

DRAFT

Note: Revisions / amendments to this document can be found at the website below.
BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

Core Product



Transportation Improvement Program FY 2026-2030

DRAFT Graduated Project List



Metropolitan Planning Organization

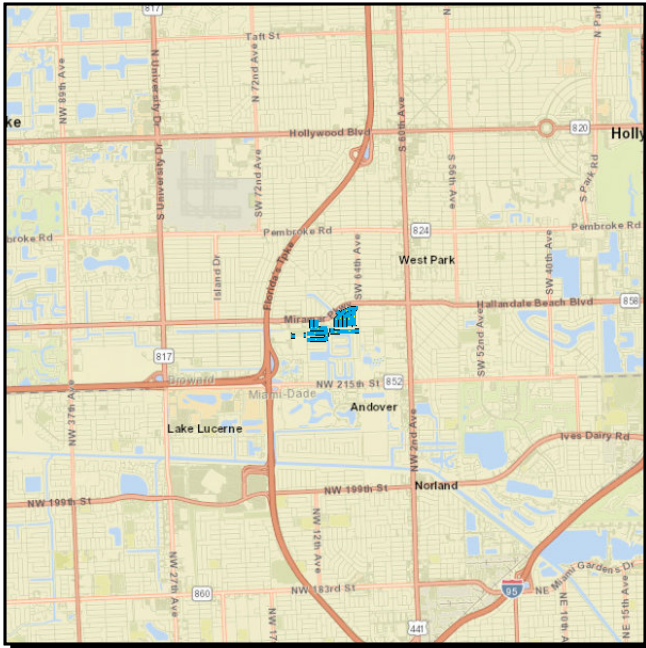
In order to track project progress and increase transparency to the public, the Broward MPO produces a list of projects that have “Graduated”, as a supplemental document to the Transportation Improvement Program (TIP). These projects were included in the last year’s TIP and are no longer carried over into the new TIP. ‘Graduated’ means that all of a project’s financial capital needs have been fulfilled and no longer requires additional funding.

Section 1 - HIGHWAYS

DRAFT

4465521 A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

Non-SIS



Work Summary: SIDEWALK
From:
To:
Lead Agency: CITY OF MIRAMAR
Length: 2.261
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | SR2T | 1,048,025 | 0 | 0 | 0 | 0 | 1,048,025 |
| Total | | 1,048,025 | 0 | 0 | 0 | 0 | 1,048,025 |

Prior Year Cost: 5,000

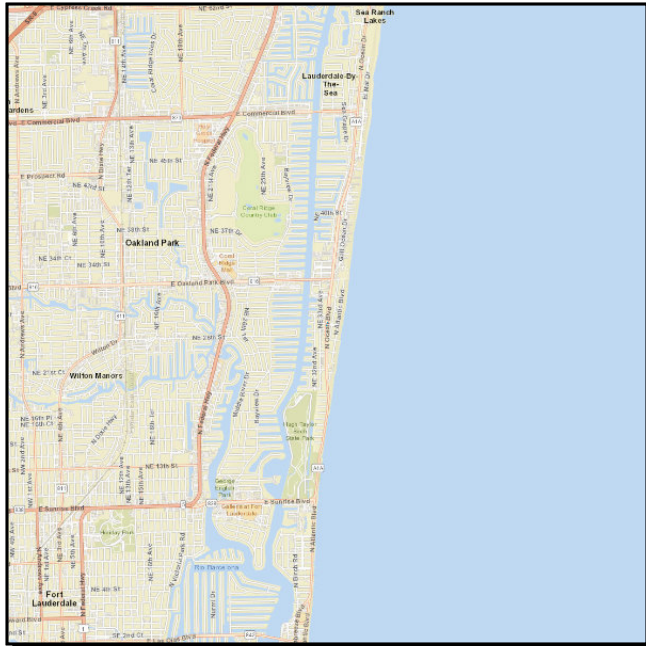
Future Year Cost:

Total Project Cost: 1,053,025

Project Description: SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**

4525181 A1A/N OCEAN BLVD & NE 27TH ST

Non-SIS



Work Summary: TRAFFIC SIGNALS

From:

To:

Lead Agency: FDOT

Length: 0.2

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 8,456 | 0 | 0 | 0 | 0 | 8,456 |
| CST | DIH | 40,636 | 0 | 0 | 0 | 0 | 40,636 |
| CST | SA | 115,134 | 0 | 0 | 0 | 0 | 115,134 |
| CST | DDR | 1,477,396 | 0 | 0 | 0 | 0 | 1,477,396 |
| Total | | 1,641,622 | 0 | 0 | 0 | 0 | 1,641,622 |

Prior Year Cost: 107,643

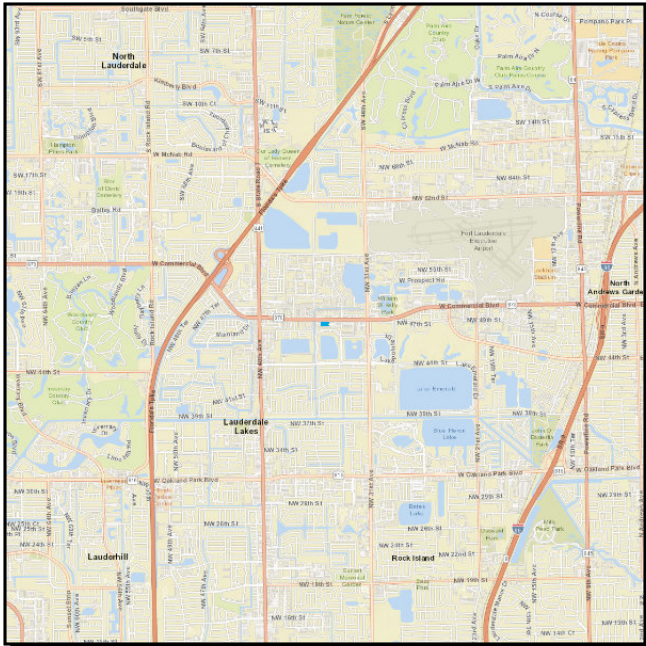
Future Year Cost:

Total Project Cost: 1,749,265

Project Description: TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1

2300949 D/W SAFETY REVIEWS & STUDIES

Non-SIS



Work Summary: TRAFFIC ENGINEERING STUDY
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | SA | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DS | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 310,000 | 0 | 0 | 0 | 0 | 310,000 |

Prior Year Cost: 1,220,251

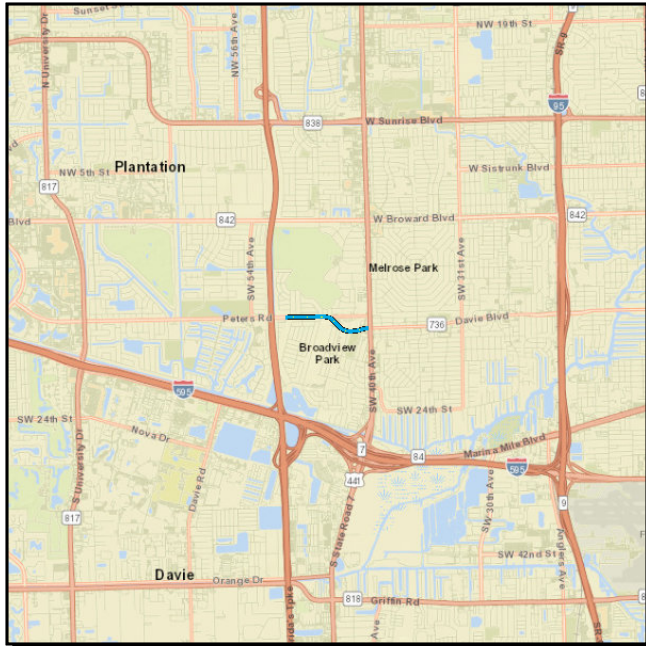
Future Year Cost:

Total Project Cost: 1,530,251

Project Description: CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE DRIVING DISTRICTWIDE

4439481 DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 0.939
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 30,085 | 0 | 0 | 0 | 0 | 30,085 |
| CST | SU | 2,713,946 | 0 | 0 | 0 | 0 | 2,713,946 |
| CST | SA | 129,884 | 0 | 0 | 0 | 0 | 129,884 |
| Total | | 2,873,915 | 0 | 0 | 0 | 0 | 2,873,915 |

Prior Year Cost: 458,470

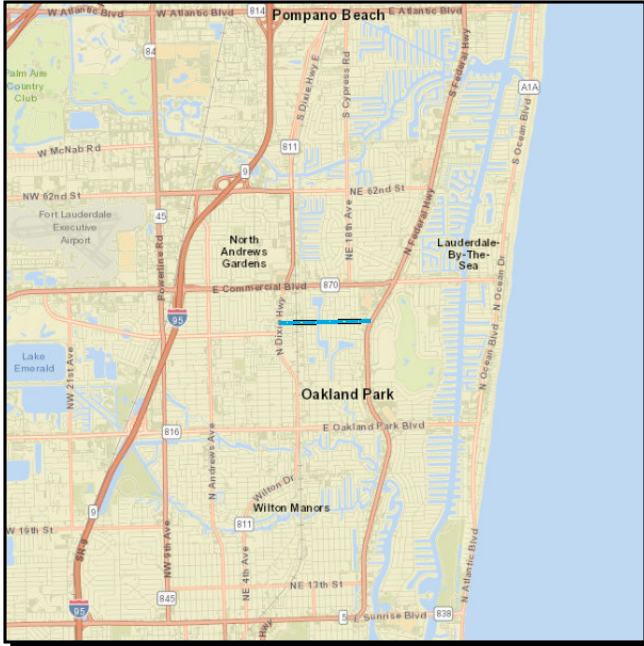
Future Year Cost:

Total Project Cost: 3,332,385

Project Description: 2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 0.975

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE | SU | 38,887 | 0 | 0 | 0 | 0 | 38,887 |
| CST | LF | 12,684 | 0 | 0 | 0 | 0 | 12,684 |
| CST | SU | 2,282,631 | 0 | 0 | 0 | 0 | 2,282,631 |
| CST | SA | 84,063 | 0 | 0 | 0 | 0 | 84,063 |
| CST | DDR | 51,450 | 0 | 0 | 0 | 0 | 51,450 |
| Total | | 2,469,715 | 0 | 0 | 0 | 0 | 2,469,715 |

Prior Year Cost: 757,407

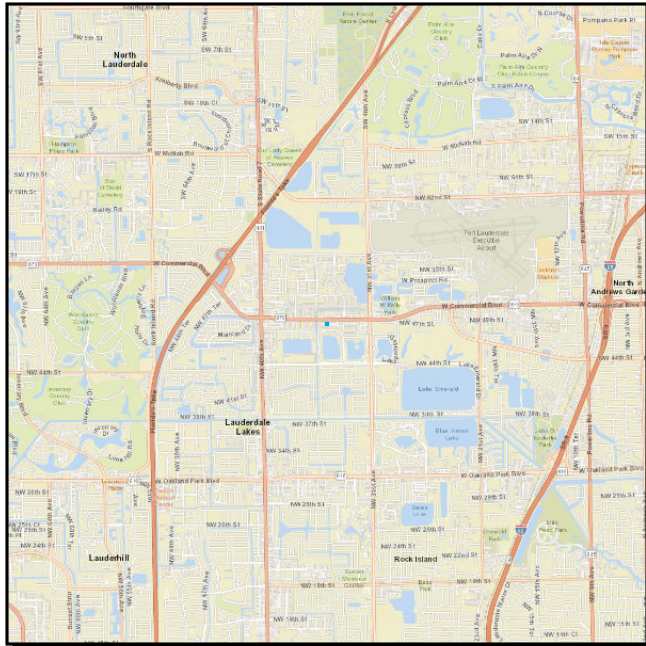
Future Year Cost:

Total Project Cost: 3,227,122

Project Description: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWHCA CITY OF OAKLAND PARK

4461581 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DITS | 2,831,099 | 0 | 0 | 0 | 0 | 2,831,099 |
| Total | | 2,831,099 | 0 | 0 | 0 | 0 | 2,831,099 |

Prior Year Cost:

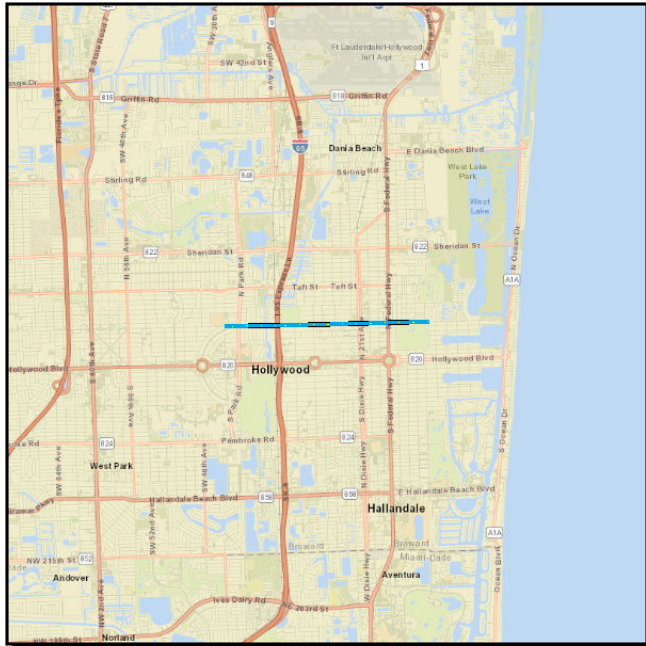
Future Year Cost:

Total Project Cost: 2,831,099

Project Description:

4455181 Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF HOLLYWOOD **Length:** 1.52
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 282,601 | 0 | 0 | 0 | 0 | 282,601 |
| CST | SU | 1,469,007 | 0 | 0 | 0 | 0 | 1,469,007 |
| Total | | 1,751,608 | 0 | 0 | 0 | 0 | 1,751,608 |

Prior Year Cost: 10,000

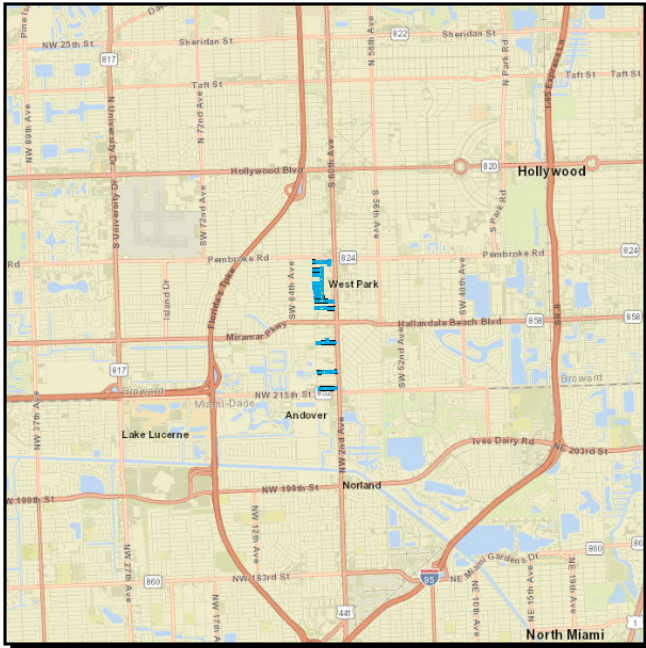
Future Year Cost:

Total Project Cost: 1,761,608

Project Description: 2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD - VARIOUS LOCATIONS

4439451 MIRAMAR COMPLETE STREETS PHASE III

Non-SIS



Work Summary: SIDEWALK
From:
To:
Lead Agency: CITY OF MIRAMAR
Length: 3.036
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | TALT | 1,158,725 | 0 | 0 | 0 | 0 | 1,158,725 |
| PE | SU | 4,700 | 0 | 0 | 0 | 0 | 4,700 |
| CST | LF | 194,436 | 0 | 0 | 0 | 0 | 194,436 |
| CST | SU | 1,421,748 | 0 | 0 | 0 | 0 | 1,421,748 |
| Total | | 2,779,609 | 0 | 0 | 0 | 0 | 2,779,609 |

Prior Year Cost: 458,031

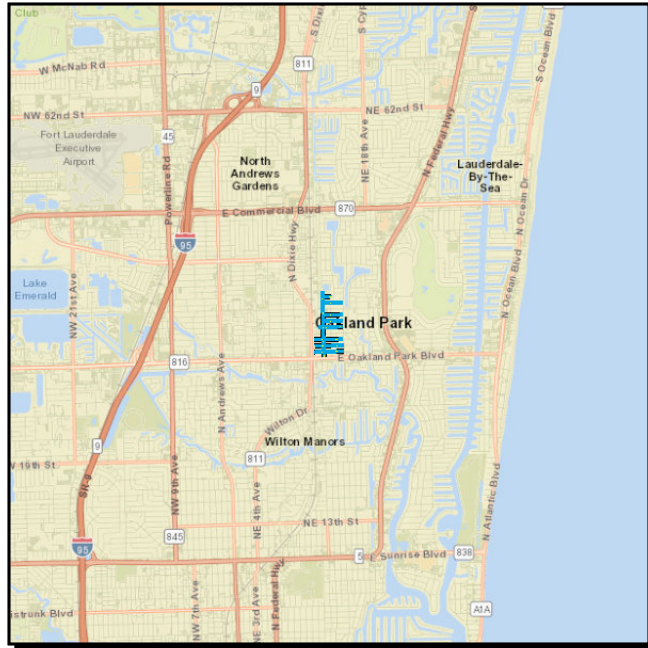
Future Year Cost:

Total Project Cost: 3,237,640

Project Description: 2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND

4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF OAKLAND PARK **Length:** 2.884
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | CARM | 117,079 | 0 | 0 | 0 | 0 | 117,079 |
| CST | SM | 97,154 | 0 | 0 | 0 | 0 | 97,154 |
| CST | LF | 4,077,759 | 0 | 0 | 0 | 0 | 4,077,759 |
| CST | SU | 1,271,939 | 0 | 0 | 0 | 0 | 1,271,939 |
| Total | | 5,563,931 | 0 | 0 | 0 | 0 | 5,563,931 |

Prior Year Cost: 10,554

Future Year Cost:

Total Project Cost: 5,574,485

Project Description: 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: BROWARD COUNTY **Length:** 1.8
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 135,643 | 0 | 0 | 0 | 0 | 135,643 |
| CST | SU | 1,536,533 | 0 | 0 | 0 | 0 | 1,536,533 |
| Total | | 1,672,176 | 0 | 0 | 0 | 0 | 1,672,176 |

Prior Year Cost: 10,000

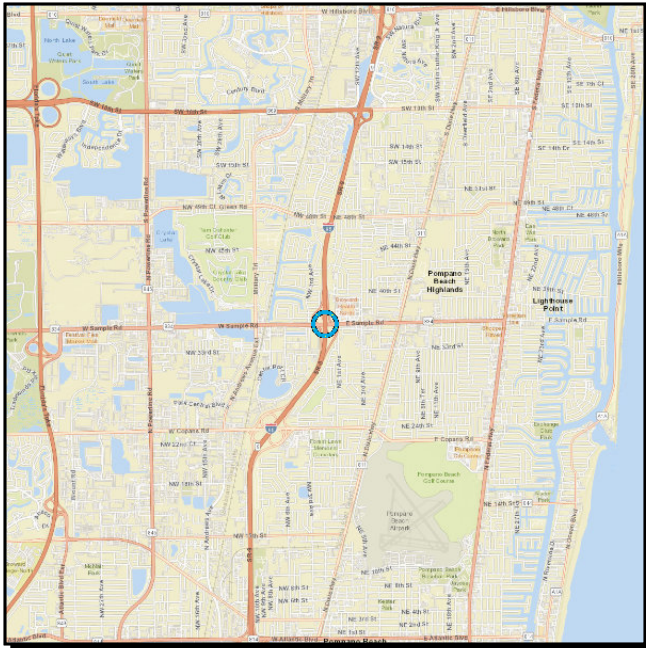
Future Year Cost:

Total Project Cost: 1,682,176

Project Description: 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY

4444041 SR 9 / I-95 @ SAMPLE RD

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 1.25

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DIH | 52,273 | 0 | 0 | 0 | 0 | 52,273 |
| CST | DDR | 1,437,514 | 0 | 0 | 0 | 0 | 1,437,514 |
| Total | | 1,489,787 | 0 | 0 | 0 | 0 | 1,489,787 |

Prior Year Cost: 175,796

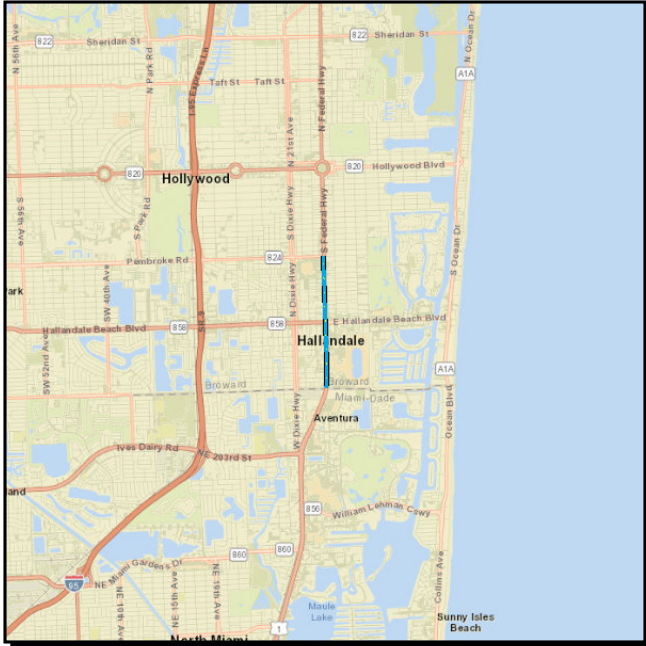
Future Year Cost:

Total Project Cost: 1,665,583

Project Description: STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 1.538

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DS | 417,041 | 0 | 0 | 0 | 0 | 417,041 |
| CST | DIH | 123,717 | 0 | 0 | 0 | 0 | 123,717 |
| CST | DDR | 4,110,134 | 0 | 0 | 0 | 0 | 4,110,134 |
| Total | | 4,650,892 | 0 | 0 | 0 | 0 | 4,650,892 |

Prior Year Cost: 1,000,591

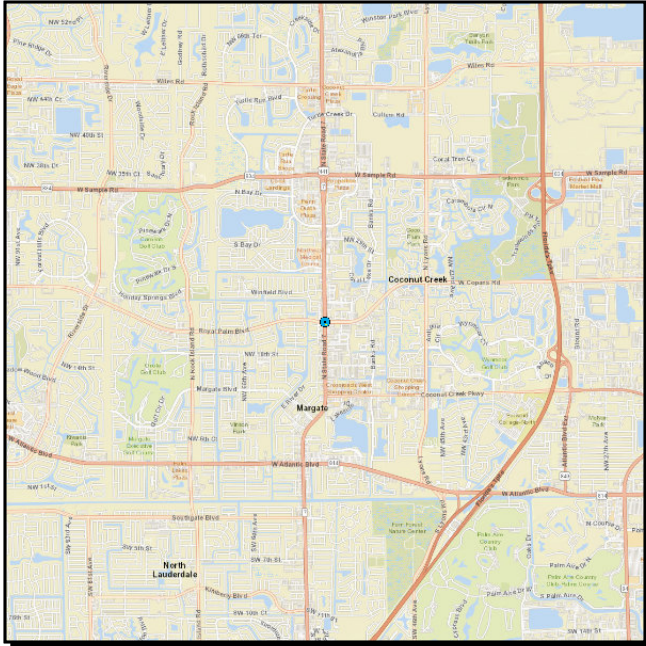
Future Year Cost:

Total Project Cost: 5,651,483

Project Description: 52-02-LF FUNDS FOR DECORATIVE LIGHTNING AND PAVER REMOVAL

4492821 SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

Non-SIS



Work Summary: TRAFFIC SIGNAL UPDATE

From:

To:

Lead Agency: FDOT

Length: 0.349

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 20,173 | 0 | 0 | 0 | 0 | 20,173 |
| CST | ACSS | 3,490,255 | 0 | 0 | 0 | 0 | 3,490,255 |
| CST | SA | 71,018 | 0 | 0 | 0 | 0 | 71,018 |
| Total | | 3,581,446 | 0 | 0 | 0 | 0 | 3,581,446 |

Prior Year Cost: 557,866

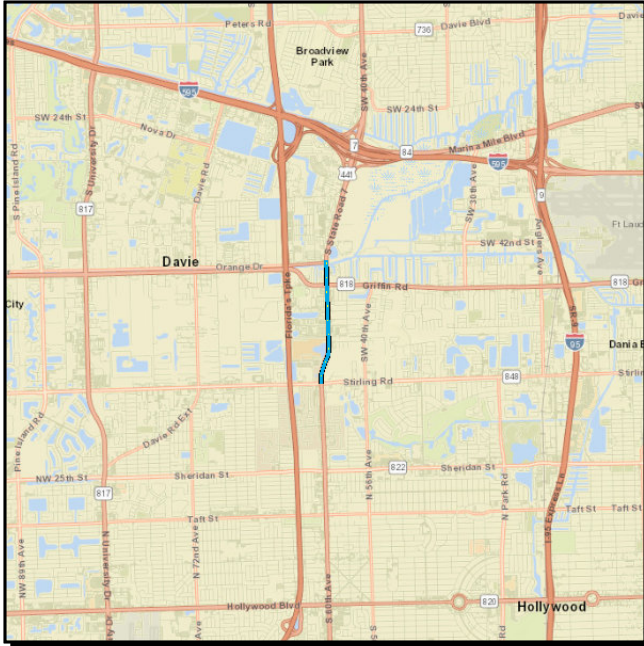
Future Year Cost:

Total Project Cost: 4,139,312

Project Description: SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)

4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 1.707

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 26,675 | 0 | 0 | 0 | 0 | 26,675 |
| CST | DS | 928,995 | 0 | 0 | 0 | 0 | 928,995 |
| CST | DIH | 116,715 | 0 | 0 | 0 | 0 | 116,715 |
| CST | SA | 937,135 | 0 | 0 | 0 | 0 | 937,135 |
| CST | ACNR | 3,748,076 | 0 | 0 | 0 | 0 | 3,748,076 |
| Total | | 5,757,596 | 0 | 0 | 0 | 0 | 5,757,596 |

Prior Year Cost: 740,931

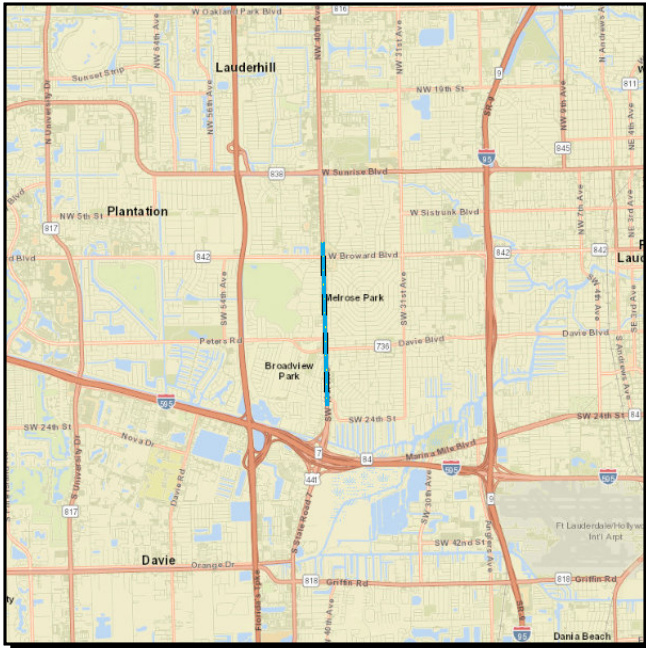
Future Year Cost:

Total Project Cost: 6,498,527

Project Description: G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER

4476771 SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 2.112

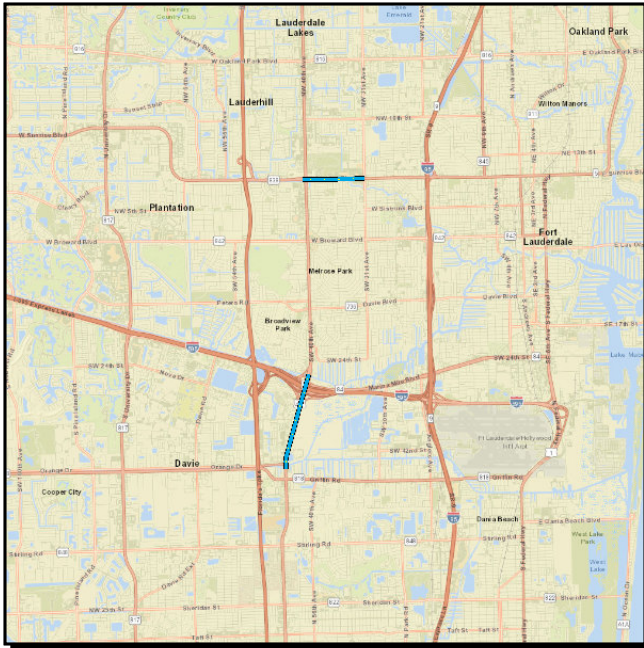
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE | DIH | 41,820 | 0 | 0 | 0 | 0 | 41,820 |
| CST | LF | 534,779 | 0 | 0 | 0 | 0 | 534,779 |
| CST | DS | 426,371 | 0 | 0 | 0 | 0 | 426,371 |
| CST | DIH | 126,420 | 0 | 0 | 0 | 0 | 126,420 |
| CST | DDR | 5,700,679 | 0 | 0 | 0 | 0 | 5,700,679 |
| Total | | 6,830,069 | 0 | 0 | 0 | 0 | 6,830,069 |

Prior Year Cost: 537,881
Future Year Cost:
Total Project Cost: 7,367,950
Project Description: G/W 447676.1(LEAD)

4295763 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 2.683
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| RRU | DDR | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| CST | LF | 959,099 | 0 | 0 | 0 | 0 | 959,099 |
| CST | CARU | 1,326,697 | 0 | 0 | 0 | 0 | 1,326,697 |
| CST | DIH | 63,754 | 0 | 0 | 0 | 0 | 63,754 |
| CST | SU | 2,244,233 | 0 | 0 | 0 | 0 | 2,244,233 |
| CST | DDR | 1,144,431 | 0 | 0 | 0 | 0 | 1,144,431 |
| Total | | 5,748,214 | 0 | 0 | 0 | 0 | 5,748,214 |

Prior Year Cost: 1,377,314

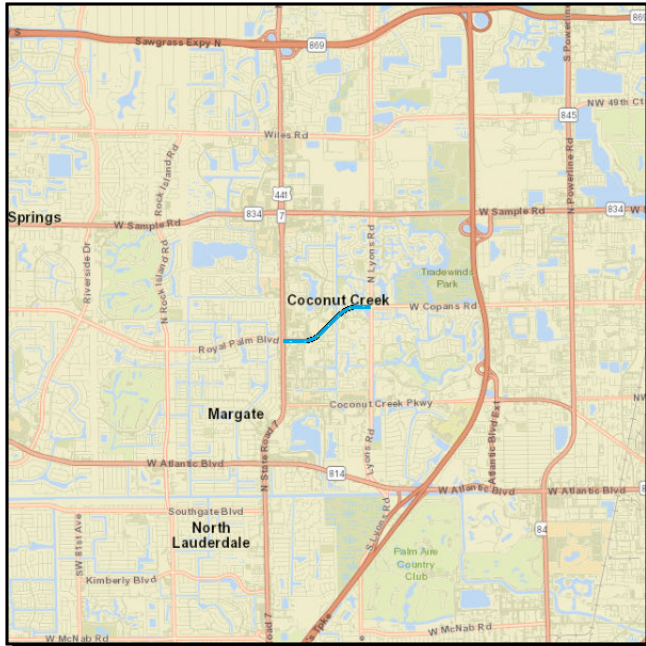
Future Year Cost:

Total Project Cost: 7,125,528

Project Description: 2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-

4295765 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 0.822
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | SU | 119,088 | 0 | 0 | 0 | 0 | 119,088 |
| Total | | 119,088 | 0 | 0 | 0 | 0 | 119,088 |

Prior Year Cost: 6,432,465

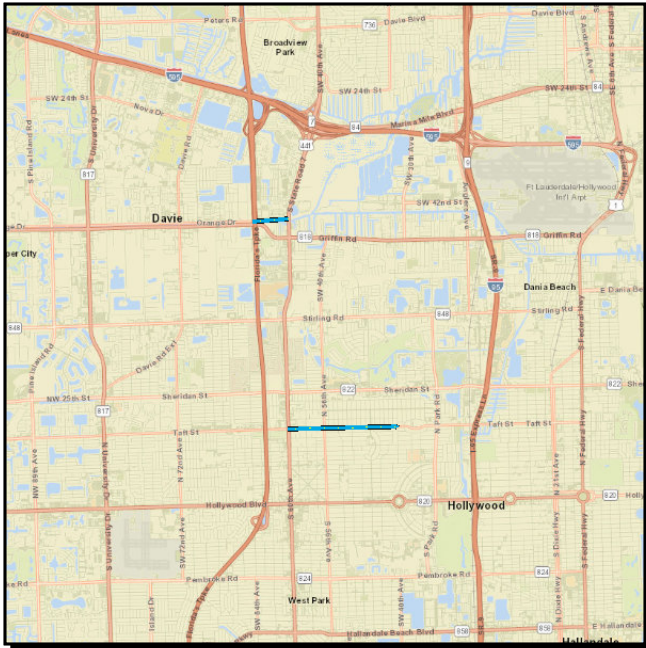
Future Year Cost:

Total Project Cost: 6,551,553

Project Description: 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD

4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 1.911
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | LF | 4,496 | 0 | 0 | 0 | 0 | 4,496 |
| CST | SU | 225,818 | 0 | 0 | 0 | 0 | 225,818 |
| PE | ACSA | 60,396 | 0 | 0 | 0 | 0 | 60,396 |
| Total | | 290,710 | 0 | 0 | 0 | 0 | 290,710 |

Prior Year Cost: 4,652,847

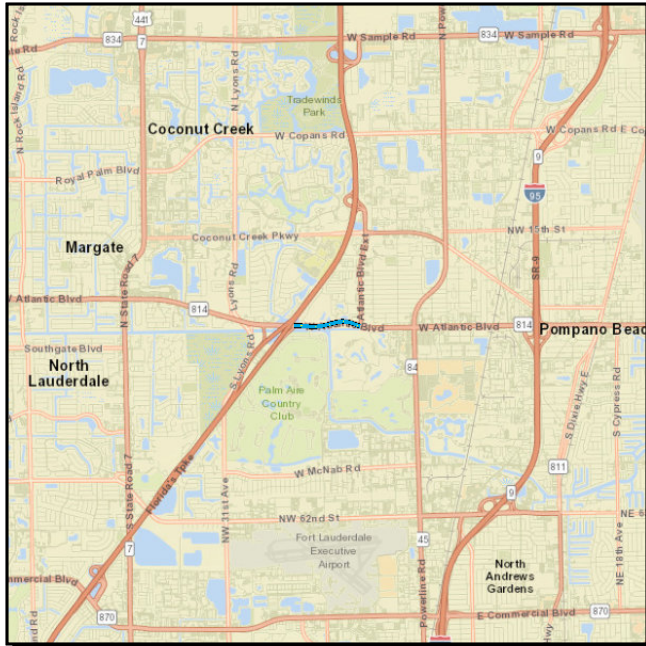
Future Year Cost:

Total Project Cost: 4,943,557

Project Description: 2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

4475431 SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.978

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | ACSS | 1,522,867 | 0 | 0 | 0 | 0 | 1,522,867 |
| Total | | 1,522,867 | 0 | 0 | 0 | 0 | 1,522,867 |

Prior Year Cost: 293,042

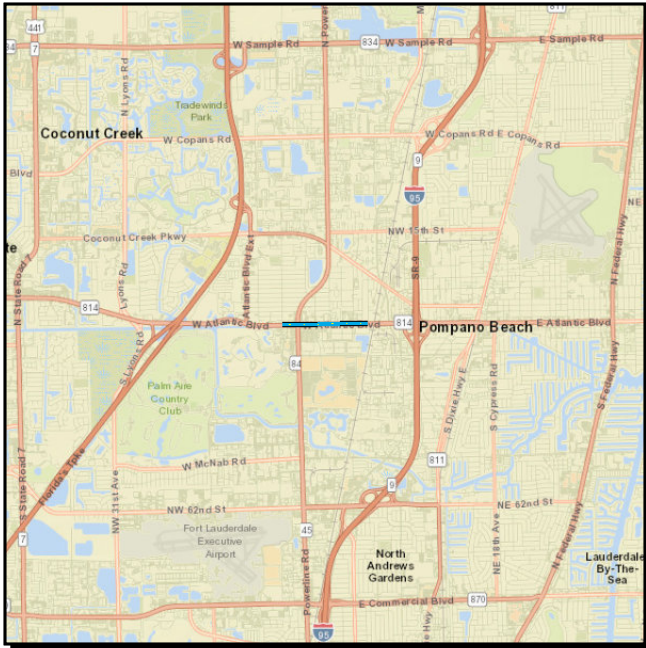
Future Year Cost:

Total Project Cost: 1,815,909

Project Description: B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)

4476811 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 1.071

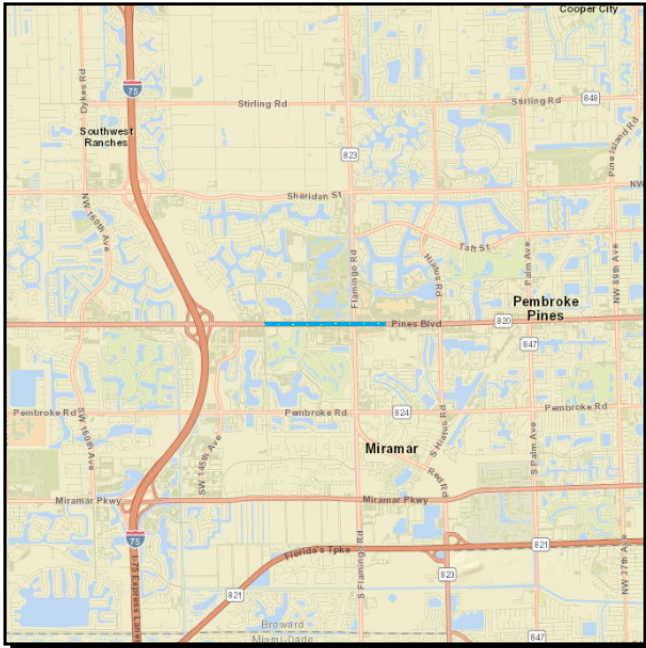
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DS | 2,914,736 | 0 | 0 | 0 | 0 | 2,914,736 |
| CST | DIH | 86,855 | 0 | 0 | 0 | 0 | 86,855 |
| CST | DDR | 248,297 | 0 | 0 | 0 | 0 | 248,297 |
| Total | | 3,249,888 | 0 | 0 | 0 | 0 | 3,249,888 |

Prior Year Cost: 579,715
Future Year Cost:
Total Project Cost: 3,829,603
Project Description:

4462001 SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 2.009

MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | DIH | 47,082 | 0 | 0 | 0 | 0 | 47,082 |
| Total | | 47,082 | 0 | 0 | 0 | 0 | 47,082 |

Prior Year Cost: 13,903,815

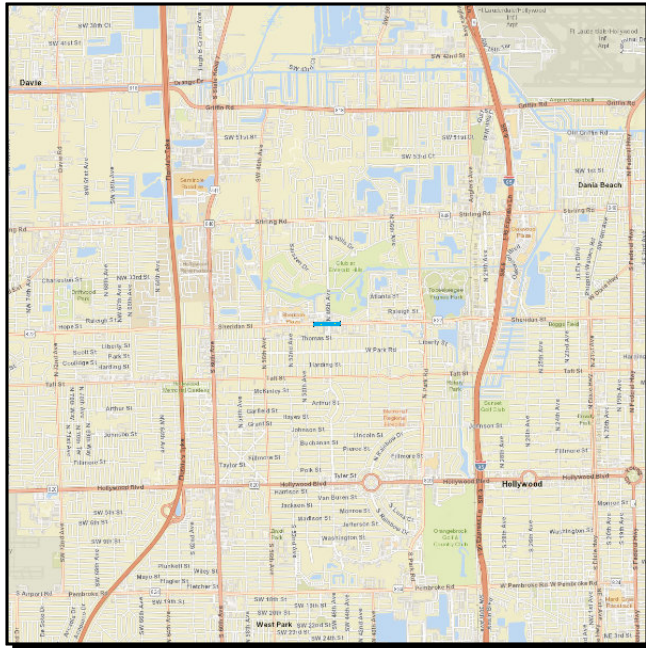
Future Year Cost:

Total Project Cost: 13,950,897

Project Description: MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV = \$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

4417701 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Non-SIS



Work Summary: TRAFFIC SIGNAL UPDATE

From:

To:

Lead Agency: FDOT

Length: 0.264

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| ROW | DDR | 44,538 | 0 | 0 | 0 | 0 | 44,538 |
| Total | | 44,538 | 0 | 0 | 0 | 0 | 44,538 |

Prior Year Cost: 2,586,447

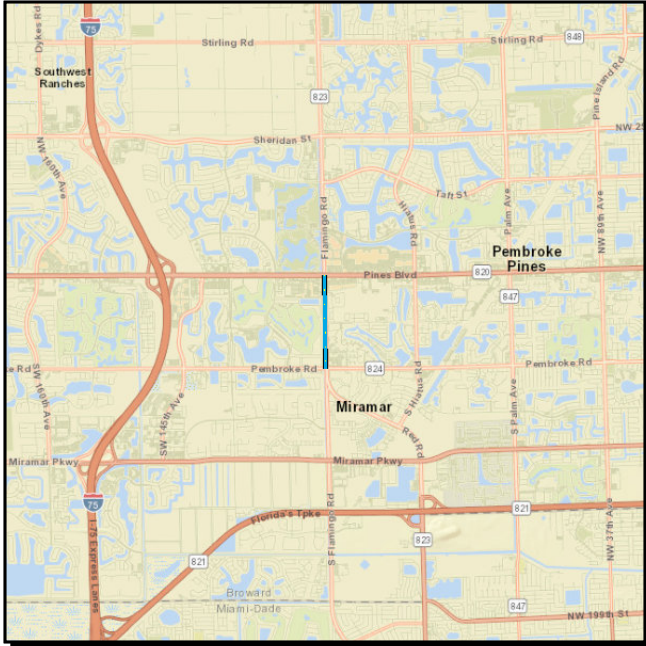
Future Year Cost:

Total Project Cost: 2,630,985

Project Description: NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

4476801 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 1.12

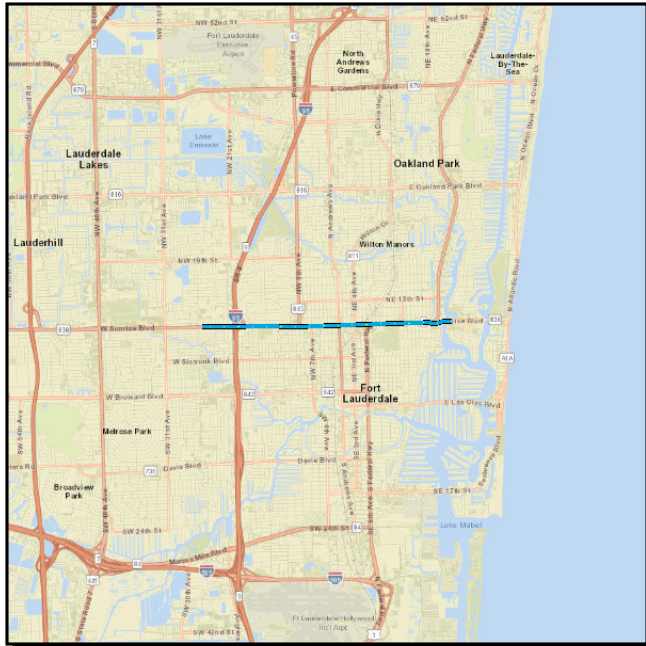
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | LF | 928,734 | 0 | 0 | 0 | 0 | 928,734 |
| CST | DS | 3,049,995 | 0 | 0 | 0 | 0 | 3,049,995 |
| CST | DIH | 121,050 | 0 | 0 | 0 | 0 | 121,050 |
| CST | DDR | 499,335 | 0 | 0 | 0 | 0 | 499,335 |
| Total | | 4,599,114 | 0 | 0 | 0 | 0 | 4,599,114 |

Prior Year Cost: 450,312
Future Year Cost:
Total Project Cost: 5,049,426
Project Description:

4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 0.466

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | ACSS | 629,831 | 0 | 0 | 0 | 0 | 629,831 |
| CST | SA | 53,173 | 0 | 0 | 0 | 0 | 53,173 |
| CST | DDR | 117,688 | 0 | 0 | 0 | 0 | 117,688 |
| CST | ACNR | 1,648,876 | 0 | 0 | 0 | 0 | 1,648,876 |
| Total | | 2,449,568 | 0 | 0 | 0 | 0 | 2,449,568 |

Prior Year Cost: 510,968

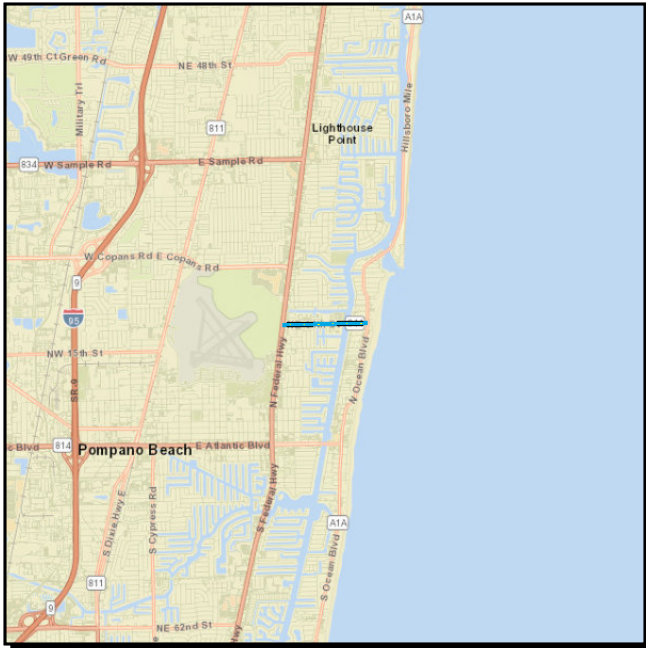
Future Year Cost:

Total Project Cost: 2,960,536

Project Description: NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)

4476721 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 0.894

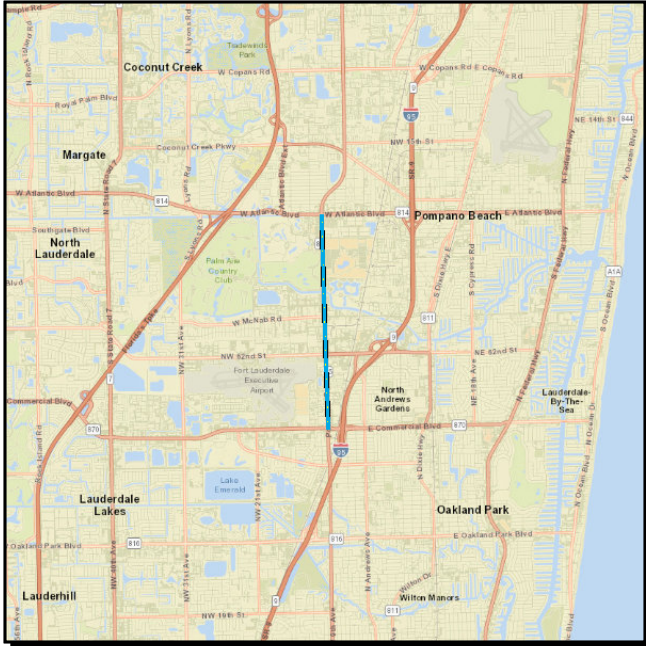
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DS | 249,733 | 0 | 0 | 0 | 0 | 249,733 |
| CST | DIH | 60,058 | 0 | 0 | 0 | 0 | 60,058 |
| CST | DDR | 1,850,110 | 0 | 0 | 0 | 0 | 1,850,110 |
| Total | | 2,159,901 | 0 | 0 | 0 | 0 | 2,159,901 |

Prior Year Cost: 528,515
Future Year Cost:
Total Project Cost: 2,688,416
Project Description:

4461961 SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION
From:
To:
Lead Agency: FDOT
Length: 2.069
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE | DIH | 18,433 | 0 | 0 | 0 | 0 | 18,433 |
| PE | SA | 3,875 | 0 | 0 | 0 | 0 | 3,875 |
| CST | GFSA | 5,971 | 0 | 0 | 0 | 0 | 5,971 |
| CST | DIH | 66,388 | 0 | 0 | 0 | 0 | 66,388 |
| Total | | 94,667 | 0 | 0 | 0 | 0 | 94,667 |

Prior Year Cost: 7,618,274

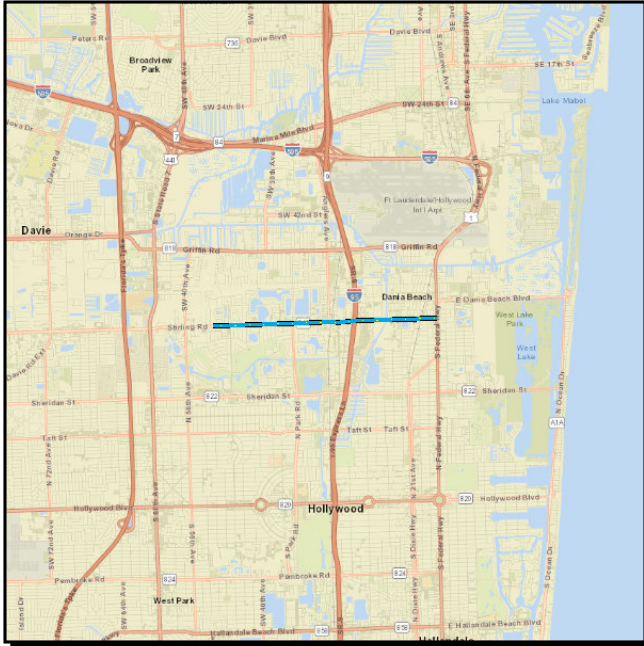
Future Year Cost:

Total Project Cost: 7,712,941

Project Description: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45)

4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

Non-SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 3.959

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 65,428 | 0 | 0 | 0 | 0 | 65,428 |
| CST | LF | 52,104 | 0 | 0 | 0 | 0 | 52,104 |
| CST | DIH | 86,238 | 0 | 0 | 0 | 0 | 86,238 |
| CST | ACSA | 4,833 | 0 | 0 | 0 | 0 | 4,833 |
| Total | | 208,603 | 0 | 0 | 0 | 0 | 208,603 |

Prior Year Cost: 11,694,523

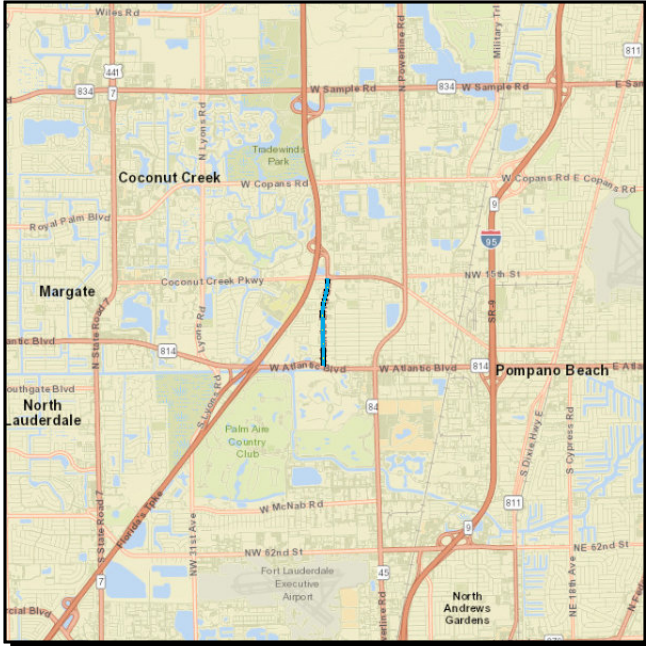
Future Year Cost:

Total Project Cost: 11,903,126

Project Description: 52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

4457191 SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.857

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| RRU | ACSS | 425,585 | 0 | 0 | 0 | 0 | 425,585 |
| CST | ACSS | 35,000 | 0 | 0 | 0 | 0 | 35,000 |
| Total | | 460,585 | 0 | 0 | 0 | 0 | 460,585 |

Prior Year Cost: 209,955

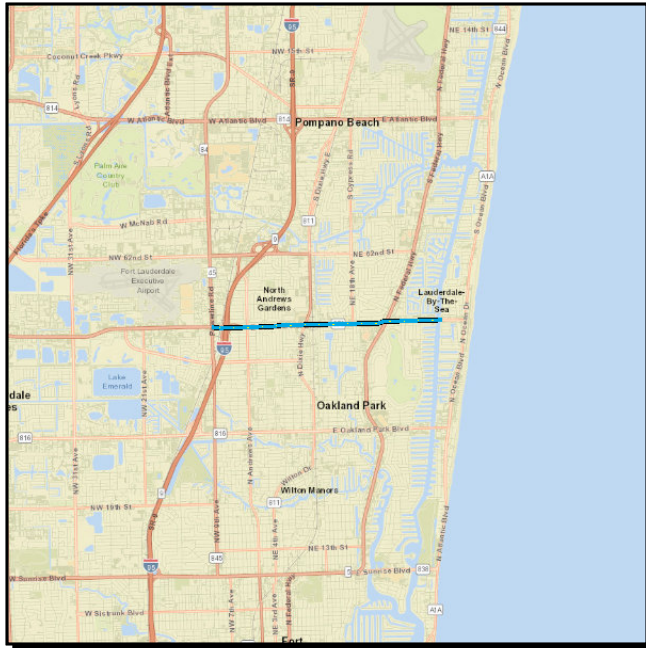
Future Year Cost:

Total Project Cost: 670,540

Project Description: NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; NO PHASE 52 NEEDED

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR

Non-SIS

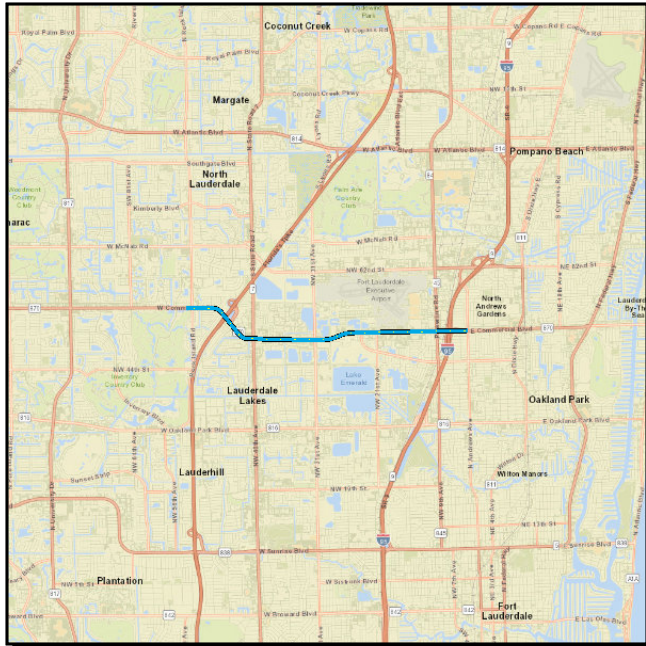


Work Summary: TRANSIT FACILITY RECONSTRUCTION
From:
To:
Lead Agency: FDOT
Length: 3.663
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DIH | 26,749 | 0 | 0 | 0 | 0 | 26,749 |
| CST | DDR | 147,504 | 0 | 0 | 0 | 0 | 147,504 |
| Total | | 174,253 | 0 | 0 | 0 | 0 | 174,253 |

Prior Year Cost: 14,995,071
Future Year Cost:
Total Project Cost: 15,169,324
Project Description: G/W: 441944-1-52-01;441944-1-52-02;441944-2-52-01

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE SIS



Work Summary: TRAFFIC OPS IMPROVEMENT
From:
To:
Lead Agency: FDOT
Length: 4.851
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 1,453 | 0 | 0 | 0 | 0 | 1,453 |
| CST | ACSS | 218,088 | 0 | 0 | 0 | 0 | 218,088 |
| Total | | 219,541 | 0 | 0 | 0 | 0 | 219,541 |

Prior Year Cost: 5,338,539

Future Year Cost:

Total Project Cost: 5,558,080

Project Description: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O

4419441 SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 8.769

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | LF | 114,964 | 0 | 0 | 0 | 0 | 114,964 |
| CST | DS | 20,198 | 0 | 0 | 0 | 0 | 20,198 |
| CST | DIH | 64,541 | 0 | 0 | 0 | 0 | 64,541 |
| CST | DDR | 164,862 | 0 | 0 | 0 | 0 | 164,862 |
| Total | | 364,565 | 0 | 0 | 0 | 0 | 364,565 |

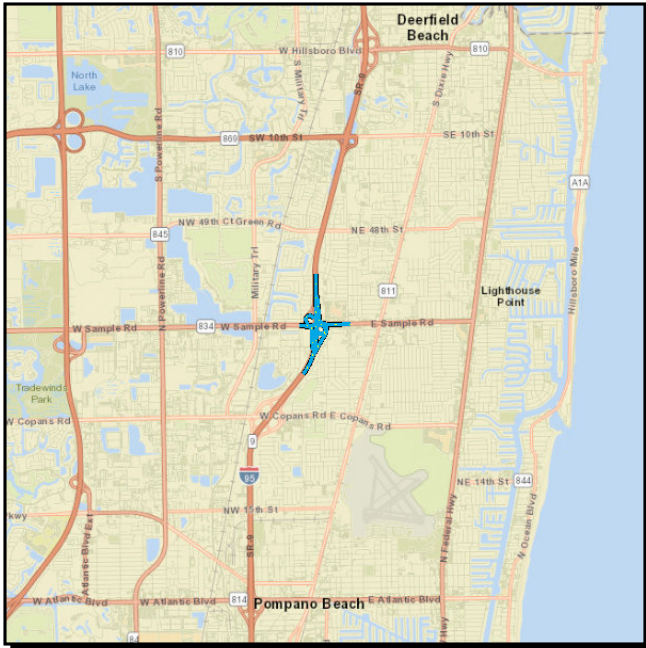
Prior Year Cost: 6,671,385

Future Year Cost:

Total Project Cost: 7,035,950

Project Description: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP SIS



Work Summary: INTERCHANGE JUSTIFICA/MODIFICA
From:
To:
Lead Agency: FDOT
Length: 4.103
MTP Pg.: 5-5

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 880 | 0 | 0 | 0 | 0 | 880 |
| INC | DDR | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| ROW | DIH | 8,574 | 0 | 0 | 0 | 0 | 8,574 |
| ROW | DDR | 91,481 | 0 | 0 | 0 | 0 | 91,481 |
| Total | | 500,935 | 0 | 0 | 0 | 0 | 500,935 |

Prior Year Cost: 40,314,830

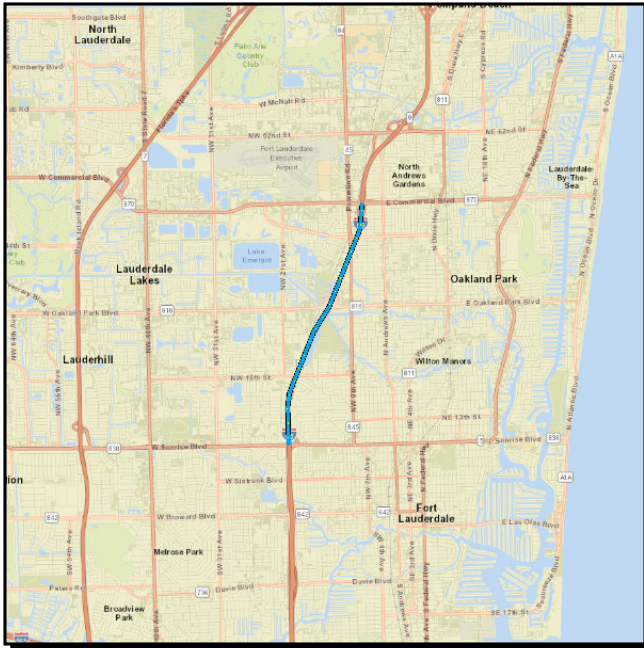
Future Year Cost:

Total Project Cost: 40,815,765

Project Description: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

4533371 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD

Non-SIS



Work Summary: LANDSCAPING
From:
To:
Lead Agency: FDOT
Length: 2.5
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DS | 61,129 | 0 | 0 | 0 | 0 | 61,129 |
| CST | DIH | 95,509 | 0 | 0 | 0 | 0 | 95,509 |
| CST | DDR | 2,131,278 | 0 | 0 | 0 | 0 | 2,131,278 |
| Total | | 2,287,916 | 0 | 0 | 0 | 0 | 2,287,916 |

Prior Year Cost:

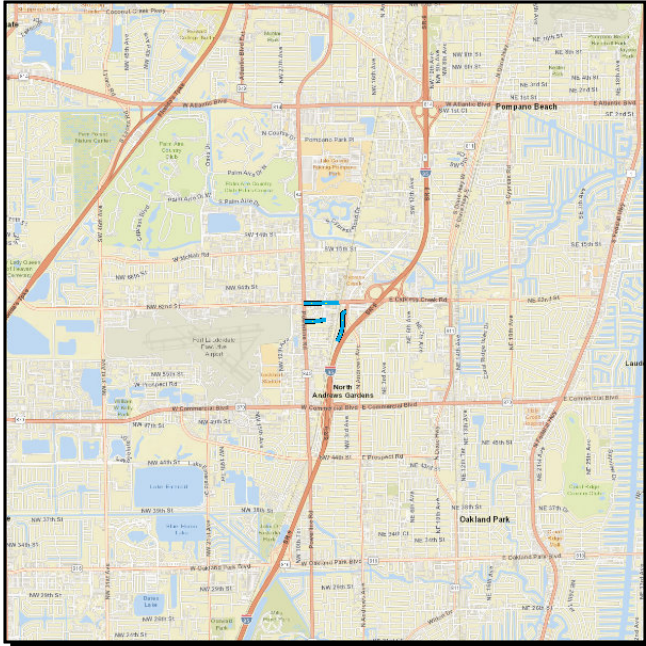
Future Year Cost:

Total Project Cost: 2,287,916

Project Description: STANDALONE DEPENDENT PROJECT FOR SR-816/OAKLAND PARK BLVD. INTERCHANGE. LIMITS OF I-95 EXPRESS LANES PHASE 3A-1 THIS CONTRACT IS RE-LET FROM 433108.2 POST DESIGN ON ORIGINAL FM#433108.2

4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 0.856
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | SU | 16,058 | 0 | 0 | 0 | 0 | 16,058 |
| Total | | 16,058 | 0 | 0 | 0 | 0 | 16,058 |

Prior Year Cost: 9,584,239

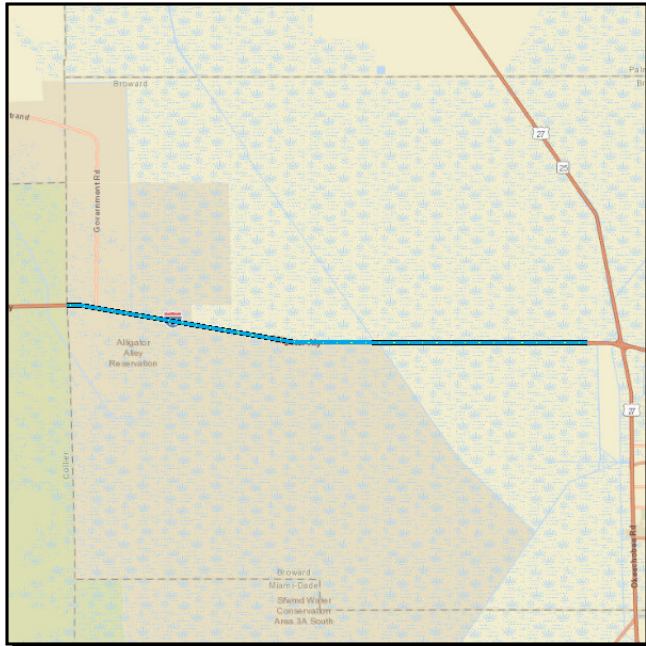
Future Year Cost:

Total Project Cost: 9,600,297

Project Description: WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1

4441221 SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261

SIS



Work Summary: TRANSIT FACILITY RECONSTRUCTION

From:

To:

Lead Agency: FDOT

Length: 12.388

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| PE | DSB2 | 289,665 | 0 | 0 | 0 | 0 | 289,665 |
| CST | DSB2 | 26,964,420 | 0 | 0 | 0 | 0 | 26,964,420 |
| PE | DIH | 2,993 | 0 | 0 | 0 | 0 | 2,993 |
| CST | DIH | 169,017 | 0 | 0 | 0 | 0 | 169,017 |
| CST | DDR | 2,944,838 | 0 | 0 | 0 | 0 | 2,944,838 |
| Total | | 30,370,933 | 0 | 0 | 0 | 0 | 30,370,933 |

Prior Year Cost: 4,780,996

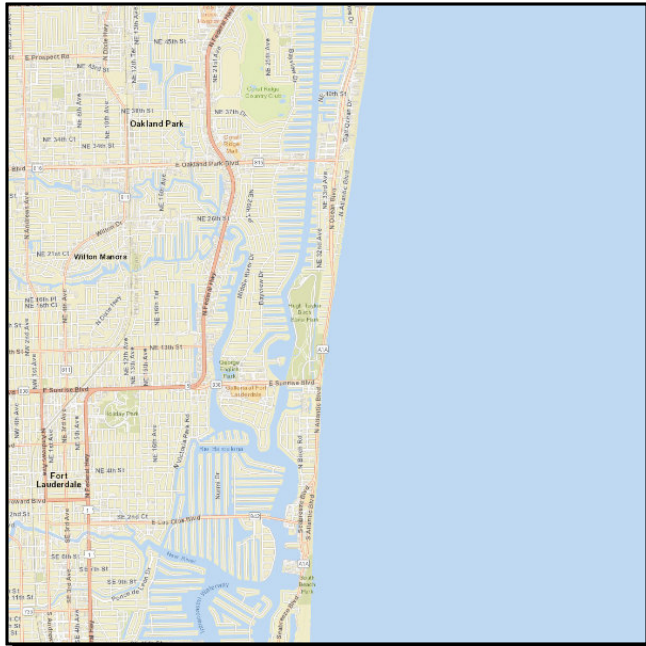
Future Year Cost:

Total Project Cost: 35,151,929

Project Description: INCLUDES DESIGN OF 444122-4

4524671 SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT

Non-SIS



Work Summary: TRAFFIC SIGNALS
From:
To:
Lead Agency: FDOT
Length: 0.095
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | DIH | 40,266 | 0 | 0 | 0 | 0 | 40,266 |
| CST | SA | 761,311 | 0 | 0 | 0 | 0 | 761,311 |
| Total | | 801,577 | 0 | 0 | 0 | 0 | 801,577 |

Prior Year Cost: 107,732

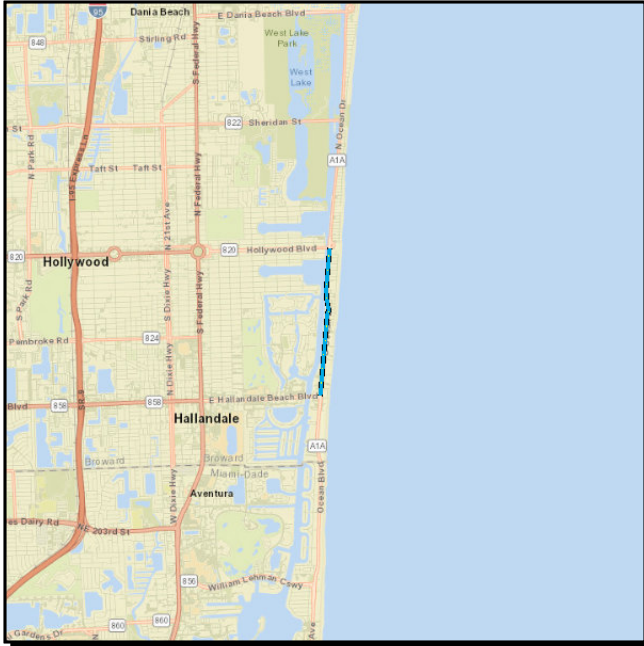
Future Year Cost:

Total Project Cost: 909,309

Project Description: ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-WITH 452518-1 (LEAD)

4461991 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.

Non-SIS



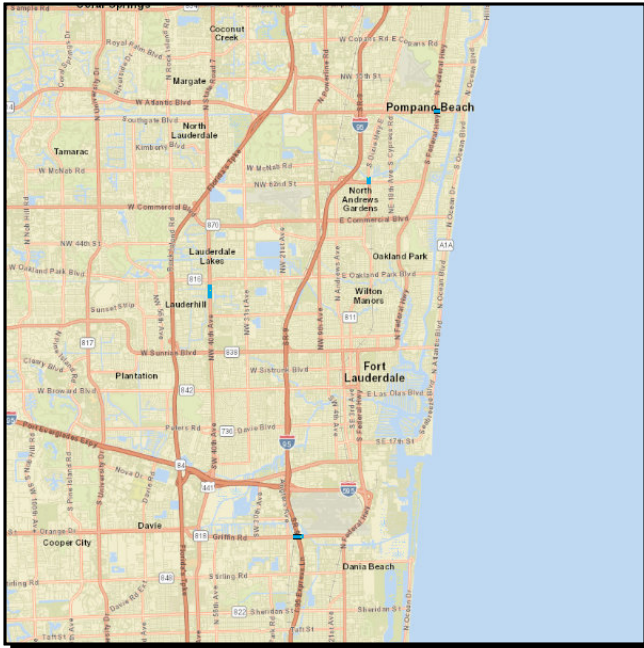
Work Summary: TRANSIT FACILITY RECONSTRUCTION
From:
To:
Lead Agency: FDOT
Length: 1.383
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | DIH | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CST | DDR | 3,762,377 | 0 | 0 | 0 | 0 | 3,762,377 |
| Total | | 3,767,377 | 0 | 0 | 0 | 0 | 3,767,377 |

Prior Year Cost: 96,948
Future Year Cost:
Total Project Cost: 3,864,325
Project Description: RESURFACING TO BE DELIVERED BY CITY OF HOLLYWOOD

4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 1.045

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| RRU | ACSS | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| CST | ACSS | 575,436 | 0 | 0 | 0 | 0 | 575,436 |
| Total | | 605,436 | 0 | 0 | 0 | 0 | 605,436 |

Prior Year Cost: 297,446

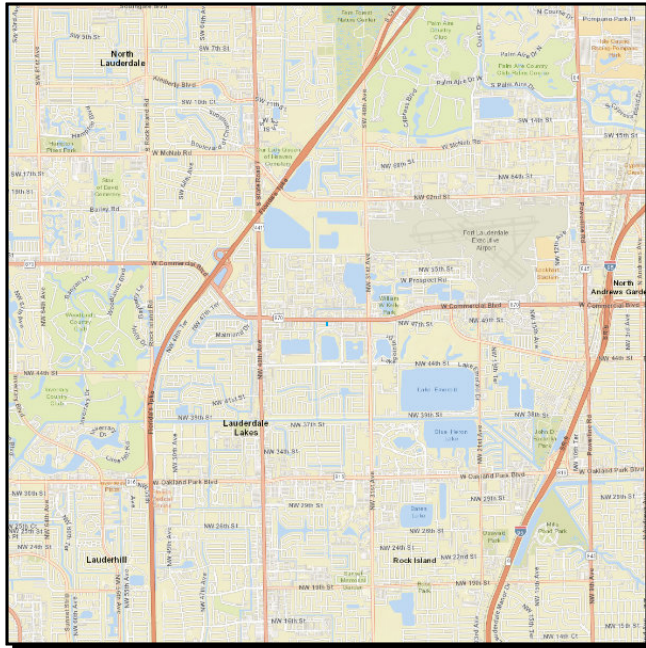
Future Year Cost:

Total Project Cost: 902,882

Project Description: NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERCHANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW 29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1 G/W 445628.1 (LEAD)

4538241 TRAFFIC OPS IMPROVEMENT

Non-SIS



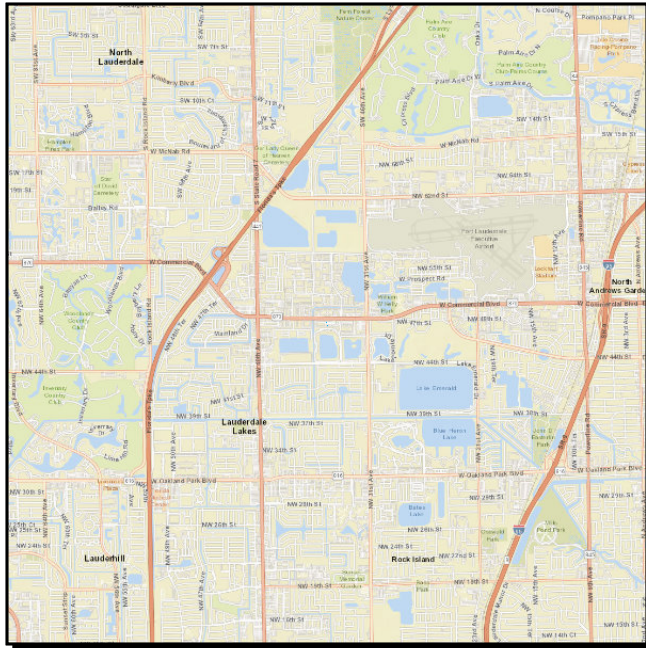
Work Summary: OTHER ITS
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DITS | 503,680 | 0 | 0 | 0 | 0 | 503,680 |
| Total | | 503,680 | 0 | 0 | 0 | 0 | 503,680 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 503,680
Project Description:

4538261 TRAFFIC OPS IMPROVEMENT

Non-SIS



Work Summary: OTHER ITS

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DITS | 1,077,198 | 0 | 0 | 0 | 0 | 1,077,198 |
| Total | | 1,077,198 | 0 | 0 | 0 | 0 | 1,077,198 |

Prior Year Cost:

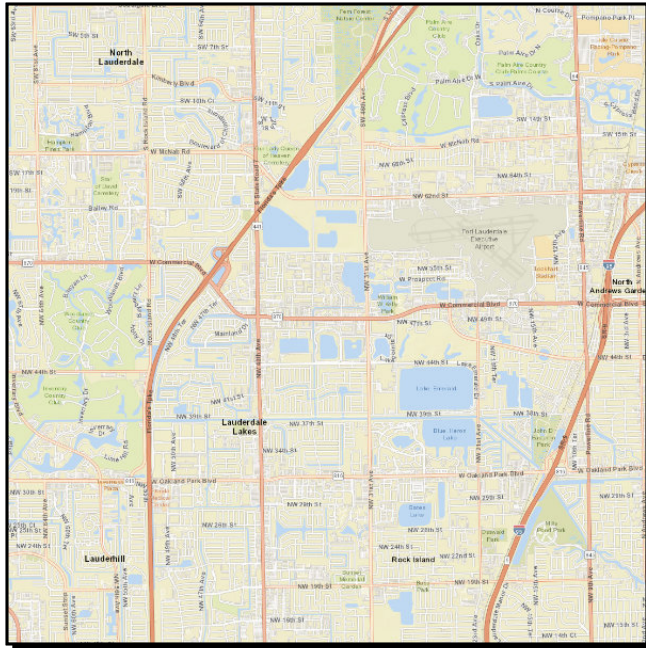
Future Year Cost:

Total Project Cost: 1,077,198

Project Description:

4538251 TRAFFIC OPS IMPROVEMENT

Non-SIS



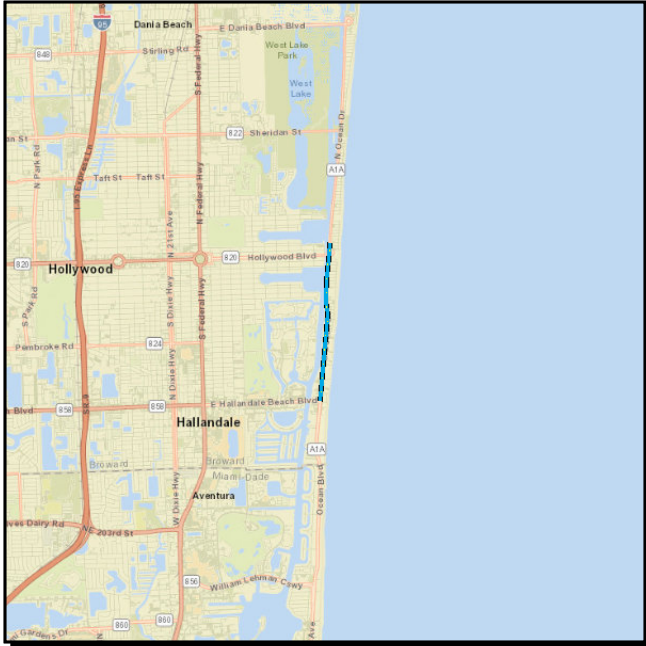
Work Summary: OTHER ITS
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DITS | 503,680 | 0 | 0 | 0 | 0 | 503,680 |
| Total | | 503,680 | 0 | 0 | 0 | 0 | 503,680 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 503,680
Project Description:

4534311 SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: BROWARD MPO

Length: 1.931

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PLN | SU | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| Total | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 150,000

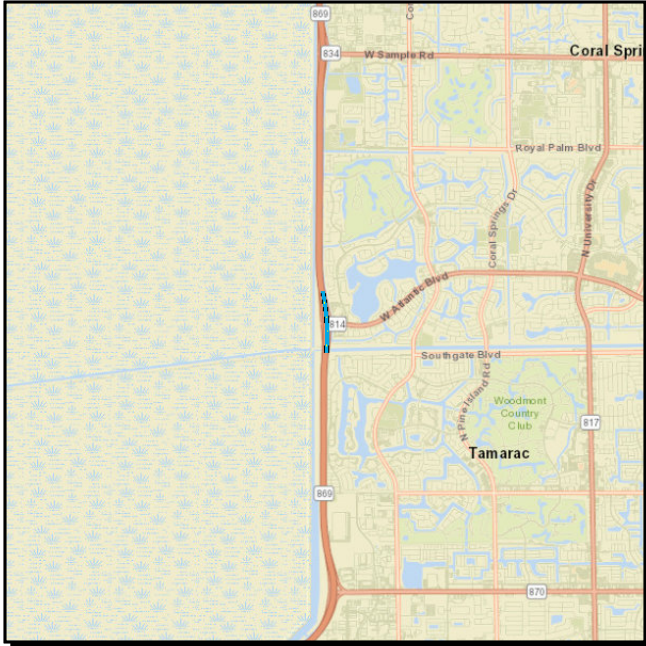
Project Description:

Section 2 - TURNPIKE

DRAFT

4439561 ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)

SIS



Work Summary: INTERCHANGE IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 3.125

MTP Pg.: 5-4

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | PKYI | 36,709 | 0 | 0 | 0 | 0 | 36,709 |
| ROW | PKYI | 202 | 0 | 0 | 0 | 0 | 202 |
| PE | PKYI | 1,096 | 0 | 0 | 0 | 0 | 1,096 |
| Total | | 38,007 | 0 | 0 | 0 | 0 | 38,007 |

Prior Year Cost: 84,940,570

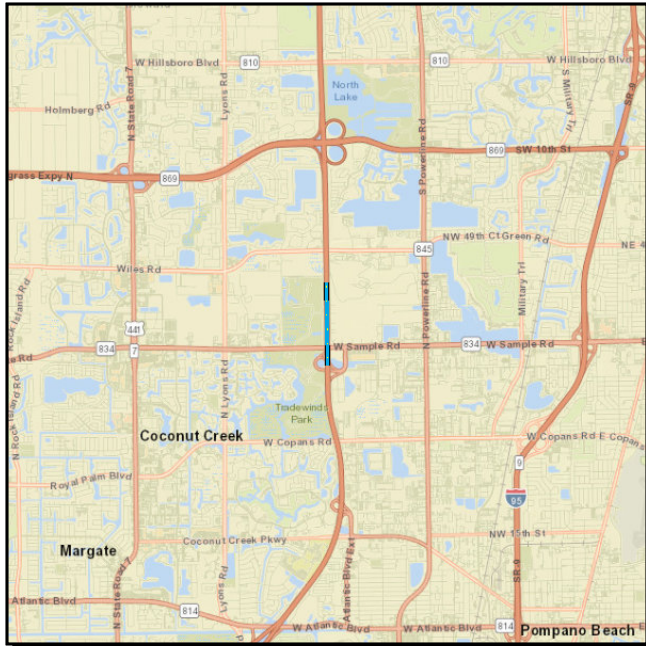
Future Year Cost:

Total Project Cost: 84,978,577

Project Description:

4520781 WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 0.986

MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PE | PKYI | 1,710,000 | 0 | 0 | 0 | 0 | 1,710,000 |
| Total | | 1,710,000 | 0 | 0 | 0 | 0 | 1,710,000 |

Prior Year Cost: 1,500
Future Year Cost:
Total Project Cost: 1,711,500
Project Description:

Section 3 - FLP: TRANSIT

DRAFT

4563341 Josh Lee Blvd

Non-SIS

No Map Available

Work Summary: TRANSIT IMPROVEMENT
From:
To:
Lead Agency: Sunrise
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | FTA | 2,500,000 | 0 | 0 | 0 | 0 | 2,500,000 |
| CAP | LF | 2,200,000 | 0 | 0 | 0 | 0 | 2,200,000 |
| Total | | 4,700,000 | 0 | 0 | 0 | 0 | 4,700,000 |

Prior Year Cost:

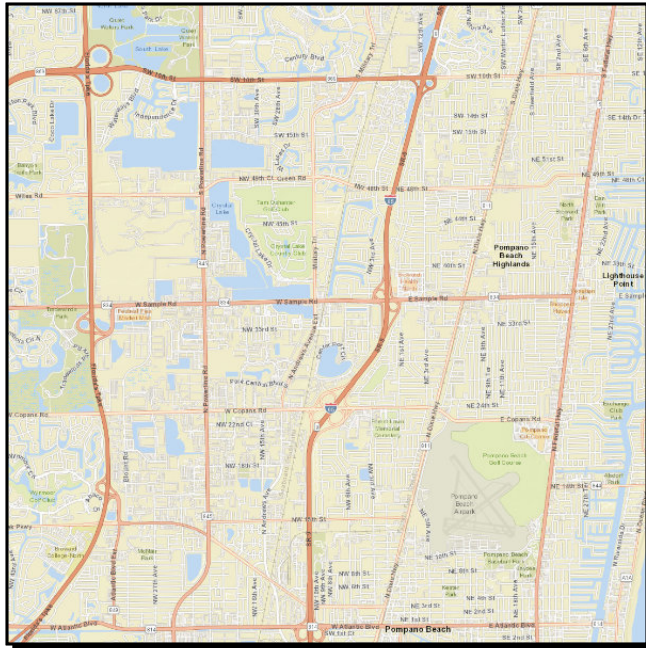
Future Year Cost:

Total Project Cost: 4,700,000

Project Description: Consolidated Appropriations Act. Community Project Funding . The local funding is displayed for illustrative purposes only. The local funds will be included in the municipality's budget for FY25, starting October 1, 2024.

4546011 RAIL VEHICLE REPLACEMENT GRANT FOR SFRTA

Non-SIS



Work Summary: TRANSIT IMPROVEMENT

From:

To:

Lead Agency: SOUTH FL REG TRANSPORT AUTH

Length: 0.000

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|--------------------|----------|----------|----------|----------|--------------------|
| CAP | FTA | 71,700,000 | 0 | 0 | 0 | 0 | 71,700,000 |
| CAP | LF | 28,680,000 | 0 | 0 | 0 | 0 | 28,680,000 |
| Total | | 100,380,000 | 0 | 0 | 0 | 0 | 100,380,000 |

Prior Year Cost:

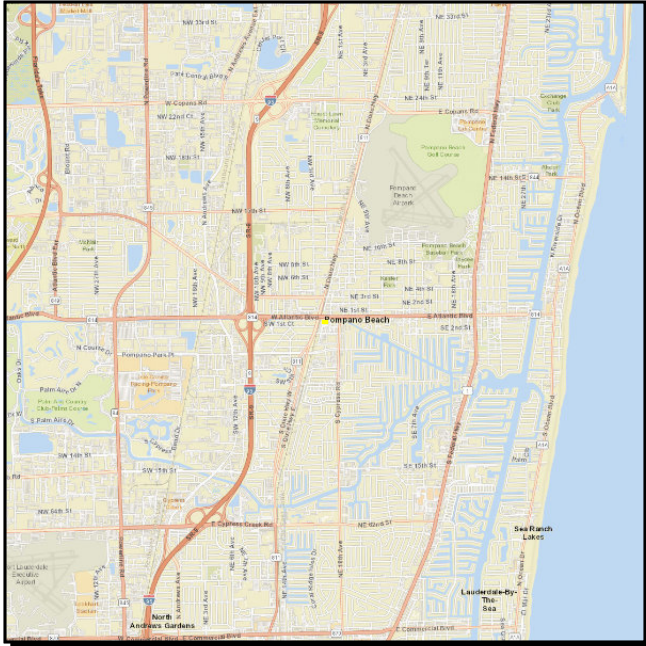
Future Year Cost:

Total Project Cost: 100,380,000

Project Description: \$71,700,000 FY 2022 and FY 2023 Competitive Grants for Rail Vehicle Replacement Program (Rail Program).

4540431 SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION

Non-SIS



Work Summary: TRANSIT IMPROVEMENT

From:

To:

Lead Agency: CITY OF POMPANO BEACH

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| OPS | DPTO | 195,000 | 0 | 0 | 0 | 0 | 195,000 |
| OPS | LF | 195,000 | 0 | 0 | 0 | 0 | 195,000 |
| Total | | 390,000 | 0 | 0 | 0 | 0 | 390,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 390,000

Project Description:

Section 4 - FLORIDA RAIL ENTERPRISE

DRAFT

4170315 SFEC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Non-SIS



Work Summary: RAIL CAPACITY PROJECT
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PDE | LF | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |
| Total | | 4,000,000 | 0 | 0 | 0 | 0 | 4,000,000 |

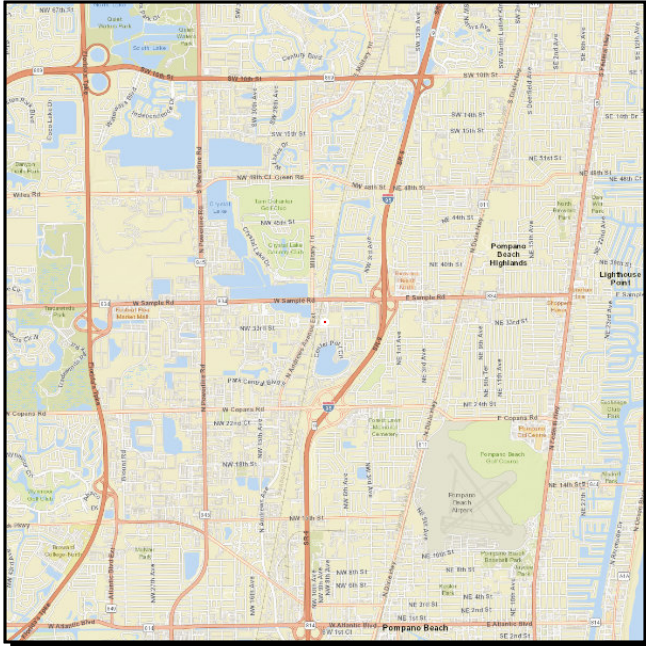
Prior Year Cost: 10,560,405

Future Year Cost:

Total Project Cost: 14,560,405

Project Description: SFEC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFEC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.

4521691 SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) Non-SIS



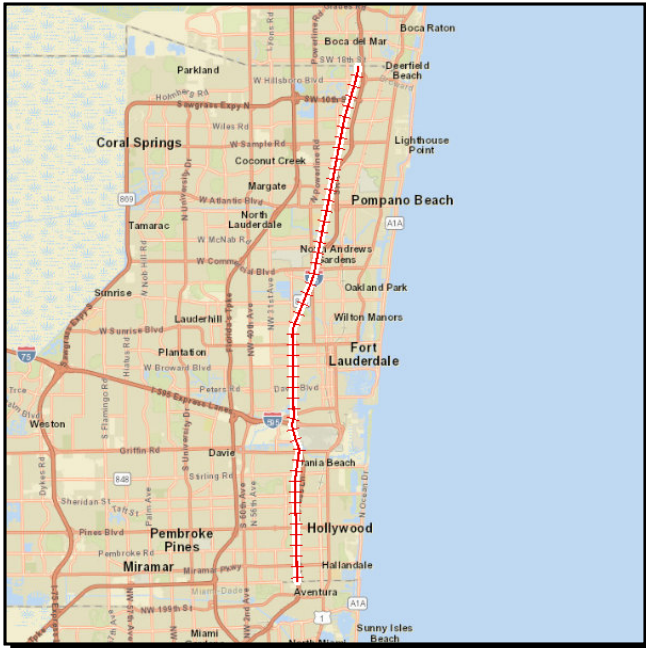
Work Summary: RAIL PRESERVATION PROJECT
From:
To:
Lead Agency: SFRTA 0
MTP Pg.: 5-37

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 1,727,937 | 0 | 0 | 0 | 0 | 1,727,937 |
| Total | | 1,727,937 | 0 | 0 | 0 | 0 | 1,727,937 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 1,727,937
Project Description:

4537731 SFRC CORRIDOR FROM MAGONIA PARK TO MIC

Non-SIS



Work Summary:

RAIL REVENUE/OPERATIONAL

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-37

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 600,000 | 0 | 0 | 0 | 0 | 600,000 |
| Total | | 600,000 | 0 | 0 | 0 | 0 | 600,000 |

Prior Year Cost:

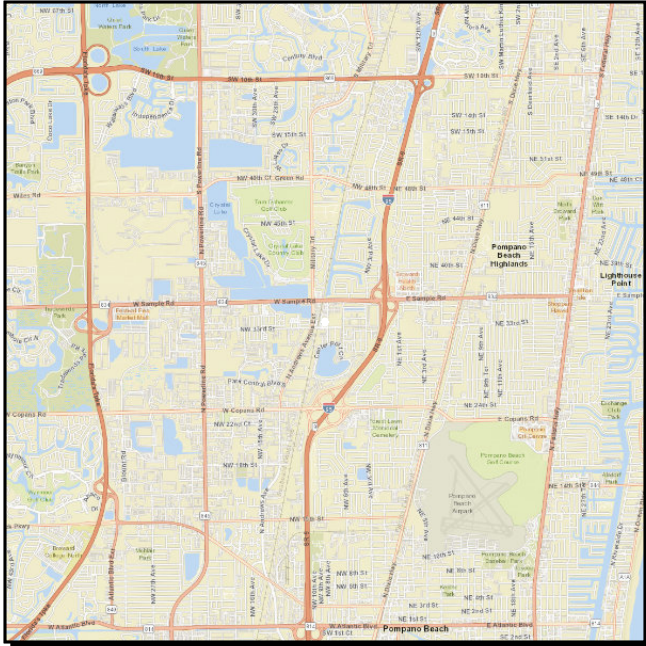
Future Year Cost:

Total Project Cost: 600,000

Project Description:

4537771 SFRC REPLACE DAX CABLE WPB - BANYAN

Non-SIS



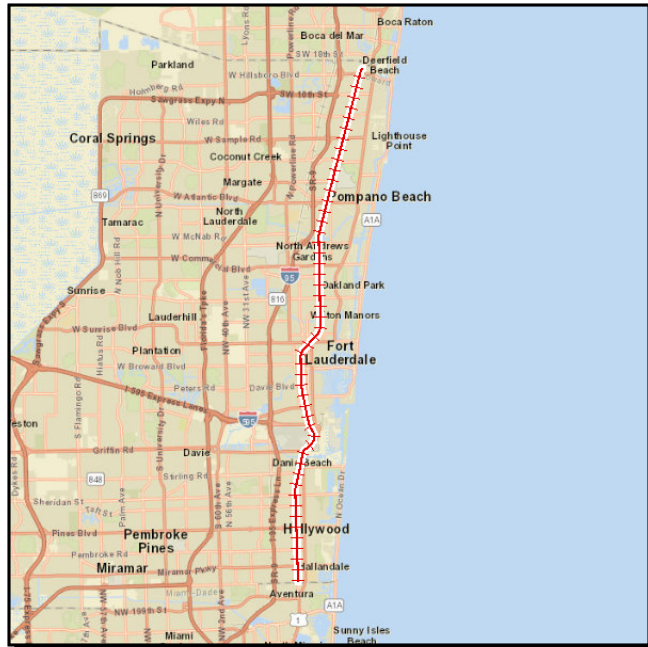
Work Summary: RAIL REVENUE/OPERATIONAL
From:
To:
Lead Agency: SFRTA 0
MTP Pg.: 5-37

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CAP | DPTO | 88,000 | 0 | 0 | 0 | 0 | 88,000 |
| Total | | 88,000 | 0 | 0 | 0 | 0 | 88,000 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 88,000
Project Description:

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Non-SIS



Work Summary: RAIL CAPACITY PROJECT
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| PDE | DPTO | 3,800,000 | 0 | 0 | 0 | 0 | 3,800,000 |
| RRU | DPTO | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Total | | 3,850,000 | 0 | 0 | 0 | 0 | 3,850,000 |

Prior Year Cost: 11,912,254

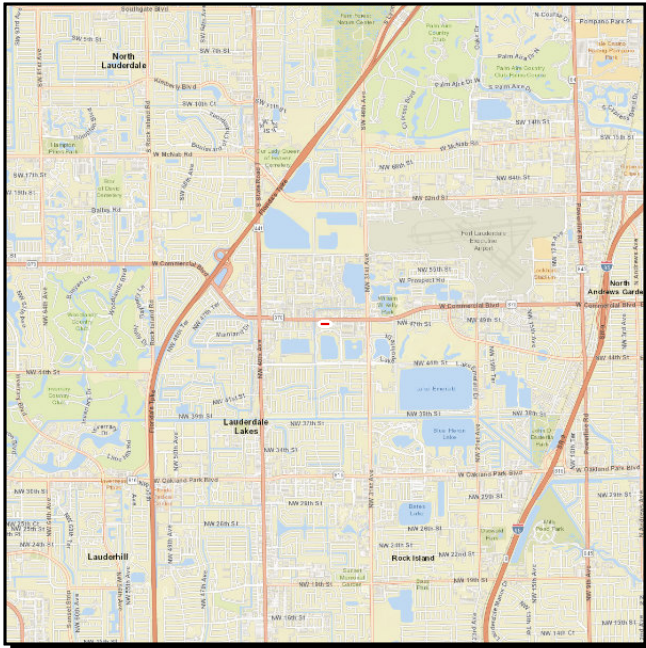
Future Year Cost:

Total Project Cost: 15,762,254

Project Description: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

4499331 VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY

Non-SIS



Work Summary: RAIL PRESERVATION PROJECT
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-3

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PDE | TRIP | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

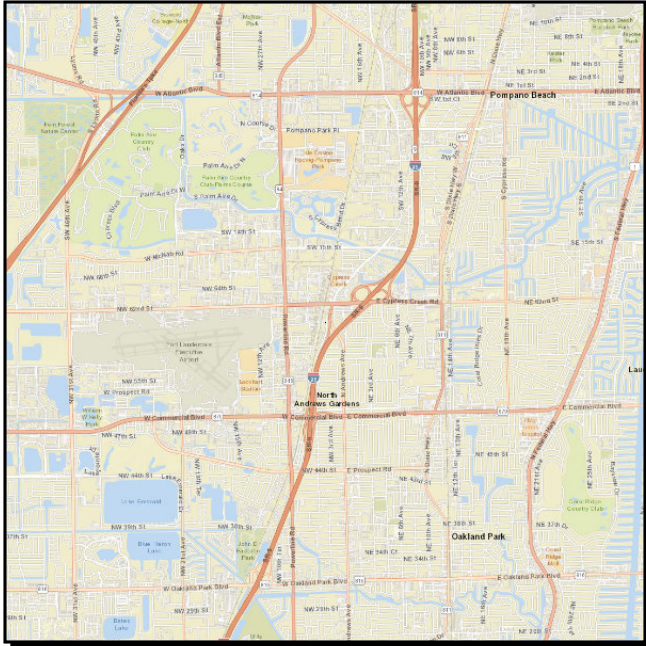
Prior Year Cost: 250,000
Future Year Cost:
Total Project Cost: 500,000
Project Description: APPROVED BY CO

Section 5 - RAIL

DRAFT

2025002 FEC Railroad Safety

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**

To:

Lead Agency: BROWARD MPO

MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|-------------------|----------|----------|----------|----------|-------------------|
| CAP | FRA | 15,440,000 | 0 | 0 | 0 | 0 | 15,440,000 |
| CAP | LF | 3,860,000 | 0 | 0 | 0 | 0 | 3,860,000 |
| Total | | 19,300,000 | 0 | 0 | 0 | 0 | 19,300,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 19,300,000

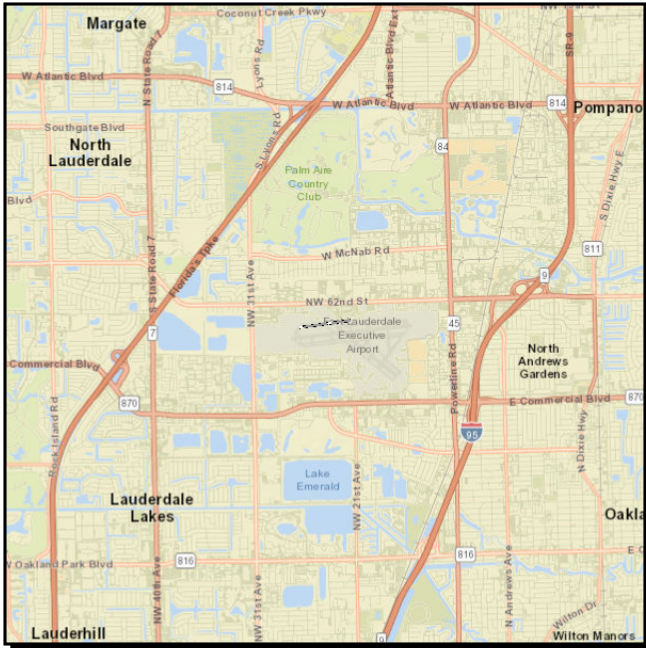
Project Description: Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022). Grant No. RCE2023000068. 20% local funding for match is proceeding through the local budgeting process. The local funding is displayed for illustrative purposes only. The local funds will be included in the Municipalities and county's budget for FY25, starting October 1, 2024.

Section 6 - FLP: AVIATION

DRAFT

4515321 FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION

Non-SIS

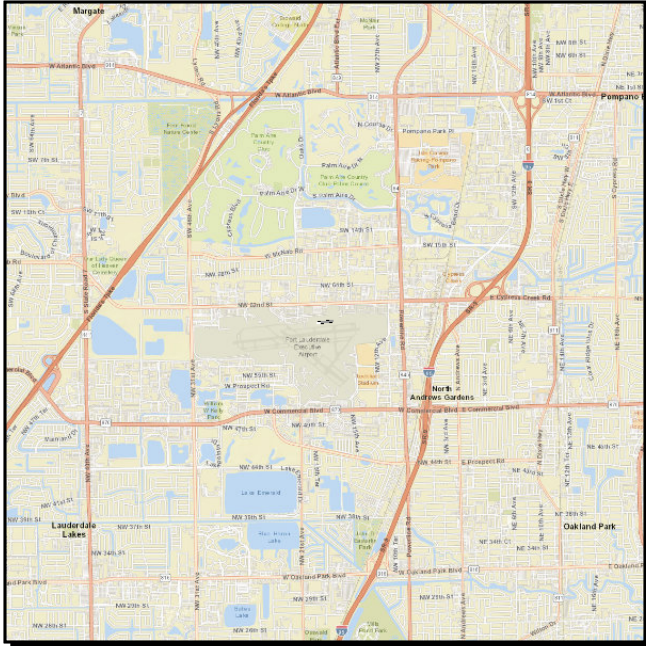


Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available
MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 40,300 | 0 | 0 | 0 | 0 | 40,300 |
| CAP | LF | 40,300 | 0 | 0 | 0 | 0 | 40,300 |
| CAP | FAA | 725,400 | 0 | 0 | 0 | 0 | 725,400 |
| Total | | 806,000 | 0 | 0 | 0 | 0 | 806,000 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 806,000
Project Description:

4533501 FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT Non-SIS



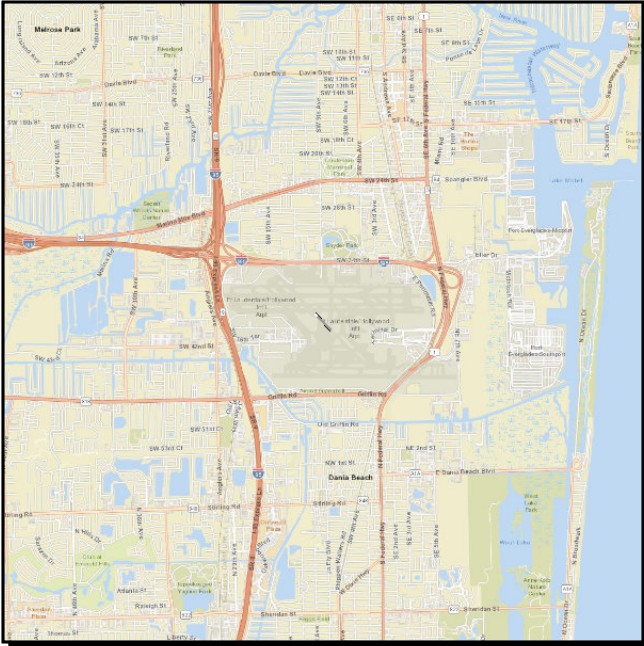
Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 2,048,000 | 0 | 0 | 0 | 0 | 2,048,000 |
| CAP | LF | 512,000 | 0 | 0 | 0 | 0 | 512,000 |
| Total | | 2,560,000 | 0 | 0 | 0 | 0 | 2,560,000 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 2,560,000
Project Description:

4495971 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL

Non-SIS



Work Summary: AVIATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| CAP | LF | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Total | | 150,000 | 0 | 0 | 0 | 0 | 150,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 150,000

Project Description: VAULT DESIGN

4533521 NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A

Non-SIS



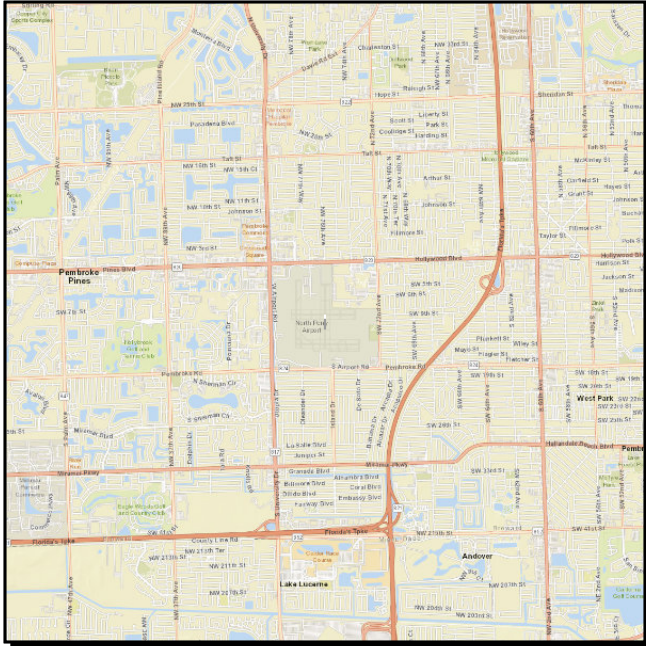
Work Summary: AVIATION PRESERVATION
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 1,176,800 | 0 | 0 | 0 | 0 | 1,176,800 |
| CAP | LF | 294,200 | 0 | 0 | 0 | 0 | 294,200 |
| Total | | 1,471,000 | 0 | 0 | 0 | 0 | 1,471,000 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 1,471,000
Project Description: CONSTRUCTION

4496031 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Non-SIS



Work Summary:

AVIATION PRESERVATION

From:

To:

Lead Agency:

Responsible Agency Not Available

0

MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | DPTO | 105,000 | 0 | 0 | 0 | 0 | 105,000 |
| CAP | LF | 105,000 | 0 | 0 | 0 | 0 | 105,000 |
| CAP | FAA | 1,890,000 | 0 | 0 | 0 | 0 | 1,890,000 |
| Total | | 2,100,000 | 0 | 0 | 0 | 0 | 2,100,000 |

Prior Year Cost:

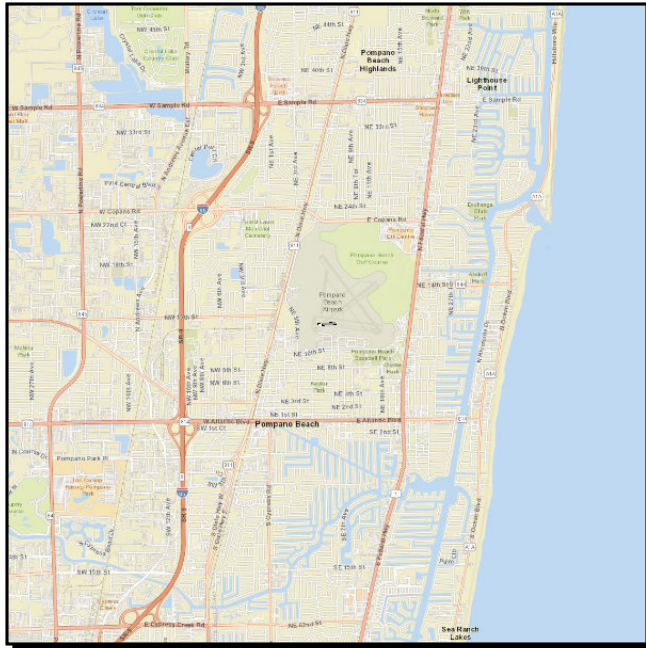
Future Year Cost:

Total Project Cost: 2,100,000

Project Description:

4533561 POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CAP | DPTO | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CAP | LF | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| CAP | FAA | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 100,000

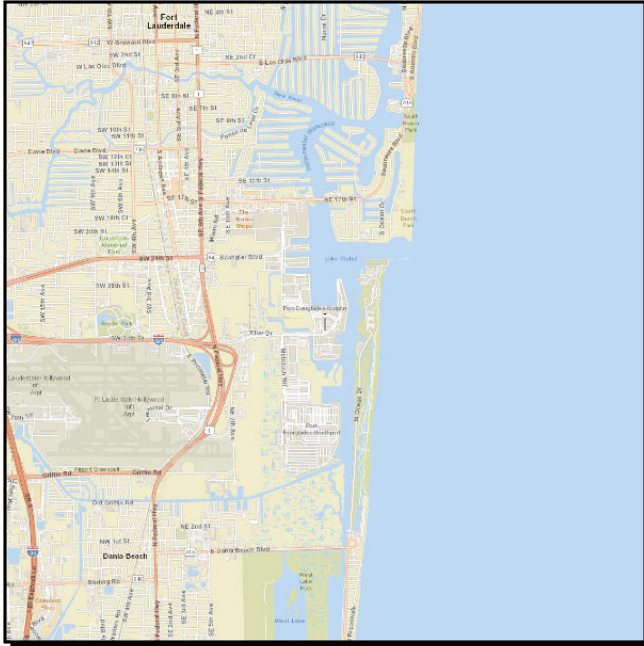
Project Description:

Section 7 - FLP: SEAPORT

DRAFT

4522171 CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION

Non-SIS



Work Summary: SEAPORT CAPACITY PROJECT
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CAP | PORT | 3,195,263 | 0 | 0 | 0 | 0 | 3,195,263 |
| CAP | LF | 3,195,263 | 0 | 0 | 0 | 0 | 3,195,263 |
| Total | | 6,390,526 | 0 | 0 | 0 | 0 | 6,390,526 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 6,390,526

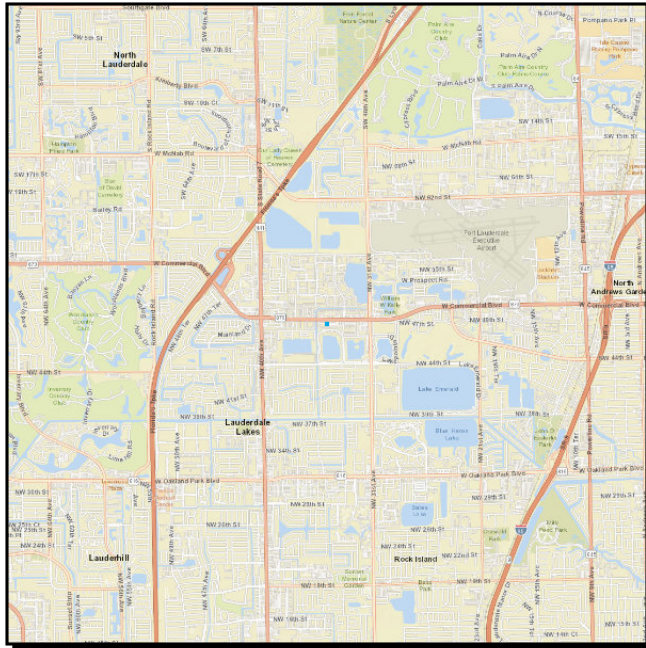
Project Description:

Section 9 - Maintenance

DRAFT

4410423 BROWARD COUNTY DRAINAGE

Non-SIS

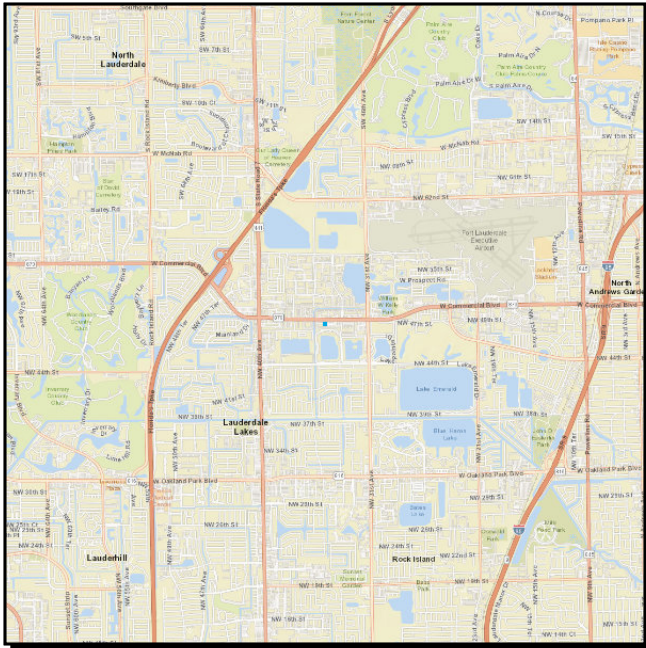


Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| Total | | 350,000 | 0 | 0 | 0 | 0 | 350,000 |

Prior Year Cost: 854,169
Future Year Cost:
Total Project Cost: 1,204,169
Project Description:

4441781 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY Non-SIS



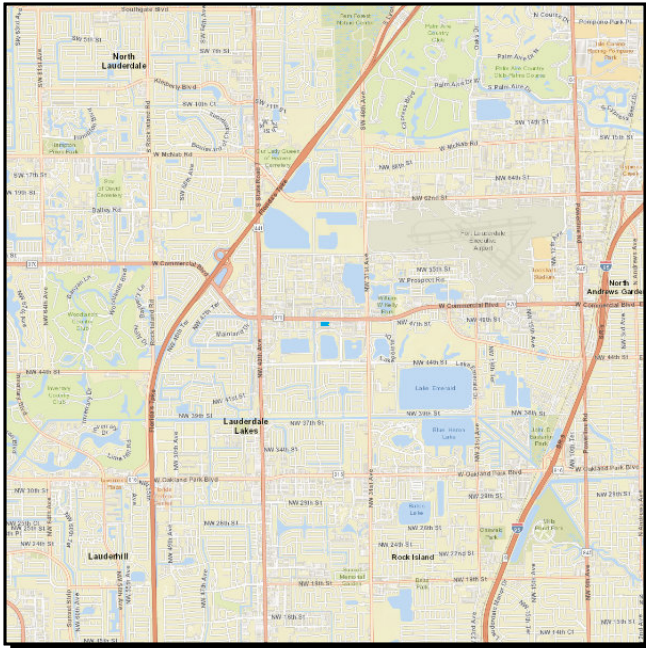
Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT
Length: 0.000
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

Prior Year Cost: 250,000
Future Year Cost:
Total Project Cost: 500,000
Project Description:

4378742 BROWARD COUNTY PAVEMENT MARKERS PRIMARY

Non-SIS



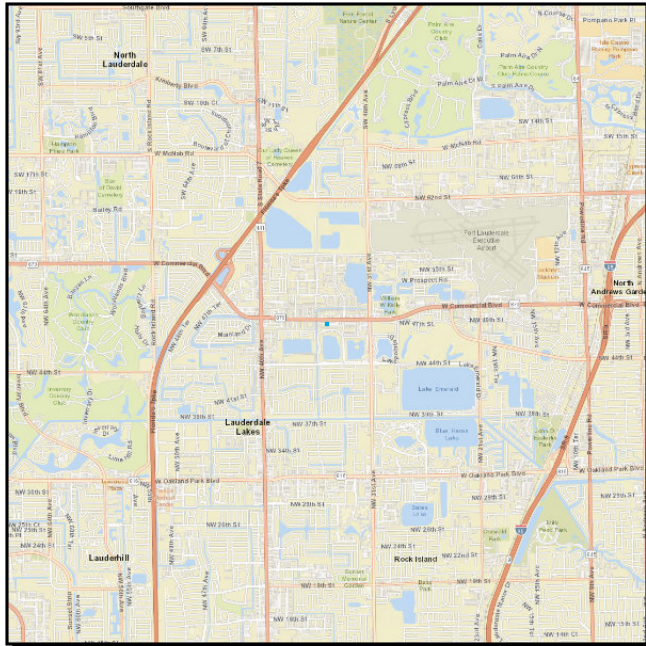
Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 350,000 | 0 | 0 | 0 | 0 | 350,000 |
| Total | | 350,000 | 0 | 0 | 0 | 0 | 350,000 |

Prior Year Cost: 700,000
Future Year Cost:
Total Project Cost: 1,050,000
Project Description:

4346823 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS

Non-SIS

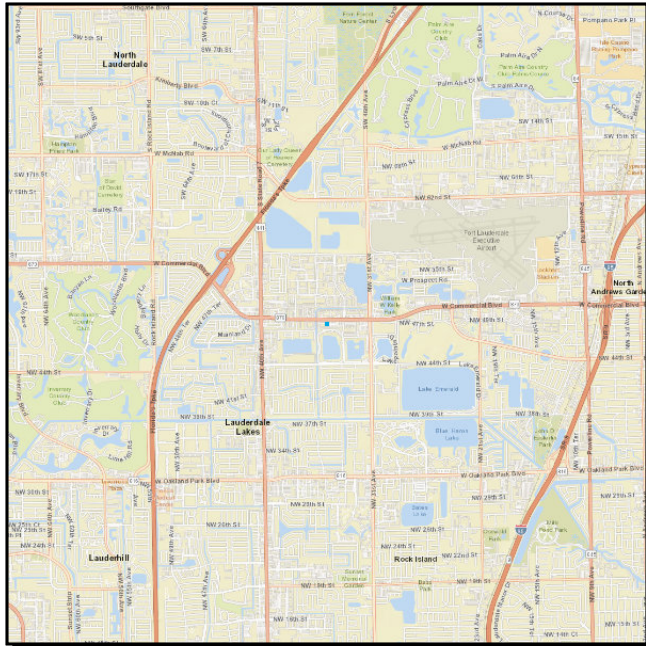


Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 500,000 | 0 | 0 | 0 | 0 | 500,000 |
| Total | | 500,000 | 0 | 0 | 0 | 0 | 500,000 |

Prior Year Cost: 500,000
Future Year Cost:
Total Project Cost: 1,000,000
Project Description:

4280735 BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS Non-SIS



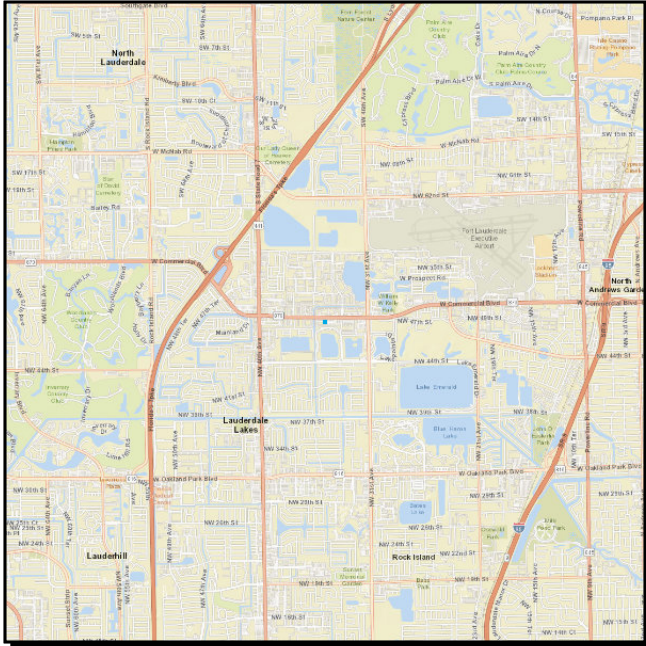
Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| Total | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |

Prior Year Cost: 200,000
Future Year Cost:
Total Project Cost: 300,000
Project Description:

4242959 BROWARD COUNTY PRIMARY TREE TRIMMING

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 300,000 | 0 | 0 | 0 | 0 | 300,000 |

Prior Year Cost: 450,000

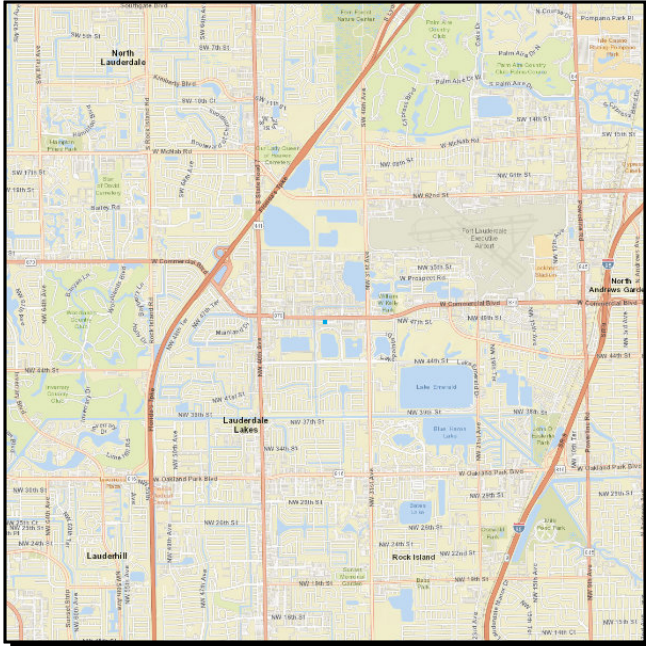
Future Year Cost:

Total Project Cost: 750,000

Project Description:

2339139 BROWARD COUNTY PUSHBUTTON DESILTING

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 262,000 | 0 | 0 | 0 | 0 | 262,000 |
| Total | | 262,000 | 0 | 0 | 0 | 0 | 262,000 |

Prior Year Cost: 524,000

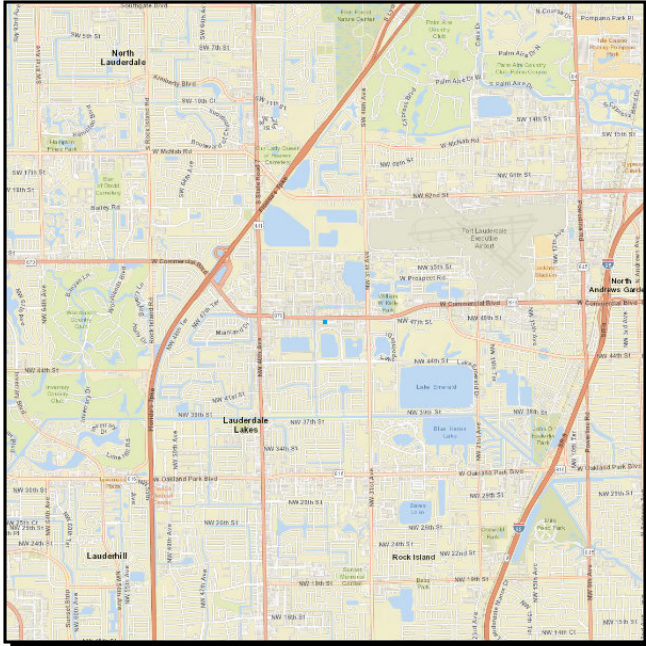
Future Year Cost:

Total Project Cost: 786,000

Project Description:

4242668 BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY

Non-SIS



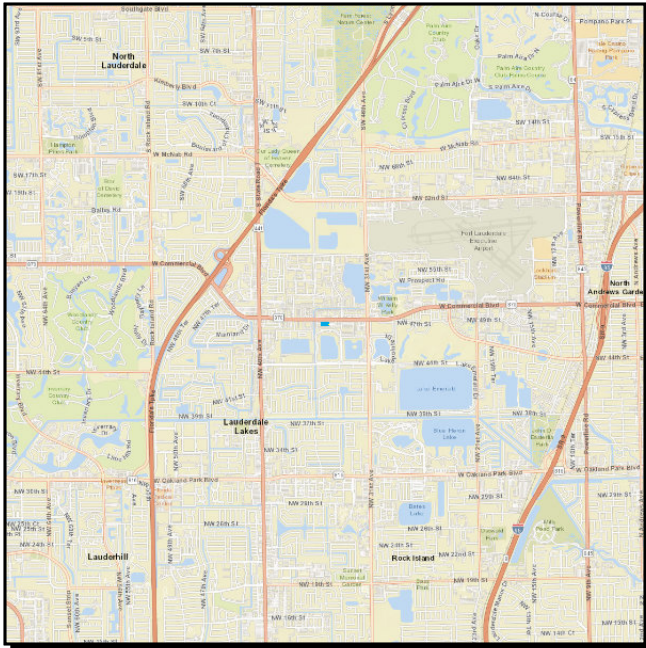
Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 125,000 | 0 | 0 | 0 | 0 | 125,000 |
| Total | | 125,000 | 0 | 0 | 0 | 0 | 125,000 |

Prior Year Cost: 250,000
Future Year Cost:
Total Project Cost: 375,000
Project Description:

4378802 BROWARD COUNTY SIGN REPLACEMENT

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

Prior Year Cost: 250,000

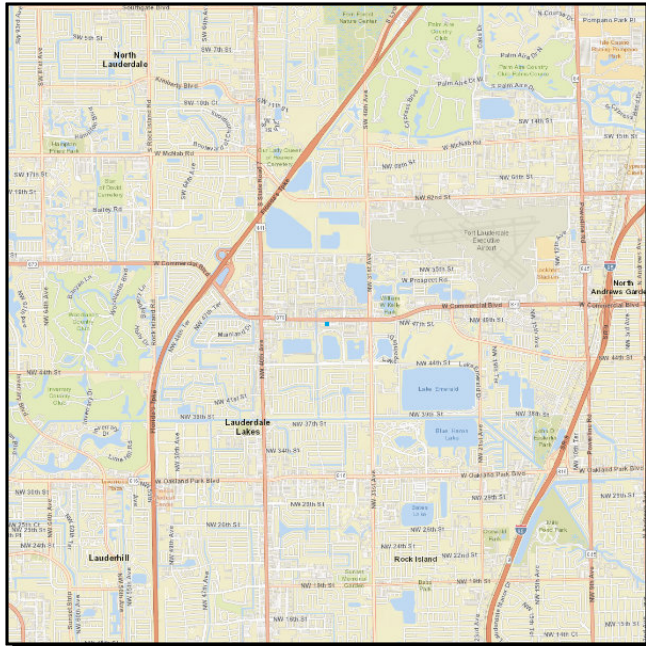
Future Year Cost:

Total Project Cost: 500,000

Project Description:

4462102 BROWARD LITTER AND DEBRIS REMOVAL

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

Prior Year Cost: 559,400

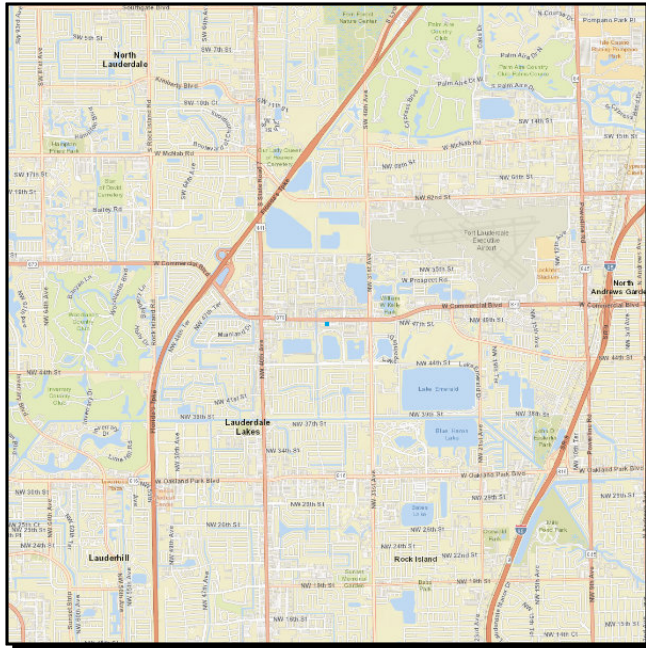
Future Year Cost:

Total Project Cost: 809,400

Project Description:

4283336 BROWARD NPDES CORRECTIVE ACTIONS

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| Total | | 450,000 | 0 | 0 | 0 | 0 | 450,000 |

Prior Year Cost: 900,000

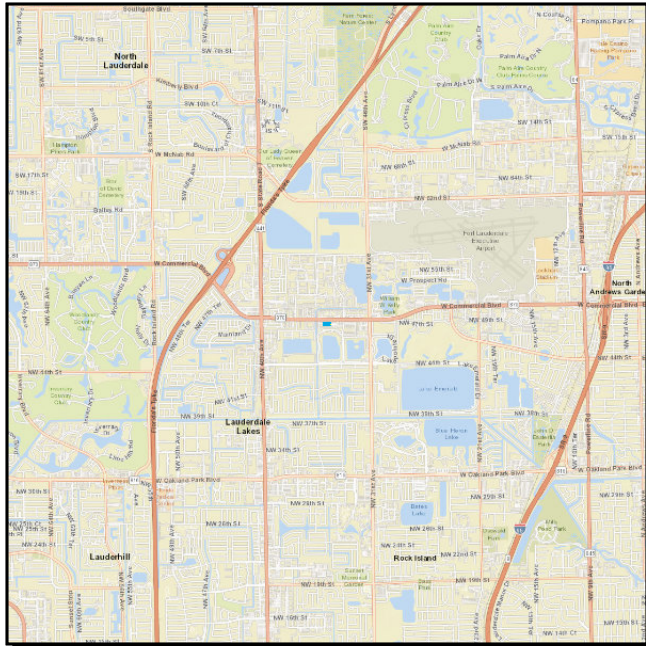
Future Year Cost:

Total Project Cost: 1,350,000

Project Description:

4325963 BROWARD NPDES SWEEPING PRIMARY

Non-SIS



Work Summary:

ROUTINE MAINTENANCE

From:

To:

Lead Agency:

FDOT

0

MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 300,000 | 0 | 0 | 0 | 0 | 300,000 |

Prior Year Cost: 750,000

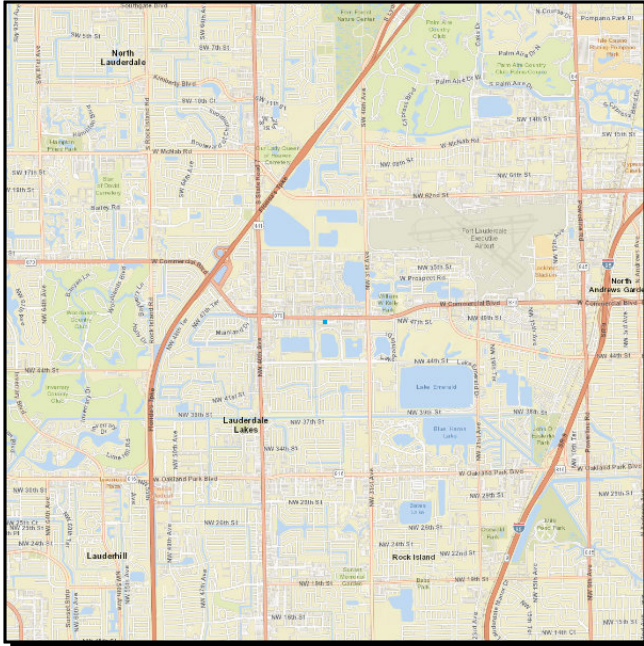
Future Year Cost:

Total Project Cost: 1,050,000

Project Description:

4397814 BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK

Non-SIS



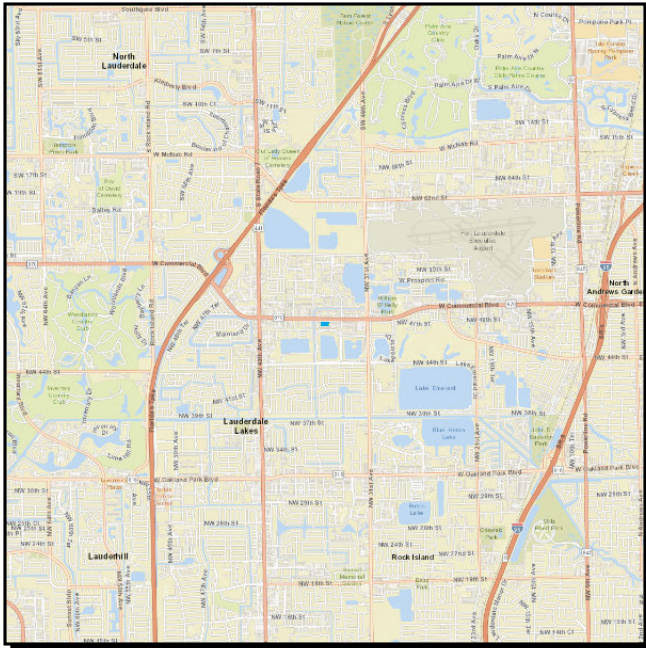
Work Summary: ROUTINE MAINTENANCE
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| MNT | D | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| Total | | 300,000 | 0 | 0 | 0 | 0 | 300,000 |

Prior Year Cost: 300,000
Future Year Cost:
Total Project Cost: 600,000
Project Description:

4516311 FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED.

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| MNT | D | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| Total | | 30,000 | 0 | 0 | 0 | 0 | 30,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 30,000

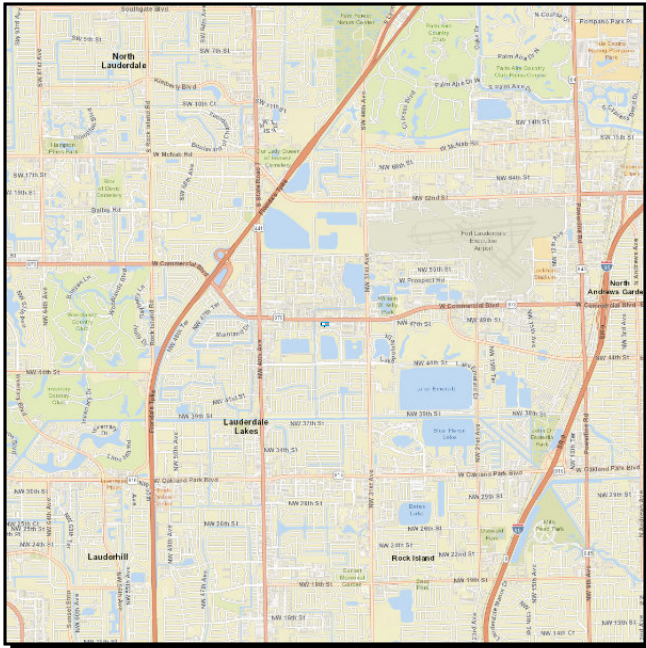
Project Description:

Section 10 - Fixed Capital Outlay

DRAFT

4500535 BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:**
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | FCO | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Total | | 250,000 | 0 | 0 | 0 | 0 | 250,000 |

Prior Year Cost: 31,949

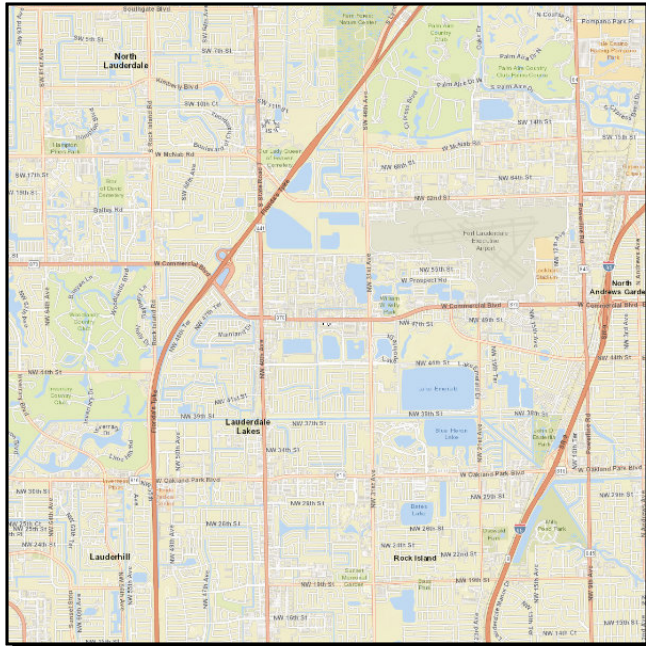
Future Year Cost:

Total Project Cost: 281,949

Project Description:

4500537 BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT

Non-SIS

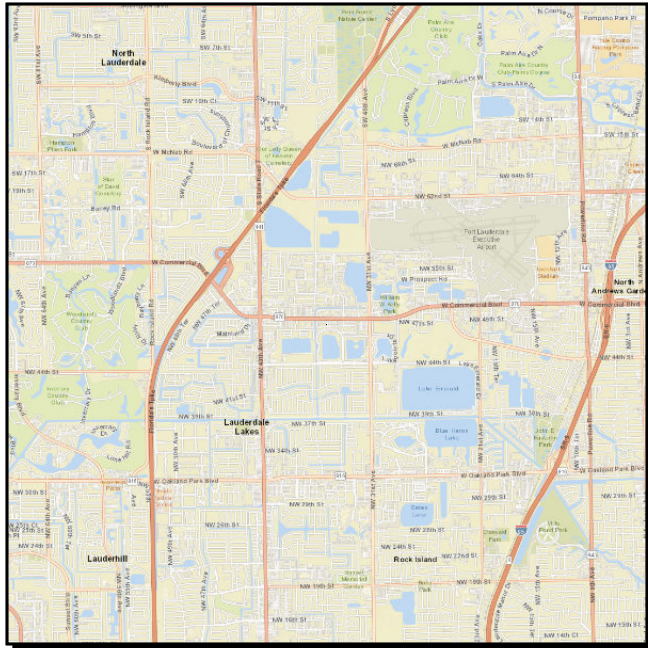


Work Summary: FIXED CAPITAL OUTLAY **From:**
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| MNT | D | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| Total | | 30,000 | 0 | 0 | 0 | 0 | 30,000 |

Prior Year Cost: 60,000
Future Year Cost:
Total Project Cost: 90,000
Project Description:

4516281 BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM Non-SIS



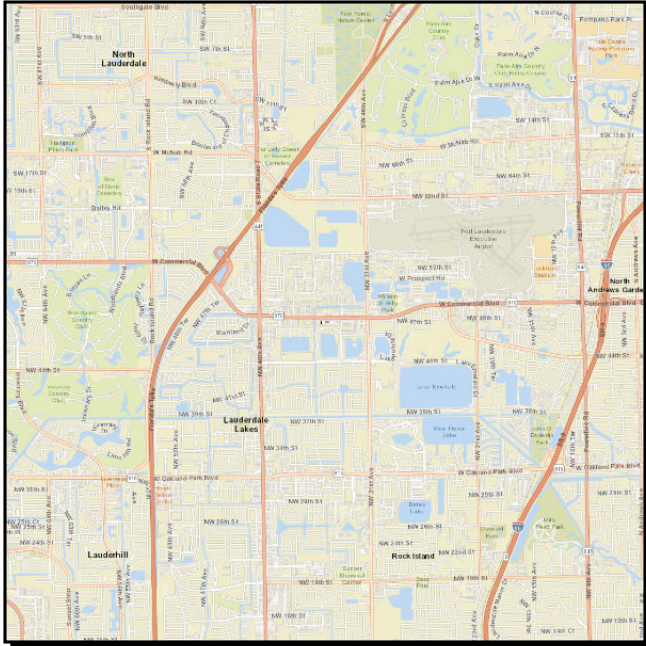
Work Summary: FIXED CAPITAL OUTLAY From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | FCO | 85,000 | 0 | 0 | 0 | 0 | 85,000 |
| Total | | 85,000 | 0 | 0 | 0 | 0 | 85,000 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 85,000
Project Description:

4468964 BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | FCO | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| MNT | D | 55,000 | 0 | 0 | 0 | 0 | 55,000 |
| Total | | 110,000 | 0 | 0 | 0 | 0 | 110,000 |

Prior Year Cost:

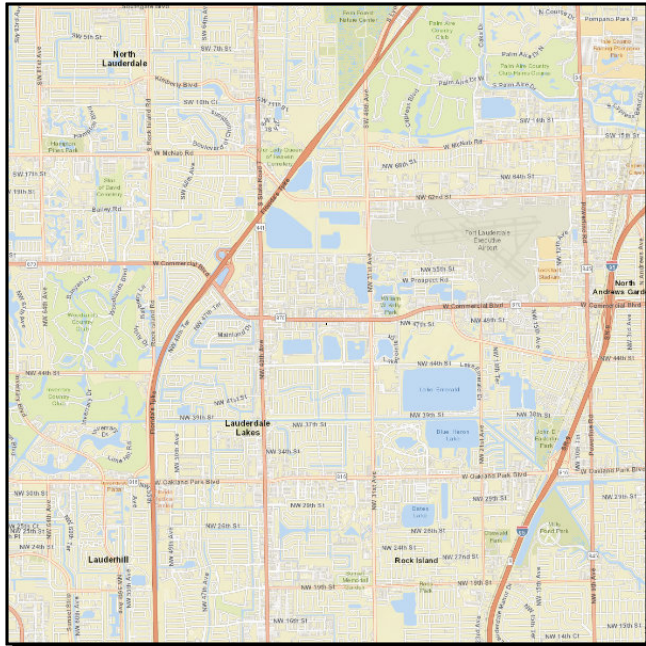
Future Year Cost:

Total Project Cost: 110,000

Project Description:

4468968 BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT

Non-SIS



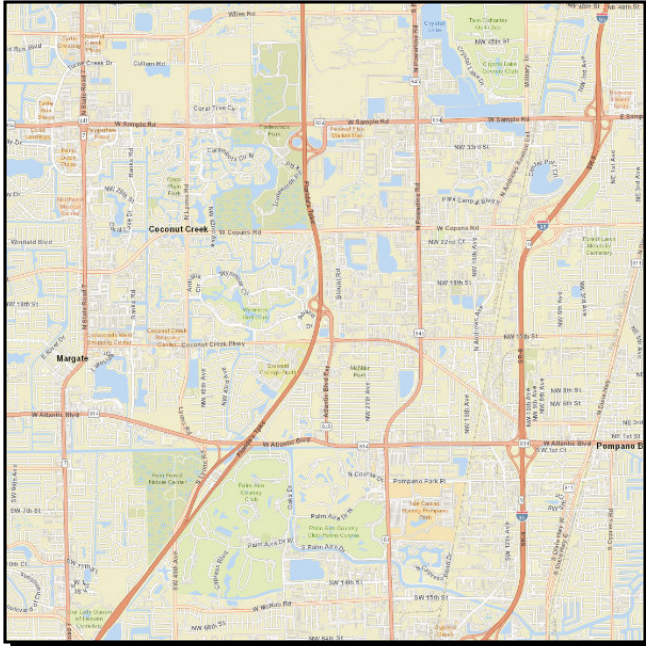
Work Summary: FIXED CAPITAL OUTLAY **From:**
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| CST | FCO | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |
| Total | | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 3,000,000
Project Description:

4540901 TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| CST | PKYR | 58,817 | 0 | 0 | 0 | 0 | 58,817 |
| Total | | 58,817 | 0 | 0 | 0 | 0 | 58,817 |

Prior Year Cost:
Future Year Cost:
Total Project Cost: 58,817
Project Description:

4540902 TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| CST | PKYR | 109,710 | 0 | 0 | 0 | 0 | 109,710 |
| Total | | 109,710 | 0 | 0 | 0 | 0 | 109,710 |

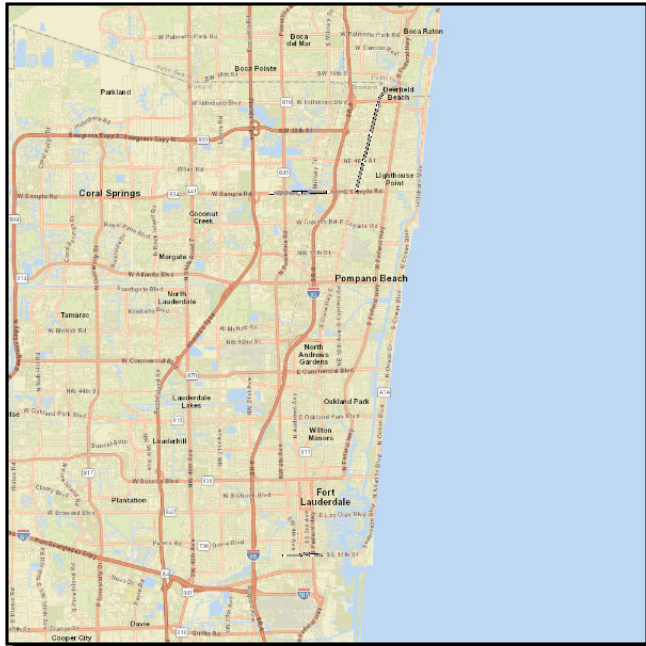
Prior Year Cost:
Future Year Cost:
Total Project Cost: 109,710
Project Description:

Section 11 - MISCELLANEOUS

DRAFT

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY **From:**
To:
Lead Agency: FDOT **0**
MTP Pg.: 5-30

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PDE | DDR | 750,000 | 0 | 0 | 0 | 0 | 750,000 |
| PDE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total | | 760,000 | 0 | 0 | 0 | 0 | 760,000 |

Prior Year Cost:

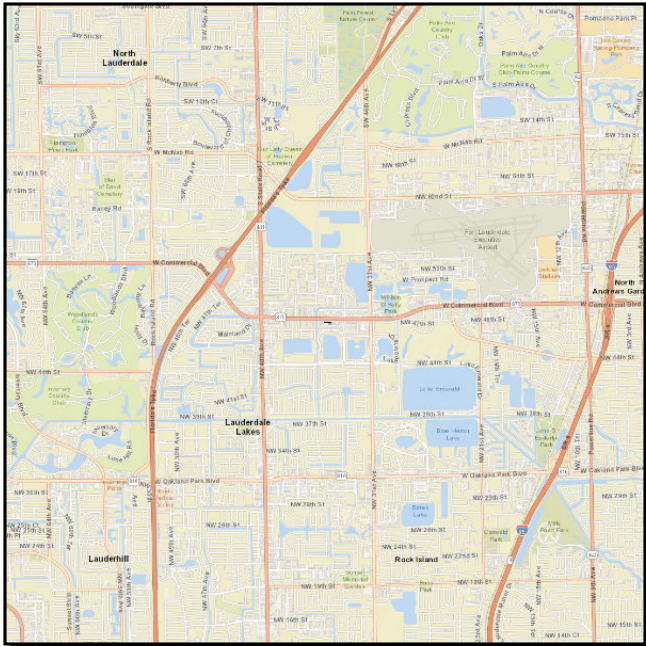
Future Year Cost:

Total Project Cost: 760,000

Project Description: 2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED

4363762 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Non-SIS



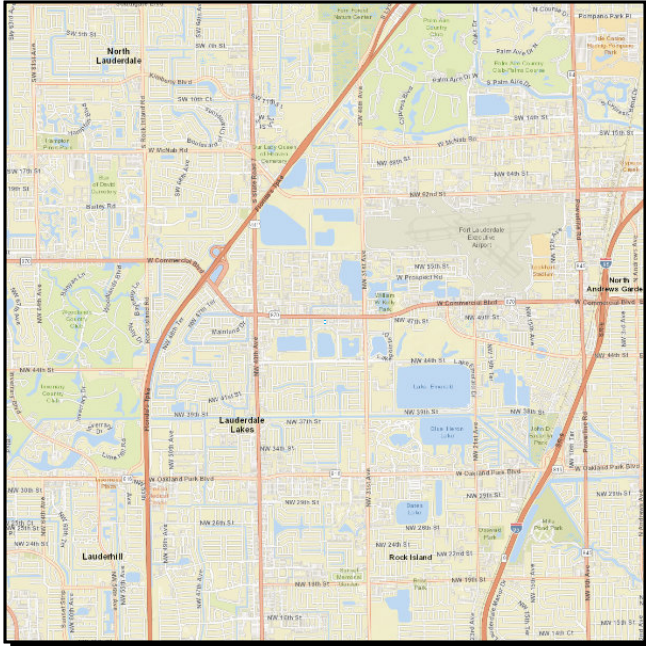
Work Summary: TRAFFIC ENGINEERING STUDY
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE | DIH | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| PE | DS | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Total | | 210,000 | 0 | 0 | 0 | 0 | 210,000 |

Prior Year Cost: 1,335,000
Future Year Cost:
Total Project Cost: 1,545,000
Project Description:

4442592 EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1

Non-SIS



Work Summary: ELECTRIC VEHICLE CHARGING
From:
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-36

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| OPS | GFEV | 3,400,000 | 0 | 0 | 0 | 0 | 3,400,000 |
| CAP | GFEV | 1,800,000 | 0 | 0 | 0 | 0 | 1,800,000 |
| CAP | LF | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| Total | | 5,720,000 | 0 | 0 | 0 | 0 | 5,720,000 |

Prior Year Cost:

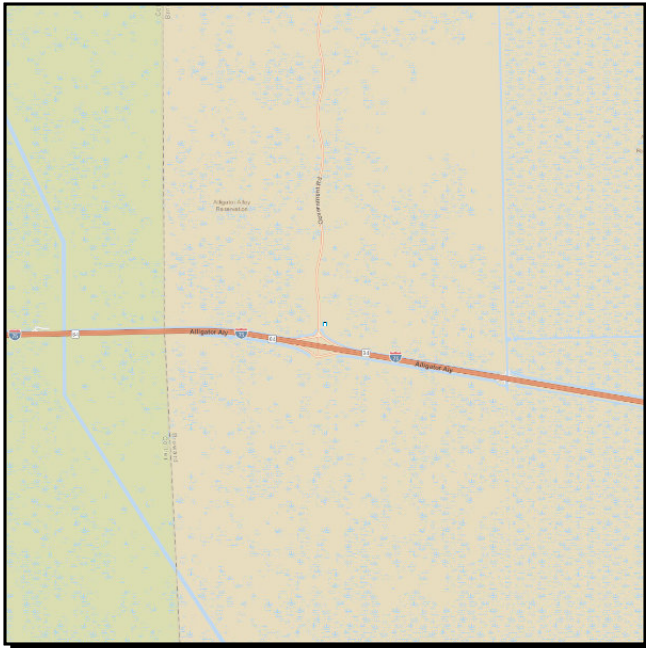
Future Year Cost:

Total Project Cost: 5,720,000

Project Description: PHASE 1: SHARED W/ D5. SEGMENT 13A (D4);13B (D5) PHASE 1: FROM MP 156 TO MP 166

4442591 SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1

Non-SIS



Work Summary: ELECTRIC VEHICLE CHARGING

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-6

| Phase | Fund Source | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|-------------|------------------|----------|----------|----------|----------|------------------|
| OPS | GFEV | 1,700,000 | 0 | 0 | 0 | 0 | 1,700,000 |
| CAP | GFEV | 900,000 | 0 | 0 | 0 | 0 | 900,000 |
| CAP | LF | 520,000 | 0 | 0 | 0 | 0 | 520,000 |
| Total | | 3,120,000 | 0 | 0 | 0 | 0 | 3,120,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,120,000

Project Description: LOCATION: MICCOSUKEE SERVICE PLAZA