3. **MPO Online Engagement Statistics**

4. **Speak Up Broward Phase III Quarterly Update**

NEXT MEETING: JUNE 12, 2025

***MOTION TO ADJOURN**

_____

* Motion Requested

Mission Statement

To collaboratively plan, prioritize and fund the delivery of transportation options.

Vision Statement

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.

For complaints, questions or concerns about civil rights or non-discrimination please contact: Carl Ema, Title VI Coordinator at the numbers or e-mail above.

Broward MPO
Metropolitan Planning Organization

Regular Item 3.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
Approval of Minutes - April 10, 2025

Attachments

DRAFT Minutes - April 10, 2025

D R A F T

MINUTES
Broward Metropolitan Planning Organization
Thursday, April 10, 2025 9:30 a.m.
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181

The video recording of this meeting and any reference documents can be found at:
http://www.browardmpo.org/watch-archived-mpo-meetings

Chair:	Miramar Board Member Yvette Colbourne
Vice Chair:	Hallandale Beach Board Member Joy Cooper
Deputy Vice Chair:	Weston Board Member Byron Jaffe
District 1:	Coral Springs Board Member Joseph McHugh, Tamarac Board Member Kicia Daniel, North Lauderdale Board Member Samson Borgelin
District 2:	Pompano Beach Board Member Rex Hardin, Deerfield Beach Board Member Todd Drosky, Coconut Creek Board Member Sandra Welch, Lauderdale-By-The-Sea Board Member Richard DeNapoli
District 3:	Fort Lauderdale Board Member Dean Trantalis, Lauderhill Board Member Melissa Dunn, Plantation Board Member Tim Fadgen, Sunrise Board Member Joseph Scuotto, Oakland Park Board Member Tim Lonergan
District 4:	[Vice Chair Cooper], Hollywood Board Member Caryl Shuham, Dania Beach Board Member Lori Lewellen
District 5:	[Chair Colbourne], [Deputy Vice Chair Jaffe], Davie Board Member Michelle Whitman, Pembroke Pines Board Member Thomas Good Jr., Cooper City Board Member Lisa Mallozzi, Southwest Ranches Board Member Bob Hartmann, Pembroke Park Board Member Bill Hodgkins, West Park Board Member Felicia Brunson

Broward County School Board - Board Member Rebecca Thompson
South Florida Regional Transportation Authority (SFRTA) - Board Member Lamar Fisher
Broward County Board of County Commissioners - Board Member Alexandra Davis

MPO Staff Present
Bryan Caletka, Broward MPO Director of Transportation
Alan L. Gabriel, Broward MPO General Counsel
Debra Baszak, Christopher Bross, Derek Brown, Paul Calvaresi, Jihong Chen, Norma Corredor, James Cromar, William Cross, Renee Cross, Carl Ema, Peter Gies, Vilma Hurtado, Adrian Liburd, Kerrie MacNeil, Ashley Mohni, Oscar Nelson, Miguel Perez,

Fazal Qureshi, Christopher Restrepo, Rebecca Schultz, Levi Stewart-Figueroa, Jennipher Tucy

A copy of the sign-in sheet identifying members of the public who were present is filed with the supplemental papers to the minutes of this meeting.

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Pledge
   The meeting was called to order at 9:40 a.m.

2. Electronic Roll Call
   Roll was recorded electronically.

3. **Approval of Minutes - February 13, 2025**

   Motion made by Byron Jaffe, seconded by Tim Lonergan to Approve

   Electronic Vote: AYE: Lisa Mallozzi, Caryl Shuham, Rebecca Thompson, Felicia Brunson, Tim Lonergan, Dean Trantalis, Tim Fadgen, Bill Hodgkins, Samson Borgelin, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Lamar Fisher, Byron Jaffe, Rex Hardin, Joseph McHugh, Thomas Good

   20 - 0 Passed

4. Approval of Excused Absences

   Motion made by Tim Fadgen, seconded by Sandra Welch

   Electronic Vote: AYE: Rebecca Thompson, Lisa Mallozzi, Todd Dorsky, Caryl Shuham, Tim Lonergan, Dean Trantalis, Felicia Brunson, Samson Borgelin, Bill Hodgkins, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Lamar Fisher, Byron Jaffe, Rex Hardin, Joseph McHugh, Thomas Good

   20 - 0 Passed

5. Approval of Agenda

   Motion made by Lamar Fisher, seconded by Byron Jaffe

Electronic Vote: AYE: Rebecca Thompson, Lisa Mallozzi, Todd Dorsky, Caryl Shuham, Tim Lonergan, Dean Trantalis, Felicia Brunson, Samson Borgelin, Tim Fadgen, Bill Hodgkins, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Lamar Fisher, Byron Jaffe, Rex Hardin, Joseph McHugh, Thomas Good

21 - 0 Passed

6. Public Comments

Emran Rahaman, representing the Seminole Tribe, spoke in support of the non-action item #2.

CONSENT ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE the Broward MPO Strategic Business Plan Update**

2. **MOTION TO APPROVE GPC Task Work Order No. 21 Between the Broward Metropolitan Planning Organization ("BMPO") and Kimley-Horn & Associates, Inc. ("Consultant") for Infrastructure Hardening: SR-A1A from Hallandale Beach Boulevard to South of Arizona Street in an Amount Not to Exceed $149,971.38**

3. **MOTION TO APPROVE GPC Task Work Order No. 24 Between Broward Metropolitan Planning Organization ("BMPO") and Kimley-Horn & Associates, Inc. ("Consultant") For Fort Lauderdale Roadway-Railroad Underpass Feasibility Study in an Amount Not to Exceed $1,679,959.58**

4. **MOTION TO APPROVE an Interlocal Agreement Between the Broward Metropolitan Planning Organization and the City of Hallandale Beach, Florida for Transportation Planning and Related Services**

5. **MOTION TO APPROVE the Assignment of Agreement No. 24-01 Between Broward Metropolitan Planning Organization and Cherry Bekaert Advisory LLC for Financial and Accounting Services for Metro Transportation Engineering and Construction Cooperative (MTECC)**

There was no discussion on the item by the Board Members that were present. No members of the public spoke.

Motion made by Samson Borgelin, seconded by Felicia Brunson

Electronic Vote: AYE: Rebecca Thompson, Lisa Mallozzi, Todd Dorsky, Caryl Shuham, Tim Lonergan, Dean Trantalis, Felicia Brunson, Samson Borgelin, Tim Fadgen, Bill Hodgkins, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Lamar Fisher, Byron Jaffe, Rex Hardin, Joseph McHugh, Thomas Good

21 - 0 Passed

ACTION ITEMS
(All Items Open for Public Comment)

1. **MOTION TO ALLOW the Broward MPO (BMPO) Executive Committee to Approve Any and All Edits, Scrivener Errors, and Other Non-substantive Revisions to Broward MPO Core Products and Other Active Related Documents Adopted by the BMPO Board to Comply With Current or Otherwise Modified Federal Policies**

Bryan Caletka spoke about the item, There was no discussion on the item by the Board Members that were present. No members of the public spoke.

Motion made by Joy Cooper, seconded by Tim Lonergan to Approve

Electronic Vote: AYE: Rebecca Thompson, Lisa Mallozzi, Todd Dorsky, Caryl Shuham, Tim Lonergan, Dean Trantalis, Felicia Brunson, Samson Borgelin, Tim Fadgen, Bill Hodgkins, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Lamar Fisher, Byron Jaffe, Rex Hardin, Joseph McHugh, Thomas Good

21 - 0 Passed

2. **MOTION TO APPROVE the PROPOSED Broward Safety Action Plan (BSAP) Executive Plan**

James Cromar of MPO staff presented on this item. MPO Board Members discussed the item. No members of the public spoke.

Motion made by Samson Borgelin, seconded by Tim Fadgen to Approve

Electronic Vote: AYE: Rebecca Thompson, Lisa Mallozzi, Todd Dorsky, Caryl Shuham, Tim Lonergan, Dean Trantalis, Felicia Brunson, Samson Borgelin, Tim Fadgen, Bill Hodgkins, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Lamar Fisher, Byron Jaffe, Rex Hardin, Joseph McHugh, Thomas Good

21 - 0 Passed

REGULAR ITEMS (continued)
(All Items Open for Public Comment)

7. Comments from the Chair

   Chair Colbourne welcomed new members.

8. Member Comments

   Board members discussed other modes of transportation that have less enforcement, such as motored scooters or bicycles and golf carts being used on the roadways.

9. Executive Director's Report

   Bryan Caletka, MPO Director of Transportation, provided an update on the happenings at the MPO.

10. Monthly Legislative Reports

    Paul Calvaresi of MPO staff spoke on this item.

11. **General Counsel's Report**

    Alan Gabriel, MPO General Counsel, mentioned he was readily available for any comments or questions.

NON-ACTION ITEMS
(All Items Open for Public Comment)

1. **Roads for Economic Vitality (REV) Program Update**

   Kerrie MacNiel of MPO staff presented this item. MPO Board Members discussed the item. No members of the public spoke.

2. **Report From Partner Agency - Florida's Turnpike Enterprise - Stirling Road (SR 848) and Florida's Turnpike (SR 91) at Milepost (MP) 52 Project Development & Environment (PD&E) Study**

James Brown of FTE staff introduced this item. Justin Relitz of FTE staff presented. MPO Board Members discussed the item. No members of the public spoke.

FINANCIAL REPORTS - for information purposes

1. **Consulting Contracts Summary Report**

2. **Local Contribution Collection and Expense Report**

3. **Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances**

4. **Notification of Broward MPO Fiscal Year (FY) 2024/25 and 2025/26 Unified Planning Work Program (UPWP) Revision**

CORRESPONDENCE - no discussion

1. **February and March 2025 Correspondence**

COMMITTEE REPORTS - no discussion

1. **Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the March 26, 2025 Meetings**

2. Broward MPO Executive Committee meeting minutes can be found at: **http://browardmpo.org/index.php/agendas-minutes**

ADMINISTRATIVE ITEMS

1. **Transit-Oriented Development (TOD) for Central Broward Closing Session - April 22, 2025**

The meeting was adjourned at 11:30 a.m.

NEXT MEETING: MAY 8, 2025

For complaints, questions or concerns; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.

Consent Item 1.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

REQUESTED ACTION:

MOTION TO APPROVE the Second Amendment to Subrecipient Agreement Between Broward Metropolitan Planning Organization and South Florida Regional Transportation Authority for Fare Interoperability

WHAT THIS ACTION ACCOMPLISHES:

Approval of this Second Amendment to the existing Subrecipient Agreement between the Broward MPO and the South Florida Regional Transportation Authority (SFRTA) will extend the term of the current Agreement by three months from June 30, 2025 to September 30, 2025. This term extension will allow for the implementation of a regional transit mobile ticketing solution, additional enhancements to the application, and completion of the Fare Interoperability project. No additional funds are being requested.

SUMMARY EXPLANATION/BACKGROUND:

On October 14, 2021, the Broward MPO approved a Subrecipient Agreement between the MPO and the South Florida Regional Transportation Authority (SFRTA) for Fare Interoperability (please see Attachment 1). SFRTA received $1,632,378 of Federal Transit Administration funding to complete the Fare Interoperability activities, including the update and rebranding of the Tri-Rail Mobile Ticketing Application, implementation of a Mobile Ticketing Back Office Solution, and a Regional Mobile Ticketing Solution. This added convenience will provide Tri-Rail and other public transit customers the ability to plan, book, and purchase multiple mobility options from both public and private transportation services. The original Subrecipient Agreement between the MPO and SFRTA was extended by the MPO Board through a First Amendment on June 13, 2024, providing SFRTA and its partners an additional nine months to complete the project (to June 30, 2025). For this First Amendment, please see Attachment 2.

Broward MPO staff discovered cost savings that allow for the design, testing, and incorporation of five specific enhancements to the mobile ticketing app that, while not essential to daily use, help create the seamless customer experience that is central to this app's objective. Therefore, staff are proposing a Second Amendment that will serve to extend the term of the Agreement from June 30, 2025 to September 30, 2025 to complete the following enhancement work:

1. Expedited modification of the Genfare Back Office Upgrade to automatically schedule blackout dates for monthly passes and weekend/holiday passes
2. Modification of the GTFS-RT (an extension of the General Transit Feed Specification [GTFS] that allows public transit agencies to provide real-time information about their services handling) to accommodate Strategic Mapping's non-standard feed and extract

Track Information.
3. Integration with Uber with message regarding qualifying for a voucher.
4. Integration with Lyft with message regarding qualifying for a voucher.
5. Integration of Uber / Lyft into Trip Planning.

For the proposed Second Amendment to the Subrecipient Agreement with SFRTA at no additional cost, please see Attachment 3. Staff will be available at the upcoming meeting to address any questions or comments.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the proposed Second Amendment to the Subrecipient Agreement with the South Florida Regional Transportation Authority (SFRTA) for Fare Interoperability at no additional cost.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Amanda Christon at (954) 876-0078 or **christona@browardmpo.org**.

Attachments

1. Subrecipient Agreement Between Broward Metropolitan Planning Organization and South Florida Regional Transportation Authority for Fare Interoperability
2. First Amendment to Subrecipient Agreement Between Broward Metropolitan Planning Organization and South Florida Regional Transportation Authority for Fare Interoperability
3. Second Amendment to Subrecipient Agreement Between Broward Metropolitan Planning Organization and South Florida Regional Transportation Authority for Fare Interoperability

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Tracking No. 09242172 AGENDA ITEM NO. C5

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
GOVERNING BOARD MEETING: SEPTEMBER 24, 2021

AGENDA ITEM REPORT

☒ Consent ☐ Regular

SUBRECIPIENT AGREEMENT BETWEEN BROWARD METROPOLITAN PLANNING ORGANIZATION AND SOUTH FLORIDA REGIONAL TRANSPORATION AUTHORITY FOR FARE INTEROPERABILITY

REQUESTED ACTION:

MOTION TO APPROVE: The Subrecipient Agreement between Broward Metropolitan Planning Organization (BMPO) and South Florida Regional Transportation Authority (SFRTA) for Fare Interoperability for the implementation of a regional mobile ticketing solution.

SUMMARY EXPLANATION AND BACKGROUND:

The BMPO has allocated $1,632,378 in Federal Transit Administration (FTA) grant funds to the SFRTA for the acquisition and implementation of a Regional Mobile Ticketing Solution. The effort involves three (3) phases: 1) update and rebranding of the Tri-Rail mobile ticketing application; 2) implementation of a mobile ticketing back office solution; and 3) a regional mobile ticketing solution. The phases are described in greater detail in the Scope of Work included with Exhibit 1.

(Continued on page 2)

Department: Planning and Capital Development
Department Director: Loraine Cargill, AICP
Project Manager: Lee I. Taylor, MSM, PMP
Chief Contracting Officer: Bryan Kohlberg
Finance Director: Diane Hernández Del Calvo

FISCAL IMPACT: Funds will be included in SFRTA's FY 2021 – 2022 Capital Budget

FUNDING SOURCE: FTA Grant Funds

EXHIBITS ATTACHED: Exhibit 1 – Subrecipient Agreement between BMPO and SFRTA

SUBRECIPIENT AGREEMENT BETWEEN BROWARD METROPOLITAN PLANNING ORGANIZATION AND SOUTH FLORIDA REGIONAL TRANSPORATION AUTHORITY FOR FARE INTEROPERABILITY

SUMMARY EXPLANATION AND BACKGROUND (Continued):

SFRTA's ultimate goal is to develop a mobile ticketing solution which not only includes fare offerings from regional transit partners (including Broward County Transit, Palm Tran and Miami Dade Department of Transportation and Public Works), but also incorporates bike sharing and ride sharing services to enable door to door trip planning and purchasing. To this end, SFRTA will develop an open-platform solution which will allow regional transportation services (both public and private) the option of integrating their own fare products. This added convenience will provide Tri-Rail passengers and other public transit customers the ability to plan, book and purchase multiple mobility options.

SUBRECIPIENT AGREEMENT BETWEEN BROWARD METROPOLITAN PLANNING ORGANIZATION AND SOUTH FLORIDA REGIONAL TRANSPORATION AUTHORITY FOR FARE INTEROPERABILITY

Recommended by: _____ 9/21/21 Approved by: Bryan Kohlburg 9/21/21
Department Director Date Chief Contracting Officer Date

Authorized by: _____ 9/21/21 Authorized by: Diane Hdz Del Calvo 9/21/21
Executive Director Date Finance Director Date

Approved as to Form by: _____ 9/21/21
General Counsel Date

TRUE COPY
APPROVED BY SFRTA
GgovernING BOARD ON: 9/24/21
RECORDING SECRETARY
D.H.D.C.
DIANELYS HDZ. DEL CALVO

Board Action:

Approved: ✓ Yes ____ No

Vote: ✓ Unanimous

Amended Motion:

J.C. de ONA	✓ Yes ____ No	**TIM RYAN**	✓ Yes ____ No
MARIA G. MARINO	✓ Yes ____ No	**JAMES A. SCOTT** (Excused)	____ Yes ____ No
GERRY O'REILLY	✓ Yes ____ No	**ROBERT B. SENDLER** (Excused)	____ Yes ____ No
CARLOS A. PENIN	✓ Yes ____ No	**HAL R. VALECHE**	✓ Yes ____ No
RAQUEL A. REGALADO	✓ Yes ____ No	**ROBERT C. L. VAUGHAN**	✓ Yes ____ No

SUBRECIPIENT AGREEMENT

BETWEEN

BROWARD METROPOLITAN PLANNING ORGANIZATION

And

SOUTH FLORIDA REGIONAL TRANSPORATION AUTHORITY

For

FARE INTEROPERABILITY

This is an Agreement ("Agreement") made and entered into by and between: **BROWARD METROPOLITAN PLANNING ORGANIZATION**, created pursuant to Section 339.175, Florida Statutes, hereinafter referred to as "BMPO,"

AND

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, a political subdivision of the State of Florida, hereinafter referred to as "SFRTA", together hereinafter referred to as the "Parties".

WHEREAS, Federal Highway Administration ("FHWA") flexed to the Federal Transit Administration ("FTA") certain eligible regional surface transportation funds for the benefit of and use by BMPO, and FTA has provided these funds available through the Urbanized Area Formula Grant program (49 USC §5307); and

WHEREAS, the BMPO submitted two applications to the FTA for the Fare Interoperability Project, Project ID Number: FL-2016-003-01 and Project ID Number FL-95-X064-01; and

WHEREAS, Project FL-95-X064-01 has been completed and the grant funds associated with Project FL-95-X064-01 have been satisfied; and

WHEREAS, a portion of the funding was also allocated to Broward County Transit for upgrades to their fare boxes and operating system, while Project FL-2016-003-01 remains viable with remaining grant funds; and

WHEREAS, Project FL-2016-003-01 remains viable with available grant funds, and the FTA has approved BMPO's grant application to use the flexed funds in the amount of $3,790,000 to implement the Fare Interoperability Project (the "Project") matched by $947,500 in Transportation Development Credits from the Florida Department of Transportation; and

WHEREAS, of the $3,790,000 in "Grant Funds," the BMPO has allocated $1,632,378 from the remaining FTA Project FL-2016-003-01 funds to the SFRTA for the implementation of the Project pursuant to this Agreement, and the BMPO will allocate any remaining portion of the Grant Funds to cover the BMPO's administrative expenses associated with this Project; and

WHEREAS, the BMPO is responsible for ensuring that the Grant Funds are properly utilized to implement the Project and that the SFRTA complies with FTA's Section 5307 grant requirements; and

WHEREAS, this Agreement is intended to define the roles and responsibilities of the Parties with respect to the development, implementation, and maintenance of the

Project including, but not limited to, procurement activities, invoicing, review and approval of eligible costs, compliance with grant provisions including conformance with scope, schedule, and budget and related timely reporting, as well as all FTA pass-through requirements and reporting; and

WHEREAS, BMPO and SFRTA desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

NOW, THEREFORE, IN CONSIDERATION of the mutual terms, conditions, promises, covenants, and payments hereinafter set forth, the BMPO and SFRTA agree as follows:

ARTICLE 1
DEFINITIONS AND IDENTIFICATIONS

For purposes of this Agreement, reference to one gender shall include the other, use of the plural shall include the singular, and use of the singular shall include the plural. The following definitions apply unless the context in which the word or phrase is used requires a different definition:

1.1 **Agreement** - means this document, Articles 1 through 16, inclusive. Other terms and conditions are included in the exhibits and documents that are expressly incorporated by reference.

1.2 **BMPO Board** – The Broward Metropolitan Planning Organization Board.

1.3 **BMPO Contract Administrator** - The BMPO Executive Director, or his/her designee. The primary responsibilities of the BMPO Contract Administrator are to coordinate and communicate with SFRTA and FTA.

1.4 **SFRTA Contract Administrator** - The Executive Director of the SFRTA, or his/her designee. The primary responsibilities of the SFRTA Contract Administrator are to coordinate and communicate with BMPO and to manage and supervise execution and completion of the Scope of Services and the terms and conditions of this Agreement as set forth herein. In the administration of this Agreement, as contrasted with matters of policy, all parties may rely on the instructions or determinations made by the SFRTA Contract Administrator; provided, however, that such instructions and determinations do not change the Scope of Services.

1.5 **Project** - The Project consists of the services described in Article 2.

ARTICLE 2
PURPOSE AND SCOPE OF SERVICES

2.1 The purpose of this Agreement is to set out the terms and conditions applicable to BMPO's transfer of FTA Section 5307 Grant Funds to the SFRTA, as the subgrantee, for the Fare Interoperability Project ID Number 2016-003-01; and as described in the grant application submitted to FTA.

2.2 The Scope includes updating SFRTA's Mobile Ticketing Solution and developing this into a Regional Application for Mobility. This includes three (3) phases: 1) Update and Rebranding of Tri-Rail Mobile Ticketing Application; 2) Implementation of Mobile Ticketing Back Office Solution; and 3) Regional Mobile Ticketing Solution. The Scope of Services is more fully defined in Exhibit A, which is attached hereto and made a part hereof.

2.3 Through this Agreement, the BMPO will reimburse the SFRTA for completing the design and implementation of the Project, and associated project elements. The reimbursement will occur no more frequently than on a monthly basis as the SFRTA provides invoices and progress reports to document its progress.

2.4 The SFRTA will be responsible for administering and managing the Project in a manner satisfactory to the BMPO and consistent with the Scope of Services.

ARTICLE 3
FEDERAL GRANT PASS THROUGH REQUIREMENTS; PROGRESS AND FINANCIAL REPORTING

3.1 Section 5307 Grant - SFRTA agrees to comply with all the terms and conditions set out in the Section 5307 Grant agreement and the FTA Master Grant Agreement. A copy of the 5307 Grant agreement executed by BMPO which sets out the allocation of Section 5307 funds for the Project ("Grant Agreement") attached hereto as Exhibit "B", and the FTA Master Grant Agreement ("Master Agreement") is referenced herein as Exhibit "C" and is available for review upon request. SFRTA acknowledges that this Master Agreement may be amended by FTA in the future and SFRTA agrees to abide by any amendments. In consideration for BMPO's payment to SFRTA of the Section 5307 Grant funds, SFRTA shall perform the Project in compliance with each and every applicable term and condition set forth in the Grant Agreement and the Master Agreement, as either such Agreements may be amended.

3.2 The SFRTA shall comply with the applicable Section 5307 grant requirements applicable to the Project, including, but not limited to compliance with requirements relating to the source of the local share, accounting, records

retention, audit provisions, Disadvantaged Business Enterprise (DBE) requirements, competitive procurement, Davis Bacon Act requirements, and Buy America requirements. BMPO may enforce against SFRTA any right that FTA may enforce against BMPO pertaining to the Provision of FTA funds to SFRTA from the BVPO under the Section 5307 grant.

3.3 In addition to the obligations of the Section 5307 grant, SFRTA must comply with any and all laws, statutes, rules, regulations, circulars, directives, and requirements of the federal and state government that relate to or in any manner affect the performance of public transit services and/or the Project grant funds under this Agreement. These regulations, circulars, and directives include, without limitation, the following: FTA Circular No. 4220.1F, "Third Party Contracting Guidelines"; 49 CFR Part 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments"; Office of Management and Budget Circular A-87, Revised, "Cost Principles Applicable to Grants and Contracts with State and Local Governments"; FTA "Best Practices Procurement Manual"; and any amendments or revisions to the foregoing. Anything in this Agreement to the contrary, all FTA mandated terms shall be deemed to control in the event of a conflict with other provisions contained in this Agreement. SFRTA shall not perform any act, fail to perform any act, or refuse to comply with any BMPO requests which would cause BMPO to be in violation of the FTA terms and conditions related to the Grant Agreement or the Master Agreement.

3.4 The SFRTA agrees to submit monthly progress and financial reports to the BMPO, so that the BMPO can submit to FTA and as required. The Parties agree to work collaboratively to ensure reports to FTA are complete, accurate, and timely. Progress reports include a monthly breakdown of activities performed during the period.

3.5 In addition to the progress reporting elements listed in 3.4, any delay in schedule or concern about not meeting the Project grant schedule or expanding the scope or exceeding the grant budget must be identified and accompanied by an explanation of what steps are being taken to bring the scope, schedule and budget back in line with the grant provisions.

3.6 If for any reason the SFRTA does not provide the required progress and financial reports, the BMPO reserves the right to withhold future reimbursements for the Project.

3.7 SFRTA's failure to reasonably perform its obligations related to the receipt of the Project Grant Funds shall constitute a material breach of this Agreement. SFRTA, to the extent permitted by law, agrees to indemnify and hold the BMPO harmless from any liability, demand, claim, penalty or any other adverse action resulting

from breach by the SFRTA of its obligations related to the receipt of the Project Grant Funds, including, any demand for return of all or a portion of the Project Grant Funds (including interest and penalties). In the event there are changes made to the Grant Agreement after execution by BMPO and FTA, or the execution of this Agreement, the parties agree to amend this Agreement as necessary to comply with those changes.

ARTICLE 4
TERM

4.1 This Agreement shall be effective upon approval by both parties and shall continue in full force and effect until SFRTA performs all obligations and responsibilities, with respect ot the funds as set forth in Exhibit "A," imposed on BMPO by FTA for receipt of federal funds under the Section 5307 grant for the Project, or September 30, 2024, whichever occurs first.

4.2 The parties hereto may extend this Agreement by mutual consent in writing prior to the expiration of the Term. This provision in no way limits either party's right to terminate this Agreement at any time during the Term.

ARTICLE 5
PROCUREMENT PROCEDURES

5.1 The SFRTA agrees that it must demonstrate that their procurement policies and procedures meet the guidelines as outlined in FTA's Circular 4220.1.F., as may be amended from time to time. All contracts with subconsultants must be submitted to BMPO for review prior to execution. The BMPO will approve all subconsultant contracts within 30 days or receipt.

5.2 Any Contractor selected by the SFRTA under its procurement procedures must be eligible to receive a contract under Federal and BMPO procurement rules or regulations and must not appear on any State or Federal list of suspended or ineligible contractors.

5.3 In the event that a submittal, contract modification, or supplemental agreement is determined by the SFRTA to be necessary and it is expected to increase the cost or time for performance of any contract awarded by the SFRTA, the SFRTA agrees to submit written notice to the BMPO before approving the submittal or issuing or executing such change or agreement. The SFRTA also acknowledges that any change to any contract is considered a change order under FTA procurement

requirements and requires the SFRTA to do an independent cost analysis as part of the change order process.

5.4 The Parties agree that the SFRTA will not move forward with a contract modification or supplemental agreement without prior BMPO written approval.

5.5 Quarterly Milestone Progress Reports. The SFRTA shall submit quarterly milestone progress reports to BMPO. BMPO shall provide the SFRTA with an electronic version of the milestone progress report that the SFRTA must complete. Each quarterly progress report must include a detailed summary of the completed Scope of Services activities and a report on the Scope of Services schedule. Both BMPO and the SFRTA must approve each quarterly milestone progress report. The Quarterly progress reports are due as follows:

- January 15 for quarter October 1 – December 31
- April 15 for quarter January 1 – March 31
- July 15 for quarter April 1 – June 30
- October 15 for quarter July 1 – September 30

5.6 Final Reports. Upon completion of the Scope of Services and not later than sixty (60) calendar days after the end of the Project Activity Period, the SFRTA must submit a final progress report and a final financial status report of expenditures for the full Scope of Services that contains a final accounting of the grant matching expenditures. If outstanding claims related to work occurring during the Project Activity Period still exist sixty (60) days following the end of the Project Activity Period, the submission of the Final Report shall automatically extend until all outstanding claims have been resolved.

5.7 Contents of Reports. The SFRTA agrees to report completely and to provide BMPO with any additional or follow-up information as may be requested by BMPO.

5.8 DBE Reporting Requirements. The SFRTA shall provide BMPO with reports on all DBE activity for each third-party agreement based on the procurement process established for the SFRTA in the *FTA Master Agreement (26), Section 15 Procurement* (see Section 7.3 for web link).

5.9 Other Monitoring Activities. To assist BMPO in monitoring compliance with this Agreement, the SFRTA agrees to attend meetings as requested by BMPO and to permit site visits by BMPO staff, during business hours, upon reasonable notice. The SFRTA agrees to submit to BMPO a copy of any promotional information regarding the Scope of Services disseminated by the SFRTA during the term of this Agreement.

5.10 Changed Conditions. The SFRTA agrees to notify BMPO immediately of any

change in conditions, law, ordinance, or regulation, or any other event that may affect the SFRTA's ability to perform the Scope of Services in accordance with the terms of this Agreement.

5.11 Special Reporting Requirements. BMPO is required to report to the FTA regarding activities. Accordingly, SFRTA agrees to provide BMPO with any additional follow-up information reasonably requested by BMPO in order to meet BMPO reporting requirements. Specific reporting requirements are set forth in the *FTA Master Agreement (26), Section 8 Reporting, Record Retention and Access* (see section 7.3 for web link).

ARTICLE 6
IMPLEMENTATION PROCEDURES

6.1 SFRTA agrees, to provide BMPO, in writing the designation of an individual to act as its "SFRTA Project Representative." The SFRTA Project Representative will be available to and is authorized to represent and act on behalf of the SFRTA within the limits described in the written notification, and, will to the limits agreed to by the Parties, be involved in the Project execution on a day-to-day basis. BMPO will also appoint by written notification to SFRTA, the designation of an individual to act as the "BMPO Contract Administrator." The BMPO Contract Administrator will be available to represent and act on behalf of the BMPO within the limits described in the written notification, and will, to the limits agreed to by the Parties, be involved in the Project developments on a day-to-day basis. Both Parties agree that it is important to keep both Contract Administrator s apprised of all developments/issues that arise related to the Project.

6.2 Upon completion of the respective contract requirements, the SFRTA agrees to separately issue "Final Acceptance" to each respective contractor for final product acceptance acknowledging the Project's completion.

6.3 Continuing Control and Maintenance — The SFRTA agrees to the continued operation of Project for its originally intended purpose for a minimum of the useful life of the assets. The SFRTA will provide annual reports to the BMPO on the condition of the assets through the useful life of the project and be responsible for repayment to FTA should the assets be taken out of service before the useful life is met. The SFRTA agrees to be responsible for maintenance of the Project and related utilities, facilities, and equipment after completion of the work.

6.4 Ownership of Documents - Upon completion or termination of this Agreement, all documents created or prepared by either Party will remain the property of that Party.

All such documents, except those that may be privileged or otherwise may be legally withheld, will be made available to the other Party without restriction or limitation on their further use.

ARTICLE 7
FEDERAL GOVERNMENT-WIDE AUDIT, ADMINISTRATIVE, AND COST PRINCIPLES REQUIREMENTS

7.1 The parties agree to the following limited and specific procedural modifications to the CONSIDERATION AND PAYMENT.

7.2 The Office of Management and Budget issued a new OMB Super Circular (replacing Administrative, Cost Principles and Audit requirements for recipients of Federal funds). The US Department of Transportation adopted these changes in their regulations in 49 CFR Part 1201, superseding its previous administrative requirements contained in 49 CFR Part 18.

7.3 Eligibility of costs. All expenses are subject to FTA regulations including:

- *FTA Master Agreement (https://www.transit.dot.gov/sites/fta.dot.gov/files/docs/funding/grantee-resources/sample-fta-agreements/146616/fta-master-agreement-fy-2020.pdf*

- *Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments,* 49 CFR Part 18 (http://www.access.gpo.gov/nara/cfr/waisidx_06/49cfr18_06.html)

- *Grant Management Requirements,* FTA Circular 5010.1E *(https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/final-circulars)*

- *Third Party Contracting Guidance,* FTA Circular 4220.1F (https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/final-circulars) ((See also paragraph 10.05)

- *Capital Investment Program Guidance and Application Instructions,* FTA Circular C 9300.1B(https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/final-circulars)

ARTICLE 8
FUNDING AND REIMBURSEMENT PROCEDURES

8.1 BMPO agrees to reimburse the SFRTA upon submission of satisfactory, substantiated monthly progress and financial reports for costs associated with the preceding month. Each invoice must list total expenses by FTA budget category and include supporting receipts, progress reports, and any reasonable and necessary documentation determined by BMPO to comply with FTA requirements. Invoices will detail total Project expenditures requested to be reimbursed with FTA funds. Reimbursement of the BMPO's and SFRTA's expenses for the Fare Interoperability Project funded under the Section 5307 grant shall be subject to the cost principles set forth in the Office of Management and Budget Circular A-87, Revised, "Cost Principles Applicable to Grants and Contracts with State and Local Governments," as well as the applicable provisions of the Section 5307 grant. The BMPO agrees to reimburse SFRTA for its expenditures that are allowable under the Fare Interoperability Project, provided, however, that the total amount of administrative expense reimbursements to the SFRTA shall not exceed $81,619.00, the amount which remains from the Section 5307 grant for the Fare Interoperability Project that was previously allocated to the BMPO for its remaining administrative expenses.

8.2 The SFRTA agrees to submit requests for reimbursement by submitting original itemized invoices with receipts in a form and containing all items required by the BMPO. If there is any question with any invoiced amount, authorized representatives of BMPO and the SFRTA will meet within five days to resolve any questions or disputes regarding the invoice.

8.3 The SFRTA agrees to remit to BMPO any excess payments made to the SFRTA and/or any costs disallowed by FTA within thirty (30) days of notification by the BMPO.

8.4 The SFRTA agrees that Project costs eligible for Federal participation must comply with all the following requirements, except to the extent that BMPO determines otherwise in writing. To be eligible for reimbursement, Project costs must be:

8.4.1 Consistent with the Project Description, the approved Project budget, eligible expenses under 49 U.S.C. §5307 and other terms of the Grant Agreement for the Project;

8.4.2 Necessary in order to accomplish the Project;

8.4.3 Reasonable for the goods or services purchased;

8.4.4 Actual net costs to the SFRTA (i.e., the price paid minus any refunds, rebates, or other items of value received by the SFRTA that have the effect of reducing the cost actually incurred, excluding program income);

8.4.5 Incurred for work performed after the Effective Date of the Grant Agreement, unless BMPO determines otherwise in writing;

8.4.6 Documentation that meets FTA and BMPO reimbursement requirements;

8.4.7 Treated consistently in accordance with accounting principles and procedures consistent with the OMB Super Circular, approved by BMPO, and with accounting principles and procedures approved by the SFRTA for its third-party contractors and subrecipients.

8.5 All references to OMB regulations contained in this Agreement reflect OMB Super Circular (2 CFR Part 200) and associated USDOT Regulations and requirements.

ARTICLE 9
INDEMNIFICATION

Except for the indemnification provision in Section 3.7 of this Agreement, to the extent permitted by law, BMPO, and the SFRTA agree that each party is responsible for its individual acts and deeds as well as the acts and deeds of their respective contractors, employees, representatives and agents and each party agrees that it shall indemnify, defend and hold each and every other party harmless from and against all claims, damages, lawsuits, judgments, costs, attorney's fees and expenses directly arising out of or as a direct result of any such deeds or acts; provided, however, that nothing in this Agreement shall be interpreted as a waiver of governmental immunity on behalf of any of the parties.

ARTICLE 10
CONSIDERATION AND PAYMENT

10.1 As the Project is funded through the Grant Funds, the BMPO shall have no obligation to independently fund the costs of the Project.

10.2 Reimbursement of the BMPO's and SFRTA's expenses for the Project funded under the Section 5307 grant shall be subject to the cost principles set forth in Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements For Federal Award at the following links:

10.2.1. (https://www.gpo.gov/fdsys/granule/CFR-2017-title2-vol1/CFR-2017-title2-vol1-part200);

10.2.2 (https://www.gpo.gov/fdsys/pkg/CFR-2017-title2-vol1/pdf/CFR-2017-title2-vol1-part200.pdf);

10.2.3 The Federal Register at: (https://www.federalregister.gov/documents/2017/05/17/2017-09909/uniform-administrative-requirements-cost-principles-and-audit-requirements-for-federal-awards); as well as the applicable provisions of the Section 5307 grant. The BMPO agrees to reimburse SFRTA for its expenditures that are allowable under the Project grant. BMPO shall charge costs directly associated with the BMPO's oversight of the Project.

10.3 Each milestone for the Project shall be documented and an allowable cost shall be associated to the SFRTA for each milestone.

Completion of implementation phases of the Project will be deemed to have occurred when the SFRTA submits all receipts, certificate of completion, if any, and all other necessary documentation indicating the implementation phases have been completed in a satisfactory manner.

At the completion of the Project, the SFRTA shall provide verified actual costs satisfactorily demonstrated to have been expended by the SFRTA for completion of the Project, in an amount not to exceed One Million Six Hundred and Thirty Two Thousand and Three Hundred and Seventy Eight 00/100 Dollars ($1,632,378). Upon satisfactory review and approval of all required documentation form the SFRTA, the BMPO shall pay the balance of the total contract amount after the costs reimbursed for the preceding milestones.

10.4 Requests for Reimbursement. In order to obtain any of the federal funds available from the BMPO under this Agreement, the SFRTA shall file with the BMPO its request for reimbursement and any other information regarding to the Project required to justify and support the payment request. Payment requests must include a certification, signed by an official who is authorized to legally bind the SFRTA, which reads as follows:

> "By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812).

10.5 Upon receipt of SFRTA's properly documented invoice BMPO shall pay SFRTA the applicable federal share of the invoice within thirty (30) days. SFRTA's invoice shall include evidence of payment including, payroll records and invoices from SFRTA's contractor(s) and proof of payment to contractor(s) to verify that SFRTA has incurred the costs set out in its invoice. The BMPO reserves the right to require SFRTA to submit additional reasonable documentation to verify that SFRTA has incurred the costs set out in its invoice and that the amount of the invoice does not exceed the applicable federal share of the allocation of Section 5307 grant funds, less the BMPOs administrative costs under the Project grant.

10.6 If BMPO disputes any items on an invoice for a reasonable cause, BMPO may deduct that disputed item from the payment, but shall not delay payment for the undisputed portions. The amounts and reasons for such deductions shall be documented to SFRTA and the parties agree to timely meet to resolve any such disputes.

10.7 The BMPO's obligation to provide reimbursement to SFRTA shall be limited to the availability of funds to BMPO from FTA which are specifically earmarked for the Project. In the event that FTA shall deny any of BMPO's request for payments relating to the Project, or if FTA shall request the return of any funds relating to the Project that have been previously paid, SFRTA shall, within sixty (60) days of receiving notice from BMPO of FTA's denial or request for return of funds already paid, return to BMPO the funds that FTA has declined to reimburse or requested to be returned. SFRTA's requirement to return funds shall include the payment of any interest or penalties required by FTA.

10.8 Payments shall be made to SFRTA at:

South Florida Regional Transportation Authority
Accounts Payable
801 NW 33rd St
Pompano Beach, FL 33064

ARTICLE 11
INSURANCE

11.1 SFRTA is an entity subject to Section 768.28, Florida Statutes, and SFRTA shall furnish the BMPO with written verification of liability protection in accordance with state law prior to final execution of this Agreement.

11.2 Workers' Compensation. The SFRTA shall provide Workers' Compensation Insurance in accordance with Florida's Workers' Compensation law for all employees. If contracting for any of the work, the SFRTA shall ensure that its

contractors have Workers' Compensation Insurance for their employees in accordance with Florida's Workers' Compensation law. If using "leased employees" or employees obtained through professional employer organizations ("PEO's"), the SFRTA shall ensure that such employees are covered by Workers' Compensation insurance through the PEO's or other leasing entities. Ensure that any equipment rental agreements that include operators or other personnel who are employees of independent contractors, sole proprietorships or partners are covered by insurance required under Florida's Workers' Compensation law.

11.3 Surety - SFRTA agrees to require the contractor awarded the Project contract to provide all required surety bonds, consistent with FTA levels and requirements. The SFRTA agrees to also ensure that the contractor carries insurance of the types and amounts needed to protect the interests of the SFRTA and BMPO. Before beginning work, the SFRTA agrees to provide BMPO with a fully executed copy of a Certificate of Insurance and evidence of surety bond, or copies of policies or endorsements when necessary, verifying the existence of the required coverage for all persons and entities working on the Project. This coverage shall be maintained until all work is complete and for a three-year extended reporting period after completion. If coverage is not maintained, all work shall cease immediately, and the SFRTA and/or BMPO may recover damages allowed by law.

ARTICLE 12
TERMINATION

12.1 This Agreement may be terminated for cause by the aggrieved party if the party in breach has not corrected the breach within thirty (30) days after written notice from the aggrieved party identifying the breach.

12.2 This Agreement may be terminated for cause for reasons including, but not limited to, SFRTA's repeated (whether negligent or intentional) submission for payment of false or incorrect bills or invoices, failure to suitably perform the work or submit invoices; or failure to continuously perform the work in a manner calculated to meet or accomplish the objectives as set forth in this Agreement.

12.3 Should either party involuntarily fail to perform any of their respective obligations pursuant to this Agreement, this Agreement may be terminated.

12.4 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.

12.5 Supplemental Termination Provisions — The Parties may terminate this Agreement subject to the following conditions:

12.5.1 If the SFRTA elects not to continue the Project at any point, the SFRTA agrees to reimburse the BMPO for all grant funds used for incurred eligible costs including those expended by BMPO. All other terms and conditions of this Agreement would remain in effect.

12.5.2 Federal Government Termination — Any or all terms of this Agreement may be suspended or terminated if the Federal Government suspends or terminates the Project funding.

12.5.3 In the event that this Agreement is terminated at any point before grant close out, BMPO will continue to serve as the FTA Grantor and the SFRTA will continue to be the Grantee until any contracts related to the Project and/or this Agreement are closed and any dispute with any contractor is resolved, and/or the Project is complete and records are transferred.

12.5.4 The Parties agree that they will provide mutual support to ensure each Party meets its obligation under this Agreement.

12.5.5. The Parties agree that the BMPO, as the FTA recipient, has a fundamental oversight function to ensure that all FTA requirements are met and the SFRTA will provide all necessary records and materials in a timely manner to ensure that BMPO can meet that function during the term of this Agreement.

ARTICLE 13
MAINTENANCE OF RECORDS/AUDITS

13.1 SFRTA shall maintain books, records, documents, and other evidence directly pertinent to work under this Agreement in accordance with generally accepted accounting principles and practices. SFRTA shall also maintain for a period of three (3) years from the latter of the date of Section 5307 grant close-out or expiration of this Agreement the financial information and data used by SFRTA in the preparation or support of the proposed or actual costs submitted for reimbursement under this Agreement. SFRTA agrees to permit the BMPO, FTA, the U.S. DOT Secretary and the U.S. Comptroller General, or their duly authorized representatives, to inspect all work, materials, payrolls, and other data and records and to conduct performance and/or financial audits of SFRTA books, records and accounts pertaining to the Section 5307 grant expenditures for this Project.

13.2 SFRTA shall be responsible for meeting the audit requirements of Part 200 – Uniform Administrative Requirements, Cost Principles, And Audit Requirements For Federal Award (https://www.gpo.gov/fdsys/granule/CFR-2017-title2-vol1/CFR-2017-title2-vol1-part200), and any further revision or supplement

thereto. SFRTA agrees that the audit will be conducted in accordance with U.S. Government Accountability Office (U.S. GAO) "Government Auditing Standards." Upon the BMPO's request, SFRTA must submit a copy of its audit, completed in accordance with the above-described requirements, within 30 days after completion of the audit, but no later than one year after the end of the audit period.

13.3 SFRTA and any of its contractors or subcontractors shall preserve and make available, at reasonable times for examination and audit by the BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act, Chapter 119, Florida Statutes, as may be amended from time to time, if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by SFRTA to be applicable to SFRTA's and its subcontractors' records, SFRTA and its subcontractors shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by SFRTA or its subcontractors.

13.4 Failure or refusal by the SFRTA to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the BMPO.

Section 119.0701(2)(a), Florida Statutes

IF SFRTA HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO SFRTA'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

Custodian of Records:	**David Clark**
Mailing address:	**Broward Metropolitan Planning Organization** **100 West Cypress Creek Road, Suite 650** **Fort Lauderdale, Florida 33309**
Telephone number:	**(954) 876-0043**
Email:	**Clarkd@browardmpo.org**

ARTICLE 14
NONDISCRIMINATION

14.1 In accordance with Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. Section 2000d, Section 303 of the Age Discrimination Act of 1975, as amended, 52 U.S.C. Section 6102, Section 202 of the Americans with Disabilities Act of 1990, 42 U.S. C. Section 12132, Federal transit law, 49 U.S.C. Section 5332, and implementing regulations; SFRTA will not discriminate against any employee, applicant for employment, or contractor hired, or any passenger provided transit service because of race, color, religion, national origin, ancestry, sex, age, or disability.

14.2 Contract Assurance: Neither SFRTA nor any of its contractors or subcontractors may discriminate on the basis of race, color, national origin, or sex in the performance of this Agreement. SFRTA shall carry out all applicable requirements of 49 CFR Part 26 in the award and administration of this US Department of Transportation-assisted Agreement. Failure by SFRTA to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or any other remedy allowed by law.

ARTICLE 15
MISCELLANEOUS

15.1 THIRD PARTY OBLIGATIONS / BENEFICIARIES

15.1.1 SFRTA shall be liable to third parties with whom it enters into contracts to effectuate the purposes of the Section 5307 grant for the Project. SFRTA shall pay directly such parties for all amounts due under said contracts consistent with the Florida's Prompt Payment Act.

15.1.2 Neither SFRTA nor the BMPO intends to directly or substantially benefit a third party by this Agreement. Therefore, the parties agree that there are no third party beneficiaries to this Agreement and that no third party shall be entitled to assert a right or claim against either of them based upon this Agreement.

15.2 NOTICES

Whenever either party desires to give notice to the other, such notice must be in writing, sent by certified United States Mail, postage prepaid, return receipt requested, or sent by commercial express carrier with acknowledgement of delivery, or by hand delivery with a request for a written receipt of acknowledgment of delivery, addressed to the party for whom it is intended at the place last

specified. The place for giving notice shall remain the same as set forth herein until changed in writing in the manner provided in this section. For the present, the parties designate the following:

For SFRTA:

South Florida Regional Transportation Authority
Executive Director
801 NW 33rd St
Pompano Beach, FL 33064

With a copy to:

Teresa Moore, Esq.,
SFRTA General Counsel
801 NW 33rd St
Pompano Beach, FL 33064

For BMPO:

Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:

Alan L. Gabriel, Esq.
BMPO General Counsel
200 East Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

15.3 ASSIGNMENT AND PERFORMANCE

Neither this Agreement nor any right or interest created herein shall be assigned, transferred, or encumbered without the prior written consent of the other party. The references herein to the Federal Transit Administration or FTA shall include any successor department of the United States Government.

15.4 COMPLIANCE WITH LAWS

Parties shall comply with all applicable federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.

15.5 SEVERANCE

In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless SFRTA or the BMPO elect to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

15.6 JOINT PREPARATION

Each party and its counsel have participated fully in the review and revision of this Agreement and acknowledge that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other. The language in this Agreement shall be interpreted as to its fair meaning and not strictly for or against any party.

15.7 PRIORITY OF PROVISIONS

If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of Articles 1 through 15 of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 15 shall prevail and be given effect; provided, however, anything in this Agreement to contrary, the Master Agreement and all FTA mandated terms shall be deemed to control in the event of a conflict with other provisions contained in this Agreement.

15.8 JURISDICTION, VENUE, WAIVER OF JURY TRIAL

This Agreement shall be interpreted and construed in accordance with and governed by the laws of the state of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Agreement, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, and venue for litigation arising out of this Agreement shall be exclusively in such state courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. **BY ENTERING INTO THIS AGREEMENT, the BMPO AND SFRTA HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS AGREEMENT.**

15.9 AMENDMENTS

No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement and executed by the SFRTA Board and the BMPO Governing Board or others delegated authority to or otherwise authorized to execute same on their behalf.

15.10 PRIOR AGREEMENTS

This document represents the final and complete understanding of the parties and incorporates or supersedes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein. The parties agree that there is no commitment, agreement, or understanding concerning the subject matter of this Agreement that is not contained in this written document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representation or agreement, whether oral or written.

15.11 INCORPORATION BY REFERENCE

The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. Exhibits "A" and "B" as referenced herein are incorporated into and made a part of this Agreement.

15.12 REPRESENTATION OF AUTHORITY

Each individual executing this Agreement on behalf of a party hereto hereby represents and warrants that he/she is, on the date he/she signs this Agreement, duly authorized by all necessary and appropriate action to execute this Agreement on behalf of such party and does so with full legal authority.

15.13. Multiple Originals - Multiple copies of this Agreement may be executed by all parties, each of which, bearing original signatures, shall have the force and effect of an original document

15.14 Number and Gender - Whenever used herein, unless the context otherwise provides, the singular number shall include the plural, the plural the singular, and the use of any gender shall include all other genders.

15.15 Severability and Legal Construction - In the event any one or more of the provisions contained in this Agreement shall be for any reason held to be invalid,

illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability will not affect any other provision(s), and the Parties agree to amend this Agreement to cure any invalid, illegal, or unenforceable provision(s) to carry out as near as possible the original intent of the Parties.

15.16 The Parties acknowledge that this Agreement is an "arm's length" agreement, entered into by BMPO and the SFRTA freely, without duress, coercion, or any undue influence. No presumption will apply in favor of any Party in the interpretation of this Agreement or in the resolution of any ambiguity of any provision of this Agreement.

15.17 Merger and Amendment — This instrument constitutes the entire agreement of the Parties with respect to the matters contemplated herein and it may be modified or amended only in writing, signed by all Parties hereto.

15.18 Nondiscrimination — In its performance of this Agreement, BMPO and the SFRTA each warrant that it will not discriminate against any person on account of race, color, sex, religious creed, age, disability, ethnic or national origin, or veteran status.

15.19 No Waiver — Neither of the Parties shall be deemed, by any act or omission, to have waived any of its rights or remedies unless such waiver is in writing and signed by the waiving Party, and then only to the extent specifically set forth in such writing. A waiver with reference to one event shall not be construed as continuing or as a bar to or waiver of any right or remedy as to a subsequent event.

[REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement: **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY** through its Governing Board, signing by and through its Chair and Executive Director, authorized to execute same by Commission action on the _____ day of _____, 2021, and **BROWARD METROPOLITAN PLANNING ORGANIZATION**, signing by and through its Chair and Executive Director, duly authorized to execute same.

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

By: _____
Hal R. Valeche, SFRTA Chair

This 24 day of September, 2021.

Attest:

By: _____
Steven L. Abrams, Executive Director

APPROVED AS TO FORM AND LEGAL SUFFICIENCY for the use and reliance of South Florida Regional Transportation Authority, Florida, only.

By: _____
Teresa Moore, SFRTA General Counsel

BMPO:

BROWARD METROPOLITAN PLANNING ORGANIZATION

Attest:

By:_____
Gregory Stuart, Executive Director

__ day of _____, 2021.

By_____
Frank C. Ortis, Chair

__ day of _____, 2021.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

EXHIBIT A
Scope of Services

Regional Mobile Ticketing Solution

Funds are being requested from the BMPO to update SFTRA's Mobile Ticketing Solution and developing this into a Regional Application for Mobility.

This effort involves the following three (3) Phases/Thresholds:

1. **Update and Rebranding of Tri-Rail Mobile Ticketing Application**: This includes the re-design of the data and branding elements of the current mobile ticketing application to incorporate Tri-Rail's service into Downtown Miami at the MiamiCentral Station, and changes related to the restructuring of first and last mile solutions at Tri-Rail Stations.

   Duration/Schedule: 4 - 6 months

   Estimated Cost: $100,000

2. **Implementation of Mobile Ticketing Back Office Solution**: This involves the replacement of the Miami Dade Department of Transportation & Public Works (DTPW) Transit Store back office/engine with a SFRTA solution to manage its own mobile ticketing technology processing.

   Duration/Schedule: 8 - 12 months

   Estimated Cost: $300,000

3. **Regional Mobile Ticketing Solution:** SFRTA's ultimate goal is to develop a mobile ticketing solution to not only include fare offerings from regional transit partners (including Broward County Transit, Palm Tran and Miami Dade Department of Transportation and Public Works), but also to incorporate bike sharing and ride sharing services to enable door to door trip planning and purchasing (using the same independent back office acquired during Phase 2.) To this end, SFRTA will develop an open-platform solution which will allow regional partners the option of integrating their own fare products. This added convenience will provide Tri-Rail and other public transit customers the ability to plan, book and purchase multiple mobility options from both public and private transportation services.

   Duration/Schedule: 12 – 24 months

Estimated Cost:	$1,150,759.10

Duration/Schedule:	**36 months (due to overlapping of Phases)**
***Estimated (ROM) Cost*:**	**$1,550,759.10**
Administrative Fee (5%):	**$81,618.90**
Total Project Cost:	**$1,632,378**

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FIRST AMENDMENT
TO
SUBRECIPIENT AGREEMENT
BETWEEN
BROWARD METROPOLITAN PLANNING ORGANIZATION
AND
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
FOR
FARE INTEROPERABLITY

This First Amendment to the Agreement ("First Amendment") is made and entered into this _____ day of _____, 2024, by and between the **Broward Metropolitan Planning Organization**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, (hereinafter referred to as "BMPO"),

And

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, a political subdivision of the state of Florida with its principal business address located at 801 NW 33rd Street, Pompano Beach, FL 33064, (hereinafter referred to as "SFRTA").

WITNESSETH:

WHEREAS, the original Agreement between the BMPO and SFRTA for the implementation of the Fare Interoperability Project (the "Project") is dated and effective as of October 14, 2021 (the "Agreement"); and

WHEREAS, the BMPO and SFRTA agree that additional time is required in order to perform the services and complete the Project than originally anticipated, thus the parties now desire to amend the Term and Time of Performance to allow for this additional time; and

WHEREAS, pursuant to Article 4, **"Term"**, of the Agreement, the parties may extend the Agreement by mutual consent in writing prior to the expiration of the Term; and

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WHEREAS, this First Amendment will not result in any changes to the approved Scope of Services nor will it result in any additional funds or costs to SFRTA or the BMPO; and

WHEREAS BMPO and SFRTA desire to enter into this First Amendment whereby the duties and obligations of each party to the other are set forth therein. The Agreement together with this First Amendment, shall hereinafter be referred to as the "Agreement, as amended".

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, and covenants and the faithful performance of all such covenants and conditions, the BMPO and SFRTA agree as follows:

1. Incorporation of "Whereas" Clauses. The truth and accuracy of each "Whereas" clause set forth above is acknowledged and is incorporated herein as if set forth in its entirety.

2. Article 4, entitled "Term" of the Agreement, at Section 4.1, is hereby amended to extend the Term of the Agreement from September 30, 2024, for an additional Nine (9) months, thereby expiring on June 30, 2025, unless otherwise terminated earlier pursuant to Article 4 of the Agreement, as amended.

3. Except as amended herein all other terms and conditions of the Agreement, as amended shall remain in full force and effect. This First Amendment shall be deemed part of, but shall take precedence over and supersede any provisions to the contrary contained in the Agreement.

4. Except as specifically modified hereby, all of the provisions of the Agreement which are not in conflict with the terms of this First Amendment shall remain in full force and effect.

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FIRST AMENDMENT TO
AGREEMENT BETWEEN THE BMPO AND SFRTA
FOR FARE INTEROPERABILITY

IN WITNESS WHEREOF, the parties hereto have made and executed this First Amendment: **BMPO**, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and **SFRTA**, through its Executive Director, authorized to execute same on this ____ day of _____, 2024.

BMPO

BROWARD METROPOLITAN
PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

This _____ day of _____ 2024.

By:_____
Yvette Colbourne, Chair

This _____day of _____ 2024.

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY FOR THE USE OF AND
RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

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FIRST AMENDMENT TO AGREEMENT BETWEEN THE BMPO AND SFRTA FOR FARE INTEROPERABILITY

SFRTA

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

DocuSigned by:

By: _____ 3/18/2024

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David W. Dech, Executive Director

ATTEST:

DocuSigned by:

_____ 3/18/2024

11409F40F8D94A4...

Anthony Cariveau, Director of Procurement

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE OF SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, FLORIDA, ONLY:

DocuSigned by:

By: _____ 3/18/2024

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Teresa Moore, SFRTA General Counsel

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SECOND AMENDMENT
TO
SUBRECIPIENT AGREEMENT
BETWEEN
BROWARD METROPOLITAN PLANNING ORGANIZATION
AND
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
FOR
FARE INTEROPERABILITY

This Second Amendment to the Agreement ("Second Amendment") is made and entered into this _____ day of _____, 2025, by and between the **Broward Metropolitan Planning Organization**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, (hereinafter referred to as "BMPO"),

And

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, a political subdivision of the state of Florida with its principal business address located at 801 NW 33rd Street, Pompano Beach, FL 33064, (hereinafter referred to as "SFRTA").

WITNESSETH:

WHEREAS, the original Agreement between the BMPO and SFRTA for the implementation of the Fare Interoperability Project (the "Project") is dated and effective as of October 14, 2021 (the "Agreement"); and

WHEREAS, the First Amendment between the BMPO and the SFRTA ("First Amendment") is dated April 11th, 2024, which amendment extended the Agreement until June 30, 2025; and

WHEREAS, the BMPO and SFRTA agree that further additional time is required in order to perform the services and complete the Project than originally anticipated, thus the parties now desire to amend the Term and Time of Performance to allow for this additional time; and

WHEREAS, pursuant to Article 4, **"Term"**, of the Agreement, the parties may extend the Agreement by mutual consent in writing prior to the expiration of the Term; and

WHEREAS, this Second Amendment will not result in any changes to the approved Scope of Services nor will it result in any additional funds or costs to SFRTA or the BMPO; and

WHEREAS, BMPO and SFRTA desire to enter this Second Amendment whereby the duties and obligations of each party to the other are set forth therein. The Agreement together with the First and Second Amendments, shall hereinafter be referred to as the "Agreement, as amended".

NOW, THEREFORE, in consideration of the mutual terms and conditions, promises, and covenants and the faithful performance of all such covenants and conditions, the BMPO and SFRTA agree as follows:

1. **Incorporation of "Whereas" Clauses.** The truth and accuracy of each "Whereas" clause set forth above is acknowledged and is incorporated herein as if set forth in its entirety.

2. Article 4, entitled "Term" of the Agreement, at Section 4.1, is hereby amended to extend the Term of the Agreement from June 30, 2025, for an additional Three (3) months, thereby expiring on September 30, 2025, unless otherwise terminated earlier pursuant to Article 4 of the Agreement, as amended.

3. Except as amended herein all other terms and conditions of the Agreement, as amended shall remain in full force and effect. This Second Amendment shall be deemed part of but shall take precedence over and supersede any provisions to the contrary contained in the Agreement, as amended.

4. Except as specifically modified hereby, all of the provisions of the Agreement, as amended which are not in conflict with the terms of this Second Amendment shall remain in full force and effect.

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SECOND AMENDMENT TO
AGREEMENT BETWEEN THE BMPO AND SFRTA
FOR FARE INTEROPERABILITY

IN WITNESS WHEREOF, the parties hereto have made and executed this Second Amendment: **BMPO**, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and **SFRTA**, through its Executive Director, authorized to execute same on this ____ day of _____, 2025.

BMPO

BROWARD METROPOLITAN
PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

This _____ day of _____ 2025.

By:_____
Yvette Colbourne, Chair

This _____day of _____ 2025.

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY FOR THE USE OF AND
RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

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SECOND AMENDMENT TO AGREEMENT BETWEEN THE BMPO AND SFRTA FOR FARE INTEROPERABILITY

SFRTA

SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

By: _____
David W. Dech, Executive Director

ATTEST:

_____
Anthony Cariveau, Director of Procurement

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE OF SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY, FLORIDA, ONLY:

By: DocuSigned by: Noel Pfeffer C06BD81AA1DE437...
Noel Pfeffer, SFRTA Deputy General Counsel

Action Item 1.

Broward Metropolitan Planning Organization

Meeting Date: 05/08/2025

REQUESTED ACTION:

MOTION TO APPROVE Amendments to the Fiscal Year (FY) 2025 - 2029 Transportation Improvement Program (TIP):
A. FM# 456400-1 MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C)
B. FM# 448288-1 CITY OF WESTON VARIOUS LOCATIONS
C. FM# 445518-2 SFRTA RAILROAD CROSSING IMPROVEMENTS
D. FM# 454374-1 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS
E. FM# 443597-1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will add three projects and amend two projects in the adopted FY 2025 - 2029 TIP. No other projects in the TIP will be affected by the proposed Amendments.

SUMMARY EXPLANATION/BACKGROUND:

Broward County Transit (BCT) is seeking approval to add one project to the FY 2025 - 2029 TIP. The specifics of the project are outlined below.

A. FM# 456400-1 MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C):

The Amendment proposes allocating $41,666,667 for expanding the Broward County Transit (BCT) electric bus program. The project is partially funded by the Section 5339(C) Low or No Emission Grant Program, awarded to BCT by the Federal Transit Administration, along with local funding. The project will replace 19 older 2013 model 40-foot hybrid buses that would have met their useful life or exceeded 500,000 miles with 25 battery-electric buses. BCT will also construct a 10,000-square-foot solar canopy that will produce approximately 150KW of power and two on-route inverter pantograph electric bus chargers with associated electrical equipment.

Additional project description and funding details can be found in Attachment 1 or at the following link: **https://www.browardmpo.org/core-products/transportation-improvement-program-tip**. Supporting documentation is provided in Attachment 2. BCT staff will deliver a short presentation at the meeting. The presentation is included in Attachment 3. MPO and BCT staff will also be available to address any questions or comments during the meeting.

The Florida Department of Transportation (FDOT) is seeking approval to add two projects and amend two projects in the FY 2025 - 2029 TIP. The specifics of the projects are outlined below.

B. FM# 448288-1 CITY OF WESTON VARIOUS LOCATIONS:

The Broward MPO Board approved a change to the project limits on December 12, 2024, removing two of the four segments: Royal Palm Boulevard from Weston Hills Drive to Town Center Boulevard, and Weston Road from Indian Trace to Royal Palm Boulevard. The Amendment

updates the project scope in the FY 2025 TIP to reflect this change.

C. FM# 445518-2 SFRTA RAILROAD CROSSING IMPROVEMENTS:

The application, which is ranked as the second-highest project in the Roads for Economic Vitality (REV) Program for Cycle 3, has been divided into two components: FM# 445518-1, which includes Johnson Street from North 35th Avenue to North 30th Road and from North 21st Avenue to North 14th Avenue, and is already included in the TIP; and FM# 445518-2, which involves South Florida Regional Transportation Authority (SFRTA) railroad crossing improvements at Johnson Street and is not currently included in the TIP. This Amendment proposes to add FM# 445518-2 to the TIP. The proposed $819,950 in Transportation Alternatives – Any Area (TALT) funding will be transferred to SFRTA which will be responsible for delivering the project.

D. FM# 454374-1 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS:

The Amendment proposes adding the highest-ranked project from Cycle 8 of the REV program to the TIP. The Amendment allocates $2,974,590 in TALT funds to install high-security fencing and signage along the South Florida Rail Corridor at the following locations: 1) Dania Cut-Off Canal to Tigertail Boulevard, 2) 700 feet south of the Fort Lauderdale Tri-Rail Station to 560 feet north of Sistrunk Boulevard, and 3) 840 feet south of Prospect Road to 900 feet north of West Commercial Boulevard. The funds will be transferred to the SFRTA which will be responsible for delivering the project.

E. FM# 443597-1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

The Amendment proposes to increase the project cost from $25,404,083 to $41,801,655. This change is primarily due to refinements in plan quantities and updated unit prices identified during design plan development.

Additional project descriptions and funding details can be found in Attachment 4 or at the following link: **https://www.browardmpo.org/core-products/transportation-improvement-program-tip**. MPO and FDOT staff will also be available to address any questions or comments during the meeting.

COMMITTEE RECOMMENDATION(S):

The Technical and Citizens' Advisory Committees recommend approval of the TIP Amendments.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the proposed TIP Amendments. No other projects in the TIP will be affected by the proposed Amendments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Dr. Jihong Chen at (954) 876-0078 or **chenj@browardmpo.org**.

Attachments

1. BCT Electrification and Sustainability Project TIP Amendment Request - Request Letter
2. BCT Electrification and Sustainability Project TIP Amendment Request - Supporting Documentation (Agenda)
3. FY 2024 Low or No Emission Grant Program Electrification and Sustainability Project - PowerPoint Presentation
4. FDOT TIP Amendment Requests - Request Letters

TRANSPORTATION DEPARTMENT
1 N. University Drive, Suite 3100A • Plantation, Florida 33324 • 954-357-8300 • FAX 954-357-8305

January 10, 2025

Greg Stuart
Executive Director
Broward Metropolitan Planning Organization
Trade Center South
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, FL 33309

Dear Mr. Stuart,

I am formally requesting an amendment to the FY2025-2029 Transportation Improvement Program (TIP) to include the project description and funding for the "2024 Broward County Transit Electrification and Sustainability Project", which is partly funded by the Section 5339 (c) Low or No Emission Grant Program awarded to Broward County Transit (BCT) from the Federal Transit Administration (FTA) and the local funds. The project phase is Construction, and the funding year is 2025. The Budget Resolution is included for reference.

The grant specific details are as follows:

- Type of Grant – FTA 5339(c) – Low or No Emission Grant Program (Competitive)
- Year of Grant Award - FY 2024
- Amount of Grant - $25 million
- Local Grant Match - $16,666,667
- Scope of Work- BCT will replace nineteen (19) older 2013 model 40-foot hybrid buses, that would have met their useful life or exceeded 500,000 miles with 25 battery electric buses. BCT will also construct a 10,000 square foot solar canopy that will produce approximately 150KW of power and two (2) on-route inverter pantograph electric bus chargers with associated electrical equipment.

Thank you for your assistance in this important effort. The addition of this project to the TIP not only allows us to show coordination and consistency in the local planning processes, but its completion will strategically position us for the future with the modernization and expansion of the facility.

DRAFT

Regards,

Angelica Love, Deputy General Manager
Broward County Transportation Department

Enc: Budget Resolution

Cc: Barney McCoy, Acting Chief Customer Experience Officer, Customer Experience
Khalilah Ffrench, Program Dev. Administrator, Service and Strategic Planning Division
Sharon Jackson, Grants Mgmt. Manager, Finance Division
Jie Bian, Acting Chief Infrastructure Officer, Capital Delivery & Infrastructure Maintenance

DRAFT

Anticipated to be approved May 8, 2025

FM# 456400-1 MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C)

Non-SIS

Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Lead Agency: BROWARD COUNTY

MTP Pg.: 251

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTA	25,000,000	0	0	0	0	**25,000,000**
CAP	LF	16,666,667	0	0	0	0	**16,666,667**
Total		**41,666,667**	**0**	**0**	**0**	**0**	**41,666,667**

Prior Year Cost:

Future Year Cost:

Total Project Cost: 41,666,667

Project Description: The project focused on Broward County Transit Electrification and Sustainability is partially funded by the FY 2024 Section 5339(c) Low or No Emission Grant Program, awarded to Broward County Transit (BCT) by the Federal Transit Administration (FTA), along with local funding. The project will replace nineteen (19) older 2013 model 40-foot hybrid buses, that would have met their useful life or exceeded 500,000 miles with 25 battery electric buses. BCT will also construct a 10,000 square foot solar canopy that will produce approximately 150KW of power and two (2) on-route inverter pantograph electric bus chargers with associated electrical equipment.

DRAFT

Funding Code Legend

Fund Code	Fund Code Description
FTA	Federal Transit Administration
LF	Local funds

DRAFT

Phase Legend

Phase Abbreviation	PHASE
CAP	Capital

DRAFT

Broward County

Action Agenda - Published

Thursday, September 5, 2024

10:00 AM

Broward County Governmental Center
Room 422 (Commission Chambers)

County Commission

MEETING OF SEPTEMBER 5, 2024

Meeting convened at 10:15 a.m. and adjourned at 1:22 p.m.

Present: Commissioner Mark D. Bogen
Commissioner Lamar P. Fisher
Vice-Mayor Beam Furr
Commissioner Steve Geller
Commissioner Robert McKinzie
Mayor Nan H. Rich
Commissioner Hazelle P. Rogers
Commissioner Michael Udine
Absent: Commissioner Tim Ryan

CALL TO ORDER

Call to order was led by Mayor Nan Rich, District 1.

PLEDGE OF ALLEGIANCE

Pledge of Allegiance was led by Judge Peter Weinstein and Barbara Weinstein.

MOMENT OF SILENCE

In memory of Elvis Joel Liriano, Jr., Flanagan High School, Pembroke Pines.

In memory of Hersh Goldberg-Polin and five other Hamas hostages.

In honor of all the brave men and women, who have served and continue to serve in our Armed Forces both here and abroad, thanking them for their service.

THURSDAY MORNING MEMO

The Thursday Agenda Memorandum was read by Reading Clerk Stacy Lysengen.

CONSENT AGENDA

A motion was made by Commissioner Geller, seconded by Vice-Mayor Furr and unanimously carried, to approve the Consent Agenda consisting of Items 1 through 28. At the request of the Mayor, Regular Item 52 and Supplemental Item 55 were transferred to the Consent Agenda. Consent Item 13 was transferred to the Regular Agenda.

Each item voted on the Consent Agenda was passed by unanimous vote of the Commission unless otherwise indicated by record vote.

Public Hearing Items consist of Items 29 through 48.

Regular Agenda Items consist of Items 49 through 54.

Supplemental Agenda Items consist of Item 55.

The following Item was deferred: 11.

The following Item was pulled from the Consent Agenda by the Board and considered separately: 7.

BOARD APPOINTMENTS

1. MOTION TO APPROVE Board Appointments

1A. A. MOTION TO REAPPOINT Stacey Schwartz to the North Perry Airport Community Advisory Committee in the category of "Miramar Pembroke Pines Regional Chamber."

(Per the Thursday Agenda Memorandum, the Board's consideration of this item includes a Motion to Reappoint the individual specified in the Additional Material distributed for this item.)

ACTION: (T-10:30 AM) Approved with Regular Meeting Additional Material, dated September 5, 2024, submitted at the request of Mayor Rich.

VOTE: 8-0. Commissioner Ryan was not present.

B. MOTION TO APPROVE waiver of conflict under Section 112.313(7)(a), Florida Statutes for Stacey Schwartz who holds an employment or contractual relationship with an entity that receives funds from Broward County. (Mayor Rich)

(Per the Thursday Agenda Memorandum, the Board's consideration of this item includes a Motion to Reappoint the individual specified in the Additional Material distributed for this item.)

ACTION: (T-10:30 AM) Approved with Regular Meeting Additional Material, dated September 5, 2024, submitted at the request of Mayor Rich.

VOTE: 8-0. Commissioner Ryan was not present.

AVIATION DEPARTMENT

2. MOTION TO APPROVE Second Amendment to the Signatory Terminal Building Lease Agreement between Broward County and Silver Airways LLC to modify leased premises at Broward County's Fort Lauderdale-Hollywood International Airport and to update certain terms and conditions in the Signatory Terminal Building Lease Agreement; and authorize the Mayor and Clerk to execute same.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

3. MOTION TO APPROVE Federal Aviation Administration Grant Agreement for Airport Infrastructure Grant Project No. 3-12-0025-102-2024 in the amount of $77,675,450, for the construction of the Terminal Connectors project at Broward County's Fort Lauderdale-Hollywood International Airport; to authorize the County Administrator to take the necessary administrative and budgetary actions, and to authorize the Director of Aviation to execute the agreement and approve any amendments that do not impose additional financial obligations on Broward County, subject to review for legal sufficiency by the Office of the County Attorney.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

PUBLIC WORKS DEPARTMENT

REAL PROPERTY AND REAL ESTATE DEVELOPMENT DIVISION

4. MOTION TO ADOPT Resolution accepting a perpetual bus shelter easement executed by Touraine Associates, LP, on, over, across, and through a portion of real property located at 6460-6500 Hollywood Boulevard, in Pembroke Pines, at no cost to the County. **(Commission District 7)**

ACTION: (T-10:30 AM) Approved Resolution No. 2024-371.

VOTE: 8-0. Commissioner Ryan was not present.

WATER AND WASTEWATER ENGINEERING DIVISION

5. MOTION TO APPROVE Encroachment Agreement between Broward County and Florida Gas Transmission Company, LLC, (FGT), under which FGT consents to the installation, maintenance, operation, and repair of a new wastewater pipeline by Broward County across an easement held by FGT ("Easement Area") as depicted on Exhibit "C" of the Encroachment Agreement; and authorize the Mayor and Clerk to execute same. **(Commission District 7)**

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

HUMAN SERVICES DEPARTMENT

BROWARD ADDICTION RECOVERY CENTER DIVISION

6. MOTION TO APPROVE Second Amendment to Agreement No. GEN2122896A1_1 between Broward County and OIC of South Florida Inc. for hospital-grade cleaning services, extending the Agreement for up to five additional one-year terms, moving the termination date from September 30, 2024 to September 30, 2029, increasing the annual not-to-exceed amount to $370,000, and adding a required Foreign Country of Concern Attestation clause; authorize the Mayor and Clerk to execute same; authorize the County Administrator to execute amendments to the Agreement, subject to review for legal sufficiency by the Office of the County Attorney, that do not impose additional financial obligations on the County; and authorize the County Administrator to take all necessary administrative and budgetary actions to implement the Agreement as amended.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

COMMUNITY PARTNERSHIPS DIVISION

7. A. MOTION TO ADOPT Resolution providing funding for certain services, the title of which is as follows:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT OF FISCAL YEAR 2024-2025 FUNDS IN THE AGGREGATE AMOUNT OF $20,905,152 TO SPECIFIED SERVICE PROVIDERS FOR THE PROVISION OF SUPPORT SERVICES IN BROWARD COUNTY; AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE NEW AGREEMENTS WITH THE SERVICE PROVIDERS; APPROVING A STANDARD FORM AGREEMENT; AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE ALL NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

(Mayor Rich pulled this item from the Consent Agenda.)

ACTION: (T-10:30 AM) Approved Resolution No. 2024-372. (Refer to minutes for full discussion.)

VOTE: 7-0. Mayor Rich abstained from voting. Commissioner Ryan was not

present.

B. MOTION TO APPROVE waivers of conflict under Section 112.313(7)(a), Florida Statutes, for the following Broward County advisory board members holding an employment or contractual relationship with an entity receiving funds for the performance of services under this agenda item:

1. Dionne J. Blackwood
2. Evan L. Boyer
3. David J. Clark
4. Rosalyn Frazier
5. Walter H. Honaman
6. Chauniqua D. Kiffin
7. Alondra Machado
8. Ronald J. Moffitt
9. Candace M. Pineda
10. Peter P. Powers
11. Zulma Vanessa Quiles

(Mayor Rich pulled this item from the Consent Agenda.)

ACTION: (T-10:30 AM) Approved. (Refer to minutes for full discussion.)

VOTE: 7-0. Mayor Rich abstained from voting. Commissioner Ryan was not present.

8. MOTION TO APPROVE Grant Application to the U.S. Department of Health and Human Services, Health Resources and Services Administration in the amount of $16,967,885 for the grant period of March 1, 2025, through February 28, 2028, to provide core medical and support services in addition to planning, evaluation, and training services for persons living with HIV/AIDS; authorize the County Administrator to execute and implement the grant upon receipt and to take all necessary administrative and budgetary actions related to the grant.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

HOUSING OPTIONS SOLUTIONS AND SUPPORTS DIVISION

9. A. MOTION TO ADOPT Resolution providing funding for certain services, the title of which is as follows:

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, AUTHORIZING APPROPRIATION AND DISBURSEMENT OF FISCAL YEAR 2024-2025 FUNDS IN THE AGGREGATE AMOUNT OF $20,047,540 TO

SPECIFIED SERVICE PROVIDERS FOR THE PROVISION OF SUPPORT SERVICES TO INDIVIDUALS AND FAMILIES EXPERIENCING HOMELESSNESS IN BROWARD COUNTY; AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE NEW AGREEMENTS WITH THE SERVICE PROVIDERS; AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE ALL NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE AGREEMENTS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

ACTION: (T-10:30 AM) Approved Resolution No. 2024-373. (See Regular Meeting Additional Material, dated September 5, 2024, submitted at the request of Human Services Department.)

VOTE: 8-0. Commissioner Ryan was not present.

B. MOTION TO APPROVE single source determination for The Salvation Army to provide a temporary or transitional place to sleep for individuals experiencing homelessness in Broward County.

ACTION: (T-10:30 AM) Approved. (See Regular Meeting Additional Material, dated September 5, 2024, submitted at the request of Human Services Department.)

VOTE: 8-0. Commissioner Ryan was not present.

C. MOTION TO APPROVE single source determination for Women in Distress of Broward County, Inc., to provide a temporary or transitional place to sleep for individuals and families experiencing homelessness and fleeing domestic violence, dating violence, sexual assault, human trafficking, sexual exploitation, sexual violence, and/or stalking in Broward County.

ACTION: (T-10:30 AM) Approved. (See Regular Meeting Additional Material, dated September 5, 2024, submitted at the request of Human Services Department.)

VOTE: 8-0. Commissioner Ryan was not present.

D. MOTION TO APPROVE waivers of conflict under Section 112.313(7)(a), Florida Statutes, for the following Broward County advisory board members holding an employment or contractual relationship with an entity receiving funds for the performance of services under this agenda item:

1. Melida Akiti
2. Howard Bakalar
3. Thomas Campbell
4. Mikal Cartier
5. Tiffany Garcia
6. Shena Kitt
7. Cathy Stutin

ACTION: (T-10:30 AM) Approved. (See Regular Meeting Additional Material, dated September 5, 2024, submitted at the request of Human Services Department.)

VOTE: 8-0. Commissioner Ryan was not present.

10. MOTION TO AUTHORIZE County Administrator to submit Grant Applications to the U.S. Department of Housing and Urban Development ("HUD") in the estimated annual amount of $13,541,709 for the 2024 and 2025 Continuum of Care Program Notice of Funding Opportunity, for an estimated aggregate amount of $27,083,418, to provide housing, rental assistance, supportive services, and coordinated entry and assessment services to individuals and families experiencing homelessness, Homeless Management Information System services, planning and evaluation services, and administrative services; authorize the County Administrator to execute the resulting HUD Grant Agreements, subject to review and approval for legal sufficiency by the Office of the County Attorney; authorize the County Administrator to execute amendments to the HUD Grant Agreements, subject to review and approval for legal sufficiency by the Office of the County Attorney, that do not impose any additional financial obligations on the County above the County's additional match requirement; and authorize the County Administrator to take all necessary administrative and budgetary actions to implement the Grants.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

PORT EVERGLADES DEPARTMENT

11. MOTION TO APPROVE Third Amendment to Port Everglades Passenger Cruise Terminal and Berth User Agreement between Broward County and Royal Caribbean Cruises Ltd. to extend the period during which the Parties must agree on rates for the first option term, modify the Capital Cost Recovery Charge ("CCRC") provision and acknowledge full payment of the CCRC by Royal Caribbean Cruises Ltd.; and authorize the Mayor and Clerk to execute same.

(Per the Thursday Agenda Memorandum, this item is deferred to the September 17, 2024 meeting.)

12. A. MOTION TO WAIVE competitive selection requirements set forth in Section 32.4(h) of the Broward County Administrative Code in accordance with Section 32.10 of the Broward County Administrative Code to enter into a Marine Terminal Lease and Operating Agreement with A.G. Royce Metal Marketing, LLC d/b/a Concrete Reinforcing Products for approximately 3.94 acres (171,468 square feet) of land in the Southport area at Port Everglades, for a one-year term commencing on October 1, 2024, and ending on September 30, 2025, finding that there is good cause for such waiver.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

B. MOTION TO APPROVE Marine Terminal Lease and Operating Agreement between Broward County and A.G. Royce Metal Marketing, LLC d/b/a Concrete Reinforcing Products for approximately 3.94 acres (171,468 square feet) of land in the Southport area at Port Everglades, for a one-year term commencing on October 1, 2024, and ending on September 30, 2025; and authorize the Mayor and Clerk to execute same.

ACTION: (T-10:30 AM) Approved.

VOTE: 8-0. Commissioner Ryan was not present.

TRANSPORTATION DEPARTMENT

13. MOTION TO ADOPT Resolution of the Board of County Commissioners of Broward County, Florida, authorizing the County Administrator, or designee, to accept grant funding from the federal transit administration pursuant to 49 U.S.C Section 5339(c), for Low or No Emissions competitive federal grant program funds in the amount of $25,000,000; authorizing the County Administrator to take all necessary administrative and budgetary actions to implement the grant; and providing for an effective date.

(Transferred to the Regular Agenda.)

ACTION: (T-10:57 AM) Approved Resolution No. 2024-374. (Scrivener's Error - See County Administrator's Memorandum:

Exhibit 1 - Proposed Resolution. On Line 31, the "t" was inadvertently dropped from the word "to" in the Proposed Resolution.)

VOTE: 7-0. Commissioner McKinzie was out of the room during the vote.
Commissioner Ryan was not present.

OFFICE OF MANAGEMENT AND BUDGET

14. MOTION TO ADOPT budget Resolution transferring funds within the Law Enforcement Trust Fund (LETF) for the Broward Sheriff's Office in the amount of $83,930 for the purchase of Automated License Plate Readers (ALPR) for the Wilton Manors Police Department.

ACTION: (T-10:30 AM) Approved Resolution No. 2024-375.

VOTE: 8-0. Commissioner Ryan was not present.

REQUEST TO SET FOR PUBLIC HEARING

Resolution No. 2024-657

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Capital Grant Fund Fund 39000 for fiscal year 2025, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000768944)	
MT-Grant Management (50408000)	
2024 Low or No Emission Vehicl (108610)	
Grt Fed-Transportation (410120)	$25,000,000
Total REVENUE	**$25,000,000**

APPROPRIATIONS (0000768943)	
MT-Grant Management (50408000)	
2024 Low or No Emission Vehicl (108610)	
RM-Vehicle Repair and Maint (540190)	$1,350,000
Buses (560350)	$15,960,000
Computer Hardware (560370)	$36,000
Construction - Misc Elec (108792)	
Machinery-Equip GT $5,000 (560310)	$6,520,690
Workforce Development (108793)	
Training (556310)	$90,000
Eng/Design - Equipment (108794)	
CAP-Design & Professional Serv (560110)	$521,655
Constr - Eng and Inspection (108795)	
CAP - Construction in Progress (560505)	$521,655
Total APPROPRIATIONS	**$25,000,000**

Approved County Administrator — Date

J Steelman — 12/10/2024

Approved Office of Management and Budget — Date

ADOPTED THIS 5th day of September, A.D. 2024.

Agenda # 24-1175_2024 LOW-NO Grant
Approved by Board 9/5/2024 Item #13

COUNTY COMMISSIONERS
CREATED
OCT 1st
1915
BROWARD COUNTY FLORIDA

PROPOSED

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT GRANT FUNDING FROM THE FEDERAL TRANSIT ADMINISTRATION PURSUANT TO 49 U.S.C SECTION 5339(C), FOR LOW OR NO EMISSIONS COMPETITIVE FEDERAL GRANT PROGRAM FUNDS IN THE AMOUNT OF $25,000,000; AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE ALL NECESSARY ADMINISTRATIVE AND BUDGETARY ACTIONS TO IMPLEMENT THE GRANT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to 49 U.S.C. Section 5339(c), the Federal Transit Administration ("FTA") allocates funds for the Low or No Emissions Grant Program ("Program");

WHEREAS, the Program provides funding toward the purchase of battery electric buses, supporting charging infrastructure, and other Program-eligible projects;

WHEREAS, Broward County, Florida ("County"), has the authority to apply for and accept grant awards made by the FTA as authorized by the Federal Transit Administration Act of 1964; and

WHEREAS, the County submitted an application to the Program for grant funding and has been awarded Twenty-five Million Dollars ($25,000,000) for Program-eligible projects, NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA:

Section 1. The Board of County Commissioners of Broward County, Florida ("Board"), hereby authorizes the County Administrator, or designee, to execute a grant agreement with the FTA for Low or No Emission Grant Program funds in the amount of Twenty-five Million Dollars ($25,000,000), pursuant to 49 U.S.C. Section 5339(c), to be used for the purchase of battery electric buses, supporting charging infrastructure, and other Program-eligible projects.

Section 2. The Board further authorizes the County Administrator, or designee, to accept the Program funds awarded to the County unless this Resolution is specifically rescinded; o sign any and all documentation associated with the acceptance of these funds, subject to review and approval as to legal sufficiency by the Office of the County Attorney; and to take all necessary administrative and budgetary actions to implement the grant.

Section 3. Effective Date.

This Resolution is effective upon adoption.

ADOPTED this day of , 2024. **PROPOSED**

Approved as to form and legal sufficiency:
Andrew J. Meyers, County Attorney

By: *<u>/s/ Nathaniel A. Klitsberg</u>* <u>08/16/2024</u>
Nathaniel A. Klitsberg (date)
Transportation Surtax General Counsel

NAK/hb
Reso FTA Low or No Emmissions.doc
08/16/2024
#24-114.00

Broward County

Legislation Details (With Text)

File #:	24-1175 **Version:** 1		
		Status:	Agenda Ready
		In control:	TRANSPORTATION DEPARTMENT
On agenda:	9/5/2024	**Final action:**	9/5/2024
Title:	MOTION TO ADOPT Resolution of the Board of County Commissioners of Broward County, Florida, authorizing the County Administrator, or designee, to accept grant funding from the federal transit administration pursuant to 49 U.S.C Section 5339(c), for Low or No Emissions competitive federal grant program funds in the amount of $25,000,000; authorizing the County Administrator to take all necessary administrative and budgetary actions to implement the grant; and providing for an effective date.		
Sponsors:			
Indexes:	Established Commission Goals, MAP Broward		
Code sections:			
Attachments:	1. Exhibit 1 - Proposed Resolution FTA Low or No Emissions, 2. Exhibit 2 - FTA News Release		

Date	Ver.	Action By	Action	Result

Broward County Commission Regular Meeting
Director's Name: Coree Cuff Lonergan
Department: Transportation

Information

Requested Action
MOTION TO ADOPT Resolution of the Board of County Commissioners of Broward County, Florida, authorizing the County Administrator, or designee, to accept grant funding from the federal transit administration pursuant to 49 U.S.C Section 5339(c), for Low or No Emissions competitive federal grant program funds in the amount of $25,000,000; authorizing the County Administrator to take all necessary administrative and budgetary actions to implement the grant; and providing for an effective date.

Why Action is Necessary
Broward County, FL, as the grant applicant and recipient of federal financial assistance, is required by the Federal Transit Administration (FTA) to take official action to authorize the County Administrator, or designee, to execute and file necessary grant applications and all FTA-required documents for federal assistance on the FTA's Internet-based grant system.

What Action Accomplishes
Provides $25M in FTA grant funding towards the purchase of battery electric buses, supporting charging infrastructure, and other program-eligible projects.

Goal Related Icon(s)
☒County Commission
☐Go Green

☒MAP Broward

Previous Action Taken
None.

Summary Explanation/Background
TRANSPORTATION DEPARTMENT RECOMMENDS APPROVAL OF THE ABOVE MOTION

This item supports the Board's Connected Community Goal of "Cooperatively delivering an efficient and accessible regional intermodal transportation network" and its Resilient Community Goal of "Ensuring accessible, seamlessly integrated investments in renewable energy, sustainable practices, manufacturing, resilient infrastructure, and environmental protection."

On February 28, 2024, the Federal Transit Administration (FTA) announced the availability of approximately $1.10 billion in Fiscal Year 2024 competitive grant funding under the Low or No Emission Grant Program. FTA's Low or No Emission competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities.

On April 25, 2024, the Transportation Department (BCT) submitted a grant application to expand Broward County Transit's (BCT) electric bus program by adding electric buses to replace diesel buses and installing associated on-route charging infrastructure and clean energy-generating solar canopy structures at the Northeast Transit Center (NTC) in Pompano Beach, FL. Broward County received a grant award of $25,000,000 with a 40% local match of $16,666,667 for a total project cost of $41,666,667.

Source of Additional Information
Coree Cuff Lonergan, Director, Transportation Department (954) 357-8361

Fiscal Impact

Fiscal Impact/Cost Summary
Increases the Transportation Department's Capital Grant Fund by $25,000,000. The required 40% local match of $16,666,667 that is budgeted in the Transportation Surtax capital fund.

Attachment B. Low-no Match and Wage Certification Letter.

MONICA CEPERO, County Administrator
115 S. Andrews Avenue, Room 409 • Fort Lauderdale, Florida 33301 • 954-357-7354 • FAX 954-357-7360

April 15, 2024,

Mr. Peter Buttigieg, Secretary
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590

RE: Local Match for Broward County's Transportation Department – 2024 Broward County Transit Electrification and Sustainability Project – Section 5339 (c) Low or No Emission Grant Program

Dear Secretary Buttigieg:

Broward County's Transportation Department is a mass transportation system that provides connectivity for travelers through safe, reliable, and quality transportation services. The 2024 Broward County Transit Electrification and Sustainability Project will allow BCT to continue supporting the Biden Administration's Justice40 Initiative while establishing a 100 percent electric bus fleet by 2035.

I confirm that Broward County is committed to funding $22.0 million, which is 40% of the total cost of the 2024 Broward County Transit Electrification and Sustainability Project. The local match will be provided through the Transportation Surtax, a funding source that the voters approved in November 2018. Broward County Transit has requested a federal share of $32.9 million, which is 60% of the total project cost of $54.9 million.

If you have any questions or need additional information, please contact Sharon Jackson, Transit Grant Manager, at 954-357-8360 or email sharjackson@broward.org.

Sincerely,

Monica Cepero
Broward County Administrator

Broward County Board of County Commissioners
Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller • Robert McKinzie • Nan H. Rich • Hazelle P. Rogers • Tim Ryan • Michael Udine
Broward.org

MONICA CEPERO, County Administrator
115 S. Andrews Avenue, Room 409 • Fort Lauderdale, Florida 33301 • 954-357-7354 • FAX 954-357-7360

April 15, 2024,

Secretary Pete Buttigieg
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Ave., SE
Washington, D.C. 20590

RE: **2024 Broward County Transit Electrification and Sustainability Project - Section 5339 (c) Low or No Emission Grant Program – Federal Wage Rate Certification Letter**

Dear Secretary Buttigieg,

Broward County certifies that it complies with the requirements of subchapter IV of chapter 31 of title 40, United Stated Code (Federal wage rate requirements), as required by the FY 2019 Consolidated Appropriations Act.

These requirements will be included in all Broward County construction projects related to this grant request.

Signed: _____ Date: _____

Name: Monica Cepero

Title: County Administrator

FY 2024 Low or No Emission Grant Program
Electrification and Sustainability Project

BROWARD COUNTY Transit

Project Summary

Broward County Transit (BCT) received a $25 million Low or No Emissions Grant award to fund the Electrification and Sustainability Project. This award, funded by the Bipartisan Infrastructure Law, is part of approximately $1.5 billion in funding to support 117 projects that will improve public transportation in 47 states.

BCT's project will include:

- Replacement of nineteen (19) older 2013 model 40-foot hybrid buses
- Construction of a 10,000-square-foot solar canopy that will produce approximately 150KW of power and installation of two (2) on-route inverter pantograph electric bus chargers at the Northeast Transit Center in Pompano Beach

Low or No Emissions Grant Project Budget

Federal Share	$ 25,000,000.00
Local Match	$ 16,667,667.00
Total Project	$ 41,667,667.00

Accomplishments

- ✓ Broward County accepted Low-No funds at its September 5, 2024, Commission Meeting
- ✓ FTA Conducted a check presentation on September 5, 2024
- ✓ National Environmental Policy Act (NEPA) Categorical Exclusion was issued by FTA on December 13, 2024

Next Steps

- ✓ TIP/STIP Amendments pending MPO and FDOT approval
- ✓ Execute Grant Agreement with FTA
- ✓ Mobilize Solar Canopy Project
- ✓ Procure buses

Questions

Funding Code Legend

Fund Code	Fund Code Description
ACPR	AC - PROTECT GRANT PGM
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
CARB	CARBON REDUCTION GRANT PGM
CD23	CONGRESS GF EARMARKS HIP 2023
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DS	STATE PRIMARY HIGHWAYS & Public Transportation Office
FTAT	Federal Transit Administration Transfer
LF	Local funds
SA	STP, ANY AREA
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA

DRAFT

Phase Legend

Phase Abbreviation	PHASE
PE	PRELIMINARY ENGINEERING
CAP	Capital
CST	CONSTRUCTION
RRU	RAILROAD & UTILITIES

DRAFT

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

April 7, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 448288-1: CITY OF WESTON VARIOUS LOCATIONS

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP. Some funds are programmed in FY 2026; however, federal authorization is required prior to October 1, 2025 in preparation for contract execution.

This project is consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

DRAFT

EXISTING	**FM#**	**Project Name**		**Project Description**
	448288-1	CITY OF WESTON VARIOUS LOCATIONS		2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE
	Project Length:		**3.980 Mi**	
	Phase	**Fund**	**FY 2025**	
	PE	SU	$2,500	
	Phase	**Fund**	**FY 2026**	
	PE	SU	$787,881	
	Phase	**Fund**	**FY 2029**	
	CST	LF	$1,480,475	
	CST	SU	$3,139,414	
		TOTAL	**$5,410,270**	
PROPOSED	**FM#**	**Project Name**		**Project Description**
	448288-1	CITY OF WESTON VARIOUS LOCATIONS		2024 MPO REV PRIORITY #1 CYCLE 4. LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVDTO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE
	Project Length:		**1.510 Mi**	
	Phase	**Fund**	**FY 2025**	
	PE	SU	$2,500	
	Phase	**Fund**	**FY 2026**	
	PE	SU	$787,881	
	Phase	**Fund**	**FY 2029**	
	CST	LF	$1,480,475	
	CST	SU	$3,139,414	
		TOTAL	**$5,410,270**	
	Justification for changes: changes to the project description and project length.			

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:
DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4

DRAFT

Broward MPO
Metropolitan Planning Organization

Action Item 5.

Broward Metropolitan Planning Organization
Meeting Date: 12/12/2024

REQUESTED ACTION:

MOTION TO APPROVE the Modifications to Project Limits for Complete Streets and other Localized Initiatives Program (CSLIP) Cycle 4 Project Weston FM#448288.1

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action allows the City of Weston to continue to deliver their programmed and funded Complete Streets and other Local Initiatives Program (CSLIP) Cycle 4 Project (FM#448288.1) through the Local Agency Program process with modified project limits. In accordance with the Board-approved CSLIP Policies, "any requests by the applicant for a change in project scope, which results in a change in budget of more than 30%, would require approval from the MPO Board."

SUMMARY EXPLANATION/BACKGROUND:

The City of Weston successfully submitted a project application to Cycle 4 of the MPO's Complete Streets and other Local Initiatives Program (CSLIP) in 2019 and the project ranked number three in the Priority List of Projects. In 2021, the project was incorporated into the Florida Department of Transportation (FDOT) Draft Tentative Work Program published on November 2, 2021, with an FM number of 448288.1 and a project name titled "City of Weston Various Locations." The project scope consists of new six-foot-wide sidewalks and ramps that meet ADA criteria on four segments of roadway within the City. The project is currently included in the MPO's FY 2025 – 2029 Transportation Improvement Program (TIP) with design programmed for 2026 and construction programmed for 2029 (for an excerpt from the TIP, please see Attachment 1).

Due to the impact of inflation on the cost to construct the project as originally scoped, the City of Weston had to revisit their original scope and cost estimate. This included an evaluation of different alternatives to accommodate the cost increases associated with the project. After several discussions between the City and MPO staff, on November 5, 2024, the City of Weston sent the MPO a letter containing a request to remove two of the four segments from the project scope limits: Royal Palm Boulevard from Weston Hills Drive to Town Center Boulevard and Weston Road from Indian Trace to Royal Palm Boulevard (for the letter, please see Attachment 2). The original project length is 21,059 linear feet. The proposal is to remove 13,147 linear feet. This proposed revision would still meet the CSLIP funding thresholds and allow the City to absorb any additional costs associated with the project through local funding. The City submitted a revised cost estimate to reflect the proposed changes to the project limits (also included in Attachment 2). If this item is approved, the CSLIP project would still be implemented

through FDOT's Local Agency Program.

At the upcoming meeting, MPO staff will provide a brief presentation on this item and address any questions or comments. For the PowerPoint presentation, please see Attachment 3.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the modification to the project limits for CSLIP project FM#448288.1.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Kerrie MacNeil at (954) 876-0072 or **macneilk@browardmpo.org**.

Attachments

1. Excerpt From Fiscal Year 2025 - 2029 TIP
2. Request Letter From City of Weston on CSLIP Project FM# 448288.1
3. CSLIP Cycle 4 - FM#448288.1 City of Weston Request to Modify Project Limits - PowerPoint Presentation

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DRAFT

4482881 CITY OF WESTON VARIOUS LOCATIONS

Non-SIS

Work Summary: SIDEWALK

From:

To:

Lead Agency: CITY OF WESTON

Length: 3.98

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	2,500	787,881	0	0	0	**790,381**
CST	LF	0	0	0	0	1,480,475	**1,480,475**
CST	SU	0	0	0	0	3,139,414	**3,139,414**
Total		**2,500**	**787,881**	**0**	**0**	**4,619,889**	**5,410,270**

Prior Year Cost:

Future Year Cost:

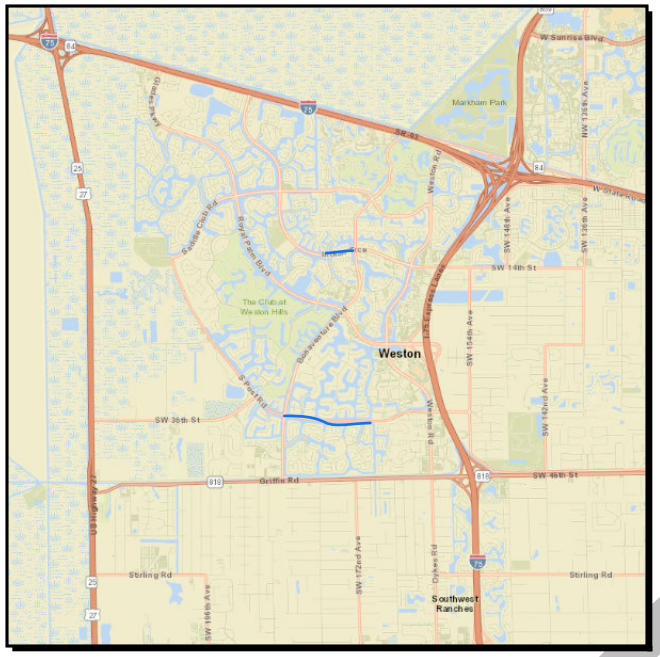
Total Project Cost: 5,410,270

Project Description: 2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

DRAFT

4482881 CITY OF WESTON VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: CITY OF WESTON

Length: 1.510

MTP Pg.: 124

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	2,500	787,881	0	0	0	**790,381**
CST	LF	0	0	0	0	1,480,475	**1,480,475**
CST	SU	0	0	0	0	3,139,414	**3,139,414**
Total		**2,500**	**787,881**	**0**	**0**	**4,619,889**	**5,410,270**

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,410,270

Project Description: 2024 MPO REV PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

DRAFT

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

April 7, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 454374-1: SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS
FM# 445518-2: SFRTA RAILROAD CROSSING IMPROVEMENTS

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because new projects have been added to the work program and need to be reflected in the TIP. Funds are programmed in FY 2026; however, federal authorization is required in June 2026 in preparation for Letting or Contract execution prior to October 1, 2025.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendments are as follows:

DRAFT

	FM#	Project Name		Project Description
PROPOSED	454374-1	SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS		2025 REV PRIORITY #5 CYCLE 8. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA
	Project Length:			
	Phase	**Fund**	**FY 2026**	
	CAP	FTAT	$2,974,590	
	CAP	TALT	$2,974,590	
		TOTAL	**$5,949,180**	

	FM#	Project Name		Project Description
PROPOSED	445518-2	SFRTA RAILROAD CROSSING IMPROVEMENTS		2021 MPO REV PRIORITY #8 SFRTA RAILROAD CROSSING IMPROVEMENT - SIGNAL EQUIPMENT
	Project Length:			
	Phase	**Fund**	**FY 2026**	
	CAP	FTAT	$819,950	
	CAP	TALT	$819,950	
		TOTAL	**$1,639,900**	

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:
DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4

DRAFT

4543741 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:**

To:

Lead Agency: SFRTA

MTP Pg.: 121

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTAT	0	2,974,590	0	0	0	**2,974,590**
CAP	TALT	0	2,974,590	0	0	0	**2,974,590**
Total		**0**	**5,949,180**	**0**	**0**	**0**	**5,949,180**

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,949,180

Project Description: 1 - XTRA. DESC : 2025 REV PRIORITY #5 CYCLE 8. INSTALLATION OF HIGH SECURITY FENCING & SIGNAGE AT LOCATIONS ALONG THE SOUTH FLORIDA RAIL CORRIDOR AT THE FOLLOWING LOCATIONS: 1)DANIA CUT OFF CANAL TO TIGERTAIL BLVD 2)700 FEET S. OF FT LAUDERDALE TRI-RAIL STATION TO 560 FT. N OF SISTRUNK BLVD. 3)840 FT. S. OF PROSPECT RD. TO 900 FT. N OF W. COMMERCIAL BLVD.; FUNDS TO BE FLEXED TO SFRTA

DRAFT

4455182 SFRTA RAILROAD CROSSING IMPROVEMENTS — Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:**

To:

Lead Agency: SFRTA

MTP Pg.: 126

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTAT	0	819,950	0	0	0	**819,950**
CAP	TALT	0	819,950	0	0	0	**819,950**
Total		**0**	**1,639,900**	**0**	**0**	**0**	**1,639,900**

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,639,900

Project Description: 1 - .XTRA. DESC: 2021 MPO REV PRIORITY # 8 SFRTA RAILROAD CROSSING IMPROVEMENT - SIGNAL EQUIPMENT

DRAFT

Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

April 14, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2024/25 – 2028/29
FM# 443597-1: SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND $2 million and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

	FM#	Project Name		Project Description
EXISTING	443597-1	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST		2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTSDESIGN ON 421548-1; G/W 421548-7
	Project Length:		**1.747Mi**	

DRAFT

	Phase	**Fund**	**FY 2025**	
	CST	DS	$1,850,000	
	CST	DIH	$87,511	
	CST	ACPR	$4,116,000	
	CST	CD23	$4,999,999	
	CST	DDR	$13,184,573	
	Phase	**Fund**	**FY 2026**	
	CST	DDR	$62,439	
	CST	CARB	$1,103,561	
		TOTAL	**$25,404,083**	
PROPOSED	**FM#**	**Project Name**		**Project Description**
	443597-1	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST		2020 MPO ROADS FOR FAMILIES PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS
	Project Length:		**1.747**	
	Phase	**Fund**	**FY 2025**	
	RRU	DDR	$18,000	
	Phase	**Fund**	**FY 2026**	
	CST	ACPR	$13,159,506	
	CST	ACSS	$969,100	
	CST	DS	$3,400,000	
	CST	CD23	$5,000,000	
	CST	DDR	$16,533,977	
	CST	DIH	$90,136	
	CST	LF	463,210	
	CST	SA	$2,185,726	
		TOTAL	**$41,819,655**	

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	Justification for changes: changes in costs are largely associated with refinements to plan quantities and unit price updates during design plan development. Funds are programmed in State FY 2026 but authorization is required in June 2025 for an August 2025 letting.

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:
DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4 PLEMO

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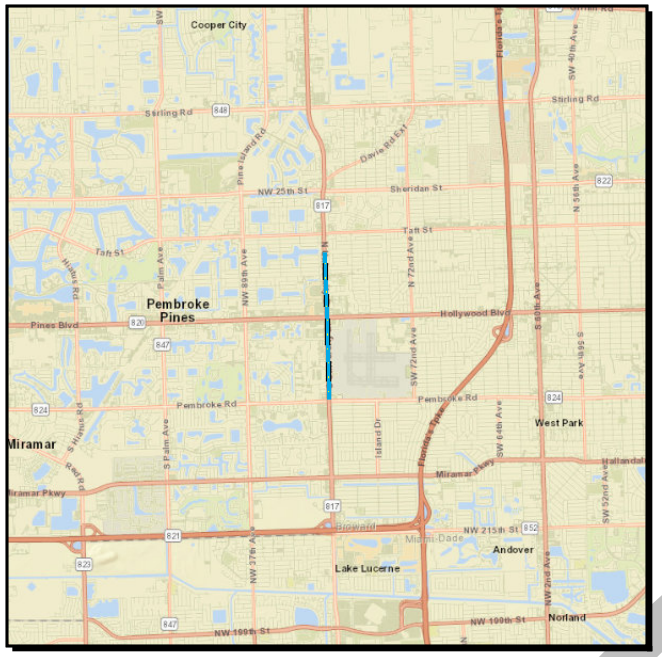
4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: FDOT **Length:** 1.747

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	1,850,000	0	0	0	0	**1,850,000**
CST	DIH	87,511	0	0	0	0	**87,511**
CST	ACPR	4,116,000	0	0	0	0	**4,116,000**
CST	CD23	4,999,999	0	0	0	0	**4,999,999**
CST	DDR	13,184,573	62,439	0	0	0	**13,247,012**
CST	CARB	0	1,103,561	0	0	0	**1,103,561**
Total		**24,238,083**	**1,166,000**	**0**	**0**	**0**	**25,404,083**

Prior Year Cost: 1,950,026

Future Year Cost:

Total Project Cost: 27,354,109

Project Description: 2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

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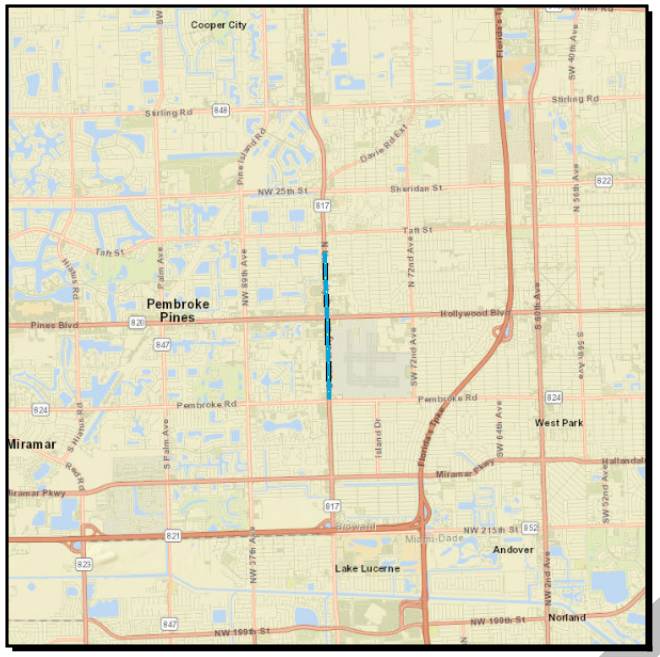
4435971 SR-817/UNIVERSITY DR FR N. OF SR 824/PEMBROKE RD TO N. OF JOHNSON ST Non-SIS



Work Summary: BIKE LANE/SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 1.747

MTP Pg.: 133

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	DDR	18,000	0	0	0	0	**18,000**
CST	ACSS	0	969,100	0	0	0	**969,100**
CST	DS	0	3,400,000	0	0	0	**3,400,000**
CST	DIH	0	90,136	0	0	0	**90,136**
CST	CD23	0	5,000,000	0	0	0	**5,000,000**
CST	DDR	0	16,533,977	0	0	0	**16,533,977**
CST	LF	0	463,210	0	0	0	**463,210**
CST	ACPR	0	13,159,506	0	0	0	**13,159,506**
CST	SA	0	2,185,726	0	0	0	**2,185,726**
Total		**18,000**	**41,801,655**	**0**	**0**	**0**	**41,819,655**

Prior Year Cost: 1,950,026

Future Year Cost:

Total Project Cost: 43,769,681

Project Description: 2020 MPO Roads for Families PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

DRAFT

Broward MPO
Metropolitan Planning Organization

Regular Item 11.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
General Counsel's Report

Attachments

General Counsel's Report

WEISS SEROTA
HELFMAN COLE + BIERMAN

MEMORANDUM

To: **Broward MPO Board**

From: **Alan L. Gabriel, General Counsel**

Date: **April 30, 2025**

Re: **Matter Review Report**
For May 8th, 2025 Meeting

During the period commencing from April 1, 2025 through April 30, 2025, the General Counsel's Office has participated in or has been working on the following matters:

Meeting Participation

- April 10, 2025 Executive Committee Meeting
- April 10, 2025 Board Meeting
- Agenda Review Meeting(s)

Inquiries / General Matters

- Safe Street Summit
- State Of The Region
- Building Lease Matters
- Fort Lauderdale Grant(s) Status
- Federal Travel Authority
- Weston's Let's Go Biking
- Johnson v. Ft. Lauderdale

County Transportation Surtax

- Termination Of BMPO Services Agreement
- Whitehouse Group Contract Amendment
- Miscellaneous Inquiries

MTECC

- Fort Lauderdale Triparty Agreement
- Sunrise Triparty Agreement
- 17th Street Mobility Hub
- Miscellaneous Inquiries

Procurement Matters / Agreements

- Federal Railroad Administration (FRA) Rail Crossing Gant
- Railroad Underpass Study
- Infrastructure Hardening Study
- Pompano Beach Funding Agreement for Local Match – Corridor Safety Project
- City/County Funding Agreement
- Deloitte Consulting Agreement

- SMART Grant Agreement – Deloitte Consulting Revisions to Task Work Order No. 3 For Software License CARTO Agreement
- Termination of Agreement with Fort Lauderdale-Mobility Hub Northern Expansion
- SS4A (Safe Streets and Roads For All) Grant
- Intergovernmental Coord. And Public Transp. Collaboration Agreement (ICAR)
- Amendment To Funding Agreement For Pembroke Pines Mobility Hub Project
- RFP 23026-01 Cellphone/Location Based Data System
- Speak Up Broward Phase 3 – 4th Amendment
- SFRTA 2nd Amendment Fare Interoperability Extension

Human Resources Matters

- Former Employee Complaints/Charges
- Employee Complaint Investigation
- Miscellaneous Employee Matters

Non-Action Item 1.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

REQUESTED ACTION:
DRAFT Fiscal Year (FY) 2026 List of Priority Projects (LOPP)

SUMMARY EXPLANATION/BACKGROUND:
The List of Priority Projects (LOPP) is a core product of the MPO that serves as a bridge between the MPO's Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). The MPO is required to develop an LOPP in coordination with Florida Department of Transportation (FDOT) District Four planning staff and local partners to set funding priorities for Federal and State funds within our region. The List is submitted to FDOT District Four annually by August 1 (s.339.175 (8)(a) and (b), F.S.). FDOT uses the LOPP to develop the Draft Tentative Work Program that is presented to the MPO each fall, which in turn is used to develop the following year's TIP. The FY 2026 LOPP will be used to develop the FY 2027-2031 Draft Tentative Work Program and the FY 2027-2031 TIP.

Only projects contained in the Cost Feasible Plan of the MTP are eligible for inclusion on the LOPP. The Cost Feasible Plan for the 2050 MTP was approved by the MPO Board on December 12, 2024 as part of the overall 2050 MTP document. It includes six funding programs and established percentage allocations for the MPO's attributable funding in order to account for the region's transportation needs. The six funding programs and their associated allocations are:

Program	Allocation
Economic Development	12%
Highways & Freight	10%
Infrastructure Hardening	5%
Roads for Families	51%
Safety	10%
Technology	12%
Total	100%

The FY 2026 LOPP has been structured to reflect the MTP funding programs above plus support of the Board-adopted Unified Planning Work Program. To facilitate project delivery, the LOPP emphasizes a "Program Ready" concept. Program Ready means that a project includes a clear scope of work, an approved resolution (for projects administered via FDOT's Local Agency Program [LAP], the resolution must also include FDOT-specific LAP language), a cost estimate, and collaboration with partners. Projects that meet all four criteria are eligible for funding.

To view the DRAFT FY 2026 LOPP, which also includes the priority projects from Florida's Turnpike Enterprise, please see Attachment 1. The LOPP is also available on the MPO's website at the following link: **https://www.browardmpo.org/core-products/multimodal-priorities-list**. Attachment 2 summarizes the projects fully funded from the previous LOPP.

MPO staff will make a presentation (provided in Attachment 3) at the meeting in order to solicit feedback on the LOPP. Questions and comments will be addressed at that time.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or **chenj@browardmpo.org**.

Attachments

1. DRAFT List of Priority Projects (LOPP)
2. DRAFT Projects FULLY FUNDED
3. List of Priority Projects - PowerPoint Presentation

Core Product

DRAFT

List of Priority Projects (LOPP)

Broward MPO
Metropolitan Planning Organization

Anticipated to be Approved: 6/12/2025

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- Economic Development 13
- Highways & Freight 21
- Infrastructure Hardening 36
- Road for Families 54
- Technology 66

4.Florida's Turnpike Priority List **70**

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1. Overview

Development

The Broward Metropolitan Planning Organizaton (MPO) is required to develop a List of Priority Projects (LOPP) in coordinaton with Florida Department of Transportaton (FDOT) District Four planning staff. The list is submited to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the LOPP to develop the Draft Tentatve Work Program (DTWP) that is presented to the MPO each fall, which in turn is used to develop the following year's Transportaton Improvement Program (TIP). The Fiscal Year (FY) 2026 LOPP is used to develop the FY 2027-2031 DTWP and the FY 2027-2031 Broward MPO TIP.

The LOPP is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportaton Plan (LRTP)/Metropolitan Transportaton Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The LOPP is used to set funding priorites for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the LOPP. Figure 2 presents the relatonship among MTP, LOPP, and TIP.

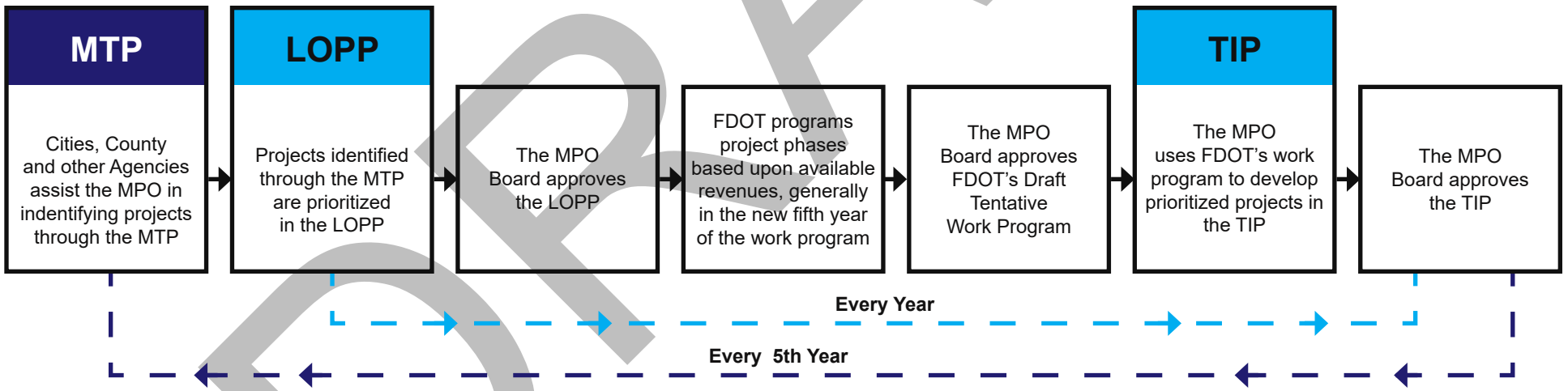

Figure 1 Core Product Development Process

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Overview

Program	Allocation
Technology	12%
Roads for Families	51%
Safety	10%
Highways & Freight	10%
Economic Development	12%
Infrastructure Hardening	5%
Total	**100%**

Table 1 Programs and funding allocation

In addition, the LOPP assigns a preferred funding source for each prioritized project that is consistent with the 2050 MTP's cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the LOPP emphasizes a "Program Ready" concept. "Program ready" means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the LOPP, please refer to Figure 3.

Unified Planning Work Program (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO's Unified Planning Work Program (UPWP)/budget is top priority. The MPO's UPWP contains the agency's Strategic Business Plan actvities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

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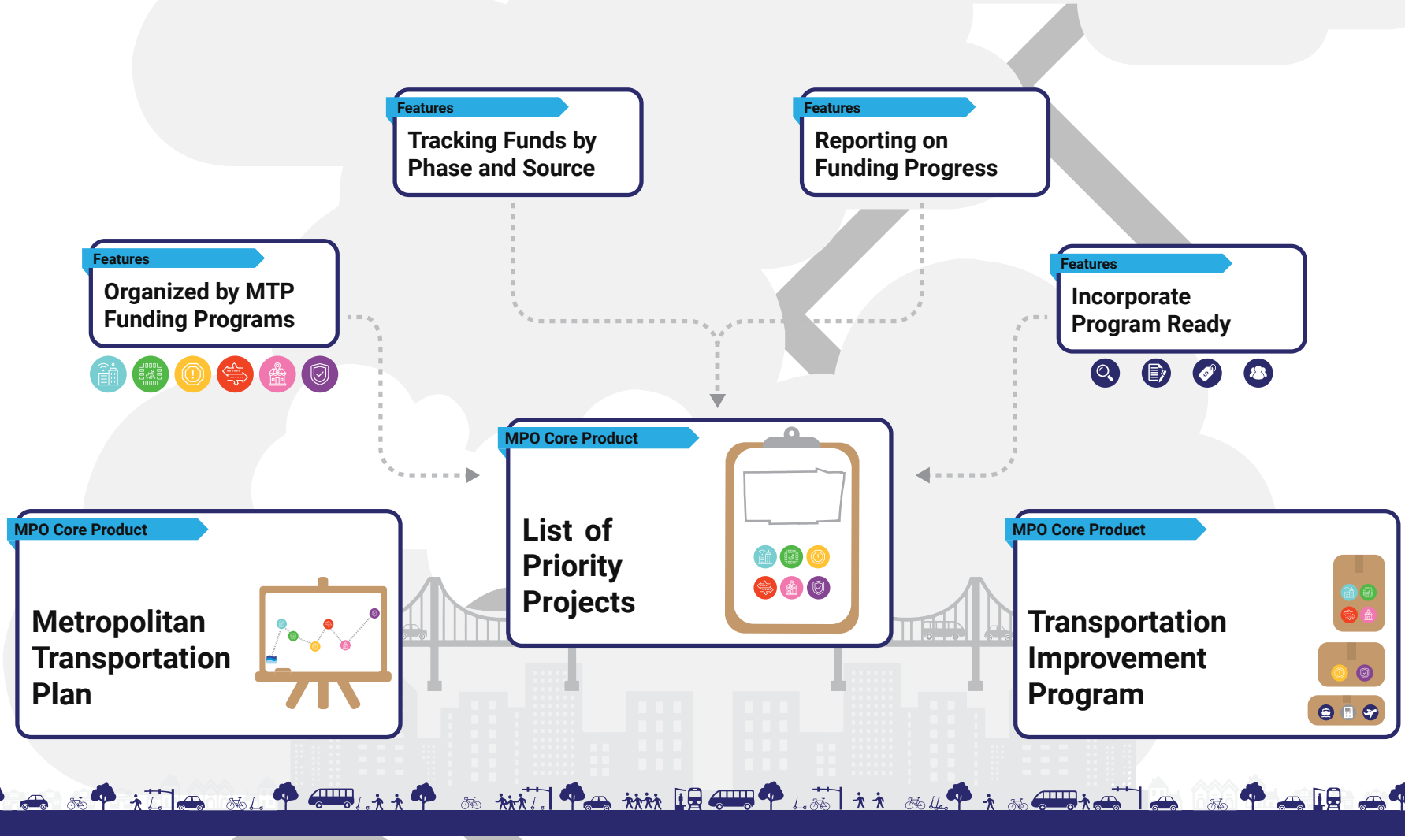

Figure 2 Relalionship among MTP, MMPL and TIP

The 2050 MTP was approved at the December 2024 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region's transportation needs. To be consistent with the 2050 MTP and the funding sources assumed in the financial plan of the 2050 MTP, the LOPP is organized by six funding programs. It utilizes the 2050 MTP's allocations for the Broward MPO's atiributable funds as shown in Table 1.

How to Read

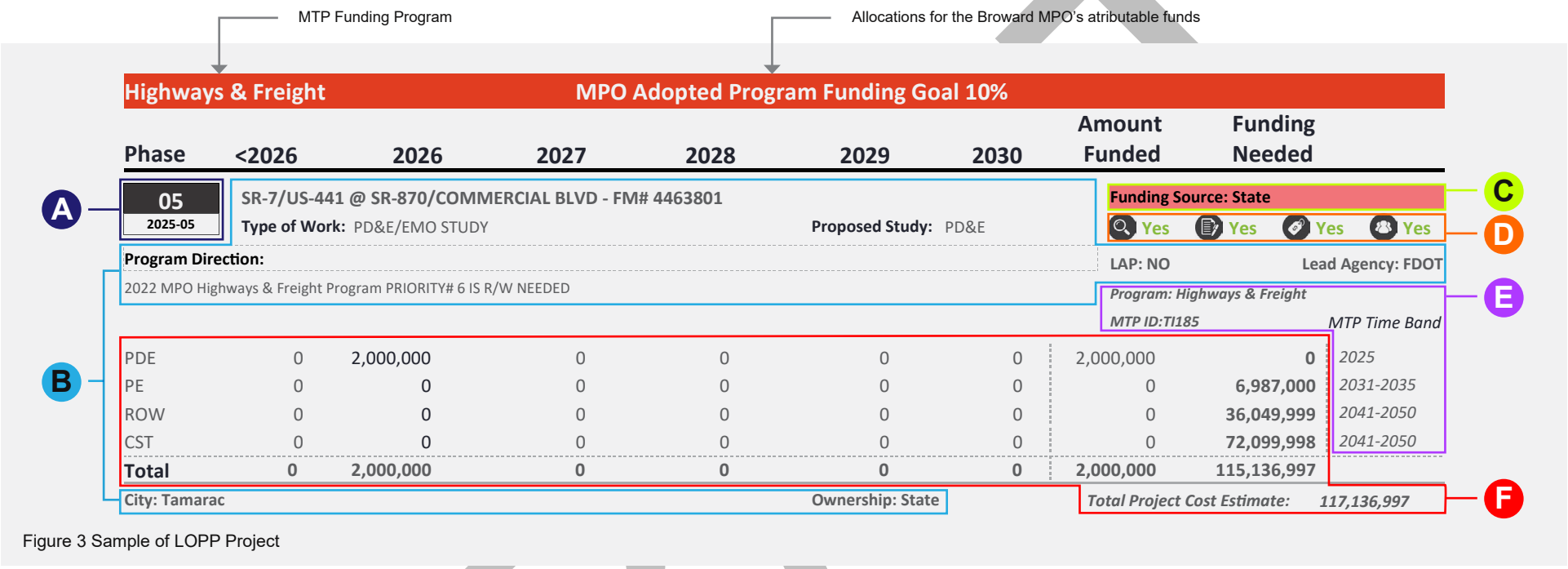

Figure 3 Sample of LOPP Project

A Priority

05 2025-05 — Current Program Priority

Prior Year: 05 2025-05 — Prior Year Program Priority

05 2025-New — REV Projects newly added to the LOPP will be designated as **"New"**

05 2025-40RE — 2050 MTP Priority

B Projects Characteristics

Project Name with Limits
Type of Work
Description with Project Sponsor
Proposed Study
City
Ownership
LAP
Lead Agency

Program Direction

Included to give specific instructions on how to program funds for the respective project.

C Funding Source

- State
- Federal
- Local
- Sate & Local
- State & Federal
- Federal & Local
- Federal, State, & Local

D Program Readiness

Green **"Yes"** indicates project meets criteria

Red **"No"** indicates project does not meet criteria

Yes / No — Scope of Work / Resolution

Yes / No — Cost Estimate / Collaboration Among Partners

E MTP Reference

MTP Program

MTP ID#

MTP Time Band:

- **2025**
- **2026-2030**
- **2031-2035**
- **2036-2040**
- **2041-2050**

F Financial Information

Phase
Year Funds are Programmed
Amount Funded
Funding Needed
Total Project Cost

DRAFT

2.Project Prioritization

Prioritization Process for Highways & Freight, Roads for Families, Technology, and Economic Development

The prioritization criteria are based on the MTP goals and objectives (adopted by the MPO Board on May 11, 2023) include relevant required Performance Measures identified in the FAST Act, and were designed for a GIS-based analysis to ensure objectivity in the scoring to the greatest extent practical. The prioritization process was built on the Commitment 2045 MTP effort and utilized the same six planning factors of mobility, accessibility, safety, demographics, environmental stewardship, and economic vitality. However, for the Route to 2050 MTP, these planning areas were paired to create three planning factors: Mobility and Economic Vitality, Accessibility and Demographics, and Safety and Infrasturcture Hardening. In total, 14 criteria, listed in below were used to score projects in a mode-neutral manner.

Prioritization Factor	Criteria
Mobility (18 points) & Economic Vitality (12 points)	1. Providing an alternative to single occupant vehicles 2. Reducing peak period delay or transit travel time 3. Improving or increasing the Intelligent Transportation System infrastructure 4. Improving travel time on a freight corridor (truck traffic >5% of AADT) 5a. Improving pavement or bridge condition 5b. Improving transit asset condition
Accessibility (24 points) & Demographics(12 points)	6. Supporting transit ridership 7. Coordinating with housing 8. Reducing travel time to or within a key activity center 9. Providing a non-auto connection to an activity center, essential destination, or tourist destination 10. Serving an identified equity area 11. Failing to impact an existing residence or business
Safety (22 points) & Infrasturcture Hardening (12 points)	12. Intersecting with the High Injury Network (HIN) 13. Intersecting with a susceptable facility (based on Infrasturcture Hardening analysis to identify facilities and areas susceptable to extreme weather and coastal inundation) 14. Failing to impact wetlands, natural habitat, or historic resources

Table 2: Prioritization factors and criterias for Highway & Freight, Roads for Families, Technology, and Economic Development funding programs.

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Once all the transportation needs were identified they were evaluated through the project prioritization process, which scored and ranked transportation projects based on the criteria above. Points were assigned first by dividing a total possible score of 100 by the three factors. Then, the points associated with each factor were adjusted based on the significance of the factor relative to the MTP goals, and to establish a whole number instead of fractions. This resulted in the weighting of criteria being built into the associated total points available for each factor. Final prioritization scores are a result of the analysis and a total summation of each awarded point per criteria. This prioritization process and scoring approach was endorsed by the Broward MPO Board during its October 12, 2023, meeting.

Prioritization Process for Roads for Economic Vitality (REV)

REV as one component of Roads for Families program, provides funding for small local transportation projects that will improve safety for all transportation users. The MPO facilitates this annual competitive grant program to fund projects such as transportation safety projects, traffic calming and intersection improvements, ADA compliance upgrades, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program have a cap of $4 million in construction costs per project.

REV uses an objective tool to evaluate and rank the applications submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for demographics, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship.

Prioritization Process for Infrastructure Hardening

Infrastructure Hardening, also considered in Commitment 2050, was a more defined effort to identify the Infrastructure Hardening network throughout the county for which mitigation and adaptation projects could be identified.

The assessment utilized previously completed efforts and data, with some updated data provided by Broward County, and focused on the following:

Susceptibility, which was comprised of the following three variables:

- Sensitivity: The capacity of a facility to handle variations in a climate stressor

- Exposure: The degree to which a facility is subjected to adverse weather extremes based on impact from the following identified stressors:
    1. Coastal Inundation
    2. Flooding, current and future (Precipitation & Storm Surge)
    3. Extreme Heat
    4. Future Groundwater Elevation

DRAFT

- Adaptive Capacity: The ability of the transportation network to deal with the loss of an impacted facility. This was based on the number of travelers affected and the detour lengths around each affected network segment.

Demographics in recognition of the challenges that socially susceptible populations can face in mobility and recovery, the MPO's Transportation Demographic Areas were incorporated into the assessment.

Susceptibility and demographics were combined **(85% susceptible roadways score + 15% demographic score = Infrastructure Hardening Network)** to identify the resulting Infrasturcture Hardening network. The corridors identified through this effort were used in the prioritization process and a Infrasturcture Hardening funding program was established to address the needs identified.

Prioritization Process for Safety

Efforts are underway with the development of the Broward Safety Action Plan. Through detailed analysis and public feedback, the plan has identified 11 high-priority corridor locations, that require immediate attention. Once project scopes are fully developed, these locations will be incorporated into the MPO's MTP safety program.

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3.Broward MPO Priority List

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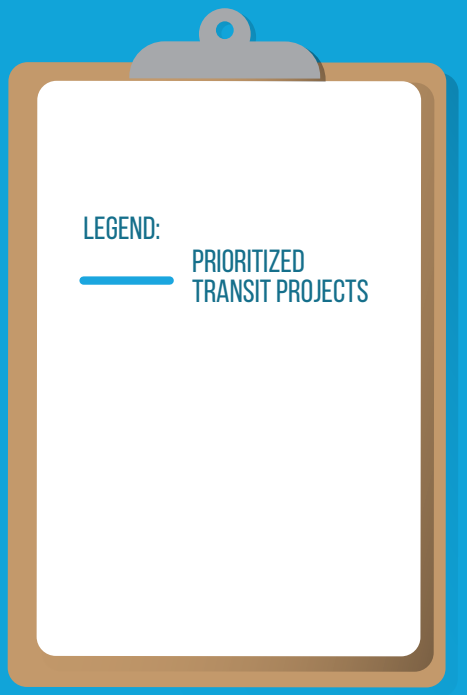
TRANSIT
PROGRAM



UPWP — MPO Adopted Program Funding Goal N/A%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
FLOAT	2,365,593	634,407	0	0	0	0	3,000,000	**0**	*N/A*
PLN	0	8,650,000	8,650,000	9,150,000	9,150,000	9,500,000	45,100,000	**9,500,000**	*N/A*
Total	**2,365,593**	**9,284,407**	**8,650,000**	**9,150,000**	**9,150,000**	**9,500,000**	**48,100,000**	**9,500,000**	

01
2025-01

BROWARD MPO UPWP - FM# 4393245-6-7

Type of Work: TRANSPORTATION PLANNING

Proposed Study: N/A

Funding Source: Federal

Scope of Work: Yes | Resolution: Yes | Cost Estimate: Yes | Collaboration Among Partners: Yes

Program Direction: Reallocate $150k from each FY 2027-2029 to Infrastructure Hardening Priorities 3,4, and 5 respectively. Allocate $9.5M SU funding to FY 2031.

LAP: N/A **Lead Agency: BROWARD MPO**

2024 MPO PRIORITY #1

Program: UPWP

MTP ID:Page 21 *MTP Time Band*

City: BROWARD MPO **Ownership: N/A** ***Annual Project***

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Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Economic Development Program

The Economic Development Program supports investments in transit infrastructure and enhancing accessibility to existing and planned transit stops and stations. It includes Economic Development Projects, which seek to improve the first/last mile connectivity between different modes of transportation and enhance the overall transit passenger experience. The Economic Development Projects identified are intended to support the premium transit network identified in Broward County's PREMO plan.

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Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
01 2025-01TH	**Broward Commuter Rail South Mobility Hubs - FM#**								
	Type of Work: Mobility Hub				**Proposed Study:**				
	Program Direction:								
	Mobility hub enhancements for first/last Mile connections to existing and future transit facilities along Broward Commuter Rail South. Project Sponsor: Broward MPO.								
PE	0	0	0	0	0	0	0	1,856,000	*2026-2030*
CST	0	0	0	0	0	0	0	10,960,000	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	12,816,000	
City: Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale					**Ownership: County, Local**			***Total Project Cost Estimate:***	***12,816,000***

Funding Source: Federal

Yes Yes Yes No

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM084 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
02 2025-02TH	**Oakland Park Blvd BRT Mobility Hubs - FM#**								
	Type of Work: Mobility Hub				**Proposed Study:**				
	Program Direction:								
	Mobility hub enhancements for first/last Mile connections to existing and future transit facilities along Oakland Park Blvd from A1A to Sawgrass Mills Mall. Project Sponsor: Broward MPO.								
PE	0	0	0	0	0	0	0	1,856,000	*2026-2030*
CST	0	0	0	0	0	0	0	10,960,000	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	12,816,000	
City: Sunrise, Lauderdale Lakes, Wilton Manors, Lauderhill, Fort Lauderdale, Oakland Park					**Ownership: County, Local**			***Total Project Cost Estimate:***	***12,816,000***

Funding Source: Federal

Yes Yes Yes No

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM079 *MTP Time Band*

DRAFT

Economic Development — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	342,500	

03 — 2025-04TH

SR-7 BRT Mobility Hubs - FM#

Type of Work: Mobility Hub

Proposed Study:

Funding Source: Federal

Yes | Yes | Yes | No

Program Direction:

Planning phase for mobility hub enhancements along SR-7 from Miramar Parkway to Commericial Blvd. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM082 *MTP Time Band*

City: Broward County, Tamarac, West Park, Lauderdale Lakes, Lauderhill, Hollywood, Davie, Fort Lauderdale, Plantation

Ownership: County, Local

Total Project Cost Estimate: 342,500

04 — 2025-05TH

Downtown Connection LRT Mobility Hubs - FM#

Type of Work: Mobility Hub

Proposed Study:

Funding Source: Federal

Yes | Yes | Yes | No

Program Direction:

Planning phase for mobility hub enhancements along Andrews Ave from 17th St to Broward Blvd. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM086 *MTP Time Band*

City: Fort Lauderdale

Ownership: County, Local

Total Project Cost Estimate: 342,500

05 — 2025-06TH

Powerline Rd BRT Mobility Hubs - FM#

Type of Work: Mobility Hub

Proposed Study:

Funding Source: Federal

Yes | Yes | Yes | No

Program Direction:

Planning phase for mobility hub enhancements along Powerline Rd from Sunrise Blvd to Sample Rd. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM081 *MTP Time Band*

City: Wilton Manors, Pompano Beach, Fort Lauderdale, Oakland Park

Ownership: County, Local

Total Project Cost Estimate: 342,500

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Economic Development — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
06 2025-07TH — **New Automated Fare Collection System (AFCS) (Broward) - FM#**									
Type of Work: Transit Improvement							**Proposed Study:**		
Funding Source: State									
Yes Yes Yes Yes									
Program Direction:							**LAP:**		**Lead Agency:**
AFCS.Project Sponsor: SFRTA							***Program: Economic Development***		
							MTP ID:SF005		*MTP Time Band*
PE	0	0	0	0	0	0	0	**2,197,120**	*2036-2040*
CST	0	0	0	0	0	0	0	**43,942,410**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,139,530**	
City: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton							**Ownership: State**	***Total Project Cost Estimate:***	***46,139,530***
07 2025-08TH — **Safety and Security Cameras at Broward Tri-Rail Stations - FM#**									
Type of Work: Safety Project							**Proposed Study:**		
Funding Source: State									
Yes Yes Yes Yes									
Program Direction:							**LAP:**		**Lead Agency:**
Safety and Security Camera.Project Sponsor: SFRTA							***Program: Economic Development***		
							MTP ID:SF008		*MTP Time Band*
PE	0	0	0	0	0	0	0	**342,500**	*2031-2035*
CST	0	0	0	0	0	0	0	**8,050,000**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,392,500**	
City: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton							**Ownership: State**	***Total Project Cost Estimate:***	***8,392,500***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Economic Development — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	402,500	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,500**	

08 — University BRT Dr Mobility Hubs - FM#

2025-09TH

Type of Work: Mobility Hub

Proposed Study:

Funding Source: Federal

Yes | Yes | Yes | No

Program Direction:

Planning phase for mobility hub enhancements along University Drive from Miramar Parkway to Commericial Blvd. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM083 *MTP Time Band*

City: Sunrise, Tamarac, Lauderhill, Cooper City, Miramar, Davie, Pembroke Pines, Plantation

Ownership: County, Local

Total Project Cost Estimate: 402,500

09 — Broward Blvd LRT Mobility Hubs - FM#

2025-10TH

Type of Work: Mobility Hub

Proposed Study:

Funding Source: Federal

Yes | Yes | Yes | No

Program Direction:

Planning phase for mobility hub enhancements along Broward Blvd from NW 1st Ave to SR-7. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM087 *MTP Time Band*

City: Broward County, Hallandale Beach, Hollywood, Dania Beach

Ownership: County, Local

Total Project Cost Estimate: 402,500

10 — Commercial Blvd BRT Mobility Hubs - FM#

2025-11TH

Type of Work: Mobility Hub

Proposed Study:

Funding Source: Federal

Yes | Yes | Yes | No

Program Direction:

Planning phase for mobility hub enhancements along Commercial Blvd from US-1 to SR-7. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM078 *MTP Time Band*

City: Tamarac, Fort Lauderdale, Oakland Park

Ownership: County, Local

Total Project Cost Estimate: 402,500

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Economic Development — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
11 2025-12TH	**Sunrise Blvd BRT Mobility Hubs - FM#**								
	Type of Work: Mobility Hub				**Proposed Study:**				
	Program Direction:								
	Planning phase for mobility hub enhancements along Sunrise Blvd from A1A to Sawgrass Mills Mall.Project Sponsor: Broward MPO.								
	PLN	0	0	0	0	0	0	0	515,000	*2041-2050*
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**515,000**	
	City: Broward County, Sunrise, Lauderhill, Fort Lauderdale, Plantation				**Ownership: County, Local**			***Total Project Cost Estimate:***	***515,000***	

Funding Source: Federal

Yes | Yes | Yes | No

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:BM080 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
12 2025-14TH	**Fiber Installation along the SFRC Corridor (Broward) - FM#**								
	Type of Work: Rail				**Proposed Study:**				
	Program Direction:								
	Communication Fiber Installation.Project Sponsor: SFRTA								
	PE	0	0	0	0	0	0	0	907,176	*2031-2035*
	CST	0	0	0	0	0	0	0	21,321,951	*2036-2040*
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,229,127**	
	City: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park				**Ownership: State**			***Total Project Cost Estimate:***	***22,229,127***	

Funding Source: State

Yes | Yes | Yes | Yes

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:SF003 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
13 2025-15TH	**SW 10th Street Connector Civic Center and Downtown Miami - FM#**								
	Type of Work: Transit Improvement				**Proposed Study:**				
	Program Direction:								
	Sawgrass Expressway Express Bus – New Passenger Service (bus purchases) for Civic Center and Downtown Miami. Project Sponsor: FDOT Modal								
	CAP	0	0	0	0	0	0	0	6,105,120	*2036-2040*
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,105,120**	
	City: Broward County, Sunrise, Tamarac, Coconut Creek, Coral Springs, Deerfield Beach, Parkland, Davie				**Ownership: State**			***Total Project Cost Estimate:***	***6,105,120***	

Funding Source: State

Yes | Yes | Yes | Yes

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:FD023 *MTP Time Band*

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Economic Development — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
14 2025-17TH	**SFRC Wood Tie Conversion to Concrete in Broward County - FM#**								
	Type of Work: Rail				**Proposed Study:**				
	Program Direction:								
	Convert Wood Ties to Concrete on the SFRC.Project Sponsor: SFRTA								
PE	0	0	0	0	0	0	0	4,762,646	2036-2040
CST	0	0	0	0	0	0	0	121,876,401	2041-2050
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	126,639,047	

Funding Source: State

Yes | Yes | Yes | Yes

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:SF007 *MTP Time Band*

City: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton

Ownership: State

Total Project Cost Estimate: 126,639,047

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
15 2025-18TH	**Signal Safety Capital Improvements for SFRC (Broward) - FM#**								
	Type of Work: Railroad Crossing				**Proposed Study:**				
	Program Direction:								
	Signal System Capital Improvements.Project Sponsor: SFRTA								
PE	0	0	0	0	0	0	0	2,353,292	2036-2040
CST	0	0	0	0	0	0	0	60,220,866	2041-2050
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	62,574,158	

Funding Source: State

Yes | Yes | Yes | Yes

LAP: **Lead Agency:**

Program: Economic Development

MTP ID:SF004 *MTP Time Band*

City: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton

Ownership: State

Total Project Cost Estimate: 62,574,158

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Economic Development — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
16 2025-21TH — **Pines Blvd at I-75 - FM#**									
PE	0	0	0	0	0	0	0	**870,000**	*2026-2030*
CST	0	0	0	0	0	0	0	**20,550,000**	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,420,000**	

Type of Work: Park and Ride Lots
Proposed Study:
Funding Source: State
Yes Yes Yes Yes
LAP: **Lead Agency:**
Program: Economic Development
MTP ID:FD020 *MTP Time Band*
Program Direction:
To provide PNR for the I-75 Express Bus. Project Sponsor: FDOT Modal
City: Pembroke Pines **Ownership: State** ***Total Project Cost Estimate: 21,420,000***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
17 2025-34TH — **Electrification of the SFRC - FM#**									
PLN	0	0	0	0	0	0	0	**406,000**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**406,000**	

Type of Work: Feasibility Study
Proposed Study: Feasibility Study
Funding Source: State
Yes Yes Yes Yes
LAP: **Lead Agency:**
Program: Economic Development
MTP ID:BM187 *MTP Time Band*
Program Direction:
Study to evaluate the feasibility of electrifying the South Florida Rail Corridor. Regional study, needs SEFTC coordination.Project Sponsor: Broward MPO.
City: Various **Ownership: State** ***Total Project Cost Estimate: 406,000***

DRAFT

Highways & Freight Program

The Highways & Freight Program includes initiatives that improve roadway capacity and operating conditions through geometric improvements on roadway networks. This program includes projects to enhance freight movement and alleviate congestion.

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
01 2025-21RO	**US-27 Rail Corridor - FM#**								
	Type of Work: Feasibility Study				**Proposed Study:** Feasibility Study				
	Program Direction: Utilize funding from Pines @ Flamingo to funding Feasibility Study phase.								
	Conduct study to explore the feasibility of freight and passenger rail along US-27 From NW 138th St in Miami-Dade County to the CSX and SCFX Rail crossing in Martin County. Project Sponsor: Broward MPO.								
PLN	0	0	0	0	0	0	0	**1,610,000**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,610,000**	
City: Broward County, Weston, Miramar, Southwest Ranches, Pembroke Pines					**Ownership: State**		***Total Project Cost Estimate:***		***1,610,000***

Funding Source: State

Yes Yes Yes Yes

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:BM120 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
02 2025-01	**SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551**								
	Type of Work: PD&E/EMO STUDY				**Proposed Study:** PD&E				
	Program Direction:								
	2022 MPO Highways & Freight Program PRIORITY #2 @ GATEWAY THEATER R/W NEEDED								
PDE	2,010,000	0	0	0	0	0	2,010,000	**0**	*2021-2025*
PE	2,026,112	0	0	0	0	0	2,026,112	**0**	*2025*
ROW	0	0	0	174,000	2,500,000	209,000	2,883,000	**0**	*2031-2035*
CST	0	0	0	0	0	16,146,336	16,146,336	**10,485,261**	*2031-2035*
Total	**4.036.112**	**0**	**0**	**174,000**	**2,500,000**	**16,355,336**	**23,065,448**	**10,485,261**	
City: Fort Lauderdale					**Ownership: State**		***Total Project Cost Estimate:***		***33,550,709***

Funding Source: State

Yes Yes Yes Yes

LAP: NO **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI174 *MTP Time Band*

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
03	**SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462**								
2025-03	**Type of Work:** PD&E/EMO STUDY				**Proposed Study:** PD&E				
	Program Direction: Remove project. Pending MTP amendment. Reprogram funds to Priority #1 US-27 Rail Corridor And Priority #4 Powerline Rd								
	2022 MPO Highways & Freight Program PRIORITY #4 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E								
PDE	1,020,000	500,000	0	0	0	0	1,520,000	**0**	*2025*
PE	0	0	1,624,417	1,509,201	0	0	3,133,618	**7,060,000**	*2026-2030*
Total	**1,020,000**	**500,000**	**1,624,417**	**1,509,201**	**0**	**0**	**4,653,618**	**7,060,000**	
City: Pembroke Pines					**Ownership: State**		***Total Project Cost Estimate:***	***11,713,618***	

Funding Source: State

Yes | No | Yes | Yes

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI026 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
04	**SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781**								
2025-04	**Type of Work:** PD&E/EMO STUDY				**Proposed Study:** Feasibility Study				
	Program Direction: Broward MPO request feasibility study to be advanced to earlier year. Utilize funding from Pines @ Flamingo to funding Feasibility Study phase.								
	2022 MPO Highways & Freight Program PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED								
PDE	0	0	0	0	540,000	500,000	1,040,000	**0**	*2026-2030*
PE	0	0	0	0	0	0	0	**3,529,575**	*2031-2035*
ROW	0	0	0	0	0	0	0	**18,854,069**	*2036-2040*
CST	0	0	0	0	0	0	0	**18,854,069**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**540,000**	**500,000**	**1,040,000**	**41,237,713**	
City: Deerfield Beach					**Ownership: State**		***Total Project Cost Estimate:***	***42,277,713***	

Funding Source: State

Yes | Yes | Yes | Yes

LAP: NO **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI184 *MTP Time Band*

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

05 2025-05

SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

Program Direction:

2022 MPO Highways & Freight Program PRIORITY# 6 IS R/W NEEDED

LAP: NO **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI185 *MTP Time Band*

PDE	0	2,000,000	0	0	0	0	2,000,000	**0**	*2025*
PE	0	0	0	0	0	0	0	**6,987,000**	*2031-2035*
ROW	0	0	0	0	0	0	0	**36,049,999**	*2041-2050*
CST	0	0	0	0	0	0	0	**72,099,998**	*2041-2050*
Total	**0**	**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**	**115,136,997**	

City: Tamarac **Ownership: State** ***Total Project Cost Estimate: 117,136,997***

06 2025-06

SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

2022 MPO Highways & Freight Program PRIORITY# 7 IS R/W NEEDED

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI363 *MTP Time Band*

PDE	0	500,000	0	0	0	0	500,000	**0**	*2026-2030*
PE	0	0	0	760,000	0	0	760,000	**0**	*2026-2030*
CST	0	0	0	0	0	0	0	**8,685,628**	*2036-2040*
Total	**0**	**500,000**	**0**	**760,000**	**0**	**0**	**1,260,000**	**8,685,628**	

City: Davie **Ownership: Local** ***Total Project Cost Estimate: 9,945,628***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
07 2025-07	**SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221**								
	Type of Work: PD&E/EMO STUDY				**Proposed Study:** PD&E				
	Program Direction:								
	2022 MPO Highways & Freight Program PRIORITY # 9 IS R/W NEEDED								
PDE	0	505,000	0	2,000,000	0	0	2,505,000	**0**	*2026-2030*
PE	0	0	0	0	0	0	0	**1,091,730**	*2026-2030*
ROW	0	0	0	0	0	0	0	**52,515,491**	*2031-2035*
CST	0	0	0	0	0	0	0	**6,887,483**	*2036-2040*
Total	**0**	**505,000**	**0**	**2,000,000**	**0**	**0**	**2,505,000**	**60,494,704**	
City: Dania Beach/Hollywood					**Ownership: State**		***Total Project Cost Estimate:***	***62,999,704***	

Funding Source: State

Yes | Yes | Yes | Yes

LAP: NO **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI193 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
08 2025-08	**SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A - FM# 4481322**								
	Type of Work: PD&E/EMO STUDY				**Proposed Study:** INFRASTRUCTURE HARDENING Study				
	Program Direction: further coordination regarding the next phase of this project is required prior to future programming of funding								
	Conduct study to determine infrastructure hardening improvements. Planning study included in 4481321 SOUTHEAST BROWARD infrastructure hardening STUDY - PHASE 1 - MULTIPLE LOCATIONS. infrastructure hardening project to address known climate stressors: storm surge, sea level rise, flooding, and heat. Sponsor: Broward MPO								
PDE	0	250,000	0	0	0	0	250,000	**0**	*2026-2030*
PE	0	0	0	0	0	0	0	**9,273,999**	*2026-2030*
CST	0	0	0	0	0	0	0	**46,370,001**	*2026-2030*
Total	**0**	**250,000**	**0**	**0**	**0**	**0**	**250,000**	**55,644,000**	
City: Hollywood					**Ownership: State**		***Total Project Cost Estimate:***	***55,894,000***	

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI195 *MTP Time Band*

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

09 2025-14

Countyline Rd/HEFT Extension from Turnpike to I-95 - FM# 4549071

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Conduct multimodal feasibility study. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:BM117 *MTP Time Band*

PLN	0	0	0	0	0	750,000	750,000	0	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**750,000**	**750,000**	**0**	

City: Miramar, Pembroke Park, West Park **Ownership: State** ***Total Project Cost Estimate: 750,000***

10 2025-15

POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION - FM# 4553351

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID: *MTP Time Band*

PDE	0	0	0	500,000	0	0	500,000	0	*2026-2030*
Total	**0**	**0**	**0**	**500,000**	**0**	**0**	**500,000**	**0**	

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 500,000***

11 2025-18

SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS - FM# 4531541

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

Program Direction: Program PE phase in earliest possible year

2023 MPO PRIORITY #23.Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI215 *MTP Time Band*

PDE	705,000	1,500,000	0	0	0	0	2,205,000	**0**	*2026-2030*
PE	0	0	0	0	0	0	0	**9,223,711**	*2036-2040*
ROW	0	0	0	0	0	0	0	**36,050,000**	*2041-2050*
CST	0	0	0	0	0	0	0	**72,100,000**	*2041-2050*
Total	**705,000**	**1,500,000**	**0**	**0**	**0**	**0**	**2,205,000**	**117,373,711**	

City: Lauderdale Lakes **Ownership: State** ***Total Project Cost Estimate: 119,578,711***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

12 2025-20

SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621

Type of Work: ADD LEFT TURN LANE(S) **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI204

Program Direction:

2022 MPO Highways & Freight Program PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED.

									MTP Time Band
PDE	0	0	75,000	0	0	0	75,000	**0**	*2026-2030*
PE	0	0	0	0	370,000	0	370,000	**0**	*2026-2030*
ROW	0	0	0	0	0	0	0	**751,326**	*2036-2040*
CST	0	0	0	0	0	0	0	**751,326**	*2036-2040*
Total	**0**	**0**	**75,000**	**0**	**370,000**	**0**	**445,000**	**1,502,652**	

City: Coral Springs **Ownership: State, Local** ***Total Project Cost Estimate:*** ***1,947,652***

13 2025-21

A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD - FM# 4495641

Type of Work: INTERSECTION IMPROVEMENT **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI205

Program Direction:

2022 MPO Highways & Freight Program PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

									MTP Time Band
PDE	0	0	75,000	0	0	0	75,000	**0**	*2026-2030*
PE	0	0	0	0	370,000	0	370,000	**241,129**	*2026-2030*
ROW	0	0	0	0	0	0	0	**3,565,041**	*2026-2030*
CST	0	0	0	0	0	0	0	**4,210,436**	*2031-2035*
Total	**0**	**0**	**75,000**	**0**	**370,000**	**0**	**445,000**	**8,016,606**	

City: Deerfield Beach **Ownership: State** ***Total Project Cost Estimate:*** ***8,461,606***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

14 2025-22

SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651

Type of Work: ADD LEFT TURN LANE(S) **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI206

Program Direction:

2022 MPO Highways & Freight Program PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	MTP Time Band
PDE	0	0	75,000	0	0	0	75,000	**0**	*2026-2030*
PE	0	0	0	0	370,000	0	370,000	**24,000**	*2026-2030*
ROW	0	0	0	0	0	0	0	**2,694,053**	*2036-2040*
CST	0	0	0	0	0	0	0	**2,694,053**	*2036-2040*
Total	**0**	**0**	**75,000**	**0**	**370,000**	**0**	**445,000**	**5,412,106**	

City: Hallandale Beach **Ownership: State, Local** ***Total Project Cost Estimate: 5,857,106***

15 2025-23

COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR - FM# 4417132

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:SIS3671

Program Direction: Move forward with programming to access grant funding.Current coordination with FDOT and Broward County with existing Railroad Crossing Elimination Program Grant. This project could change in priority following conversation with FDOT prior to MPO Board ap

Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	MTP Time Band
PDE	0	0	500,000	0	0	0	500,000	**2,000,000**	*2036-2040*
PE	0	0	0	0	0	0	0	**5,199,000**	*2041-2050*
ROW	0	0	0	0	0	0	0	**23,630,000**	*2041-2050*
CST	0	0	0	0	0	0	0	**55,624,000**	*2041-2050*
Total	**0**	**0**	**500,000**	**0**	**0**	**0**	**500,000**	**86,453,000**	

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 86,953,000***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

16 2025-25

E ORANGE DRIVE FROM DAVIE ROAD TO SR-7 - FM# 4533251

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI378 *MTP Time Band*

PDE	0	0	0	0	805,000	0	805,000	**0**	*2026-2030*
PE	0	0	0	0	0	0	0	**510,905**	*2026-2030*
ROW	0	0	0	0	0	0	0	**9,114,321**	*2036-2040*
CST	0	0	0	0	0	0	0	**9,114,321**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**805,000**	**0**	**805,000**	**18,739,547**	

City: Davie **Ownership: Local** ***Total Project Cost Estimate:*** ***19,544,547***

17 2025-29

SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

2022 MPO Highways & Freight Program PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.

LAP: No **Lead Agency: FDOT**

Program: Highways & Freight

MTP ID:TI367 *MTP Time Band*

PDE	0	0	500,000	1,500,000	0	0	2,000,000	**0**	*2026-2030*
PE	0	0	0	0	0	0	0	**1,285,457**	*2026-2030*
CST	0	0	0	0	0	0	0	**11,768,757**	*2036-2040*
Total	**0**	**0**	**500,000**	**1,500,000**	**0**	**0**	**2,000,000**	**13,054,214**	

City: Miramar **Ownership: County, Local** ***Total Project Cost Estimate:*** ***15,054,214***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

18 2025-139SIS

SR 870/Commercial Blvd. at FEC Railway - FM# SIS-3672

Type of Work: GRADE SEPARATION **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:SI033 *MTP Time Band*

PDE	0	0	0	0	0	0	0	3,000,000	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,000,000**	

City: Oakland Park **Ownership: State** ***Total Project Cost Estimate: 3,000,000***

19 2025-02RO

Atlantic Blvd @ SR-7 - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Add dedicated right turn lanes to west bound Atlantic and south bound State Road 7. Provide dual left turn lanes for both north and south bound State Road 7. Add storage to intersection. Consider creating a depressed intersection. Project sponsor: Margate.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:MG006 *MTP Time Band*

PLN	0	0	0	0	0	0	0	290,000	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**290,000**	

City: Margate **Ownership: State, County** ***Total Project Cost Estimate: 290,000***

20 2025-04RO

FEC from Broward/Miami-Dade County Line to FLL Airport - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Railroad Grade Separation Study. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:BM136 *MTP Time Band*

PLN	0	0	0	0	0	0	0	342,500	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**342,500**	

City: Broward County, Hallandale Beach, Hollywood, Dania Beach **Ownership: State** ***Total Project Cost Estimate: 342,500***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

21 2025-06RO

Oakland Park Blvd @ Powerline Rd - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Intersection Improvement. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:BM135 *MTP Time Band*

PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	342,500	

City: Oakland Park, Wilton Manors **Ownership: State** ***Total Project Cost Estimate:*** ***342,500***

22 2025-07RO

Plantation Midtown Bridge from SW 17th Street to SR-84 - FM#

Type of Work: Bridge **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

The City is proposing construction of a bridge that will span the North New River Canal. The bridge will be located between University Drive and Pine Island Road and will relieve traffic from both roadways. Project Sponsor: Plantation.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:PL001 *MTP Time Band*

CST	0	0	0	0	0	0	0	14,244,945	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	14,244,945	

City: Plantation **Ownership: Local** ***Total Project Cost Estimate:*** ***14,244,945***

23 2025-08RO

FEC from North of Sunrise Blvd to Broward/Palm Beach County Line - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Railroad Grade Separation Study. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:BM138 *MTP Time Band*

PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	342,500	

City: Deerfield Beach, Pompano Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership: State** ***Total Project Cost Estimate:*** ***342,500***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

24 2025-09RO

Dania Beach Blvd from US-1 to A1A - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State and Federal

Yes Yes Yes Yes

Program Direction:

Assess the vulnerability of Dania Beach Blvd looking at sea level rise adaptation. Project Sponsor:Dania Beach

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:DB001 *MTP Time Band*

PLN	0	0	0	0	0	0	0	**290,000**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**290,000**	

City: Hollywood, Dania Beach **Ownership: State, County, Local** ***Total Project Cost Estimate:*** ***290,000***

25 2025-13RO

Hallandale Beach Boulevard Corridor from I-95 to NE 8th Avenue - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State and Federal

Yes Yes Yes Yes

Program Direction:

The two most deficient intersections along Hallandale Beach Boulevard are at Dixie Highway and NE/SE1st Avenue and at US-1. Hallandale Beach Boulevard is the only form of access to the beach, and one of only two connections west of I-95. Project Sponsor: Hallandale Beach.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:HB004 *MTP Time Band*

PLN	0	0	0	0	0	0	0	**290,000**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**290,000**	

City: Hallandale Beach, Pembroke Park **Ownership: State, County, Local** ***Total Project Cost Estimate:*** ***290,000***

26 2025-143SIS

US 27 Rail Study from HEFT n Miami-Dade to Hendry/Palm Beach County Line - FM#

Type of Work: RAIL CAPACITY **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:SI037 *MTP Time Band*

PDE	0	0	0	0	0	0	0	**9,500,000**	*2041-2050*
PE	0	0	0	0	0	0	0	**21,819,000**	*2041-2050*
ROW	0	0	0	0	0	0	0	**2,204,000**	*2041-2050*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,523,000**	

City: Weston, Southweset Ranches, Pembroke Pines, Miramar **Ownership: State** ***Total Project Cost Estimate:*** ***33,523,000***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

27 2025-15RO

SR 834/Sample Road & Copans Road at South Florida Rail Corridor - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Road/rail grade separation. Project Sponsor: FDOT SIS.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:FD048 *MTP Time Band*

PLN	0	0	0	0	0	0	0	342,500	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**342,500**	

City: Deerfield Beach, Pompano Beach **Ownership: State** ***Total Project Cost Estimate:*** ***342,500***

28 2025-18RO

SR 814/Atlantic Boulevard at South Florida Rail Corridor - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Road/rail grade separation. Project Sponsor: FDOT SIS.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:FD050 *MTP Time Band*

PLN	0	0	0	0	0	0	0	342,500	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**342,500**	

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate:*** ***342,500***

29 2025-20RO

Sunrise Blvd @ State Road 7 - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Conduct multimodal feasibility study. Project sponsor:Lauderhill.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:LH003 *MTP Time Band*

PLN	0	0	0	0	0	0	0	342,500	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**342,500**	

City: Lauderhill, Plantation **Ownership: State** ***Total Project Cost Estimate:*** ***342,500***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

30 2025-23RO

South Florida Rail Corridor @ Hillsboro Boulevard - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Grade separation at Railroad crossing.Project Sponsor:Deerfield Beach.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:DF016 *MTP Time Band*

PLN	0	0	0	0	0	0	0	402,500	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,500**	

City: Deerfield Beach **Ownership: State** ***Total Project Cost Estimate:*** ***402,500***

31 2025-26RO

Old Dixie Highway over S Fork Middle River Bridge - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility Study

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

Structural repairs to the bridge including concrete repairs to elements in close proximity to the water. Addition of bike lanes and sidewalks on the bridge. Project Sponsor: Fort Lauderdale.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:FL015 *MTP Time Band*

PLN	0	0	0	0	0	0	0	402,500	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,500**	

City: Fort Lauderdale, Wilton Manors **Ownership: Local** ***Total Project Cost Estimate:*** ***402,500***

32 2025-32RO

NE 15th Ave over S Fork of Middle River Bridge - FM#

Type of Work: Bridge **Proposed Study:**

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

The reinforced concrete piles have spalls, delaminations and cracks with corrosion staining and/or exposed corroded reinforcing steel. Piles will require jackets with galvanic anodes. Concrete element repairs.Project Sponsor: Fort Lauderdale.

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:FL016 *MTP Time Band*

CST	0	0	0	0	0	0	0	13,905,500	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,905,500**	

City: Fort Lauderdale, Wilton Manors **Ownership: Local** ***Total Project Cost Estimate:*** ***13,905,500***

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
33 2025-32RO	NE 15th Ave over S Fork of Middle River Bridge - FM#								
Type of Work: Bridge					**Proposed Study:**				
Program Direction:									
The reinforced concrete piles have spalls, delaminations and cracks with corrosion staining and/or exposed corroded reinforcing steel. Piles will require jackets with galvanic anodes. Concrete element repairs.Project Sponsor: Fort Lauderdale.									
PE	0	0	0	0	0	0	0	2,590,280	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,590,280**	
City: Fort Lauderdale, Wilton Manors					**Ownership: Local**		***Total Project Cost Estimate:***	***2,590,280***	

Funding Source: Federal

Yes Yes Yes Yes

LAP: **Lead Agency:**

Program: Highways & Freight

MTP ID:FL016 *MTP Time Band*

DRAFT

Infrastructure Haderning Program

The Infrasturcture Hardening Program is designed to support projects that mitigate the effects of weather extremes on the region's transportation infrastructure. These projects focus on enhancing the durability and adaptability of the transportation network. These projects were identified and prioritized through an assessment process that measured network sensitivity, exposure and adaptive capacity to extreme weather events.

DRAFT

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

01 — **SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD and Broward Blvd. from Andrews Ave. to US-1. - FM# 4534271**

Funding Source: State

2025-09

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

No | N/A | Yes | Yes

Program Direction: Remove funding from Broward MPO UPWP in FY 2027 ($150k). Allocate the funds to INFRASTRUCTURE HARDENING priority 03.

LAP: No **Lead Agency: FDOT**

INFRASTRUCTURE HARDENING - 2023 LOPP Roadway Priority #13.Conduct study to determine INFRASTRUCTURE HARDENING improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE INFRASTRUCTURE HARDENING STUDY - PHASE 1. Conduct study to determine INFRASTRUCTURE HARDENING improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE INFRASTRUCTURE HARDENING STUDY - PHASE 1. INFRASTRUCTURE HARDENING project to address known climate

Program: INFRASTRUCTURE HARDENING

MTP ID:TI383 *MTP Time Band*

PLN	0	0	150,000	0	0	0	150,000	0	*2026-2030*
Total	**0**	**0**	**150,000**	**0**	**0**	**0**	**150,000**	**0**	

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 150,000***

02 — **SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD - FM# 4534291**

Funding Source: State

2025-11

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

No | N/A | Yes | Yes

Program Direction: Remove funding from Broward MPO UPWP in FY 2028 ($150k). Allocate the funds to INFRASTRUCTURE HARDENING priority 04.

LAP: No **Lead Agency: FDOT**

INFRASTRUCTURE HARDENING - 2023 LOPP Roadway Priority #15. Conduct study to determine infrastructure hardening improvements. Planning study included in 4481321 SOUTHEAST BROWARD infrastructure hardening STUDY - PHASE 1 - MULTIPLE LOCATIONS. infrastructure hardening project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN $150,000 PE $1,350,000. Project Sponsor: Broward MPO

Program: INFRASTRUCTURE HARDENING

MTP ID:TI384 *MTP Time Band*

PLN	0	0	0	150,000	0	0	150,000	0	*2026-2030*
Total	**0**	**0**	**0**	**150,000**	**0**	**0**	**150,000**	**0**	

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 150,000***

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	150,000	0	150,000	0	2026-2030
Total	**0**	**0**	**0**	**0**	**150,000**	**0**	**150,000**	**0**	

03 — 2025-12

SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A - FM# 4534301

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

yes | N/A | Yes | Yes

Program Direction: Add the project to DTWP in FY 2027 and remove $150k in funding from the Broward MPO UPWP in FY 2029. Allocate the funds to the INFRASTRUCTURE HARDENING priority 05.

LAP: No **Lead Agency: FDOT**

infrastructure hardening - 2023 LOPP Roadway Priority #16. Conduct study to determine infrastructure hardening improvements. Planning study included in 4481321 SOUTHEAST BROWARD infrastructure hardening STUDY - PHASE 1 - MULTIPLE LOCATIONS. infrastructure hardening project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN $150,000 PE $1,350,000. Project Sponsor: Broward MPO

Program: INFRASTRUCTURE HARDENING

MTP ID:TI385 *MTP Time Band*

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 150,000***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	290,000	2026-2030
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**290,000**	

04 — 2025-04RE

SR-814 Atlantic Boulevard from I-95 to Andrews Avenue - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction: Alllocate fund for FY 2028.

LAP: **Lead Agency:**

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

Program: INFRASTRUCTURE HARDENING

MTP ID:BM139 *MTP Time Band*

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 290,000***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	290,000	2026-2030
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**290,000**	

05 — 2025-05RE

SR-814 Atlantic Boulevard from University Drive to SR-869 - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction: Alllocate funds for FY 2029.

LAP: **Lead Agency:**

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

Program: INFRASTRUCTURE HARDENING

MTP ID:BM140 *MTP Time Band*

City: Coral Springs **Ownership: State** ***Total Project Cost Estimate: 290,000***

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	342,500	

06 — 2025-06RE

SR-814 Atlantic Boulevard from US-1 to SR-A1A - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction: Alllocate funds for FY 2030.

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM141 *MTP Time Band*

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 342,500***

07 — 2025-07RE

SR-816 Oakland Park Blvd from SR-7 to I-95 - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM142 *MTP Time Band*

City: Lauderdale Lakes, Oakland Park **Ownership: State** ***Total Project Cost Estimate: 342,500***

08 — 2025-08RE

SR-817 University Dr from Atlantic Blvd to Commercial Blvd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM143 *MTP Time Band*

City: Coral Springs, Tamarac **Ownership: State** ***Total Project Cost Estimate: 342,500***

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	342,500	

09 — 2025-09RE

SR-817 University Dr from Sunrise Blvd to Broward Blvd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM144 *MTP Time Band*

City: Plantation **Ownership: State** ***Total Project Cost Estimate: 342,500***

10 — 2025-10RE

SR-820 Hollywood Blvd from US-1 to SR-A1A - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM145 *MTP Time Band*

City: Hollywood **Ownership: State** ***Total Project Cost Estimate: 342,500***

11 — 2025-11RE

SR-822 Sheridan St from US-1 to SR-A1A - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM146 *MTP Time Band*

City: Dania Beach, Hollywood **Ownership: State** ***Total Project Cost Estimate: 342,500***

DRAFT

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	342,500	

12 — 2025-12RE

SR-838 Sunrise Blvd from US-1 to SR-A1A - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM147 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 342,500***

13 — 2025-13RE

SR-84 from Andrews Ave to US-1 - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM148 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 342,500***

14 — 2025-14RE

SR-842 Broward Blvd from US-1 to Andrews Ave - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM149 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 342,500***

DRAFT

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	342,500	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**342,500**	

15 — 2025-15RE

SR-845 Powerline Rd from Oakland Park Blvd to Atlantic Blvd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM150 *MTP Time Band*

City: Fort Lauderdale, Oakland Park, Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 342,500***

16 — 2025-16RE

SR-858 Hallandale Beach Blvd from US-1 to SR-A1A - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM151 *MTP Time Band*

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 402,500***

17 — 2025-17RE

SR-870 Commercial Blvd from SR-A1A to Powerline Rd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM152 *MTP Time Band*

City: Fort Lauderdale, Lauderdale-by-the-Sea, Oakland Park **Ownership: State** ***Total Project Cost Estimate: 402,500***

DRAFT

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	402,500	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	402,500	

18 — 2025-18RE

SR-A1A from Arizona St to Broward/Miami-Dade County Line - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM153 *MTP Time Band*

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 402,500***

19 — 2025-19RE

US-1 from Hallandale Beach Blvd to Broward/Miami-Dade County Line - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM154 *MTP Time Band*

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 402,500***

20 — 2025-20RE

US-1 from Davie Blvd to Broward Blvd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM155 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 402,500***

DRAFT

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	402,500	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,500**	

21 — 2025-21RE

US-1 from Commercial Blvd to NE 14th St - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM156 *MTP Time Band*

City: Fort Lauderdale, Oakland Park, Pompano

Ownership: State

Total Project Cost Estimate: 402,500

22 — 2025-22RE

US-1/SR-838 Sunrise Blvd from Sears Town to Oakland Park Blvd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM157 *MTP Time Band*

City: Fort Lauderdale

Ownership: State

Total Project Cost Estimate: 402,500

23 — 2025-23RE

US-27 from I-75 to Griffin Rd - FM#

Type of Work: INFRASTRUCTURE HARDENING Study

Proposed Study: INFRASTRUCTURE HARDENING Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Conduct study to determine INFRASTRUCTURE HARDENING improvements.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM158 *MTP Time Band*

City: Southwest Ranches, Weston

Ownership: State

Total Project Cost Estimate: 402,500

DRAFT

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
24 2025-24RE — **I-95 from Commercial Blvd to Atlantic Blvd - FM#**									
PLN	0	0	0	0	0	0	0	402,500	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,500**	

Type of Work: INFRASTRUCTURE HARDENING Study
Proposed Study: INFRASTRUCTURE HARDENING Study
Funding Source: State
Yes Yes Yes Yes
Program Direction:
Conduct study to determine INFRASTRUCTURE HARDENING improvements.
LAP: **Lead Agency:**
Program: INFRASTRUCTURE HARDENING
MTP ID:BM159 *MTP Time Band*
City: Oakland Park, Pompano
Ownership: State
Total Project Cost Estimate: 402,500

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
25 2025-25RE — **I-95 from I-595 to SR-84 - FM#**									
PLN	0	0	0	0	0	0	0	402,500	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**402,500**	

Type of Work: INFRASTRUCTURE HARDENING Study
Proposed Study: INFRASTRUCTURE HARDENING Study
Funding Source: State
Yes Yes Yes Yes
Program Direction:
Conduct study to determine INFRASTRUCTURE HARDENING improvements.
LAP: **Lead Agency:**
Program: INFRASTRUCTURE HARDENING
MTP ID:BM160 *MTP Time Band*
City: Fort Lauderdale
Ownership: State
Total Project Cost Estimate: 402,500

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
26 2025-28RE — **Mast-Arm Conversion SW/SE 10th St - FM#**									
PE	0	0	0	0	0	0	0	121,524	2026-2030
ROW	0	0	0	0	0	0	0	276,190	2026-2030
CST	0	0	0	0	0	0	0	652,380	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,050,094**	

Type of Work: Mast-Arm
Proposed Study:
Funding Source: Federal
Yes Yes Yes Yes
Program Direction:
Convert traffic signal wires to mast-arms @ SE 2nd Ave, SE 6th Ave, and SW 6th Ave Project Sponsor: Broward MPO.
LAP: **Lead Agency:**
Program: INFRASTRUCTURE HARDENING
MTP ID:BM164 *MTP Time Band*
City: Deerfield Beach
Ownership: Local
Total Project Cost Estimate: 1,050,094

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	143,524	2031-2035
ROW	0	0	0	0	0	0	0	326,190	2031-2035
CST	0	0	0	0	0	0	0	652,380	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,122,094	

27 — 2025-29RE

Mast-Arm Conversion Atlantic Blvd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ S Cypress Rd, NE/SW 1st Ave, NE/SE 11th Ave, and Dixie Highway Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM165 *MTP Time Band*

City: Pompano Beach **Ownership: Local** ***Total Project Cost Estimate: 1,122,094***

28 — 2025-30RE

Mast-Arm Conversion Las Olas Blvd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ SE 6th Ave. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM166 *MTP Time Band*

City: Fort Lauderdale **Ownership: Local** ***Total Project Cost Estimate: 1,122,094***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	143,524	2031-2035
ROW	0	0	0	0	0	0	0	326,190	2031-2035
CST	0	0	0	0	0	0	0	652,380	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,122,094	

29 — 2025-31RE

Mast-Arm Conversion Johnson St - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ N 28th Ave, N 20th Ave, N 19th Ave. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM167 *MTP Time Band*

City: Hollywood **Ownership: Local** ***Total Project Cost Estimate: 1,122,094***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	143,524	2031-2035
ROW	0	0	0	0	0	0	0	326,190	2031-2035
CST	0	0	0	0	0	0	0	766,666	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,236,380	

30 — 2025-32RE

Mast-Arm Conversion Copans Rd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ NE 15th Ter, N Cypress Rd, NE 12th Ter. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM168 *MTP Time Band*

City: Pompano Beach **Ownership: County** ***Total Project Cost Estimate: 1,236,380***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
31 2025-33RE — **Mast-Arm Conversion SW 10th St - FM#**									
PE	0	0	0	0	0	0	0	**143,524**	*2031-2035*
ROW	0	0	0	0	0	0	0	**326,190**	*2031-2035*
CST	0	0	0	0	0	0	0	**766,666**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,236,380**	

Type of Work: Mast-Arm
Proposed Study:
Funding Source: State
Yes Yes Yes Yes
Program Direction:
Convert traffic signal wires to mast-arms @ Natura Blvd, Newport Center, and Military Trail. Project Sponsor: Broward MPO.
LAP: **Lead Agency:**
Program: INFRASTRUCTURE HARDENING
MTP ID:BM169 *MTP Time Band*
City: Deerfield Beach **Ownership: State** ***Total Project Cost Estimate: 1,236,380***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
32 2025-34RE — **Mast-Arm Conversion Atlantic Blvd - FM#**									
PE	0	0	0	0	0	0	0	**143,524**	*2031-2035*
ROW	0	0	0	0	0	0	0	**383,333**	*2036-2040*
CST	0	0	0	0	0	0	0	**766,666**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,293,523**	

Type of Work: Mast-Arm
Proposed Study:
Funding Source: State
Yes Yes Yes Yes
Program Direction:
Convert traffic signal wires to mast-arms @ NW 6th Ave Project Sponsor: Broward MPO.
LAP: **Lead Agency:**
Program: INFRASTRUCTURE HARDENING
MTP ID:BM170 *MTP Time Band*
City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 1,293,523***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	**143,524**	*2031-2035*
ROW	0	0	0	0	0	0	0	**383,333**	*2036-2040*
CST	0	0	0	0	0	0	0	**766,666**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,293,523**	

33 — 2025-35RE

Mast-Arm Conversion Broward Blvd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ I-95 Interchange, and NW 15th Ave Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM171 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 1,293,523***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	**143,524**	*2031-2035*
ROW	0	0	0	0	0	0	0	**383,333**	*2036-2040*
CST	0	0	0	0	0	0	0	**980,951**	*2041-2050*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,507,808**	

34 — 2025-36RE

Mast-Arm Conversion Commercial Blvd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ Bayview Dr, and NE 20th Ave. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM172 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 1,507,808***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	168,667	2036-2040
ROW	0	0	0	0	0	0	0	383,333	2036-2040
CST	0	0	0	0	0	0	0	980,951	2041-2050
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,532,951	

35 (2025-37RE) **Mast-Arm Conversion Davie Blvd - FM#**

Type of Work: Mast-Arm **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ I-95 Interchange, SW 17th Ave, and SW 15th Ave. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM173 *MTP Time Band*

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 1,532,951***

36 (2025-38RE) **Mast-Arm Conversion US-1 - FM#**

Type of Work: Mast-Arm **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ STIRLING ROAD (SR 848), 37 STREET NE, 2800 BLOCK NE, 3000 BLOCK NE, HARDING STREET, 24 STREET NE, 7 STREET SE, 38 STREET NE, JOHNSON STREET, 2500 BLOCK NE, SOUTH OF BUCHANAN STREET, 55 STREET NE, TAFT STREET, 3 STREET SW, SOUTH OF 13 STREET SE/SW, 1 STREET NE,7 STREET SE, DIXIE HIGHWAY/7 STREET SE,33 COURT NE, SHENANDOAH STREET,2400 BLOCK NE, and 3500 BLOCK NE.Project Sponsor: Broward MPO

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM174 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	168,667	2036-2040
ROW	0	0	0	0	0	0	0	383,333	2036-2040
CST	0	0	0	0	0	0	0	980,951	2041-2050
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,532,951	

City: Dania Beach, Fort Lauderdale, Hollywood, Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 1,532,951***

DRAFT

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	168,667	2036-2040
ROW	0	0	0	0	0	0	0	490,476	2041-2050
CST	0	0	0	0	0	0	0	980,951	2041-2050
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,640,094	

37 — 2025-39RE

Mast-Arm Conversion Griffin Rd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ NW 10th St, Perimiter Rd, and Old Griffin Rd. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM175 *MTP Time Band*

City: Dania Beach **Ownership: State** ***Total Project Cost Estimate: 1,640,094***

38 — 2025-40RE

Mast-Arm Conversion Hillsboro Blvd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ SE 9 Ave. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM176 *MTP Time Band*

City: Deerfield Beach **Ownership: State** ***Total Project Cost Estimate: 1,640,094***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

INFRASTRUCTURE HARDENING — MPO Adopted Program Funding Goal 5%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PE	0	0	0	0	0	0	0	168,667	*2036-2040*
ROW	0	0	0	0	0	0	0	490,476	*2041-2050*
CST	0	0	0	0	0	0	0	980,951	*2041-2050*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	1,640,094	

39 — 2025-41RE

Mast-Arm Conversion Hollywood Blvd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ N/S 13th Ave. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM177 *MTP Time Band*

City: Hollywood **Ownership: State** ***Total Project Cost Estimate: 1,640,094***

40 — 2025-42RE

Mast-Arm Conversion Lyons Rd - FM#

Type of Work: Mast-Arm

Proposed Study:

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Convert traffic signal wires to mast-arms @ Sawgrass Expressway. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM178 *MTP Time Band*

City: Coconut Creek **Ownership: State** ***Total Project Cost Estimate: 1,640,094***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
41 2025-43RE	**Mast-Arm Conversion Oakland Park Blvd - FM#**								
	Type of Work: Mast-Arm				**Proposed Study:**				
	Program Direction:								
	Convert traffic signal wires to mast-arms @ NE 16th Ave.. Project Sponsor: Broward MPO.								
PE	0	0	0	0	0	0	0	**168,667**	*2036-2040*
ROW	0	0	0	0	0	0	0	**490,476**	*2041-2050*
CST	0	0	0	0	0	0	0	**980,951**	*2041-2050*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,640,094**	
City: Oakland Park, Wilton Manors					**Ownership: State**			***Total Project Cost Estimate:***	***1,640,094***

Funding Source: State

Yes Yes Yes Yes

LAP: **Lead Agency:**

Program: INFRASTRUCTURE HARDENING

MTP ID:BM179 *MTP Time Band*

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families Program

The Roads for Families Program focuses on enhancing roadway infrastructure to address gaps in the local and regional network. This program also includes funding for the Roads for Economic Vitality (REV), a competitive grant program that provides funding to municipalities.

DRAFT

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
01 2025-01	**CITY OF LAUDERHILL VARIOUS LOCATIONS - FM# 4507831**								
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A				
	Program Direction: Utilize Cleary Blvd. funding for PE. Do not program federal funding for construction beyond $4M REV policy cap.								
	2023 MPO REV (Roads for Economic Vitality) PRIORITY #7 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FROM NW 50TH AVENUE TO SR 7.								
PE	0	0	150,190	0	0	0	150,190	**18,591**	*2026-2030*
CST	0	0	0	0	0	968,801	968,801	**0**	*2026-2030*
CST-LF	0	0	0	0	0	399,910	399,910	**324,612**	*2026-2030*
Total	**0**	**0**	**150,190**	**0**	**0**	**1,368,711**	**1,518,901**	**343,203**	
City: Lauderhill					**Ownership: Local**		***Total Project Cost Estimate:***	***1,862,104***	

Funding Source: Federal

Yes | Yes | Yes | Yes

LAP: Yes **Lead Agency: Lauderhill**

Program: Roads for Families

MTP ID:TI374 ***MTP Time Band***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
02 2025-02	**TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE - FM# 4507901**								
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** Feasibility Study				
	Program Direction: Add $569,540 of SU to achieve $4M funding cap for REV. Do not program federal funding for construction beyond $4M REV policy cap.								
	2023 MPO REV (Roads for Economic Vitality) PRIORITY #8 CYCLE 6 LAP W/CITY OF HOLLYWOOD								
PE	0	0	299,052	0	0	0	299,052	**670,695**	*2026-2030*
CST	0	0	0	0	0	3,430,460	3,430,460	**0**	*2031-2035*
CST-LF	0	0	0	0	0	1,461,918	1,461,918	**0**	*2031-2035*
Total	**0**	**0**	**299,052**	**0**	**0**	**4,892,378**	**5,191,430**	**670,695**	
City: Hollywood					**Ownership: Local/State**		***Total Project Cost Estimate:***	***5,862,125***	

Funding Source: Federal, State, and Local

Yes | Yes | Yes | Yes

LAP: Yes **Lead Agency: Hollywood**

Program: Roads for Families

MTP ID:TI375 ***MTP Time Band***

DRAFT

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

03 — 2025-03

NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE - FM# 4533381

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

Program Direction: Utilize Cleary Blvd. funding for PE. Do not program federal funding for construction beyond $4M REV policy cap.

LAP: Yes **Lead Agency: Lauderdale Lakes**

2023 LOPP REV (Roads for Economic Vitality) Priority #4. Cycle 7. Installation of a multi-use path on both sides of NW 41st St from SR-7 and NW 31st Ave in addition to two new community shuttle stops

Program: Roads for Families

MTP ID:TI380 *MTP Time Band*

PE	0	0	234,620	0	0	0	234,620	**68,744**	*2026-2030*
CST	0	0	0	0	0	1,345,057	1,345,057	**0**	*2026-2030*
CST-LF	0	0	0	0	0	187,215	187,215	**405,291**	*2026-2030*
Total	**0**	**0**	**234,620**	**0**	**0**	**1,532,272**	**1,766,892**	**474,035**	

City: Lauderdale Lakes **Ownership: Local** ***Total Project Cost Estimate:*** ***2,240,927***

04 — 2025-04

CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS - FM# 4533391

Type of Work: BIKE PATH/TRAIL **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

Program Direction: Utilize Cleary Blvd. funding for PE. Do not program federal funding for construction beyond $4M REV policy cap.

LAP: Yes **Lead Agency: Hollywood**

2023 LOPP REV (Roads for Economic Vitality) Priority #8. Cycle 7. Area between I-95 to the west, Dixie Hwy to the east, Pembroke Rd to the south and Johnson St to the north. Please refer to the project location map in the provided back up documentation for this project.

Program: Roads for Families

MTP ID:TI381 *MTP Time Band*

PE	0	0	452,982	0	0	0	452,982	**274,131**	*2026-2030*
CST	0	0	0	0	0	3,529,127	3,529,127	**0**	*2031-2035*
CST-LF	0	0	0	0	0	298,655	298,655	**0**	*2031-2035*
Total	**0**	**0**	**452,982**	**0**	**0**	**3,827,782**	**4,280,764**	**274,131**	

City: HOLLYWOOD **Ownership: Local** ***Total Project Cost Estimate:*** ***4,554,895***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
05 2025-06	**NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER - FM# 4544071**								
	Type of Work: BIKE PATH/TRAIL				**Proposed Study:** N/A				
	Program Direction: Do not program federal funding for construction beyond $4M REV policy cap								
	Cycle 8. Enhanced bike lanes, new and enhanced crosswalks, extended landscaped medians, and raised intersections								
PE-CST-LF	0	0	0	0	0	0	0	**287,892**	*N/A*
PE	0	0	0	5,000	471,015	0	476,015	**0**	*N/A*
CST	0	0	0	0	0	0	0	**2,931,246**	*N/A*
Total	**0**	**0**	**0**	**5,000**	**471,015**	**0**	**476,015**	**3,219,138**	
City: Fort Lauderdale					**Ownership: Local**		***Total Project Cost Estimate:***	***3,695,153***	

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Fort Lauderdale**

Program: Roads for Families

MTP ID: ***MTP Time Band***

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
06 2025-08	**Miramar Blvd. from University Dr. to Douglas Rd - FM# 4561541**								
	Type of Work: Bike/Ped				**Proposed Study:** N/A				
	Program Direction: Do not program federal funding for construction beyond $4M REV policy cap								
	Cycle 8. Shared use path on the north side of Miramar Blvd. from University Dr. to Douglas Road and on the west side of Stacey Ln. between Sherman Cir. And Miramar Blvd. Installation of sharrows on Miramar Blvd. from Douglas Rd. to Palm Ave.								
PE-CST-LF	0	0	0	0	0	0	0	**536,918**	*N/A*
PE	0	0	0	0	0	541,918	541,918	**0**	*N/A*
CST	0	0	0	0	0	0	0	**3,556,031**	*N/A*
Total	**0**	**0**	**0**	**0**	**0**	**541,918**	**541,918**	**4,092,949**	
City: Miramar					**Ownership: Local**		***Total Project Cost Estimate:***	***4,634,867***	

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Miramar**

Program: Roads for Families

MTP ID: ***MTP Time Band***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
07 2025-C9-01	**South Middle River Mobility Project - FM#**								
	Type of Work: SIDEWALK				**Proposed Study:** N/A				
	Program Direction: Do not program federal funding for construction beyond $4M REV policy cap								
	REV (Roads for Economic Vitality) Cycle 9.NW 7 AV, NE/NW 6 ST, NW 17 ST, NW 17 PL, NW 13 ST, NE/NW 11 ST, NE/NW 12 ST, NW 1 AV, NW 19 ST, NW/NE 16 ST. New sidewalks, ADA ramps and traffic calming through raised intersections and speed humps in the South Middle River neighborhood								
PE	0	0	0	0	0	0	0	553,448	N/A
PE-LF	0	0	0	0	0	0	0	6,754	N/A
CST	0	0	0	0	0	0	0	3,241,858	N/A
CST-LF	0	0	0	0	0	0	0	38,835	N/A
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	3,840,895	
City: Fort Lauderdale					**Ownership: Local**			***Total Project Cost Estimate:***	***3,840,895***

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Fort Lauderdale**

Program: Roads for Families

MTP ID:BM185 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
08 2025-C9-02	**NW 41 Street from Sr-7 to NW 52 Avenue - FM#**								
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A				
	Program Direction: Do not program federal funding for construction beyond $4M REV policy cap								
	REV (Roads for Economic Vitality) Cycle 9. Raised intersections and a shared use path on either side of NW 41st St. Four new community shuttle stops.								
PE	0	0	0	0	0	0	0	541,194	N/A
PE-LF	0	0	0	0	0	0	0	10,500	N/A
CST	0	0	0	0	0	0	0	4,225,161	N/A
CST-LF	0	0	0	0	0	0	0	80,500	N/A
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	4,857,355	
City: Lauderdale Lakes					**Ownership: Local**			***Total Project Cost Estimate:***	***4,857,355***

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Lauderdale Lakes**

Program: Roads for Families

MTP ID:BM185 *MTP Time Band*

DRAFT

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
09 2025-C9-03	**Atlantic Shores Boulevard from US-1 to Diplomat Parkway - FM#**								
	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT				**Proposed Study:** N/A				
	Program Direction: Do not program federal funding for construction beyond $4M REV policy cap								
	REV (Roads for Economic Vitality) Cycle 9. Widened sidewalks, raised pedestrian crossings, roundabout, improved onstreet parking, and pedestrian lighting.								
PE	0	0	0	0	0	0	0	**430,971**	*N/A*
PE-LF	0	0	0	0	0	0	0	**1,826,234**	*N/A*
CST	0	0	0	0	0	0	0	**3,568,161**	*N/A*
CST-LF	0	0	0	0	0	0	0	**13,465,718**	*N/A*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,291,084**	
City: Hallandale Beach					**Ownership: Local**		***Total Project Cost Estimate:***	***19,291,084***	

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Hallandale Beach**

Program: Roads for Families

MTP ID:BM185 *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
10 2025-01-BD	**SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST - FM# 4553151**								
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A				
	Program Direction:								
	2022 MPO Roads for Families PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3								
PE	0	0	0	0	0	2,020,000	2,020,000	**0**	*N/A*
CST	0	0	0	0	0	0	0	**33,293,626**	*N/A*
Total	**0**	**0**	**0**	**0**	**0**	**2,020,000**	**2,020,000**	**33,293,626**	
City: Davie/Pembroke Pines					**Ownership: State**		***Total Project Cost Estimate:***	***35,313,626***	

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Roads for Families

MTP ID: *MTP Time Band*

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
11 2025-01-C	**SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE - FM# 4553161**								
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A				
	Program Direction:								
	2020 MPO Roads for Families PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= $20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES								
PE	0	0	0	0	0	610,000	610,000	**0**	*N/A*
CST	0	0	0	0	0	0	0	**8,469,890**	*N/A*
Total	**0**	**0**	**0**	**0**	**0**	**610,000**	**610,000**	**8,469,890**	
City: Coral Springs					**Ownership: State**		***Total Project Cost Estimate:***		***9,079,890***

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Roads for Families

MTP ID: *MTP Time Band*

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
12 2025-02	**SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. - FM# 4514061**								
	Type of Work: BIKE LANE/SIDEWALK				**Proposed Study:** N/A				
	Program Direction:								
	2023 BMPO Roads for Families PRIORITY #2. FROM FEASIBILITY STUDY 446377-1.BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1								
PE	0	0	0	755,000	0	0	755,000	**0**	*2026-2030*
CST	0	0	0	0	0	0	0	**11,246,538**	*2031-2035*
Total	**0**	**0**	**0**	**755,000**	**0**	**0**	**755,000**	**11,246,538**	
City: Pompano Beach					**Ownership: State**		***Total Project Cost Estimate:***		***12,001,538***

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Roads for Families

MTP ID:TI063 *MTP Time Band*

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

13 — 2025-03

NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD - FM# 4533411

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

Program Direction:

2023 LOPP Roads for Families Priority #3.SHARED USE PATH, TRAFFIC CALMING, LIGHTING, MIDBLOCK CROSSING

LAP: Yes **Lead Agency: County**

Program: Roads for Families

MTP ID:LL002 *MTP Time Band*

PE	0	0	2,505,000	0	0	0	2,505,000	0	*2026-2030*
CST	0	0	0	0	0	8,382,590	8,382,590	0	*2026-2030*
CST-LF	0	0	0	0	0	8,676,793	8,676,793	0	*2026-2030*
Total	**0**	**0**	**2,505,000**	**0**	**0**	**17,059,383**	**19,564,383**	**0**	

City: Lauderdale Lakes/Lauderhill/ Tamarac/Fort Lauderdale/Pompano Beach/Oakland Park **Ownership: County** ***Total Project Cost Estimate:*** ***19,564,383***

14 — 2025-04

SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE - FM# 4514071

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

Program Direction:

FILL IN SIDEWALK GAPS, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING, FEASIBILITY STUDY IINCLUDED IN THE PROJECT FM# 4463771. ELEMENTS IDENTIFIED IN THE CSMP HAVE BEEN INCLUDED IN FM# 4481741 RESURFACING PROJECT (FY 2027 CONSTRUCTION). COSTS WILL NEED TO BE REVISED ONCE SCOPE ITEMS ARE CONFIRMED BY FDOT FOR THE RRR PROJECT.

LAP: No **Lead Agency: FDOT**

Program: Roads for Families

MTP ID: *MTP Time Band*

PE	0	0	0	0	0	755,000	755,000	**1,903,169**	*N/A*
CST	0	0	0	0	0	0	0	**19,222,004**	*N/A*
Total	**0**	**0**	**0**	**0**	**0**	**755,000**	**755,000**	**21,125,173**	

City: Deerfield Beach/Pompano Beach **Ownership: State** ***Total Project Cost Estimate:*** ***21,880,173***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

15 — 2025-05

C-13 Canal Trail from Hiatus Greenway to East of University Dr - FM# 4508311

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

2024 LOPP Roads for Families Priority #5. 10' Trail on north side of C-13 Canal, Mid block crossings, Pedestrian bridge. FDOT RECOMMENDSADMINISTERING AS LAP.

LAP: Yes **Lead Agency: Sunrise**

Program: Roads for Families

MTP ID:TI376 *MTP Time Band*

PE	0	0	1,399,000	0	0	0	1,399,000	**1,384,000**	*2026-2030*
CST	0	0	0	0	0	0	0	**16,261,000**	*2036-2040*
Total	**0**	**0**	**1,399,000**	**0**	**0**	**0**	**1,399,000**	**17,645,000**	

City: Sunrise **Ownership: County** ***Total Project Cost Estimate:*** ***19,044,000***

16 — 2025-03

CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR - FM# 4496781

Type of Work: TRAFFIC SIGNALS/Bike Path/Trail (off road) **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

Program Direction:

This project spans from the C-42 canal, which would have a new pedestrian bridge crossing from the area of the City known as the "acres" to University Drive. The project provides for quick build features including a lane diet, which would facilitate the installation of a shared use path and bike lanes extending the length of the project area. Additional features include roundabouts, enhanced crosswalks, midblock crossings and ped-only entrances to two parks (Sunset Park and Central Park)

LAP: N/A **Lead Agency: MANAGED BY FDOT**

Program: Roads for Families

MTP ID:PL005 *MTP Time Band*

PE	0	0	502,500	0	0	0	502,500	**5,418,640**	*2041-2050*
CST	0	0	0	0	0	0	0	**24,630,187**	*2041-2050*
Total	**0**	**0**	**502,500**	**0**	**0**	**0**	**502,500**	**30,048,827**	

City: Plantation **Ownership: County, Local** ***Total Project Cost Estimate:*** ***30,551,327***

17 — 2025-02CS

Atlantic Blvd from NW 31 Ave to NW 6th Ave - FM#

Type of Work: Bike Lane/Sidewalk **Proposed Study:**

Funding Source: State and Federal

Yes Yes Yes Yes

Program Direction:

Sidewalk, Transit Amenity Improvements, pedestrian lighting.Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Roads for Families

MTP ID:BM057 *MTP Time Band*

PE	0	0	0	0	0	0	0	**1,789,310**	*2026-2030*
CST	0	0	0	0	0	0	0	**12,199,841**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,989,151**	

City: Pompano Beach **Ownership: State, Local** ***Total Project Cost Estimate:*** ***13,989,151***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
18 2025-03CS — **Powerline Rd from Atlantic Blvd to Sample Rd - FM#**									
Type of Work: Bike Lane/Sidewalk					**Proposed Study:**				
Funding Source: State — Yes Yes Yes Yes									
Program Direction:							**LAP:**	**Lead Agency:**	
Bike lanes, transit amenity improvements, shared use path.Project Sponsor: Broward MPO.							***Program: Roads for Families***		
							MTP ID:BM065		*MTP Time Band*
PE	0	0	0	0	0	0	0	**3,074,021**	*2031-2035*
CST	0	0	0	0	0	0	0	**20,959,240**	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,033,261**	
City: Pompano Beach					**Ownership: State**		***Total Project Cost Estimate:***	***24,033,261***	
19 2025-04CS — **Middle River Trail at N State Road 7 - FM#**									
Type of Work: Bike Path/Trail (off road)					**Proposed Study:**				
Funding Source: State — Yes Yes Yes Yes									
Program Direction:							**LAP:**	**Lead Agency:**	
To provide grade separated bike/ped crossing at major intersections along the greenway							***Program: Roads for Families***		
							MTP ID:FD014		*MTP Time Band*
PE	0	0	0	0	0	0	0	**1,276,000**	*2026-2030*
ROW	0	0	0	0	0	0	0	**3,425,000**	*2031-2035*
CST	0	0	0	0	0	0	0	**8,050,000**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,751,000**	
City: Lauderdale Lakes					**Ownership: State**		***Total Project Cost Estimate:***	***12,751,000***	
20 2025-05CS — **NW 27 Ave from Atlantic Blvd to Mlk Blvd - FM#**									
Type of Work: Bike Lane/Sidewalk					**Proposed Study:**				
Funding Source: Federal — Yes Yes Yes Yes									
Program Direction:							**LAP:**	**Lead Agency:**	
Sharrows, Traffic Calming, Transit Amenities.Project Sponsor: Broward MPO.							***Program: Roads for Families***		
							MTP ID:BM062		*MTP Time Band*
PE	0	0	0	0	0	0	0	**406,513**	*2026-2030*
CST	0	0	0	0	0	0	0	**3,273,447**	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,679,960**	
City: Pompano Beach					**Ownership: Local**		***Total Project Cost Estimate:***	***3,679,960***	

DRAFT

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
21 2025-07CS — **Johnson St from University Dr to S 56 Ave - FM#**									
PE	0	0	0	0	0	0	0	3,386,681	2031-2035
CST	0	0	0	0	0	0	0	27,136,153	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**30,522,834**	

Type of Work: Bike Lane/Sidewalk
Proposed Study:
Funding Source: Federal
Yes Yes Yes Yes
Program Direction:
Bike Box, Bike Lanes, Traffic Calming, Transit Amenity Improvements.Project Sponsor: Broward MPO.
LAP: **Lead Agency:**
Program: Roads for Families
MTP ID:BM014 *MTP Time Band*
City: Hollywood, Pembroke Pines
Ownership: Local
Total Project Cost Estimate: 30,522,834

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
22 2025-08CS — **NW 15 St from Powerline Rd to Dixie Hwy - FM#**									
PE	0	0	0	0	0	0	0	1,542,315	2026-2030
CST	0	0	0	0	0	0	0	12,419,508	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,961,823**	

Type of Work: Bike Lane/Sidewalk
Proposed Study:
Funding Source: Federal
Yes Yes Yes Yes
Program Direction:
Sidewalk, traffic calming, pedestrian lighting, mid block crossing.Project Sponsor: Broward MPO.
LAP: **Lead Agency:**
Program: Roads for Families
MTP ID:BM061 *MTP Time Band*
City: Pompano Beach
Ownership: County
Total Project Cost Estimate: 13,961,823

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
23 2025-10CS — **NW 27 Ave from Sunrise Blvd to NW 16 St - FM#**									
PE	0	0	0	0	0	0	0	512,089	2026-2030
CST	0	0	0	0	0	0	0	4,123,599	2031-2035
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,635,688**	

Type of Work: Bike Lane/Sidewalk
Proposed Study:
Funding Source: Federal
Yes Yes Yes Yes
Program Direction:
Shared use path with bike lanes, traffic calming, transit improvements.Project Sponsor: Broward MPO.
LAP: **Lead Agency:**
Program: Roads for Families
MTP ID:BM036 *MTP Time Band*
City: Broward County, Fort Lauderdale
Ownership: County
Total Project Cost Estimate: 4,635,688

DRAFT

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
PLN	0	0	0	0	0	0	0	402,500	2036-2040
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	402,500	

24 — 2025-13CS

SR 7 from NW 11th Place to NW 39th Street - FM#

Type of Work: Feasibility Study

Proposed Study: Feasibility Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Buffered Bike Lanes

LAP:

Lead Agency:

Program: Roads for Families

MTP ID:FD028

MTP Time Band

City: Lauderdale Lakes, Lauderhill

Ownership: State

Total Project Cost Estimate: 402,500

25 — 2025-14CS

SR 842/ Broward Blvd from SR7 to I-95 - FM#

Type of Work: Feasibility Study

Proposed Study: Feasibility Study

Funding Source: State

Yes | Yes | Yes | Yes

Program Direction:

Buffered Bike Lanes

LAP:

Lead Agency:

Program: Roads for Families

MTP ID:FD024

MTP Time Band

City: Lauderhill, Fort Lauderdale, Plantation

Ownership: State

Total Project Cost Estimate: 402,500

DRAFT

Technology Program

The Technology Program investments are used to support electric infrastructure, intelligent transportation systems, and real-time data and monitoring. These projects will address existing and future transportation challenges and create a more hardened and responsive network.

Technology — MPO Adopted Program Funding Goal 12%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
01 2025-01TE — **Digital Twin - FM#**									
Type of Work: Technology					**Proposed Study:**				
Funding Source: State and Federal									
Yes / Yes / Yes / No									
Program Direction:							**LAP:**	**Lead Agency:**	
Start up and maintenance of a Digital Twin. Project Sponsor: Broward MPO.							***Program: Technology***		
							MTP ID:BM121		*MTP Time Band*
PLN	0	0	0	0	0	0	0	**580,000**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**580,000**	
City: Countywide					**Ownership: State, County, Local**		***Total Project Cost Estimate:***	***580,000***	
02 2025-02TE — **Andrew Ave from Commercial Blvd to I-595 - FM#**									
Type of Work: TSM&O					**Proposed Study:**				
Funding Source: Federal									
Yes / Yes / Yes / Yes									
Program Direction:							**LAP:**	**Lead Agency:**	
Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full coverage, Bluetooth travel time system, MVDS, ADMS, signal upgrade (such as controller upgrades, additional detections, Adaptive System, Transit Signal Priority, UPS). Coordination with the Signal Maintaining Agencies will be needed for signal upgrades. Project Sponsor: Broward MPO.							***Program: Technology***		
							MTP ID:FD012		*MTP Time Band*
PE	0	0	0	0	0	0	0	**1,230,064**	*2026-2030*
CST	0	0	0	0	0	0	0	**6,603,400**	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,833,464**	
City: Wilton Manors, Fort Lauderdale, Lazy Lake, Oakland Park					**Ownership: County**		***Total Project Cost Estimate:***	***7,833,464***	
03 2025-03TE — **Davie Rd from University Dr to SR 84 WB/I-595 - FM#**									
Type of Work: TSM&O					**Proposed Study:**				
Funding Source: Federal									
Yes / Yes / Yes / Yes									
Program Direction:							**LAP:**	**Lead Agency:**	
Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full coverage, Bluetooth travel time system, MVDS, ADMS, signal upgrade (such as controller upgrades, additional detections, Adaptive System, Transit Signal Priority, UPS). Coordination with the Signal Maintaining Agencies will be needed for signal upgrades. Project Sponsor: Broward MPO.							***Program: Technology***		
							MTP ID:FD011		*MTP Time Band*
PE	0	0	0	0	0	0	0	**793,672**	*2026-2030*
CST	0	0	0	0	0	0	0	**4,260,700**	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,054,372**	
City: Hollywood, Davie					**Ownership: County**		***Total Project Cost Estimate:***	***5,054,372***	

DRAFT

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

04 2025-04TE

SR 736/Davie Blvd from US 441/SR 7 to I-95 - FM#

Type of Work: TSM&O **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full coverage, Bluetooth travel time system, MVDS, ADMS, signal upgrade (such as controller upgrades, additional detections, Adaptive System, Transit Signal Priority, UPS). Coordination with the Signal Maintaining Agencies will be needed for signal upgrades. Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Technology

MTP ID:FD006 *MTP Time Band*

PE	0	0	0	0	0	0	0	**1,198,668**	*2031-2035*
CST	0	0	0	0	0	0	0	**5,448,490**	*2031-2035*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	6,647,158	

City: Hollywood, Dania Beach, Davie **Ownership: State** ***Total Project Cost Estimate:*** ***6,647,158***

05 2025-05TE

US 1/SR 5 from Miami-Dade County Line to Broward Blvd - FM#

Type of Work: TSM&O **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

Program Direction:

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full coverage, Bluetooth travel time system, MVDS, ADMS, signal upgrade (such as controller upgrades, additional detections, Adaptive System, Transit Signal Priority, UPS). Coordination with the Signal Maintaining Agencies will be needed for signal upgrades.Project Sponsor: Broward MPO.

LAP: **Lead Agency:**

Program: Technology

MTP ID:FD003 *MTP Time Band*

PE	0	0	0	0	0	0	0	**1,984,418**	*2031-2035*
CST	0	0	0	0	0	0	0	**10,600,240**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	12,584,658	

City: Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate:*** ***12,584,658***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

06 2025-06TE

US 441/SR 7 from SR 870/Commercial Blvd to Palm Beach County Line - FM#

Type of Work: TSM&O **Proposed Study:**

Funding Source: State

Yes Yes Yes Yes

LAP: **Lead Agency:**

Program: Technology

MTP ID:FD008 *MTP Time Band*

Program Direction:

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full coverage, Bluetooth travel time system, MVDS, ADMS, signal upgrade (such as controller upgrades, additional detections, Adaptive System, Transit Signal Priority, UPS). Coordination with the Signal Maintaining Agencies will be needed for signal upgrades. Project Sponsor: Broward MPO.

PE	0	0	0	0	0	0	0	**1,898,217**	*2031-2035*
CST	0	0	0	0	0	0	0	**10,139,780**	*2036-2040*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,037,997**	

City: Broward County, Tamarac, Margate, Coconut Creek, North Lauderdale **Ownership: State** ***Total Project Cost Estimate:*** ***12,037,997***

07 2025-10TE

Electric Vehicle Charging Infrastructure - Sheridan Station - FM#

Type of Work: Park and Ride Lots **Proposed Study:**

Funding Source: State

Yes Yes Yes No

LAP: **Lead Agency:**

Program: Technology

MTP ID:BM133 *MTP Time Band*

Program Direction:

Install electric vehicle charging infrastructure. Property is owned by FDOT. Project Sponsor: Broward MPO.

CST	0	0	0	0	0	0	0	**1,096,200**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,096,200**	

City: Hollywood **Ownership: State** ***Total Project Cost Estimate:*** ***1,096,200***

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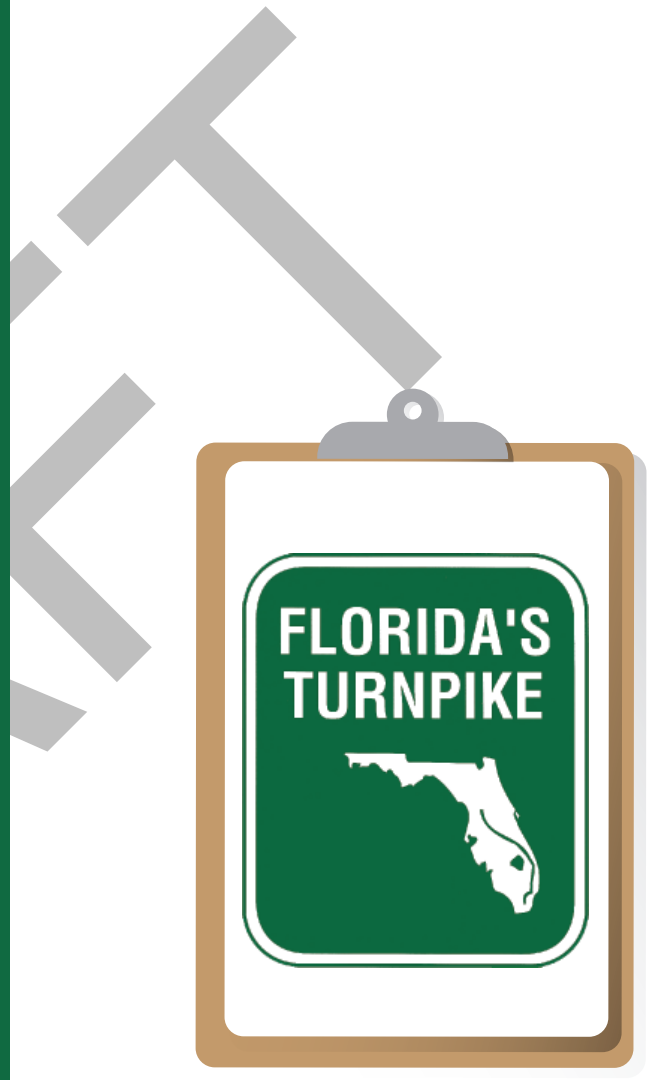
Scope of Work Resolution Cost Estimate Collaboration Among Partners

4

FLORIDA'S TURNPIKE

LIST OF PRIORITIES



Florida's Turnpike Enterprise
Major Projects List
Broward County
January 2025

Cost Feasible Plan Projects

Facility	Category	County	FPID	Limits (From / To)		Project Description	Year Needed	Phase 22 Year	Phase 32 Year	Phase 43 Year	Phase 52 Year	Phase 22 Funding	Phase 32 Funding	Phase 43 Funding	Phase 52 Funding
Turnpike Mainline / SR 91	Widening	Broward	423373-6	MP 3.3X - Miami-Dade / Broward County Line	MP 3.6X/47 - Turnpike Mainline / SR 821	Widen from 6 to 8 Lanes	2030	Complete	Complete	-	2027	-	-	-	$2,613,000
Turnpike Mainline / SR 91	Widening	Broward	452073-1	MP 54 - I-595 / SR 84 / US 441	MP 60 - South of Oakland Park Blvd / SR 816	Widen from 8 to 10 + Auxiliary Lanes w/ThL Includes Interchange Improvement: ♦ MP 58 - Sunrise Blvd / SR 838	Existing Deficiency	Complete	2029	2033	2034	-	$11,550,000	$62,347,000	$273,470,000
Turnpike Mainline / SR 91	TSM&O Interchange	Broward	446224-2	-	-	TSM&O Interchange Improvement: ♦ MP 53 - Griffin Rd / SR 818	Existing Deficiency	-	Underway	2026	2026	-	-	$2,602,000	$11,243,000
Turnpike Mainline / SR 91	Interchange	Broward	452077-2	-	-	Interchange Improvement: ♦ MP 67 - Coconut Creek Pkwy / ML King Blvd	2030	Complete	Underway	2027 - 2029	2029	-	-	$5,548,000	$178,882,000
Sawgrass Expressway / SR 869	Widening	Broward	437155-5	MP 0 - South of I-75 / I-95	MP 1 - South of Sunrise Blvd / SR 838	Widen from 6 to 10 Lanes	Existing Deficiency	Complete	Underway	Underway	2026	-	-	-	$111,145,000
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 1 - South of Sunrise Blvd / SR 838	MP 4.1 - North of Oakland Park Blvd / SR 816	Widen from 6 to 10 Lanes Includes Interchange Improvements: ♦ MP 1 - Sunrise Blvd / SR 838 ♦ MP 1B - Pat Salerno Dr (Partnership Project) ♦ MP 3 - Oakland Park Blvd / SR 816	Existing Deficiency	Complete	Underway	Underway	2027	-	-	-	$328,224,000
Sawgrass Expressway / SR 869	Widening	Broward	437155-6	MP 4.1 - North of Oakland Park Blvd / SR 816	MP 7.5 - South of Atlantic Blvd / SR 814	Widen from 6 to 10 Lanes	Existing Deficiency	Complete	Underway	Underway	2026	-	-	-	$144,216,000
Sawgrass Expressway / SR 869	Widening	Broward	435461-4	MP 12 - North of Sample Rd / SR 834	MP 14.8 - South of University Dr / SR 817	Widen from 6 to 10 Lanes Includes Interchange Improvement: ♦ MP 14 - Coral Ridge Dr	2040	Complete	Underway	-	2026	-	-	-	$118,648,000
Sawgrass Expressway / SR 869	Widening	Broward	435461-5	MP 14.8 - South of University Dr / SR 817	MP 18 - US 441	Widen from 6 to 10 Lanes Includes Interchange Improvement: ♦ MP 15 - University Dr / SR 817	2030	Complete	Underway	-	2027	-	-	-	$145,734,000
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18 - US 441	MP 22 - Powerline Rd	Widen from 6 to 10 Lanes and Collector-Distributor Lanes Includes Interchange Improvements: ♦ MP 18 - US 441 ♦ MP 19 - Lyons Rd ♦ MP 21A/B - Turnpike Mainline / SR 91 / SW 10th St	Existing Deficiency	Complete	Underway	-	2031	-	-	-	$521,015,000

Notes:
FPID = Financial Project Identification
MP = Milepost
ThL = Thru Lane(s)
TSM&O = Transportation Systems Management and Operations
Phase 22 = Project Development and Environment
Phase 32 = Design
Phase 43 = Right-of-Way Acquisition
Phase 52 = Construction

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Florida's Turnpike Enterprise
Major Projects List
Broward County
January 2025

Unfunded Projects

Facility	Category	County	FPID	Limits (From / To)		Project Description	Year Needed	Phase 22 Year	Phase 32 Year	Phase 43 Year	Phase 52 Year	Phase 22 Funding	Phase 32 Funding	Phase 43 Funding	Phase 52 Funding
Turnpike Mainline / SR 91	Widening	Broward	449709-1	MP 47.5 - North of Turnpike Mainline / SR 821	MP 54 - I-595 / SR 84 / US 441	Widen from 8 to 10 Lanes w/ThL Includes Interchange Improvements: ♦ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 ♦ MP 53 - Griffin Rd / SR 818	2030	2026, 2028	-	-	-	$5,000,000	-	-	-
Turnpike Mainline / SR 91	Widening	Broward	452075-1	MP 60 - South of Oakland Park Blvd / SR 816	MP 62 - Commercial Blvd / SR 870	Widen from 8 to 10 + Auxiliary Lanes w/ThL Includes New Interchange: ♦ MP 61 - Oakland Park Blvd / SR 816	Existing Deficiency	Complete	2029	2029	-	-	$19,200,000	$29,676,000	-
Turnpike Mainline / SR 91	Widening	Broward	452076-1	MP 62 - Commercial Blvd / SR 870	MP 66 - Atlantic Blvd / SR 814	Widen from 8 to 10 + Auxiliary Lanes w/ThL Includes Interchange Improvements: ♦ MP 62 - Commercial Blvd / SR 870 ♦ MP 66 - Atlantic Blvd / SR 814	2030	Complete	2027	2028 - 2029	-	-	$13,860,000	$1,746,000	-
Turnpike Mainline / SR 91	Widening	Broward	452077-1	MP 66 - Atlantic Blvd / SR 814	MP 69 - Sample Rd / SR 834	Widen from 6 to 10 Lanes w/ThL Includes Interchange Improvement: ♦ MP 69 - Sample Rd / SR 834	Existing Deficiency	Complete	2026	2035	-	-	$23,000,000	$13,490,000	-
Turnpike Mainline / SR 91	Widening	Broward	452078-1	MP 69 - Sample Rd / SR 834	MP 70 - Wiles Rd	Widen from 6 to 10 Lanes w/ThL	Existing Deficiency	Complete	Underway	2031	-	-	-	$9,429,000	-
Turnpike Mainline / SR 91	Widening	Broward	452114-1	MP 70 - Wiles Rd	MP 73 - Broward / Palm Beach County Line	Widen from 6/8 to 10 Lanes w/ThL Includes Interchange Improvement: ♦ MP 71 - Sawgrass Expwy / SR 869	Existing Deficiency	Complete	2027	2031	-	-	$7,300,000	$40,000,000	
Turnpike Mainline / SR 91	Widening	Broward / Palm Beach	447716-2	MP 71.5 - North of Sawgrass Expwy / SR 869	MP 77 - North of Glades Rd / SR 808	Widen from 8 to 10 Lanes w/ThL	2035	2026, 2028	-	-	-	$5,500,000	-	-	-
Turnpike Mainline / SR 91	Interchange	Broward	-	-	-	Interchange Improvement: ♦ MP 47 - Turnpike Mainline / SR 821	2025	-	-	-	-	-	-	-	-
Turnpike Mainline / SR 91	Interchange	Broward	452076-2	-	-	New Interchange: ♦ MP 64 - Cypress Creek Rd	-	Complete	2034	-	-	-	$9,000,000	-	-

Notes:
FPID = Financial Project Identification
MP = Milepost
ThL = Thru Lane(s)
Phase 22 = Project Development and Environment
Phase 32 = Design
Phase 43 = Right-of-Way Acquisition
Phase 52 = Construction

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Florida's Turnpike Enterprise
Major Projects List
Broward County
January 2025

Partnership Projects (Planned)

Facility	Category	County	FPID	Limits (From / To)		Project Description	Year Needed	Phase 22 Year	Phase 32 Year	Phase 43 Year	Phase 52 Year	Phase 22 Funding	Phase 32 Funding	Phase 43 Funding	Phase 52 Funding
Sawgrass Expressway / SR 869	Interchange	Broward	437155-1	-	-	Interchange Improvements: ♦ MP 1B - Pat Salerno Dr (New Ramps to/from North Only)	-	Complete	-	-	2027	-	-	-	Included in 437155-1

Partnership Projects (Unfunded)

Facility	Category	County	FPID	Limits (From / To)		Project Description	Year Needed	Phase 22 Year	Phase 32 Year	Phase 43 Year	Phase 52 Year	Phase 22 Funding	Phase 32 Funding	Phase 43 Funding	Phase 52 Funding
Turnpike Mainline / SR 91	New Interchange	Broward	417218-2	-	-	New Interchange: ♦ MP 52 - Stirling Rd	-	Underway	-	-	-	-	-	-	-

Notes:
FPID = Financial Project Identification
MP = Milepost
Phase 22 = Project Development and Environment
Phase 32 = Design
Phase 43 = Right-of-Way Acquisition
Phase 52 = Construction

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Thank You

Broward MPO
Metropolitan Planning Organization

For more information, please contact Jihong Chen at
(954) 876-0066 or chenj@browardmpo.org

Projects
FULLY FUNDED
DRAFT: APRIL 11, 2025

Broward MPO
Metropolitan Planning Organization

Draft Broward MPO FY 2026 Priorities List (To be used in the development of TIP FY 2026) Febuary-18-2025

Highways & Freight — MPO Adopted Program Funding Goal 10%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	
02 2024-03	**SR-820/ PINES BLVD AT 196TH AVE - FM# 4449772**								**Funding Source: State**
	Type of Work: INTERSECTION IMPROVEMENT				**Proposed Study:** N/A				Yes Yes Yes Yes
Program Direction:									**LAP: No** **Lead Agency: FDOT**
2023 MPO Highways & Freight Program Priority #3. INTERSECTION IMPROVEMENT									***Program: Highways & Freight***
									MTP ID:TI179 *MTP Time Band*
PE	0	520,000	0	0	0	0	520,000	**0**	*2026-2030*
CST	0	0	0	0	3,955,098	0	3,955,098	**0**	*2026-2030*
Total	**0**	**520,000**	**0**	**0**	**3,955,098**	**0**	**4,475,098**	**0**	
City: Pembroke Pines					**Ownership: State**		***Total Project Cost Estimate:***		***4,475,098***
13 2024-	**SE 10TH ST FROM DIXIE HWY TO US-1 - FM# 4508321**								**Funding Source: State**
	Type of Work: FEASIBILITY STUDY				**Proposed Study:** Feasibility				Yes Yes Yes Yes
Program Direction: FDOT will conduct feasibility study with SU, administered by FDOT planning.									**LAP: No** **Lead Agency: FDOT**
									Program: Highways & Freight
									MTP ID: *MTP Time Band*
PDE	0	0	0	0	255,101	0	255,101	**0**	*2026-2030*
Total	**0**	**0**	**0**	**0**	**255,101**	**0**	**255,101**	**0**	
City: Deerfield Beach					**Ownership: State/Local**		***Total Project Cost Estimate:***		***255,101***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Roads for Families — MPO Adopted Program Funding Goal 51%

Phase	<2026	2026	2027	2028	2029	2030	Amount Funded	Funding Needed	

01-A (2024-01-A)

SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program: Roads for Families

MTP ID:TI028

Program Direction:

2020 MPO Roads for Families PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

CST	24,238,083	0	0	0	0	0	24,238,083	0	*2026-2030*
CST	24,238,083	40,597,071	0	0	0	0	64,835,154	0	*2026-2030*
Total	**24,238,083**	**40,597,071**	**0**	**0**	**0**	**0**	**64,835,154**	**0**	

MTP Time Band

City: PEMBROKE PINES **Ownership: State** ***Total Project Cost Estimate: 64,835,154***

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05 (2024-)

SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS - FM# 4543741

Type of Work: TRANSIT IMPROVEMENT **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: SFRTA**

Program: Roads for Families

MTP ID:

Program Direction: Funds to be Flexed to SFRTA.

CAP	0	2,974,590	0	0	0	0	2,974,590	0	*N/A*
Total	**0**	**2,974,590**	**0**	**0**	**0**	**0**	**2,974,590**	**0**	

MTP Time Band

City: DANIA BEACH/FORT LAUDERDALE/OAKLAND PARK **Ownership: State** ***Total Project Cost Estimate: 2,974,590***

DRAFT

Scope of Work Resolution Cost Estimate Collaboration Among Partners

A Broward MPO Core Product

List of Priority Projects

FY 2026 Priorities List (to be used in the development of next TIP FY 2026)

TAC/CAC: April 23,2025
Board: May 8, 2025

Core Products

Core Products

Internal Operations

UPWP Unified Planning Work Program (Agency Budget Guide)

SBP Strategic Business Plan (Agency Operations Guide)

PPP Public Participation Plan (Agency Outreach Guide)

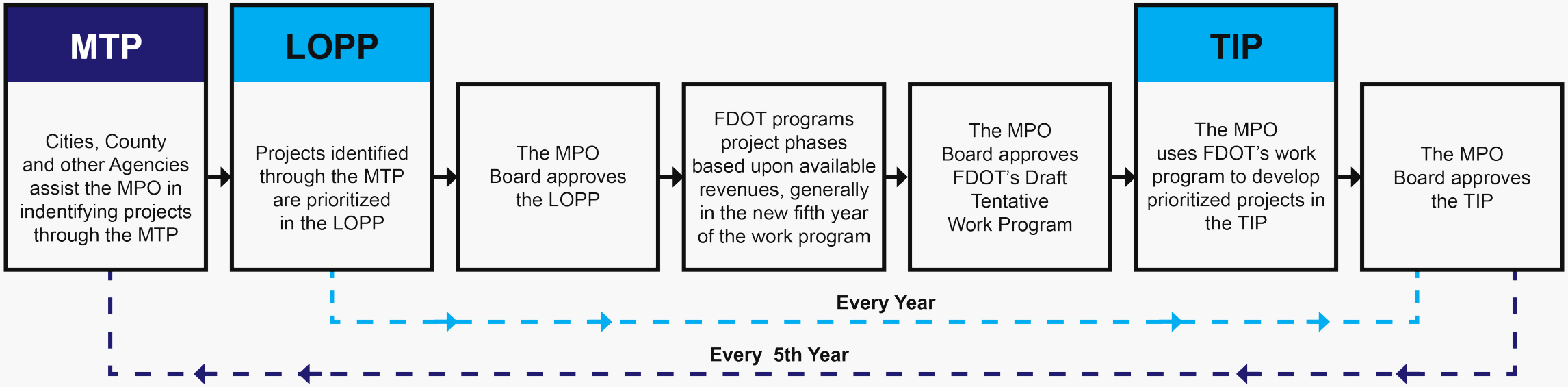
Project Programming

MTP Metropolitan Transportation Plan (Project Identification)

LOPP List of Priority Projects (Project Prioritization)

TIP Transportation Improvement Program (Project Funding)

The Planning Process



LOPP Development

Program Readiness

Features

Incorporate Program Ready

Projects must be "Program Ready" (clear scope of work, approved resolution, cost estimate and partner collaboration)

Scope of Work

Resolution

Cost Estimate

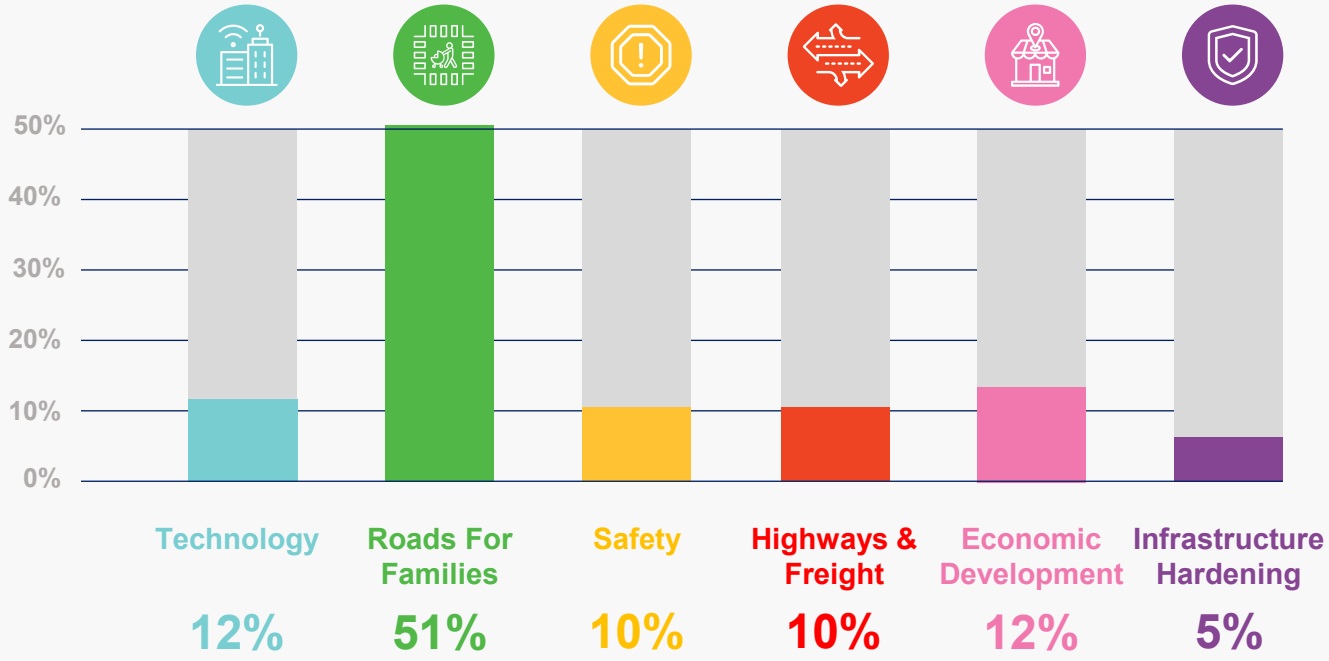
Partner Collaboration

Allocations for Broward MPO's Attributable Funds

Features

Organized by MTP Funding Programs

The LOPP is organized by six funding programs. It utilizes the 2050 MTP's allocations for the Broward MPO's attributable funds.



FY2026 LOPP Overview

Projects by Funding Program

UPWP	1
Technology	7
Roads For Families	25
Safety	0
Highways & Freight	33
Economic Development	17
Infrastructure Hardening	41

Total Projects: 118

Unfunded Amount by Funding Program & Ownership

	Local Ownership	State Ownership
Technology	$13,274,503	$32,559,346
Roads For Families	$144,216,845	$119,054,411
Safety	$0	$0
Highways & Freight	$75,611,660	$546,288,204
Economic Development	$28,382,200	$293,905,482
Infrastructure Hardening	$5,652756	$24,627,606
Total	***$267, 137,763***	***$1,016,435,050***

Number of Fully Funded Projects

	Fully Funded
Technology	0
Roads For Families	2
Safety	0
Highways & Freight	2
Economic Development	0
Infrastructure Hardening	0
Total	***4***

Contact

Jihong Chen

Project Programming Manager

(954) 876-0066

chenj@browardmpo.org

Broward MPO
Metropolitan Planning Organization

Non-Action Item 2.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

2050 Metropolitan Transportation Plan (MTP) Amendment Cycle Update

SUMMARY EXPLANATION/BACKGROUND:

On December 12, 2024, the Broward MPO Board adopted the *Route to 2050* MTP. The MTP is updated every five years with a new 25-year planning horizon and incorporates demographic and traffic analysis updates to develop a list of cost-feasible transportation projects (utilizing Federal and State funding) to meet the future needs of the transportation network. Occasionally, an adopted MTP will need to be amended prior to the five-year update cycle in order to add, remove, or modify a transportation project in the Cost Feasible Plan. According to the Code of Federal Regulations (CFR), an amendment to the MTP "requires public review and comment and a redemonstration of fiscal constraint" (23 CFR § 450.104).

On June 11, 2020, the Broward MPO Board voted to amend the MPO Rules and established an annual MTP amendment cycle including an annual deadline for written amendment requests from partner agencies (November 10th). As part of the annual MTP amendment cycle, MPO staff have developed a four-step process to facilitate the review and processing of amendment requests:

Annual MTP Amendment Process

Action	Timeframe
Step 1: Meet with MPO staff to review proposed MTP amendment(s) request	May-July 2025
Step 2: Present proposed MTP amendment(s) to Technical Advisory Committee/Citizens' Advisory Committee and MPO Board	August-October 2025
Step 3: Submit formal MTP amendment request letter	November 10, 2025
Step 4: MPO staff review and final MPO Board approval	November 10, 2025 - February 2026

At the upcoming meeting, MPO staff will deliver a brief presentation (provided in the Attachment) outlining the MTP amendment process. Questions and comments will be addressed.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Flavien at (954) 876-0045 or **flavienp@browardmpo.org**.

Attachments

2050 Metropolitan Transportation Plan (MTP) Annual Amendment Cycle - PowerPoint Presentation

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ROUTE TO 2050

2050 Metropolitan Transportation Plan (MTP)

Annual Amendment Cycle

TAC/CAC: April 23, 2025, & MPO Board: May 8, 2025

Annual MTP Amendment Overview

ROUTE TO 2050

- MTP Amendment are processed by MPO annually at the February Board meeting.

- MTP Amendments may be required to:
  - Ensure federal planning consistency
  - Major project changes
  - Addition or deletion of projects from adopted MTP

- Four-step Process

Annual MTP Amendment Request

Who May Initiate an MTP Amendment?

- MPO Board
- MPO Member Governments
- TAC or CAC
- MPO Executive Director
- Transportation operating agencies (i.e., BCT, FDOT, SFRTA)

Four-step Annual Amendment Process

ROUTE TO 2050

1. Meet with MPO staff
2. Present project to MPO TAC, CAC, and Board
3. Submit formal MTP Amendment Request and supporting documentation
4. Staff Review and Recommendation to TAC, CAC, and Board

Step #1 – Meet with MPO Staff

ROUTE TO 2050

- Mandatory meeting with MPO staff
  - May, June, or July to enter Amendment Process
  - Applicant should come prepared to share project details and reason why they believe a MTP amendment is required
  - MPO staff will assist Applicant in selecting best path forward

Step #2 – Project Presentation

ROUTE TO 2050

- Project Presentations must be made by Applicant to MPO TAC, CAC, and Board
- Presentations may be scheduled for either:
  - August TAC/CAC and September Board cycle, or
  - September TAC/CAC and October Board cycle.

Step #3 – Submit Formal Request

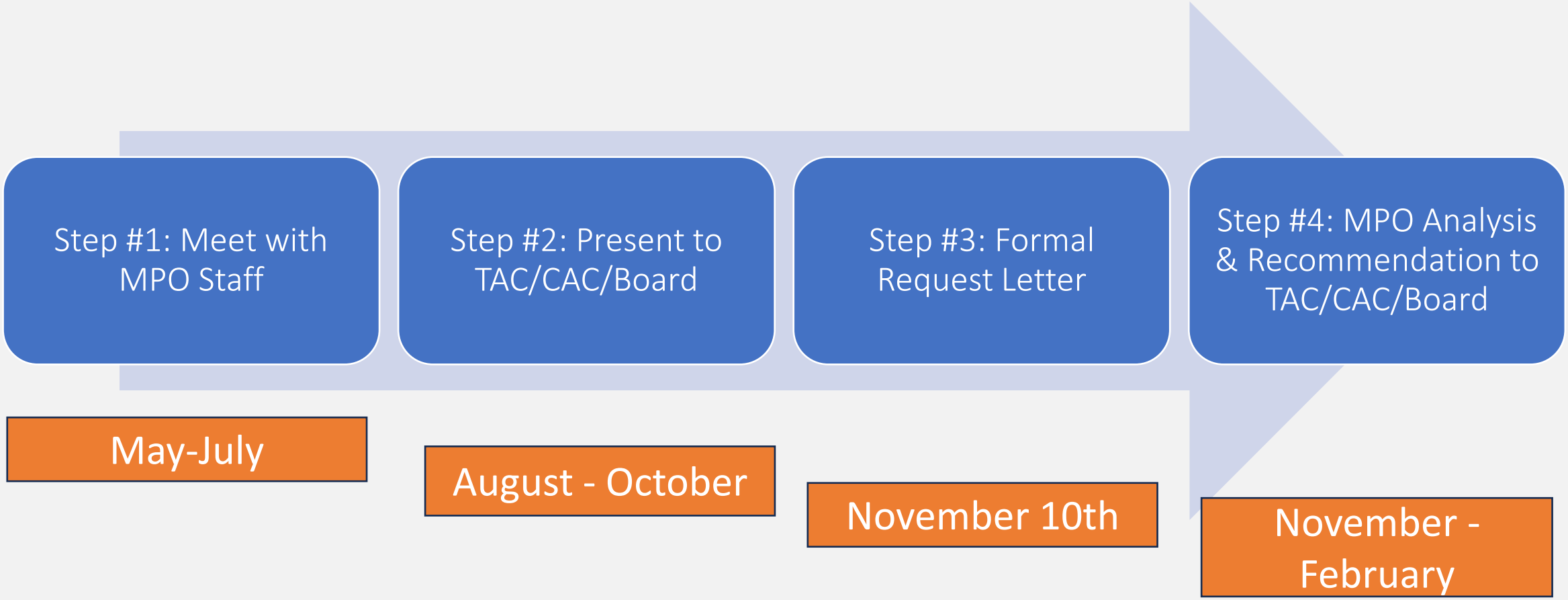
- Formal letter requesting MTP amendment due November 10th.
  - Senior Agency Head
- Request must include:
  - Detailed project details
    - Scope, Financial Documentation, and Letter of Support from facility owner
  - Other information identified in meeting with MPO staff

Step #4 – Staff Review & Board Approval

- MPO staff reviews submitted materials and performs financial analysis to ensure MTP remains "cost feasible."
- MPO staff prepared recommendations for:
  - TAC/CAC (January)
  - MPO Board (February)

Annual MTP Amendment Process

ROUTE TO 2050



Questions?

Contact:

Paul Flavien

Data Manager, Planning & Programming

(954) 876-0045 /
flavienp@browardmpo.org

Metropolitan Planning Organization

Non-Action Item 3.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

Broward MPO Performance Measures Dashboard & State of the System Report

SUMMARY EXPLANATION/BACKGROUND:

The Broward MPO's Regional Planning team annually collects, analyzes, and produces a number of data products to support the tracking of the Federally mandated performance measures. These products include the Performance Measures Dashboard and the State of the System Report. A brief description of these two products is provided below.

The Performance Measures Dashboard was developed in 2018 using the mySidewalk software platform. The purpose of the Dashboard is to provide MPO staff with the ability to share information about the Federally mandated performance measures with the MPO Board, its committees, and, most importantly, the public in an easy and visually pleasing manner. The Dashboard includes all the MPO's adopted performance measures targets for PM1 Safety, PM2 Bridge and Pavement Conditions, PM3 System Performance, Transit Asset Management, and Transit Safety. The Dashboard is revised and updated annually to reflect the current adopted targets and to enhance its functionality. The Dashboard has been presented nationally to the Federal Highway Administration, the Federal Transit Administration, and the Association of Metropolitan Planning Organizations. The majority of the data and maps contained in the Dashboard are able to be downloaded as pictures (PNG), CSV or GIS (GeoJson) files. The Dashboard can be found at:
https://dashboards.mysidewalk.com/broward-mpo-performance-dashboard.

The State of the System Report was first produced in 2018. The purpose of the State of the System Report is to provide a yearly “snapshot” of the Broward MPO's progress in meeting the Federal requirements relating to performance measures and to assist us in monitoring our planning efforts and those of our regional planning partners. The Report contains the most recent transportation and land use data about Broward and its entire multimodal transportation system including seaport, airport, and rail. The State of the System Report can be found at:
BMPO_SOS_Report_2025_FINAL.pdf.

At the upcoming meeting, MPO staff will conduct a short demonstration of the Dashboard, provide an update on the State of the System Report, and address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Flavien at (954) 876-0045 or **flavienp@browardmpo.org**.

Financial Reports 1.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
Consulting Contracts Summary Report

Attachments

Consulting Contracts Summary Report

CONSULTANT CONTRACTS SUMMARY REPORT

3/1/2025- 3/31/2025

Broward MPO
Metropolitan Planning Organization

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	CONTRACT END DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY	SUB-RECIPIENT AGREEMENT FOR FARE INTEROPERABILITY	10/14/2021	6/30/2025	$1,632,378.00	$757,629.79	$874,748.21
WHITEHOUSE GROUP INC.	BROWARD COUNTY SURTAX PROGRAM SUPPORT SERVICES	10/14/2021	6/30/2025	$1,300,706.00	$1,203,660.61	$97,045.39
DATA TRANSFER SOLUTIONS (DTS)	ENHANCEMENTS TO THE INTERACTIVE TRANSPORTATION IMPROVEMENT PROGRAM TOOL, MAPPING AND ANNUAL HOSTING AND MAINTENANCE	7/1/2020	8/31/2025	$99,500.00	$93,100.00	$6,400.00
DESTINY SOFTWARE	AGENDA & MINUTES MANAGEMENT SERVICES	9/9/2021	9/8/2025	$33,200.00	$22,750.00	$10,450.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	10/2/2024	9/30/2025	$35,000.00	$33,005.00	$1,995.00
ONESOURCE PCS	IT SERVICES	9/30/2024	9/29/2025	$120,000.00	$36,764.13	$83,235.87
MYSIDEWALK	SOFTWARE ACQUISITION, SUPPORT, AND MAINTENANCE	12/8/2022	10/31/2025	$48,600.00	$48,600.00	$0.00
TSE CONSULTING SERVICES	STATE LEGISLATIVE LIAISON SERVICES	10/13/2022	10/31/2025	$250,000.00	$120,833.14	$129,166.86
WSP USA INC.	SAFE STREETS AND ROADS FOR ALL (SS4A) BROWARD REGIONAL SAFETY ACTION PLAN	11/15/2023	11/2/2025	$4,500,000.00	$2,882,083.83	$1,617,916.17
GOODMAN PUBLIC RELATIONS	WEBSITE SERVICES	11/4/2021	11/30/2025	$150,000.00	$130,808.00	$19,192.00
ALFRED BENESCH AND COMPANY	2050 METROPOLITAN TRANSPORTATION UPDATE PLUS AMD NO. 1	9/8/2022	12/31/2025	$1,400,000.00	$1,335,319.54	$64,680.46
ALFRED BENESCH AND COMPANY	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2025	$1,586,222.00	$1,269,731.41	$316,490.59
BECKER & POLIAKOFF	FEDERAL LEGISLATIVE LIAISON SERVICES	2/14/2023	2/28/2026	$600,000.00	$250,000.00	$350,000.00
WHITEHOUSE GROUP INC.	ADVANCING STRATEGIC INITIATIVES	3/10/2022	3/31/2026	$2,000,000.00	$945,436.97	$1,054,563.03
HCT CERTIFIED PUBLIC ACCOUNTANTS & CONSULTANTS, LLC	AUDIT SERVICES	8/1/2023	7/13/2026	$120,000.00	$46,000.00	$74,000.00
CITY OF FORT LAUDERDALE	INTER-LOCAL AGREEMENT FOR ADMINISTRATIVE SERVICES	10/8/2015	7/31/2026	$378,000.00	$350,000.00	$28,000.00
INTENT DIGITAL L.L.C.	BOARD ROOM VOTING SYSTEM UPGRADE	9/9/2021	9/8/2026	$328,071.84	$279,224.98	$48,846.86
GRANICUS (SWAGIT PRODUCTIONS, LLC)	VIDEO STREAMING SERVICES	9/9/2021	9/8/2026	$118,200.00	$70,200.00	$48,000.00
RINGCENTRAL, INC.	TELEPHONE SERVICES	9/18/2023	9/18/2026	$72,000.00	$24,046.60	$47,953.40

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	CONTRACT END DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
CHRISTOPHER RYAN	CONSULTING SERVICES	7/16/2024	6/30/2027	$180,000.00	$41,855.00	$138,145.00
MUSEUM OF DISCOVERY AND SCIENCE	MODS STEMOBILE PROGRAM	7/25/2023	8/1/2028	$125,000.00	$50,000.00	$75,000.00
DELOITTE CONSULTING, LLP	MPO REGIONAL DATA & TRANSPORTATION ANALYTICS - TASK WORK ORDER CONTRACT (AGMT 24-04) Total Amount not to Exceed $5,000,000.00)	10/12/2023	10/12/2026	TASK WORK ORDERS		
	Task Work Order No. 3 - Smart Grant Implementation	11/18/2024	1/31/2026	$1,176,423.84	$259,134.98	$917,288.86
CHERRY BEKAERT ADVISORY, LLC	FINANCIAL & ACCOUNTING SERVICES FOR MTECC - TASK WORK ORDER CONTRACT (AGMT 24-01) Total Amount not to Exceed $1,500,000.00)	8/9/2023	8/8/2026	TASK WORK ORDERS		
	Task Work Order No. 1 - Accounting Services	10/17/2023	6/30/2025	$75,000.00	$74,230.00	$770.00
GREATER FORT LAUDERDALE TMA	AGREEMENT FOR ADMINISTRATIVE SERVICES	4/1/2021	9/29/2026	TASK WORK ORDERS		
	Task Work Order No. 4 - Commute Broward Education and Advancement	7/11/2024	6/30/2025	$99,938.83	$55,531.51	$44,407.32
KIMLEY HORN & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed $10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 14 - Planning and Engineering Assistance for Off-System LAP Project Development	7/15/2024	6/30/2026	$739,057.08	$182,905.49	$556,151.59
	GPC Task Work Order No. 18 - General Planning Support	9/16/2024	6/30/2026	$249,943.26	$12,695.64	$237,247.62
KITTELSON & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed $10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 13 - Grant Application Development	7/15/2024	6/30/2026	$349,737.68	$69,551.79	$280,185.89
	GPC Task Work Order No. 17 - Citywide Transportation Master Plans	9/16/2024	6/30/2026	$249,999.94	$43,163.72	$206,836.22
	GPC Task Work Order No. 22 - Multimodal Counts Support	11/15/2024	6/30/2026	$200,000.00	$55,189.81	$144,810.19
WHITEHOUSE GROUP INC.	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed $10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 12 - MPOAC Freight and Rail Committee Support	7/15/2024	6/30/2026	$174,540.01	$34,964.17	$139,575.84
	GPC Task Work Order No. 15 - Complete Streets Training and Community Engagement	9/16/2024	6/30/2026	$224,961.45	$35,044.91	$189,916.54
	GPC Task Work Order No. 16 - Housing Coordination Plan	10/22/2024	6/30/2026	$199,996.22	$49,033.68	$150,962.54
	GPC Task Work Order No. 19 - Regional Resiliency Improvement Plan	9/16/2024	6/30/2026	$499,953.50	$141,348.84	$358,604.66
	GPC Task Work Order No. 20 - Outreach Guidebook	10/22/2024	6/30/2025	$99,999.04	$44,959.59	$55,039.45
			TOTAL:	**$19,416,428.69**	**$11,048,803.13**	**$8,367,625.56**

Financial Reports 2.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
Local Contribution Collection and Expense Report

Attachments
Local Contribution Collection and Expense Report

Broward MPO

Metropolitan Planning Organization

Local Contribution - Advocacy Payments Received thru 4/30/2025

FY 2024-25 Assessed

Local Contribution Per Capita *14¢ Per Capita					
MPO Member	2020 Population (US Census)		Invoiced Amount	Amount received	Date Received
Broward County Commission (BCC)*	1,927,487	$	53,969.64	17,317.00	10/21/2024
Broward County Public Schools*	1,927,487	$	53,969.64	53,969.63	10/2/2024
Coconut Creek	57,833	$	8,096.62	8,096.62	9/23/2024
Cooper City	34,401	$	4,816.14	4,816.14	8/19/2024
Coral Springs	134,394	$	18,815.16	18,815.16	10/15/2024
Dania Beach	31,723	$	4,441.22	4,441.22	9/23/2024
Davie	105,691	$	14,796.74	14,796.74	10/15/2024
Deerfield Beach	86,859	$	12,160.26	12,160.26	12/12/2024
Fort Lauderdale	182,760	$	25,586.40	25,586.40	9/3/2024
Hallandale Beach	41,217	$	5,770.38	5,770.38	2/3/2025
Hillsboro Beach	1,987	$	278.18	278.18	8/19/2024
Hollywood	153,067	$	21,429.38	21,429.38	9/17/2024
Lauderdale Lakes	35,954	$	5,033.56	5,033.56	8/21/2024
Lauderdale-By-The-Sea	6,198	$	867.72	867.72	8/8/2024
Lauderhill	74,482	$	10,427.48	10,427.48	10/1/2024
Lazy Lakes	33	$	4.62	5.00	**4/1/2025**
Lighthouse Point	10,486	$	1,468.04	1,468.04	8/12/2024
Margate	58,712	$	8,219.68	8,219.68	10/15/2024
Miramar	134,721	$	18,860.94	18,860.94	9/9/2024
North Lauderdale	44,794	$	6,271.16	6,271.16	3/10/2025
Oakland Park	44,229	$	6,192.06	6,192.06	8/26/2024
Parkland	34,670	$	4,853.80	4,853.80	8/12/2024
Pembroke Park	6,260	$	876.40	876.40	8/29/2024
Pembroke Pines	171,178	$	23,964.92	23,964.92	8/26/2024
Plantation	91,750	$	12,845.00	12,845.00	12/23/2024
Pompano Beach	112,046	$	15,686.44	15,686.44	9/3/2024
Sea Ranch Lakes	540	$	75.60	75.60	8/8/2024
Southwest Ranches	7,607	$	1,064.98	1,064.98	8/26/2024
Sunrise	97,335	$	13,626.90	13,626.90	10/28/2024
Tamarac	71,897	$	10,065.58	10,065.58	3/1/2025
West Park	15,130	$	2,118.20	2,118.20	2/3/2025
Weston	68,107	$	9,534.98	9,534.98	8/19/2024
Wilton Manors	11,426	$	1,599.64	1,559.64	2/26/2024
		$	**377,787.45**	**341,095.19**	

Note

**BCC & BCPS per capita = 20% of total population*

Broward MPO
Metropolitan Planning Organization

Local Contribution Advocacy Expense Report

4/30/2025

Contributions Received (*Current Month*)		$5.00
Add: Balance Forward		$138,421.24
Add: Interest Earned		$27.35
Available Funds		**$138,453.59**
Less: Lobbying Efforts	$14,166.66	
Less: MPOAC Legislative Activities	$0.00	
Less: Refreshments	$4.45	
Less: MPO Legal Counsel	$0.00	
Less: Memberships, and related costs	$0.00	
Less: Sponsorships, and related costs	$0.00	
Less: Travel	$0.00	
Less: Bank Fees	$0.00	
Total Expenses		**$14,171.11**
Bank Balance		**$124,282.48**

Broward MPO
Metropolitan Planning Organization

Local Contribution Advocacy Expense Report

3/31/2025

Contributions Received (*Current Month*)		$16,336.74
Add: Balance Forward		$136,228.96
Add: Interest Earned		$22.20
Available Funds		**$152,587.90**
Less: Lobbying Efforts	$14,166.66	
Less: MPOAC Legislative Activities	$0.00	
Less: Refreshments	$0.00	
Less: MPO Legal Counsel	$0.00	
Less: Memberships, and related costs	$0.00	
Less: Sponsorships, and related costs	$0.00	
Less: Travel	$0.00	
Less: Bank Fees	$0.00	
Total Expenses		**$14,166.66**
Bank Balance		**$138,421.24**

Broward MPO
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Local Contribution Advocacy

Expense Report

2/28/2025

Contributions Received (*Current Month*)		$9,448.22
Add: Balance Forward		$141,155.42
Add: Interest Earned		$27.56
Available Funds		**$150,631.20**
Less: Lobbying Efforts	$14,166.66	
Less: MPOAC Legislative Activities	$0.00	
Less: Refreshments	$235.58	
Less: MPO Legal Counsel	$0.00	
Less: Memberships, and related costs	$0.00	
Less: Sponsorships, and related costs	$0.00	
Less: Travel	$0.00	
Less: Bank Fees	$0.00	
Total Expenses		**$14,402.24**
Bank Balance		**$136,228.96**

Correspondence 1.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
January to March 2025 Correspondence

Attachments

January to March 2025 Correspondence

Broward MPO
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Executive Director
Gregory Stuart

General Counsel
Alan Gabriel

January 14, 2025

Secretary Pete Buttigieg
Office of Infrastructure Finance and Innovation
Office of the Secretary of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590

RE: Support for Miccosukee Tribe of Indians of Florida's Rebuilding American Infrastructure with Stability and Equity (RAISE) Grant Program, Assistance Listing # 20.933, Number: DTOS59-25-RA-RAISE

Dear Mr. Buttigieg,

As the Executive Director of the Broward Metropolitan Planning Organization, I am writing to express my support for the Miccosukee Tribe of Indians of Florida's proposal for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program. The Snake Road Safety Improvement Project ("Project") is crucial to address the urgent needs of the underserved Miccosukee community. The Project will result in widened lanes, a new shoulder, and road safety improvements. The outcomes of the Project align with the mission and priorities of the U.S. Department of Transportation (USDOT) by advancing equity, incorporating climate and sustainability considerations, bolstering economic strength, and positioning the Tribe for global competitiveness. The Project also aligns with the goals of the Federal Highway Administration (FHWA) because the improvements to Snake Road are safety-driven and will rectify the current operational deficiencies of the facility. Our organization is dedicated to safety in transportation, and we offer our full support for the Miccosukee Tribe's endeavors in realizing these objectives.

Snake Road, also known as BIA Road 1281, is a winding and narrow two-lane road that serves as the primary access to the Miccosukee Tribe's Alligator Alley Reservation and the Seminole Tribe's Big Cypress Reservation. Located in the western end of Broward County, Florida, this road is a lifeline between these communities and I-75 and is instrumental in fulfilling Tribal members' daily needs. It is a key evacuation route in an area frequently swept by hurricanes and wildfires. Due to substandard, deteriorated, and narrow conditions, many accidents have resulted. Urgent intervention is necessary to resolve safety hazards and improve the resilience of the roadway to meet the social, economic, emergency needs of Tribal members and the traveling public. Snake Road is prioritized for safety improvements in the 2016 Tribal Transportation Safety

Plan (TTSP), the 2016 Snake Road Roadway Safety Audit (RSA), and the Tribe's 2016 Long Range Transportation Plan (LRTP).

Beyond enhancing safety, the Project will contribute to economic development by better accommodating the movement of goods and connectivity. The Project will translate to job growth and employment opportunities, as the road improvement will serve new development near Snake Road, including the newly constructed Little Trail Casino and expansion of the Little Trail Community. These developments significantly increase traffic on Snake Road, underscoring the urgency to complete the improvements to the roadway.

On September 24, 2022, the Miccosukee Tribal Transportation Improvement Program (TTIP) for Snake Road was approved by the Bureau of Indian Affairs Division of Transportation. This confirms the project's national significance, reflecting alignment with the goals established in the National Roadway Safety Strategy (NRSS) to prevent accidents, injuries, and roadway fatalities through a Safe System Approach. The Project has undergone rigorous review in accordance with the National Environmental Policy Act (NEPA) and the National Historic Preservation Act (NHPA). Therefore, this project is ready to begin as soon as funding becomes available, ensuring an immediate positive impact.

The Snake Road Improvement Project exemplifies the type of initiative that the US Department of Transportation aims to support through the RAISE grant program. Grant funding is crucial to implement the improvements needed for the safe, equitable, and viable movement of goods and people along this corridor that is so important to the health and sustainability of the Tribe and all users of the facility.

Thank you very much for considering this request. If you require any additional information or clarification, please do not hesitate to contact me at stuartg@browardmpo.org.

Sincerely,

Greg Stuart (Jan 15, 2025 11:26 EST)

Greg Stuart
Executive Director
Broward MPO

LOS Raise Program

Final Audit Report 2025-01-15

Created:	2025-01-15
By:	Vilma Hurtado (hurtadov@browardmpo.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAidfn3hBGvUQo-q9W5phgQeuJc-YWZf7I

"LOS Raise Program" History

Document created by Vilma Hurtado (hurtadov@browardmpo.org)
2025-01-15 - 1:41:24 PM GMT

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2025-01-15 - 1:41:39 PM GMT

Email viewed by Greg Stuart (stuartg@browardmpo.org)
2025-01-15 - 4:26:29 PM GMT

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Signature Date: 2025-01-15 - 4:26:40 PM GMT - Time Source: server

Agreement completed.
2025-01-15 - 4:26:40 PM GMT

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January 30, 2025

Johana Narvaez
Environmental Permitting Division
1 North University Drive,
Plantation, FL 33324

FM# 443945-1-52-01- Miramar Phase III

Dear Mrs. Johana Narvaez,

This project FM# 443945-1-52-01 is called the Miramar Complete Streets Phase III project (located on multiple roads in the City of Miramar). This project was ranked priority number 3 in the Broward MPO's 2018 Complete Streets and Other Localized Initiatives Program (CSLIP). On July 11, 2019 the Broward MPO Board approved the funding of this project, which was then programmed into the MPO's Transportation Improvement Program. Therefore, by direction of the MPO Board, the Broward MPO supports the implementation of this project.

If you have any questions please contact Mrs. Kerrie MacNeil, Senior Planner at 954-876-0072.

Sincerely,

Gregory Stuart, AICP
Executive Director

Cc: William Cross, Deputy Executive Director
Kerrie MacNeil, Senior Planner
Fazal Qureshi, Senior Engineer

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March 17, 2025

Steve Braun, District Secretary
Florida Department of Transportation District Four
3400 West Commercial Blvd.
Fort Lauderdale, FL 33309

Subject: Delegation of Authority

Dear Steve Braun,

I will be out of the country beginning March 19, 2025, through April 7, 2025. In my absence, I am delegating my signature authority to Bryan Caletka, Director of Transportation, and Renee Cross, Director of Finance.

If you have any questions, please don't hesitate to contact Bryan Caletka at caletkab@browardmpo.org or 954-876-0070 or Renee Cross at crossr@browardmpo.org or 954-876-0075.

Regards,

Greg Stuart (Mar 18, 2025 08:21 EDT)
Greg Stuart
Executive Director

Cc: Broward MPO Executive Committee
Bryan Caletka, Broward MPO
Renee Cross, Broward MPO
John Krane, FDOT 4
Victoria Peter, FDOT 4
Tony Norat, FDOT 4

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Delegation of Authority - BMPO

Final Audit Report 2025-03-18

Created:	2025-03-18
By:	Vilma Hurtado (hurtadov@browardmpo.org)
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"Delegation of Authority - BMPO" History

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Adobe Acrobat Sign

Committee Reports 1.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:

Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the April 23, 2025 Meetings

Attachments

Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the April 23, 2025 Meetings

Technical Advisory Committee (TAC) Actions

April 23, 2025
2:30 p.m. Meeting

ACTION ITEMS	Action
MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2025 - 2029 Transportation Improvement Program (TIP): A. FM# 456400-1 MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C) B. FM# 448288-1 CITY OF WESTON VARIOUS LOCATIONS C. FM# 445518-2 SFRTA RAILROAD CROSSING IMPROVEMENTS D. FM# 454374-1 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS E. FM# 443597-1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	APPROVED
NON-ACTION ITEMS	**Action**
DRAFT Fiscal Year (FY) 2026 List of Priority Projects (LOPP)	N/A
Federal Discretionary Grants	N/A
2050 Metropolitan Transportation Plan (MTP) Amendment Cycle Update	N/A
Broward MPO Performance Measures Dashboard & State of the System Report	N/A

Citizens' Advisory Committee (CAC) Actions

April 23, 2025
6:00 p.m. Meeting

ACTION ITEMS	Action
MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2025 - 2029 Transportation Improvement Program (TIP): A. FM# 456400-1 MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C)	APPROVED
B. FM# 448288-1 CITY OF WESTON VARIOUS LOCATIONS	APPROVED
C. FM# 445518-2 SFRTA RAILROAD CROSSING IMPROVEMENTS	APPROVED
D. FM# 454374-1 SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS	APPROVED
E. FM# 443597-1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	APPROVED
NON-ACTION ITEMS	**Action**
DRAFT Fiscal Year (FY) 2026 List of Priority Projects (LOPP)	N/A
2050 Metropolitan Transportation Plan (MTP) Amendment Cycle Update	N/A
Broward MPO Performance Measures Dashboard & State of the System Report	N/A

Committee Reports

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

Notices of approved contracts from April 10, 2025 Executive Committee

SUMMARY EXPLANATION/BACKGROUND:

The following agreement was approved at the July Executive Committee meeting:

- Agreement No. 25-04 Between the Broward Metropolitan Planning Organization and GEOWEBHOUSE, LLC. for Content Management Database Tracker Services - Phase 2 in an Amount Not to Exceed $135,000

For more information on the above item, please refer to the Executive Committee meeting agendas on the MPO Agendas & Minutes page: **https://browardmpo.org/index.php/agendas-minutes**.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Chris Bross at (954) 876-0064 or **brossc@browardmpo.org**.

Administrative Item 3.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
MPO Online Engagement Statistics

Attachments

MPO Online Engagement Statistics

BROWARD MPO'S QUARTERLY PERFORMANCE SNAPSHOT

APRIL 1st, 2024 - JUNE 30th, 2024

Broward MPO
Metropolitan Planning Organization

SOCIAL MEDIA ANALYTICS

April

Facebook
- Followers: 7,305
- Impressions: 35K

Instagram
- Followers: 2,702
- Impressions: 24K

LinkedIn
- Followers: 2,106
- Impressions: 10K

Youtube
- Subscribers: 63

May

Facebook
- Followers 7,310
- Impressions: 37K

Instagram
- Followers: 2,733
- Impressions: 25K

LinkedIn
- Followers: 2,210
- Impressions: 13K

Youtube
- Subscribers: 66

June

Facebook
- Followers: 7,320
- Impressions: 33K

Instagram
- Followers: 2,748
- Impressions: 28K

LinkedIn
- Followers: 2,374
- Impressions: 15K

Youtube
- Subscribers: 69

WEBSITE ANALYTICS

April 1st - June 30th

Total Search Sessions*
- 14,936

% New Sessions*
- 48.25%

% Bounce Rate
- 66.14%

Average session:
- 42 seconds

Top 4 pages
- Home – 895 pageviews*
- Our Staff – 420 pageviews*
- Broward's Transportation System – 365 pageviews*
- My Sidewalks – 253 pageviews*

Combined Device Sessions:

Desktop - 11,212
Mobile - 3,609
Tablet - 76
Smart TV - 2

*In Google Analytics, "pageviews" refer to the time spent on a single web page by a user, regardless of how many times they leave and come back. While a "session" refers to how long a user spends on a website, which may involve visiting multiple pageviews. - **www.blyp.ai**

Administrative Item 4.

Broward Metropolitan Planning Organization
Meeting Date: 05/08/2025

SUMMARY:
Speak Up Broward Phase III Quarterly Update

Attachments

Speak Up Broward Phase III Quarterly Update

SPEAK UP BROWARD PHASE III QUARTERLY UPDATE
April, May, June 2024

Outreach and Education Activities

- *Earth Day* was hosted by the City of Coral Springs on Saturday, Apil 21. The PIO team was there to provide information on the RouteTo2050 MTP and safety tips to the attendees.

- Greg Stuart, Executive Director was interviewed on *Six in the Mix* on WTVJ-TV/NBC. The topics included the SMART grant and the RouteTo2050 MTP. The air dates were May 22nd, and May 29th.

- BMPO and History Fort Lauderdale joined forces on June 5 to celebrate and create an archive of the transportation-oriented podcast series, "Let's Talk Transportation." This partnership marks a crucial step in preserving and sharing the rich history of transportation and long-term planning in Broward County. *The Community Newspaper* covered the event on June 27 with a photo and article.

- On June 30, our newsletter, Mobility Monday reflected an open rate of 39.8%, and a 21% click rate. The number of scribers grew by 7,346. The industry standard is 36% open rate, and 2.5% click rate.

Additional Outreach & Education Activities Planned

- Continue to release our podcast series, *Let's Talk Transportation* monthly on the 15 of every month.