

Note: Revisions / amendments to this document can be found at the website below!
BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

Core Product



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Roll Forward Report TIP Amendment FY 2026



Metropolitan Planning Organization

**Anticipated to be Approved:
09/04/2025**

Table of Contents

1. Introduction..... II

2. Funding Legend.....III

3. Roll Forward Report from FDOT.....1

DRAFT

1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO’s Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in September.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 9, 2025. This is the first amendment to the MPO’s newly adopted FY 2026-2030 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2026 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 157 projects worth of \$322 million rolling forward into the TIP. The amendment rolls \$211 million transit funds making up 65% of total roll forward funding amount, \$111 million highway funds representing about 35% of total roll forward funding amount, and \$0.7 million rail funds accounting for 0.21% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 15 projects worth of about \$5 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Project name	Type of Work	Roll Forward Amount
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	BIKE LANE/SIDEWALK	3,033,627
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	55,336
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	87,474
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	90,133
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	72,301
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	25,367
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	BIKE LANE/SIDEWALK	1,264,910
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	88,821
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	39,831
4439481	DAVIE BLVD EXTENSION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	78,985
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	BIKE LANE/SIDEWALK	5,000
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	RESURFACING	136
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	11,105
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	140,000
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	BIKE LANE/SIDEWALK	13,256
Total		15	5,006,282

Funding Legend

Fund Code	Fund Code Description
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARPA	American Rescue Plan Act
ARPI	ARPA INTEREST
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CARB	CARBON REDUCTION GRANT PGM
CARU	CARB FOR URB. AREA > THAN 200K
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSBD	I-95 EXPRESS LANES
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FINC	FINANCING CORP
FTA	FEDERAL TRANSIT ADMINISTRATION

Fund Code	Fund Code Description
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
GR24	GAA EARMARKS FY2024
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
NFP	NATIONAL FREIGHT PROGRAM
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TFRT	Toll Facilities Revolving Trust
TM02	EVERGLADES PARKWAY
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TO10	SAWGRASS EXPRESSWAY
TOBD	I-95 EXPRESS LANES

Fund Code	Fund Code Description
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
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ITEM NUMBER:000162 1		PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS						TYPE OF WORK:TOLL COLLECTION		*SIS*
DISTRICT:04		COUNTY:BROWARD						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000								
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT										
PKYO	123,290,803	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	15,150,000	163,690,803		
TO10	18,793,294	0	0	0	0	0	0	18,793,294		
TOTAL 000162 1	142,084,097	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	15,150,000	182,484,097		
TOTAL PROJECT:	142,084,097	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	15,150,000	182,484,097		

ITEM NUMBER:433108 9		PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.						TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:04		COUNTY:BROWARD								
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2		PROJECT LENGTH: 1.500MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	284,141	0	0	0	0	0	0	284,141		
DIH	4,491	0	0	0	0	0	0	4,491		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,522,092	0	0	0	0	0	0	1,522,092		
DIH	1,966	71,593	0	0	0	0	0	73,559		
TOTAL 433108 9	1,812,690	71,593	0	0	0	0	0	1,884,283		
TOTAL PROJECT:	1,812,690	71,593	0	0	0	0	0	1,884,283		

ITEM NUMBER:409354 2		PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL						TYPE OF WORK:INTERCHANGE - ADD LANES		*SIS*
DISTRICT:04		COUNTY:BROWARD								
EX DESC:I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/ WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19		PROJECT LENGTH: 8.485MI						LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DI	22,098	0	0	0	0	0	0	22,098		
DS	3,015	0	0	0	0	0	0	3,015		
FINC	1,802,292	0	0	0	0	0	0	1,802,292		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BNIR	5,057,100	0	0	0	0	0	0	5,057,100		
DDR	773,754	0	0	0	0	0	0	773,754		
DIH	357,016	0	0	0	0	0	0	357,016		
DS	279,592	0	0	0	0	0	0	279,592		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
FINC	2,869,725	0	0	0	0	0	0	2,869,725		
SIWR	100,000	0	0	0	0	0	0	100,000		
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DI	10,000	0	0	0	0	0	0	10,000		
FINC	400,000	5,009,489	0	0	0	0	0	5,409,489		

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	147,964	0	0	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	0	0	1,459,871
DS	183,864	0	0	0	0	0	0	0	183,864
FINC	798,113	0	0	0	0	0	0	0	798,113
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	165,846	0	0	0	0	0	0	0	165,846
DI	116,253	36,824	0	0	0	0	0	0	153,077
DIH	1,287,301	3	0	0	0	0	0	0	1,287,304
DS	1,118,803	0	0	0	0	0	0	0	1,118,803
FINC	496,251,159	784,445	0	0	0	0	0	0	497,035,604
PKYI	1,440	0	0	0	0	0	0	0	1,440
SIWR	2,091,788	174,447	0	0	0	0	0	0	2,266,235
TOBD	58,656	0	0	0	0	0	0	0	58,656
TOTAL 409354 2	515,355,650	6,005,208	0	0	0	0	0	0	521,360,858
TOTAL PROJECT:	515,355,650	6,005,208	0	0	0	0	0	0	521,360,858

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING
AND RECONSTRUCTION ALONG PINES BLVD TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX
LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE.
ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	2,404	0	0	0	0	0	2,404
ACSA	622,735	0	0	0	0	0	0	622,735
NFP	4,260,728	104,265	0	0	0	0	0	4,364,993
SA	3,021,427	0	0	0	0	0	0	3,021,427
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	86,231,012	86,231,012
DI	0	0	0	0	0	0	150,071,596	150,071,596
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,347	0	0	0	0	0	0	87,347
DS	8,375	0	0	0	0	0	0	8,375
TOTAL 415152 1	8,000,612	106,669	0	0	0	0	237,302,608	245,409,889
TOTAL PROJECT:	8,000,612	106,669	0	0	0	0	237,302,608	245,409,889

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20
ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	30,682	0	0	0	0	0	0	30,682
NHPP	1,577,115	0	0	0	0	0	0	1,577,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	756	0	0	0	0	0	0	756

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.
794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)
ROADWAY ID:86000227 PROJECT LENGTH: 1.259MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	429,163		0	0	0	0	0	429,163
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	132,710		0	0	0	0	0	132,710
DS	52,618		0	0	0	0	0	52,618
LF	48,436	7,140	0	0	0	0	0	55,576
SU	2,424,846	90,133	0	0	0	0	0	2,514,979
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	462		0	0	0	0	0	462
TOTAL 429576 8	3,088,235	97,273	0	0	0	0	0	3,185,508

ITEM NUMBER:429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL
IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7
ROADWAY ID:86021500 PROJECT LENGTH: 1.911MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	819,434		0	0	0	0	0	819,434
SU	106,145		0	0	0	0	0	106,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,848,295		0	0	0	0	0	1,848,295
DDR	49,767		0	0	0	0	0	49,767
LF	87,904	4,496	0	0	0	0	0	92,400
SU	1,852,951	72,301	0	0	0	0	0	1,925,252
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	4,500		0	0	0	0	0	4,500
TOTAL 429576 9	4,768,996	76,797	0	0	0	0	0	4,845,793
TOTAL PROJECT:	21,378,022	432,533	0	0	0	0	0	21,810,555

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON
SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO
SW 58TH AVE; SEE WP45**
ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	55,449		0	0	0	0	0	55,449
DDR	762,606		0	0	0	0	0	762,606
DIH	133,819		0	0	0	0	0	133,819
HSP	185,605		0	0	0	0	0	185,605

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

SA	27,724	0	0	0	0	0	0	0	27,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	489,135	0	0	0	0	0	0	0	489,135
DIH	80,694	0	0	0	0	0	0	0	80,694
DS	107,989	0	0	0	0	0	0	0	107,989
GFSU	4,262,254	0	0	0	0	0	0	0	4,262,254
LF	35,885	4,412	0	0	0	0	0	0	40,297
SU	7,023	0	0	0	0	0	0	0	7,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	17,486	0	0	0	0	0	0	0	17,486
SA	797	0	0	0	0	0	0	0	797
TOTAL 429576 2	6,166,466	4,412	0	0	0	0	0	0	6,170,878
TOTAL PROJECT:	6,166,466	4,412	0	0	0	0	0	0	6,170,878

ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 EX DESC:2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR
 -7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-44
 1 FROM ORANGE/SW 45TH ST TO OAKES RD,SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE.
 ROADWAY ID:86100000 PROJECT LENGTH: 2.683MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,154,717	0	0	0	0	0	0	1,154,717
DIH	87,392	421	0	0	0	0	0	87,813
DS	139,939	0	0	0	0	0	0	139,939
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARB	0	300,000	0	0	0	0	0	300,000
CARU	0	3,014,375	0	0	0	0	0	3,014,375
DDR	3,780,214	0	0	0	0	0	0	3,780,214
DIH	8,949	60,526	0	0	0	0	0	69,475
LF	614,834	217	0	0	0	0	0	615,051
SU	2,244,233	19,252	0	0	0	0	0	2,263,485
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,748	0	0	0	0	0	0	6,748
DS	2,250	0	0	0	0	0	0	2,250
TOTAL 429576 3	8,039,276	3,404,791	0	0	0	0	0	11,444,067

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INT
 ERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595
 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.
 ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,000	449	0	0	0	0	0	3,449
DDR	483,662	0	0	0	0	0	0	483,662
DIH	8,996	0	0	0	0	0	0	8,996
NHPP	137,512	0	0	0	0	0	0	137,512
SA	27,566	5,165	0	0	0	0	0	32,731
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,538,851	93,477	0	0	0	0	0	2,632,328

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
HIGHWAYS

ITEM NUMBER:435514 1
DISTRICT:04
ROADWAY ID:86070000

PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT
COUNTY:BROWARD
PROJECT LENGTH: 1.543MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 5

Table with columns: FUND CODE, LESS THAN 2026, 2026, 2027, 2028, 2029, 2030, GREATER THAN 2030, ALL YEARS. Rows include PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT, and TOTAL 435514 1.

ITEM NUMBER:435808 5
DISTRICT:04
EX DESC:WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1
ROADWAY ID:86530500

PROJECT DESCRIPTION:SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK
COUNTY:BROWARD
PROJECT LENGTH: .856MI

SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

Table with columns: FUND CODE, LESS THAN 2026, 2026, 2027, 2028, 2029, 2030, GREATER THAN 2030, ALL YEARS. Rows include PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	46,969	0	0	0	0	0	0	0	46,969
TOTAL 436564 1	41,289,748	1,989,637	0	0	0	0	0	0	43,279,385
TOTAL PROJECT:	41,289,748	1,989,637	0	0	0	0	0	0	43,279,385

ITEM NUMBER:436685 1 PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK
 EX DESC: COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SIDES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FROM THIS PROJECT TO 440087-1 & 440088-1
 ROADWAY ID: 86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EB	23,657	0	0	0	0	0	0	23,657	
SA	1,418,116	0	0	0	0	0	0	1,418,116	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	74,482	0	0	0	0	0	0	74,482	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	3,658	0	0	0	0	0	0	3,658	
LF	26,680	4,598	0	0	0	0	0	31,278	
SA	92,608	0	0	0	0	0	0	92,608	
SU	7,719,940	0	0	0	0	0	0	7,719,940	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	40,691	0	0	0	0	0	0	40,691	
TOTAL 436685 1	9,399,832	4,598	0	0	0	0	0	9,404,430	
TOTAL PROJECT:	9,399,832	4,598	0	0	0	0	0	9,404,430	

ITEM NUMBER:436964 1 PROJECT DESCRIPTION: SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE - ADD LANES
 EX DESC: 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2
 ROADWAY ID: 86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,092,904	0	0	0	0	0	0	1,092,904	
DI	1,705,932	0	0	0	0	0	0	1,705,932	
DIH	151,799	0	0	0	0	0	0	151,799	
DS	2,195,007	0	0	0	0	0	0	2,195,007	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	12,823	2,177	0	0	0	0	0	15,000	
DI	42,407	0	0	0	0	0	0	42,407	
DIH	72,063	0	0	0	0	0	0	72,063	
DS	201	0	0	0	0	0	0	201	
NHPP	23,114	0	0	0	0	0	0	23,114	
SA	27,002	0	0	0	0	0	0	27,002	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	174,752	198,110	0	0	0	0	0	372,862	
BNIR	41,993,147	0	0	0	0	0	0	41,993,147	
DI	766,456	0	0	0	0	0	0	766,456	
DIH	205,143	0	0	0	0	0	0	205,143	
GMR	7,882,068	42,966	0	0	0	0	0	7,925,034	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

NHPP	171,889	0	0	0	0	0	0	171,889
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	80,780	0	0	0	0	0	0	80,780
NHPP	419,220	0	0	0	0	0	0	419,220
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,687	0	0	0	0	0	0	4,687
DDR	1,989	0	0	0	0	0	0	1,989
NHPP	10,252	0	0	0	0	0	0	10,252
TOTAL 436964 1	57,033,635	243,253	0	0	0	0	0	57,276,888
TOTAL PROJECT:	57,033,635	243,253	0	0	0	0	0	57,276,888

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA B LVD DESIGN & R/W ON SEG 1;G/W 439891-1, 439891-5
 ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	88	369	0	0	0	0	0	457
DI	38,895	0	0	0	0	0	0	38,895
NHPP	515,927	60,953	0	0	0	0	0	576,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	35,842,057	100,000	0	0	0	0	0	35,942,057
GMR	2,244,287	0	0	0	0	0	0	2,244,287
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	101	0	0	0	0	0	101
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	125,882,239	3,286,127	68,903,080	0	0	0	0	198,071,446
DDR	0	0	3,740,654	0	0	0	0	3,740,654
DI	358,995,068	0	240,635,138	0	0	0	0	599,630,206
DS	0	0	7,315,220	0	0	0	0	7,315,220
GMR	19,909,196	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	3,869,327
SIB1	178,510,354	0	0	0	0	0	0	178,510,354
STED	133,472,915	0	0	0	0	0	0	133,472,915
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	54,074,115	54,074,115
DIS	0	0	0	0	2,781,665	0	0	2,781,665
GMR	0	0	0	0	0	1,647,970	0	1,647,970
TOTAL 436964 2	859,280,353	3,447,550	320,594,092	0	2,781,665	1,647,970	54,074,115	1,241,825,745
TOTAL PROJECT:	859,280,353	3,447,550	320,594,092	0	2,781,665	1,647,970	54,074,115	1,241,825,745

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
 EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORI
 DA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL INCLUDE NOISE WALLS, IN
 TELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.
 ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	428,123	0	0	0	0	0	0	428,123
DI	8,080,999	0	0	0	0	0	0	8,080,999
DIH	437,645	0	0	0	0	0	0	437,645
DS	347,558	0	0	0	0	0	0	347,558
PKYI	14,993	0	0	0	0	0	0	14,993
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,731	10,023	0	0	0	0	0	24,754
DDR	28,335	0	0	0	0	0	0	28,335
DIH	54,565	0	0	0	0	0	0	54,565
NHPP	320,426	922	0	0	0	0	0	321,348
PKYI	25,919	0	0	0	0	0	0	25,919
REPE	32,006	0	0	0	0	0	0	32,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,521	50,049	0	0	0	0	0	55,570
BNIR	853,630	10,911,627	0	0	0	0	0	11,765,257
DDR	100,000	0	0	0	0	0	0	100,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	12,309	0	0	0	0	0	0	12,309
DS	71,748	0	0	0	0	0	0	71,748
NHPP	63,607	0	0	0	0	0	0	63,607
REPE	81,259	0	0	0	0	0	0	81,259
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	14,286,753	15,246,661	0	0	0	0	0	29,533,414
LF	208,411	0	0	0	0	0	0	208,411
NHPP	8,088,656	0	0	0	0	0	0	8,088,656
REPE	188,198	0	0	0	0	0	0	188,198
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	117,568	0	0	0	0	0	0	117,568
NHPP	23,118	0	0	0	0	0	0	23,118
REPE	2,909	0	0	0	0	0	0	2,909
SA	455	0	0	0	0	0	0	455
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	71,474,228	5,424,470	334,000	333,000	0	0	0	77,565,698
DI	19,184,923	0	0	0	0	0	0	19,184,923
GMR	9,280,798	0	0	0	0	0	0	9,280,798
LF	1,777,931	0	0	0	0	0	0	1,777,931
NHPP	13,360	0	0	0	0	0	0	13,360
PKYI	92,702,703	0	0	0	0	0	0	92,702,703
STED	14,435,721	0	0	0	0	0	0	14,435,721
TOTAL 439891 1	243,284,706	31,643,752	334,000	333,000	0	0	0	275,595,458

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446182 1		PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR					TYPE OF WORK:RESURFACING		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:G/W: 441944-1-52-01;441944-1-52-02;441944-2-52-01 52-02 = UWHCA WITH CITY OF OAKLAND PARK 52-03 = UWHCA WITH CITY OF FORT LAUDERDALE 52-02 = CHK RCV'D CHK#132642 ARI#12398 \$31,169.46 3/6/2024 52-02 = CHK RCV'D CHK#132737 ARI#12398 \$526.51 3/6/2024		PROJECT LENGTH: 3.663MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,146,920	0	0	0	0	0	0	1,146,920	
DIH	62,729	337	0	0	0	0	0	63,066	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50,000	0	0	0	0	0	0	50,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	3,582,273	0	0	0	0	0	0	3,582,273	
ACSA	7,981,870	4,008	0	0	0	0	0	7,985,878	
DDR	4,281,238	0	0	0	0	0	0	4,281,238	
DIH	0	533,656	0	0	0	0	0	533,656	
LF	245,576	0	0	0	0	0	0	245,576	
SA	799,614	0	0	0	0	0	0	799,614	
TOTAL 446182 1	18,150,220	538,001	0	0	0	0	0	18,688,221	
TOTAL PROJECT:	24,890,012	698,259	0	0	0	0	0	25,588,271	

ITEM NUMBER:443528 1		PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE					TYPE OF WORK:TRAFFIC SIGNAL UPDATE		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB R/W IS NOT NEEDED		PROJECT LENGTH: .037MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	9,213	299	0	0	0	0	0	9,512	
DS	164,274	0	0	0	0	0	0	164,274	
TOTAL 443528 1	173,487	299	0	0	0	0	0	173,786	
TOTAL PROJECT:	173,487	299	0	0	0	0	0	173,786	

ITEM NUMBER:443597 1		PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:2024 MPO CSMP PRIORITY #1-A CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS		PROJECT LENGTH: 1.747MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	852,783	0	0	0	0	0	0	852,783	
DIH	74,994	0	0	0	0	0	0	74,994	
DS	1,246,240	0	0	0	0	0	0	1,246,240	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	18,000	0	0	0	0	0	18,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	13,159,506	0	0	0	0	0	0	13,159,506
ACSS	0	969,100	0	0	0	0	0	0	969,100
CD23	0	5,000,000	0	0	0	0	0	0	5,000,000
DDR	0	16,533,977	0	0	0	0	0	0	16,533,977
DIH	0	90,136	0	0	0	0	0	0	90,136
DS	0	5,578,900	0	0	0	0	0	0	5,578,900
LF	0	375,936	0	0	0	0	0	0	375,936
SA	0	2,185,726	0	0	0	0	0	0	2,185,726
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,153	0	0	0	0	0	0	0	23,153
DS	17,375	0	0	0	0	0	0	0	17,375
TOTAL 443597 1	2,214,545	43,911,281	0	0	0	0	0	0	46,125,826
TOTAL PROJECT:	2,214,545	43,911,281	0	0	0	0	0	0	46,125,826

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES
MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES
ON THE WEST SIDE. PROJECT COMBINED WITH DROPPED 443993-1 (RRR)
ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	358,909	0	0	0	0	0	0	358,909
DS	189,882	0	0	0	0	0	0	189,882
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	27,000	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,000	0	0	0	0	0	0	5,000
DDR	1,672,972	0	0	0	0	0	0	1,672,972
DIH	26,001	5,876	0	0	0	0	0	31,877
HSP	342,550	0	0	0	0	0	0	342,550
LF	7,480	674	0	0	0	0	0	8,154
SA	502,477	0	0	0	0	0	0	502,477
TOTAL 443845 1	3,105,271	33,550	0	0	0	0	0	3,138,821
TOTAL PROJECT:	3,105,271	33,550	0	0	0	0	0	3,138,821

ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RA
MPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*
ROADWAY ID:86900207 PROJECT LENGTH: 6.910MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
DDR	120	0	0	0	0	0	0	120
SU	450,837	0	0	0	0	0	0	450,837
TALU	450,000	0	0	0	0	0	0	450,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	8,000	0	0	0	0	0	0	8,000
SU	17,220	3,049	0	0	0	0	0	20,269

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19		0	0	0	0	0	19
DS	87,108		0	0	0	0	0	87,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,955,458		0	0	0	0	0	3,955,458
DIH	4,262	35,738	0	0	0	0	0	40,000
DS	211,022	0	0	0	0	0	0	211,022
TOTAL 444786 1	4,257,869	35,738	0	0	0	0	0	4,293,607
TOTAL PROJECT:	4,257,869	35,738	0	0	0	0	0	4,293,607

ITEM NUMBER:445531 1 PROJECT DESCRIPTION:NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS DESIGN TO BE ADMINISTERED BY FDOT CSC

ROADWAY ID:86000015 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
TALU	403,452	0	0	0	0	0	0	403,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS								
SU	0	0	1,930,634	0	0	0	0	1,930,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	59,120	0	0	0	0	59,120
TOTAL 445531 1	403,452	5,000	1,989,754	0	0	0	0	2,398,206
TOTAL PROJECT:	403,452	5,000	1,989,754	0	0	0	0	2,398,206

ITEM NUMBER:445719 1 PROJECT DESCRIPTION:SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY
; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION S
R-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; NO PHASE 52 NEEDED

ROADWAY ID:86130000 PROJECT LENGTH: .857MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	189,434	0	0	0	0	0	0	189,434
SA	6,732	3,923	0	0	0	0	0	10,655
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

BROWARD MPO

ITEM NUMBER:449690 1		PROJECT DESCRIPTION:PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD					TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES									
ROADWAY ID:86000096		PROJECT LENGTH: 1.532MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	246,808	7,140	0	0	0	0	0	253,948	
TALU	705,221	6,116	0	0	0	0	0	711,337	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PEMBROKE PINES									
SU	0	0	7,495,223	0	0	0	0	7,495,223	
TOTAL 449690 1	952,029	13,256	0	7,495,223	0	0	0	8,460,508	
TOTAL PROJECT:	952,029	13,256	0	7,495,223	0	0	0	8,460,508	

ITEM NUMBER:449718 1		PROJECT DESCRIPTION:NE 12TH TERR ROADWAY IMPROVEMENTS					TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMIT S/ MIDDLE RIVER.									
ROADWAY ID:86900354		PROJECT LENGTH: .627MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	494,929	0	0	0	0	0	494,929	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK									
SU	0	0	0	0	367,928	0	0	367,928	
TALU	0	0	0	0	900,000	0	0	900,000	
TOTAL 449718 1	0	494,929	0	0	1,267,928	0	0	1,762,857	
TOTAL PROJECT:	0	494,929	0	0	1,267,928	0	0	1,762,857	

ITEM NUMBER:451043 1		PROJECT DESCRIPTION:I-95/SR-9 AND COPANS ROAD INTERCHANGE					TYPE OF WORK:LANDSCAPING		*SIS*
DISTRICT:04		COUNTY:BROWARD							
EX DESC:STANDALONE LANDSCAPE PROJECT - 436962.1 IS THE CONSTRUCTION									
ROADWAY ID:86070903		PROJECT LENGTH: 1.554MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	20,000	0	0	0	0	0	20,000	
DS	221,713	0	0	0	0	0	0	221,713	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	1,445,961	0	0	0	0	1,445,961	
DIH	0	0	63,720	0	0	0	0	63,720	
TOTAL 451043 1	221,713	20,000	1,509,681	0	0	0	0	1,751,394	
TOTAL PROJECT:	221,713	20,000	1,509,681	0	0	0	0	1,751,394	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:451082 1 PROJECT DESCRIPTION:SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD COUNTY:BROWARD TYPE OF WORK:LIGHTING *NON-SIS*

DISTRICT:04

EX DESC:B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE FEASIBILITY OF INSTALLING A LEFT TURN YIELD ON GREEN (R10-12)...SEE WP45

ROADWAY ID:86039000 PROJECT LENGTH: .549MI LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		48,323	0	0	0	0	0	48,323
HSP		288,255	0	0	0	0	0	288,255
SA		10,324	12,000	0	0	0	0	22,324
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	21,190	0	0	0	0	21,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	484,285	0	0	0	0	484,285
SA		0	43,988	0	0	0	0	43,988
TOTAL 451082 1		346,902	561,463	0	0	0	0	908,365
TOTAL PROJECT:		346,902	561,463	0	0	0	0	908,365

ITEM NUMBER:451083 1 PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE COUNTY:BROWARD TYPE OF WORK:LIGHTING *NON-SIS*

DISTRICT:04

EX DESC:B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.

ROADWAY ID:86018000 PROJECT LENGTH: .505MI LANS EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		82,942	0	0	0	0	0	82,942
SA		1,963	3,037	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	61,062	0	0	0	0	61,062
TOTAL 451083 1		84,905	64,099	0	0	0	0	149,004
TOTAL PROJECT:		84,905	64,099	0	0	0	0	149,004

ITEM NUMBER:451597 1 PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM *SIS*

DISTRICT:04

ROADWAY ID:86070146 PROJECT LENGTH: 1.840MI LANS EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		82,757	2,243	0	0	0	0	85,000
DDR		187,973	0	0	0	0	0	187,973
DIH		486	4,514	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	0	3,494,043	0	0	0	3,494,043
TOTAL 451597 1		271,216	6,757	3,494,043	0	0	0	3,772,016
TOTAL PROJECT:		271,216	6,757	3,494,043	0	0	0	3,772,016

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

BROWARD MPO

HIGHWAYS
=====

ITEM NUMBER:452467 1 PROJECT DESCRIPTION:SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-WITH 452518-1 52.02=LFA
W/ CITY OF FORT LAUDERDALE -- \$11,319 FDOT PORTION

ROADWAY ID:86050000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		102,732	0	0	0	0	0	102,732
DIH		27,069	990	0	0	0	0	28,059
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		11,319	0	0	0	0	0	11,319
DIH		0	40,266	0	0	0	0	40,266
LF		74,114	8,803	0	0	0	0	82,917
SA		609,172	0	0	0	0	0	609,172
TOTAL 452467 1		824,406	50,059	0	0	0	0	874,465

ITEM NUMBER:452518 1 PROJECT DESCRIPTION:A1A/N OCEAN BLVD & NE 27TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1 (LEAD)

ROADWAY ID:86050000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		95,825	0	0	0	0	0	95,825
DIH		59,886	946	0	0	0	0	60,832
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,561,659	0	0	0	0	0	1,561,659
DIH		93	40,543	0	0	0	0	40,636
LF		14,663	2,399	0	0	0	0	17,062
TOTAL 452518 1		1,732,126	43,888	0	0	0	0	1,776,014
TOTAL PROJECT:		2,556,532	93,947	0	0	0	0	2,650,479

ITEM NUMBER:453166 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE

ROADWAY ID:86900419 PROJECT LENGTH: .068MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24		0	4,399,573	0	0	0	0	4,399,573
LF		0	21,588,976	0	0	0	0	21,588,976
TOTAL 453166 1		0	25,988,549	0	0	0	0	25,988,549
TOTAL PROJECT:		0	25,988,549	0	0	0	0	25,988,549

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:454379 1 PROJECT DESCRIPTION:CYPRESS CREEK PARK & RIDE LOT POND CONSTRUCTION *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
 EX DESC:CEI SERVICES FOR CYPRESS CREEK PARK & RIDE LOT POND CONSTRUCTION

ROADWAY ID:86070061 PROJECT LENGTH: .314MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	81,715	0	0	0	0	0	81,715
TOTAL 454379 1	0	81,715	0	0	0	0	0	81,715
TOTAL PROJECT:	0	81,715	0	0	0	0	0	81,715
TOTAL DIST: 04	2,581,035,490	136,891,044	336,878,939	29,885,212	9,137,668	6,697,970	306,526,723	3,407,053,046
TOTAL HIGHWAYS	2,581,035,490	136,891,044	336,878,939	29,885,212	9,137,668	6,697,970	306,526,723	3,407,053,046



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:415927 4		PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:ADD AUXILIARY LANE(S)	
ROADWAY ID:86470000		PROJECT LENGTH: 1.577MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,186,966	4,203	0	0	0	0	0	2,191,169	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	1,096,000	0	0	0	1,096,000	
PKYI	39,084,127	706,287	0	0	0	0	0	39,790,414	
TOTAL 415927 4	41,271,093	710,490	0	1,096,000	0	0	0	43,077,583	
TOTAL PROJECT:	41,271,093	710,490	0	1,096,000	0	0	0	43,077,583	

ITEM NUMBER:417218 3		PROJECT DESCRIPTION:TPK (SR 91) / STIRLING RD (SR 848) NEW INTERCHANGE (MP 52)						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE (NEW)	
ROADWAY ID:86470000		PROJECT LENGTH: 1.946MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 417218 3	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500	

ITEM NUMBER:428154 4		PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:86472000		PROJECT LENGTH: 1.571MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	89,146	1,000	0	0	0	0	0	90,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	103,413	0	0	0	0	0	0	103,413	
PKYR	9,594,743	0	0	0	0	0	0	9,594,743	
TOTAL 428154 4	9,787,302	1,000	0	0	0	0	0	9,788,302	
TOTAL PROJECT:	9,787,302	1,000	0	0	0	0	0	9,788,302	

ITEM NUMBER:435461 4		PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:86472000		PROJECT LENGTH: 5.128MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,283,131	1,283	0	0	0	0	0	1,284,414	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	300,000	0	0	0	0	300,000	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	133,906,766	0	0	0	0	0	0	133,906,766
PKYI	23,820	2,530	0	0	20,000	0	0	0	46,350
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	2,400,000	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	11,484	25,000	200,000	0	0	0	0	0	236,484
TOTAL 435461 4	1,318,435	133,935,579	500,000	0	20,000	2,400,000	0	0	138,174,014

ITEM NUMBER:435461 7 PROJECT DESCRIPTION:SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:86472000 PROJECT LENGTH: 3.600MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	1,500	
TOTAL 435461 7	0	1,500	0	0	0	0	0	1,500	
TOTAL PROJECT:	1,318,435	133,937,079	500,000	0	20,000	2,400,000	0	138,175,514	

ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 9.381MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKLF	7,449,811	0	0	0	0	0	0	7,449,811	
PKYI	25,035,552	13,752	0	0	0	0	0	25,049,304	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	97,480	0	0	0	0	0	0	97,480	
PKED	29,552	0	0	0	0	0	0	29,552	
PKLF	2,000,000	0	0	0	0	0	0	2,000,000	
PKYI	39,341,776	1,689,160	0	0	0	0	0	41,030,936	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	606,514	296,566	1,203,434	0	0	0	0	2,106,514	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	2,123,138	0	345,014,078	0	0	7,365,000	0	354,502,216	
PKLF	0	0	20,000,000	0	0	0	0	20,000,000	
PKYI	317,414	1,889	0	0	0	0	0	319,303	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	0	0	0	0	6,200,000	6,200,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	300,000	0	0	0	0	0	300,000	
PKYR	4,918	0	0	0	0	0	0	4,918	
TOTAL 437155 1	77,006,155	2,301,367	366,217,512	0	0	7,365,000	6,200,000	459,090,034	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 TURNPIKE
 =====

ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86075041 PROJECT LENGTH: 5.307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,835,642	750	0	0	0	0	0	1,836,392
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	35,680	84,432	0	0	0	0	0	120,112
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	126,398,148	0	0	1,750,000	0	0	128,148,148
PKYI	15,991	9,463	0	0	0	0	0	25,454
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	2,400,000	0	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
TOTAL 437155 5	1,887,313	126,842,793	0	2,400,000	1,750,000	0	0	132,880,106

ITEM NUMBER:437155 6 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 5.412MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,086,023	1,598	0	0	0	0	0	1,087,621
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,435,267	1,331,178	0	0	0	0	0	2,766,445
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	750,000	0	0	0	0	0	750,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	162,559,293	0	0	0	0	0	162,559,293
PKYI	26,051	10,290	0	0	20,000	0	0	56,341
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	2,200,000	0	0	2,200,000
TOTAL 437155 6	2,547,341	164,652,359	0	0	2,220,000	0	0	169,419,700

ITEM NUMBER:437155 9 PROJECT DESCRIPTION:SAWGRASS XWAY (SR 869) CONSERVATION EASEMENT REPLACEMENT (MP 2.5) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
 ROADWAY ID:86012777 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PKYR	0	300,000	0	0	0	0	0	300,000

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	14,000	0	0	0	0	0	0	14,000
TOTAL 437155 9	0	315,500	0	0	0	0	0	0	315,500
TOTAL PROJECT:	81,440,809	294,112,019	366,217,512	2,400,000	3,970,000	7,365,000	6,200,000	761,705,340	

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,953,787	1,207,095	0	0	0	0	0	18,160,882
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	157,040,000	157,040,000
PKLF	0	0	0	0	0	0	194,242,511	194,242,511
PKYI	67,199	0	0	0	0	0	169,732,408	169,799,607
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	250,000	0	0	0	0	250,000
TOTAL 437224 1	17,020,986	1,658,095	250,000	0	0	0	546,214,919	565,144,000

ITEM NUMBER:437224 2 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
 ROADWAY ID:86470000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	33,934	1,753	0	0	0	0	0	35,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,587	970	0	0	0	0	0	3,557
TOTAL 437224 2	36,521	2,723	0	0	0	0	0	39,244

ITEM NUMBER:437224 3 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
 ROADWAY ID:86470000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	101,127	395	0	0	0	0	0	101,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,777	0	0	0	0	0	0	5,777
TOTAL 437224 3	106,904	395	0	0	0	0	0	107,299
TOTAL PROJECT:	17,164,411	1,661,213	250,000	0	0	0	546,214,919	565,290,543

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 TURNPIKE
 =====

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:446024 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT								
ROADWAY ID:86470000 PROJECT LENGTH: 5.686MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	390,283		0	0	0	0	0	390,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	59,997		0	0	0	0	0	59,997
PKYR	9,129	2,630	0	0	0	0	0	11,759
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,033,804		0	0	0	0	0	5,033,804
PKYR	47,351	450	0	0	0	0	0	47,801
TOTAL 446024 2	5,540,564	3,080	0	0	0	0	0	5,543,644
TOTAL PROJECT:	21,875,787	9,376	0	0	0	0	0	21,885,163

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:446224 2 PROJECT DESCRIPTION:TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:86470000 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,653,519	486	0	0	0	0	0	2,654,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,695,010	0	0	0	0	0	2,695,010
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	33,847	11,908,746	0	0	0	0	0	11,942,593
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	10,000	0	0	0	0	0	10,000
TOTAL 446224 2	2,687,366	14,614,242	0	0	0	0	0	17,301,608

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:446224 3 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS, SR 91 IN BROWARD COUNTY (MP 51 - 54) *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS								
ROADWAY ID:86470000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,557	51	0	0	0	0	0	1,608
TOTAL 446224 3	1,557	51	0	0	0	0	0	1,608

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER:446224 4 PROJECT DESCRIPTION:GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT *SIS*								
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:86470137 PROJECT LENGTH: .247MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	43,306	1,000	0	0	0	0	0	44,306
PKYR	2,137	2,363	0	0	0	0	0	4,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:449709 1 PROJECT DESCRIPTION:PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86470000 PROJECT LENGTH: 7.254MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38	501,462	0	4,500,000	0	0	0	5,001,500
TOTAL 449709 1	38	501,462	0	4,500,000	0	0	0	5,001,500
TOTAL PROJECT:	38	501,462	0	4,500,000	0	0	0	5,001,500

ITEM NUMBER:449713 1 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
 ROADWAY ID:86470000 PROJECT LENGTH: .660MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	2,775,000	0	0	0	0	2,776,500
TOTAL 449713 1	0	2,500	2,775,000	0	0	0	0	2,777,500
TOTAL PROJECT:	0	2,500	2,775,000	0	0	0	0	2,777,500

ITEM NUMBER:452073 1 PROJECT DESCRIPTION:WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86470000 PROJECT LENGTH: 5.035MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,758	1,241	0	0	11,550,000	0	0	11,552,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	62,346,777	62,348,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	18,914,400	18,914,400
PKYI	0	0	0	0	0	0	294,931,795	294,931,795
TOTAL 452073 1	1,758	2,741	0	0	11,550,000	0	376,192,972	387,747,471
TOTAL PROJECT:	1,758	2,741	0	0	11,550,000	0	376,192,972	387,747,471

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER: 452114 3 PROJECT DESCRIPTION: NEW RAMPS FROM TPK (SR 91) NB LANES TO SAWGRASS (SR 869) EB *SIS* DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE RAMP (NEW) ROADWAY ID: 86470000 PROJECT LENGTH: .669MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 452114 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	4,043	4,500	7,300,000	0	0	0	84,000,000	91,308,543

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER: 453759 1 PROJECT DESCRIPTION: POMPANO TRAFFIC MANAGEMENT CENTER RENOVATIONS, MP 65 *NON-SIS* DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: TRAFFIC MANAGEMENT CENTERS ROADWAY ID: 86470000 PROJECT LENGTH: .405MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453759 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
ITEM NUMBER: 453803 7 PROJECT DESCRIPTION: POMPANO BEACH SERVICE PLAZA CIRCULATION STUDY *NON-SIS* DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: REST AREA ROADWAY ID: 86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 7	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	348,584,682	448,401,780	377,042,512	7,996,000	15,540,000	9,765,000	1,024,690,867	2,232,020,841
TOTAL TURNPIKE	348,584,682	448,401,780	377,042,512	7,996,000	15,540,000	9,765,000	1,024,690,867	2,232,020,841

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 F.C.O.
 =====

ITEM NUMBER: 454090 3
 DISTRICT: 04
 ROADWAY ID:

PROJECT DESCRIPTION: TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT
 COUNTY: BROWARD
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: FIXED CAPITAL OUTLAY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	57,000	0	0	0	0	0	0	57,000
PKYR	0	39,893	0	0	0	0	0	39,893
TOTAL 454090 3	57,000	39,893	0	0	0	0	0	96,893
TOTAL PROJECT:	195,250	70,170	0	0	0	0	0	265,420
TOTAL DIST: 04	377,587	104,943	0	0	0	0	0	482,530
TOTAL F.C.O.	377,587	104,943	0	0	0	0	0	482,530



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MAINTENANCE
 =====

ITEM NUMBER:454233 1
 DISTRICT:04
 ROADWAY ID:

PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE II SR-5/US-1 *NON-SIS*
 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
 PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	210,842	0	0	0	0	0	210,842
LF	0	3,726,919	0	0	0	0	0	3,726,919
TOTAL 454233 1	0	3,937,761	0	0	0	0	0	3,937,761
TOTAL PROJECT:	0	3,937,761	0	0	0	0	0	3,937,761
TOTAL DIST: 04	32,052,744	18,284,188	10,157,777	9,334,385	2,395,656	0	0	72,224,750
TOTAL MAINTENANCE	32,052,744	18,284,188	10,157,777	9,334,385	2,395,656	0	0	72,224,750



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
RAIL
 =====

ITEM NUMBER:455222 1
 DISTRICT:04
 ROADWAY ID:93220000

PROJECT DESCRIPTION:SR-810/HILSBORO BLVD-XING REHAB SFRTA SX998.23 628167
 COUNTY:BROWARD
 PROJECT LENGTH: 1.194MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	56,404	0	0	0	0	0	56,404
TOTAL 455222 1	0	56,404	0	0	0	0	0	56,404
TOTAL PROJECT:	0	56,404	0	0	0	0	0	56,404
TOTAL DIST: 04	0	56,404	0	0	0	0	0	56,404
TOTAL RAIL	0	56,404	0	0	0	0	0	56,404



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:CAPITAL DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD R
 EPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	7,199,500	3,400,000	3,400,000	3,400,000	3,400,000	0	20,799,500
TOTAL 430333 1	0	7,199,500	3,400,000	3,400,000	3,400,000	3,400,000	0	20,799,500
TOTAL PROJECT:	0	7,199,500	3,400,000	3,400,000	3,400,000	3,400,000	0	20,799,500

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:CAPITAL SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON
 -BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	545,000	545,000	545,000	545,000	546,000	0	2,726,000
TOTAL 435688 1	0	545,000	545,000	545,000	545,000	546,000	0	2,726,000
TOTAL PROJECT:	0	545,000	545,000	545,000	545,000	546,000	0	2,726,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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BROWARD MPO

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ITEM NUMBER:451128 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL MIAMI - BROWARD/WEST PALM SEGMENT 1 = BUS - REPLACEMENT UNDER 30'

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPTO	21,315		1,232	0	0	0	0	22,547
DU	170,521		9,856	0	0	0	0	180,377
LF	22,548		0	0	0	0	0	22,548
TOTAL 451128 1	214,384		11,088	0	0	0	0	225,472
TOTAL PROJECT:	214,384		11,088	0	0	0	0	225,472

ITEM NUMBER:451138 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY WOODHOUSE MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY WOODHOUSE BROWARD COUNTY								
DPTO	47,990		1,591	0	0	0	0	49,581
DU	383,936		12,729	0	0	0	0	396,665
LF	49,587		0	0	0	0	0	49,587
TOTAL 451138 1	481,513		14,320	0	0	0	0	495,833
TOTAL PROJECT:	481,513		14,320	0	0	0	0	495,833

ITEM NUMBER:451159 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CHRISTINA G SMITH MHF MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:CAPITAL MIAMI - BROWARD/WEST PALM CHRISTINA G SMITH COMMUNITY MENTAL HEALTH FOUNDATION SEGMENT 1 = VANS - REPLACEMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY C G SMITH COM MENTAL HLTH FNDN								
DPTO	48,819		10,103	0	0	0	0	58,922
DU	381,076		77,718	0	0	0	0	458,794
LF	61,235		0	0	0	0	0	61,235
TOTAL 451159 1	491,130		87,821	0	0	0	0	578,951
TOTAL PROJECT:	491,130		87,821	0	0	0	0	578,951

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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ITEM NUMBER:454601 1 PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
 EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: \$71,700,000 5337 STATE OF GOOD REPAIR:
 \$43,020,000 FR 433611-1-94-01 SFRTA LF: \$28,680,000 FDOT TOLL CREDITS "SOFT MATCH" NOT SHOWN: \$35,850,000

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000

ITEM NUMBER:454706 1 PROJECT DESCRIPTION:CITY OF FORT LAUDERDALE TRANSIT NEEDS ASSESSMENT REPORT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
FTA	0	150,000	0	0	0	0	0	150,000
TOTAL 454706 1	0	150,000	0	0	0	0	0	150,000
TOTAL PROJECT:	0	150,000	0	0	0	0	0	150,000

ITEM NUMBER:456334 1 PROJECT DESCRIPTION:JOSH LEE BLVD/NW 33RD ST FR SR-816/OAKLAND PARK BLVD TO NOB HILL RD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
 EX DESC:LANE ELIMINATION, ADA ENHANCEMENTS, PEDESTRIAN LIGHTING, SIDEWALKS, PROTECTED/BUFFERED MULTIUSE PATH, TRANSIT SHELTERS AND AMENITIES, FUNCTIONAL LANDSCAPE OPPORTUNITY AREAS; FY 2023 COMMUNITY PROJECT FUNDING. MIAMI URBANIZED AREA (UZA).

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO								
FTA	0	2,500,000	0	0	0	0	0	2,500,000
LF	0	2,500,000	0	0	0	0	0	2,500,000
TOTAL 456334 1	0	5,000,000	0	0	0	0	0	5,000,000
TOTAL PROJECT:	0	5,000,000	0	0	0	0	0	5,000,000

Recommend to be removed

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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ITEM NUMBER:456400 1 PROJECT DESCRIPTION:MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 EX DESC:SECTION 5339(C) - LOW OR NO EMISSION GRANT PROGRAM 2024 BROWARD COUNTY TRANSIT (BCT); CAPITOL GRANT-CONSTRUCTION PH
 ASE; FTA CAPITOL GRANT TOWARDS THE PURCHASE OF BATTERY ELECTRIC BUSES; BUDGET RESOLUTION 2024-657. MIAMI URBANIZED
 AREA (UZA) SEE WP45 SCREEN
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	25,000,000	0	0	0	0	0	25,000,000
LF	0	16,666,667	0	0	0	0	0	16,666,667
TOTAL 456400 1	0	41,666,667	0	0	0	0	0	41,666,667
TOTAL PROJECT:	0	41,666,667	0	0	0	0	0	41,666,667
TOTAL DIST: 04	616,208,016	251,224,422	39,945,000	39,945,000	39,945,000	7,546,000	0	994,813,438
TOTAL TRANSIT	616,208,016	251,224,422	39,945,000	39,945,000	39,945,000	7,546,000	0	994,813,438

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON
 -BUDGET REVENUE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	558,900	0	0	0	0	0	558,900
TOTAL 435688 1	0	558,900	0	0	0	0	0	558,900
TOTAL PROJECT:	0	558,900	0	0	0	0	0	558,900

ITEM NUMBER:453773 1 PROJECT DESCRIPTION:SFRC CORRIDOR FROM MANGONIA PARK TO MIC *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	600,000	0	0	0	0	0	600,000
TOTAL 453773 1	0	600,000	0	0	0	0	0	600,000
TOTAL PROJECT:	0	600,000	0	0	0	0	0	600,000

ITEM NUMBER:455222 1 PROJECT DESCRIPTION:SR-810/HILSBORO BLVD-XING REHAB SFRTA SX998.23 628167 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:93220000 PROJECT LENGTH: 1.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	987,000	0	0	0	0	0	987,000
TOTAL 455222 1	0	987,000	0	0	0	0	0	987,000
TOTAL PROJECT:	0	987,000	0	0	0	0	0	987,000

ITEM NUMBER:455223 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID:93220000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	36,000	1,530,000	0	0	0	0	1,566,000
TOTAL 455223 1	0	36,000	1,530,000	0	0	0	0	1,566,000
TOTAL PROJECT:	0	36,000	1,530,000	0	0	0	0	1,566,000
TOTAL DIST: 04	0	2,181,900	1,530,000	0	0	0	0	3,711,900
TOTAL FLA. RAIL ENT.	0	2,181,900	1,530,000	0	0	0	0	3,711,900

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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BROWARD MPO

MISCELLANEOUS
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ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12
=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA P
ARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		23	251	0	0	0	0	274
ROWR		0	1,717	0	0	0	0	1,717
TOTAL 230337 1		23	1,968	0	0	0	0	1,991
TOTAL PROJECT:		23	1,968	0	0	0	0	1,991

ITEM NUMBER:429253 6 PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJ.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	200,000	0	0	0	0	200,000
DIH		0	5,000	0	0	0	0	5,000
DS		200,000	0	200,000	200,000	0	0	600,000
TOTAL 429253 6		200,000	205,000	200,000	200,000	0	0	805,000

ITEM NUMBER:429253 7 PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJ.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	200,000	0	0	0	0	200,000
DIH		0	5,000	0	0	0	0	5,000
DS		200,000	0	200,000	200,000	0	0	600,000
TOTAL 429253 7		200,000	205,000	200,000	200,000	0	0	805,000
TOTAL PROJECT:		400,000	410,000	400,000	400,000	0	0	1,610,000

ITEM NUMBER:447997 1 PROJECT DESCRIPTION:I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AN
D SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ IN
STALLATION/ONE YEAR ESTABLISHMENT PERIOD. "TO BE CONSTRUCTED VIA PUSH BUTTON".
ROADWAY ID:86075800 PROJECT LENGTH: 16.582MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		46	4,954	0	0	0	0	5,000
DS		80,918	0	0	0	0	0	80,918
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		110	28,229	0	0	0	0	28,339

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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DS	271,865	0	0	0	0	0	0	271,865
TOTAL 447997 1	352,939	33,183	0	0	0	0	0	386,122
TOTAL PROJECT:	352,939	33,183	0	0	0	0	0	386,122

ITEM NUMBER: 453882 1 PROJECT DESCRIPTION: REGIONAL TRANSPORTATION MANAGEMENT CENTER *NON-SIS*
 DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: TRAFFIC MANAGEMENT CENTERS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
DSBD	0	500,000	0	0	0	0	0	500,000
TOTAL 453882 1	0	510,000	0	0	0	0	0	510,000
TOTAL PROJECT:	0	510,000	0	0	0	0	0	510,000

ITEM NUMBER: 456378 1 PROJECT DESCRIPTION: CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD *NON-SIS*
 DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: INSPECT CONSTRUCTION PROJS.
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 456378 1	0	10,000	0	0	0	0	0	10,000

ITEM NUMBER: 456378 2 PROJECT DESCRIPTION: CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD *NON-SIS*
 DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: INSPECT CONSTRUCTION PROJS.
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	10,000	0	0	0	0	0	10,000
TOTAL 456378 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	20,000	0	0	0	0	0	20,000
TOTAL DIST: 04	752,962	975,151	400,000	400,000	0	0	0	2,528,113
TOTAL MISCELLANEOUS	752,962	975,151	400,000	400,000	0	0	0	2,528,113

GRAND TOTAL	3,579,011,481	858,119,832	765,954,228	87,560,597	67,018,324	24,008,970	1,331,217,590	6,712,891,022
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