



AGENDA
Broward Metropolitan Planning Organization
Thursday, October 30, 2025 9:30 a.m.
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181

While Members should physically attend this meeting to satisfy quorum, to participate virtually, please click here to register and join the meeting:

https://us02web.zoom.us/webinar/register/WN_Jpc3KUw9SvuTCNsssXwPHg

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Pledge
2. Electronic Roll Call
3. **Approval of Minutes - September 4, 2025**
4. Approval of Excused Absences
5. Approval of Agenda
6. Public Comments
Please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

CONSENT ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE the 2026 MPO Board Meeting Dates**
2. **MOTION TO APPROVE:**
A. Agreement No. 26-04 Between Broward Metropolitan Planning Organization and Cunningham Communications Consulting Company D.B.A. The Brand Advocates, Incorporated for Government Public Involvement Services in an Amount Not to Exceed \$5,000,000

B. Task Work Order No. 1 to Agreement No. 26-04 for General Project

Management Support in an Amount Not to Exceed \$40,060

C. Task Work Order No. 2 to Agreement No. 26-04 for Communications and Content Creation in an Amount Not to Exceed \$99,575

D. Task Work Order No. 3 to Agreement No. 26-04 for a Market Assessment in an Amount Not to Exceed \$124,125

E. Task Work Order No. 4 to Agreement No. 26-04 for State of the Region in an Amount Not to Exceed \$25,425

3. **MOTION TO APPROVE MPO Regional Data and Transportation Analytics ("MRDATA") Task Work Order No. 4 Between Broward Metropolitan Planning Organization ("BMPO") and Deloitte Consulting LLP ("Consultant") for SMART Grant Documentation Support & Development of SMART METRO Data and AI Stewardship Entity in an Amount Not to Exceed \$349,986.88**
4. **MOTION TO APPROVE Membership Appointments to the Transportation Disadvantaged Local Coordinating Board (LCB)**

ACTION ITEMS

(All Items Open for Public Comment)

1. **MOTION TO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2027 - 2031**
2. **MOTION TO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2027 - 2031**
3. **MOTION TO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):**
 - A. Amend three projects:
 1. FM# 4515762 TRAFFIC SIGNAL MAST ARM (TSMA) REPLACEMENT PROJECT BROWARD COUNTY
 2. FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION
 3. FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS
 - B. Remove two projects:
 1. FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING
 2. FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)
4. **MOTION TO APPROVE Targets for the Federally Mandated Performance Measure Areas**

REGULAR ITEMS (continued)
(All Items Open for Public Comment)

7. Comments from the Chair
8. Member Comments
[Click here](#) to submit a comment to go before the Board.
9. Executive Director's Report
10. Monthly Legislative Reports
11. **General Counsel's Report**

NON-ACTION ITEMS
(All Items Open for Public Comment)

1. **General Appropriations Act (GAA) Local Transportation Earmark Projects**
2. **Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)**
3. **Roads for Economic Vitality (REV) Policies and Evaluation Criteria Updates**
4. **Report From Partner Agency — South Florida Regional Transportation Authority (SFRTA)'s Transit Development Plan (TDP) Annual Update**

FINANCIAL REPORTS - for information purposes

1. **Contracts Summary Report**
2. **Local Contribution Advocacy Expense Report**
3. **Notification of Broward MPO Fiscal Year (FY) 2024/25 and 2025/26 Unified Planning Work Program (UPWP) Revision**
4. **Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund**

CORRESPONDENCE - no discussion

1. There was no correspondence this month.

COMMITTEE REPORTS - no discussion

1. Broward MPO Executive Committee meeting minutes can be found at: <http://browardmpo.org/index.php/agendas-minutes>

Notices of approved contracts from Septembr 4, 2025 Executive Committee

2. **Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the October 22, 2025 Meetings**

ADMINISTRATIVE ITEMS

1. **Broward MPO's Resident Guidebook**
2. **Museum of Discovery and Science (MODS) STEMobile Year 2 Final Report - Executive Summary**
3. **Report from Partner Agency - Florida Department of Transportation - SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd.**
4. 2026 Safe Roads Summit - Early Bird Registration & Call for Speaker Proposals - TheSafeRoadsSummit.org

Pending Approval of Consent Item - NEXT MEETING: FEBRUARY 12, 2026

***MOTION TO ADJOURN**

* Motion Requested

Mission Statement

To collaboratively plan, prioritize and fund the delivery of transportation projects.

Vision Statement

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.



Regular Item 3.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

Approval of Minutes - September 4, 2025

Attachments

DRAFT Minutes - September 4, 2025

DRAFT



MINUTES
**Broward Metropolitan Planning
Organization**
Thursday, September 4, 2025 9:30 a.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

The video recording of this meeting and any reference documents can be found at:
<http://www.browardmpo.org/watch-archived-mpo-meetings>

- Chair:** Miramar Board Member Yvette Colbourne
Vice Chair: Hallandale Beach Board Member Joy Cooper
Deputy Vice Chair: Weston Board Member Byron Jaffe
District 1: Coral Springs Board Member Joseph McHugh, Tamarac Board Member Kicia Daniel, North Lauderdale Board Member Samson Borgelin, Parkland Board Member Rich Walker
District 2: Pompano Beach Board Member Rex Hardin, Deerfield Beach Board Member Todd Drosky, Coconut Creek Board Member Sandra Welch, Lauderdale-By-The-Sea Board Member Richard DeNapoli
District 3: Fort Lauderdale Board Member Dean Trantalis, Fort Lauderdale Board Member Ben Sorensen, Lauderhill Board Member Melissa Dunn, Plantation Board Member Tim Fadgen
District 4: [Vice Chair Cooper], Hollywood Board Member Caryl Shuham
District 5: [Chair Colbourne], [Deputy Vice Chair Jaffe], Davie Board Member Michelle Whitman, Pembroke Pines Board Member Thomas Good Jr., Cooper City Board Member Lisa Mallozzi, West Park Board Member Felicia Brunson

MPO Staff Present

Gregory Stuart, Broward MPO Executive Director

Bryan Caletka, Broward MPO Director of Transportation

Alan L. Gabriel, Broward MPO General Counsel

Christopher Bross, Derek Brown, Paul Calvaresi, Jihong Chen, James Cromar, William Cross, Renee Cross, Carl Ema, Peter Gies, Vilma Hurtado, Adrian Liburd, Kerrie MacNeil, Oscar Nelson, Miguel Perez, Fazal Qureshi, Christopher Restrepo, Jennipher Tucey

A copy of the sign-in sheet identifying members of the public who were present is filed with the supplemental papers to the minutes of this meeting.

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Pledge
The meeting was called to order at 9:30 a.m.

2. Electronic Roll Call

3. **Approval of Minutes - July 10, 2025**

Motion made by Sandra Welch, seconded by Rex Hardin to Approve

Electronic Vote: AYE: Rebecca Thompson, Rex Hardin, Lisa Mallozzi, Todd Drosky, Caryl Shuham, Dean Trantalis, Samson Borgelin, Tim Fadgen, Michelle Whitman, Joy Cooper, Yvette Colbourne, Melissa Dunn, Sandra Welch, Byron Jaffe, Rich Walker, Ben Sorensen, Thomas Good

17 - 0 Passed

4. Approval of Excused Absences

Motion made by Sandra Welch, seconded by Rex Hardin

Electronic Vote: AYE: Rex Hardin, Lisa Mallozzi, Todd Drosky, Caryl Shuham, Rebecca Thompson, Dean Trantalis, Tim Fadgen, Samson Borgelin, Michelle Whitman, Joy Cooper, Yvette Colbourne, Melissa Dunn, Byron Jaffe, Ben Sorensen, Thomas Good

15 - 0 Passed

5. Approval of Agenda

Motion made by Samson Borgelin, seconded by Joy Cooper

Electronic Vote: AYE: Rex Hardin, Lisa Mallozzi, Todd Drosky, Caryl Shuham, Rebecca Thompson, Dean Trantalis, Tim Fadgen, Samson Borgelin, Michelle Whitman, Joy Cooper, Yvette Colbourne, Melissa Dunn, Sandra Welch, Byron Jaffe, Rich Walker, Thomas Good, Ben Sorensen

17 - 0 Passed

6. Public Comments
None.

CONSENT ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE GPC Task Work Order No. 23 Between Broward Metropolitan Planning Organization (“BMPO”) and Kimley-Horn & Associates, Inc. (“Consultant”) for Atlantic Boulevard Corridor Study from West of Powerline Road to I-95 in an Amount Not to Exceed \$949,579.58**
2. **MOTION TO APPROVE a Resolution of the Broward Metropolitan Planning Organization (BMPO) to Submit Comments to the Florida Department of Transportation (FDOT) Regarding Toll Free Access to Express Lanes for Electric Vehicles and Hybrid Vehicles; and Providing for an Effective Date**
3. **MOTION TO AUTHORIZE MPO Staff to Distribute a Letter of Support for State Transit Funding to Partner Agencies in Broward County**

Motion made by Rebecca Thompson, seconded by Samson Borgelin to Approve

Electronic Vote: AYE: Rex Hardin, Lisa Mallozzi, Rebecca Thompson, Todd Drosky, Caryl Shuham, Dean Trantalis, Tim Fadgen, Samson Borgelin, Michelle Whitman, Joy Cooper, Kicia Daniel, Yvette Colbourne, Melissa Dunn, Sandra Welch, Byron Jaffe, Rich Walker, Ben Sorensen, Thomas Good

18 - 0 Passed

ACTION ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):**
 - A. **Florida Department of Transportation (FDOT) - Roll Forward Report with Staff Recommendation**
 - B. **Remove Three Projects from the FY 2026 TIP**
 1. FM# 4496061 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)
 2. FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD

ELECTRICAL VAULT (DESIGN)
3. FM# 4515741 FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III
SERVING WESTSIDE PARCELS

C. Add One Project to the FY 2026 TIP

1. FM# 4515763 TSMA REPLACEMENT PROJECT BROWARD COUNTY

Motion made by Melissa Dunn, seconded by Sandra Welch to take Action Item 1.B.1 separately

Electronic Vote: AYE: Rex Hardin, Lisa Mallozzi, Rebecca Thompson, Todd Drosky, Caryl Shuham, Dean Trantalis, Tim Fadgen, Samson Borgelin, Michelle Whitman, Yvette Colbourne, Melissa Dunn, Kicia Daniel, Sandra Welch, Byron Jaffe, Rich Walker, Thomas Good, Ben Sorensen

17 - 0 Passed

Motion made by Thomas Good, seconded by Melissa Dunn to deny Agenda Item 1.B.1.

Electronic Vote: AYE: Rex Hardin, Lisa Mallozzi, Rebecca Thompson, Todd Drosky, Caryl Shuham, Dean Trantalis, Tim Fadgen, Samson Borgelin, Michelle Whitman, Melissa Dunn, Kicia Daniel, Yvette Colbourne, Byron Jaffe, Sandra Welch, Rich Walker, Thomas Good, Ben Sorensen

17 - 0 Passed

Motion made by Ben Sorensen, seconded by Samson Borgelin to defer Action Item 1.B.2 and 1.B.3.

Electronic Vote: AYE: Rebecca Thompson, Rex Hardin, Lisa Mallozzi, Todd Drosky, Caryl Shuham, Dean Trantalis, Samson Borgelin, Tim Fadgen, Michelle Whitman, Melissa Dunn, Kicia Daniel, Yvette Colbourne, Byron Jaffe, Sandra Welch, Rich Walker, Thomas Good, Ben Sorensen

17 - 0 Passed

Motion made by Rex Hardin, seconded by Samson Borgelin to approve Action Item 1.A and 1.C.

Electronic Vote: AYE: Rex Hardin, Lisa Mallozzi, Rebecca Thompson, Todd Drosky, Caryl Shuham, Dean Trantalis, Tim Fadgen, Samson Borgelin, Michelle Whitman, Joy Cooper, Yvette Colbourne, Kicia Daniel, Melissa Dunn, Sandra Welch, Byron Jaffe, Rich Walker, Ben Sorensen, Thomas Good

18 - 0 Passed

REGULAR ITEMS (continued)
(All Items Open for Public Comment)

7. Comments from the Chair
8. Member Comments
None.
9. Executive Director's Report

SoFloGo: Regional Transit App by South Florida Regional Transportation Authority (SFRTA)

10. Monthly Legislative Reports

NON-ACTION ITEMS
(All Items Open for Public Comment)

1. **2050 Metropolitan Transportation Plan (MTP) Amendment Requests**
 - A. FDOT Strategic Intermodal System (SIS)**
 - B. Broward Safety Action Plan (BSAP)**
 - C. Broward County Transit (BCT)**
2. **Connected Communities Vision Kit**
3. **Report from Partner Agency - Florida Department of Transportation - SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd.**

FINANCIAL REPORTS - for information purposes

1. **Contracts Summary Report**
2. **Local Contribution Advocacy Expense Report**
3. **Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund**

CORRESPONDENCE - no discussion

1. **July and August 2025 Correspondence**

COMMITTEE REPORTS - no discussion

1. Broward MPO Executive Committee meeting minutes can be found at: <http://browardmpo.org/index.php/agendas-minutes>

Notices of approved contracts from July 10, 2025 Executive Committee

2. **Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the August 27, 2025 Meetings**

ADMINISTRATIVE ITEMS

1. **Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)**
2. **2050 Strategic Intermodal System (SIS) Multimodal Unfunded Needs Plan**
3. MPO Acronyms: <https://browardmpo.org/data/acronyms>
4. SAVE THE DATE - [Safe Roads Summit - February 25-26, 2026](#)

The meeting was adjourned at 11:24 a.m.

NEXT MEETING: OCTOBER 30, 2025

For complaints, questions, concerns or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.



Consent Item 1.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE the 2026 MPO Board Meeting Dates

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will set the MPO Board meeting dates for the following year (2026) and allow MPO staff to arrange for the public notification of meetings and to set due dates for materials to be included in MPO agenda items.

SUMMARY EXPLANATION/BACKGROUND:

The Attachment includes the proposed 2026 MPO meeting dates for review.

The proposed dates remain consistent with the schedule for previous years and represent MPO meetings as being held on the second Thursday of the month at 9:30 a.m., with no meetings scheduled for January or August.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Rebecca Schultz at (954) 876-0047 or schultzr@browardmpo.org.

Attachments

MPO Board Proposed 2026 Meeting Dates



MPO BOARD

PROPOSED 2026 MEETING DATES

No Meeting in January

Thursday, February 12, 2026

Thursday, March 12, 2026

Thursday, April 9, 2026

Thursday, May 14, 2026

Thursday, June 11, 2026

Thursday, July 9, 2026

No Meeting in August

Thursday, September 10, 2026

Thursday, October 8, 2026

Thursday, November 12, 2026

Thursday, December 10, 2026

Meetings will be held at 9:30 a.m. in the MPO Board Room unless otherwise specified.



Consent Item 2.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE:

A. Agreement No. 26-04 Between Broward Metropolitan Planning Organization and Cunningham Communications Consulting Company D.B.A. The Brand Advocates, Incorporated for Government Public Involvement Services in an Amount Not to Exceed \$5,000,000

B. Task Work Order No. 1 to Agreement No. 26-04 for General Project Management Support in an Amount Not to Exceed \$40,060

C. Task Work Order No. 2 to Agreement No. 26-04 for Communications and Content Creation in an Amount Not to Exceed \$99,575

D. Task Work Order No. 3 to Agreement No. 26-04 for a Market Assessment in an Amount Not to Exceed \$124,125

E. Task Work Order No. 4 to Agreement No. 26-04 for State of the Region in an Amount Not to Exceed \$25,425

WHAT THIS ACTION ACCOMPLISHES:

Approval of this item will authorize the MPO to enter into Agreement No. 26-04 with The Brand Advocates, Incorporated to provide outreach support for the Broward MPO on a task-work-order basis and will issue Task Work Orders No. 1, 2, 3 and 4 under Agreement No. 26-04.

SUMMARY EXPLANATION/BACKGROUND:

The MPO's current agreement for public involvement and outreach support expires in December 2025. Having exhausted both extensions for the previous agreement, the MPO issued a Request for Proposals (RFP 26-04) for Government Public Involvement Services. Four firms responded: The Brand Advocates, Conceptual Communications, Goodman Public Relations, and Quest. Following the MPO's adopted procurement and the RFP's evaluation process, the highest ranked firm is The Brand Advocates.

Under the proposed Agreement No. 26-04 for Government Public Involvement Services, the consultant will provide services on a task-work-order basis. The cost of these task work orders,

when issued, will be determined by the rate proposal provided by the firm and negotiated per task work order. The type, quantity, and value of task work orders are unknown at this time and there is no guarantee of work for this Agreement. Staff will follow the MPO Procurement Rules regarding the issuance of task work orders and ensure that they are within MPO budget parameters.

The term of the Agreement shall commence upon issuance of a Notice to Proceed and shall remain in effect for a three-year term with the MPO having the option to renew the Agreement for two one-year renewal periods. The total compensation amount for the services is not to exceed \$5,000,000 for the full five-year term. For the proposed Agreement with The Brand Advocates, please see Attachment 1.

Contingent upon the approval of Agreement No. 26-04 by the MPO Board, MPO staff are also proposing the following four Task Work Orders under this Agreement:

TWO No. 1: General Project Management Support — This Task Work Order is for the purpose of planning, coordinating, and executing strategic communications initiatives that enhance the Broward MPO's public information and outreach program. The Task Work Order provides for the services mentioned through June 30, 2026 in an amount not to exceed \$40,060. For the proposed Task Work Order No. 1 with The Brand Advocates, please see Attachment 2.

TWO No. 2: Communications and Content Creation — This Task Work Order will continue and build upon the MPO's digital outreach strategies and expand the MPO's social media, newsletter, and public relations efforts. The Task Work Order provides for the services mentioned through June 30, 2026 in an amount not to exceed \$99,575. For the proposed Task Work Order No. 2 with The Brand Advocates, please see Attachment 3.

TWO No. 3: Market Assessment — This study aims to explore and understand the lived experiences, perceptions, and meanings that individuals or groups associate with transportation infrastructure and systems. By employing qualitative methods, the study will provide in-depth insights into the context, motivations, and underlying patterns of behavior, attitudes, or beliefs surrounding transportation in Broward County and the metropolitan region. The primary objective of this study is to conduct a statistically significant, data-driven market analysis of transportation infrastructure and systems, identifying current trends, future demand projections, investment gaps, and user preferences. The results will inform strategic decision-making for infrastructure planning, funding allocation, and policy development. The Task Work Order for the study provides for the services mentioned above through June 30, 2026 in an amount not to exceed \$124,125. For the proposed Task Work Order No. 3 with The Brand Advocates, please see Attachment 4.

TWO No. 4: State of the Region — This Task Work Order provides comprehensive strategic and operational support to plan, manage, and execute the MPO's State of the Region event. The Task Work Order provides for the services mentioned in the scope through October 31, 2026 for an amount not to exceed \$25,425. For the proposed Task Work Order No. 4 with The Brand Advocates, please see Attachment 5.

At the upcoming meeting, MPO and consultant staff will provide a brief presentation and be

available to address any questions or comments. For the PowerPoint presentation, please see Attachment 6.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends *approval* of Agreement No. 26-04 with Cunningham Communications Consulting Company D.B.A. The Brand Advocates, Incorporated for Government Public Involvement Services in an amount not to exceed \$5,000,000 and the issuance of Task Work Orders 1, 2, 3, and 4 under Agreement No. 26-04 for the amounts listed above.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Calvaresi at (954) 876-0037 or calvaresip@browardmpo.org.

Attachments

1. Agreement No. 26-04 Between Broward Metropolitan Planning Organization and Cunningham Communications Consulting Company D/B/A The Brand Advocates, Incorporated for Government Public Involvement Services
 2. Task Work Order No. 1 Between the Broward Metropolitan Planning Organization ("BMPO") and Cunningham Communications Consulting Company, D/B/A The Brand Advocates, Incorporated ("Consultant") for Government Project Management Support
 3. Task Work Order No. 2 Between the Broward Metropolitan Planning Organization ("BMPO") and Cunningham Communications Consulting Company, D/B/A The Brand Advocates, Incorporated ("Consultant") for Communications and Content Creation
 4. Task Work Order No. 3 Between the Broward Metropolitan Planning Organization ("BMPO") and Cunningham Communications Consulting Company, D/B/A The Brand Advocates, Incorporated ("Consultant") for Market Assessment
 5. Task Work Order No. 4 Between the Broward Metropolitan Planning Organization ("BMPO") and Cunningham Communications Consulting Company, D/B/A The Brand Advocates, Incorporated ("Consultant") for State of the Region
 6. Agreement No. 26-04 and Task Work Orders No. 1, 2, 3 & 4 - PowerPoint Presentation
-

**Agreement No. 26-04 Between the Broward
Metropolitan Planning Organization and
Cunningham Communications Consulting Company,
D/B/A The Brand Advocates, Incorporated, for
Government Public Involvement Services
in the Not to Exceed amount of \$5,000,000
and
Task Work Orders No. 1, 2, 3 & 4**

PIO Outreach Support

Purpose:

The Broward Metropolitan Planning Organization (BMPO) will retain a Contractor for one (1) contract for services that will advance the public involvement and relations outlined in the BMPO Board adopted public Participation Plan (PPP).

Task Work Order:

This contract is to be performed on a Task Work Order (TWO) basis to meet the evolving needs of the organization.

Scope of Work:

- *Project Management*
- *Communications Outreach*
- *Community Engagement*
- *Stakeholder Involvement*
- *Review and Assessment*
- *Market Study*
- *High Visibility Event Support*
- *2055 MTP Outreach*
- *Training*
- *E-Town Halls*
- *Project Support*

PIO Outreach Support



PIO Outreach Support



PIO Outreach Support

- The term of the Agreement shall commence upon issuance of a Notice to Proceed and shall remain in effect for a three-year term with the MPO having the option to renew the Agreement for two one-year renewal periods.
- The total compensation amount for the services is not to exceed \$5,000,000 for the full five-year term.

Task Work Orders

TWO 1: Contract Project Management — This task is for the purpose of planning, coordinating, and executing strategic communications initiatives that enhance the Broward MPO's public information and outreach program. *Not to exceed: \$40,060.00*

TWO 2: Communications and Content Creation — This task work order will continue and build upon the MPO's digital outreach strategies. Under this task, the MPO's social media, newsletter, and public relations efforts will be expanded. *Not to exceed: \$99,575.00*

TWO 3: Market Study — This study aims to explore and understand the lived experiences, perceptions, and meanings that individuals or groups associate with transportation infrastructure and systems. The primary objective of this study is to conduct a statistically significant, data-driven market analysis of transportation infrastructure and systems, identifying current trends, future demand projections, investment gaps, and user preferences. *Not to exceed: \$124,125.00*

TWO 4: State of the Region — Provide comprehensive strategic and operational support to plan, manage, and execute the MPO's State of the Region event. *Not to exceed: \$25,425.00*

Questions?

Paul Calvaresi
Intergovernmental Manager
calvaresip@browardmpo.org





Consent Item 3.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE MPO Regional Data and Transportation Analytics ("MRDATA") Task Work Order No. 4 Between Broward Metropolitan Planning Organization ("BMPO") and Deloitte Consulting LLP ("Consultant") for SMART Grant Documentation Support & Development of SMART METRO Data and AI Stewardship Entity in an Amount Not to Exceed \$349,986.88

WHAT THIS ACTION ACCOMPLISHES:

Approval of this item will authorize the MPO to engage Deloitte Consulting LLP under the existing MPO Regional Data and Transportation Analytics ("MRDATA") Agreement No. 24-04 to support the SMART Grant project documentation activities and development of a data and AI stewardship entity to sustain SMART METRO, including but not limited to stakeholder engagement, organizational options, funding and resourcing, management and technical operations, and establishing performance monitoring and reporting.

SUMMARY EXPLANATION/BACKGROUND:

On October 12, 2023, the MPO Board approved Agreement No. 24-04 with Deloitte Consulting LLP to provide consultant services for MPO Regional Data and Transportation Analytics ("MRDATA") that will advance the MPO's data, modeling, and operating capabilities on an as-needed basis. For the Agreement, please see Attachment 1.

On September 20, 2024, the United States Department of Transportation (USDOT) and MPO executed the Assistance Agreement for the Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Stage 1, which focused on developing a prototype digital twin integrating transportation, land use, and infrastructure data to support scenario modeling and infrastructure planning, also known as "SMART METRO".

Under the proposed Task Work Order, the consultant will prepare and deliver all project materials, including datasets, software code, and documentation reports to ensure compliance with the USDOT requirements and define the options to create and sustain a Data and AI Stewardship Entity, including funding mechanisms, technical management, and collaborative functions necessary for its effective operation. The Entity intends to make SMART METRO a reliable, efficient, secure, and enduring asset to all users.

For more information on the proposed Task Work Order No. 4 with Deloitte Consulting LLP,

please see Attachment 2. This Task Work Order provides for the services mentioned above until May 31, 2026, at a cost not to exceed \$349,986.88. MPO and consultant staff will be available at the upcoming meeting to address any questions or comments.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends approval of the proposed Task Work Order No. 4 with Deloitte Consulting LLP for SMART Grant Documentation Support & Development of SMART METRO Data and AI Stewardship Entity in an amount not to exceed \$349,986.88.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Andrew Riddle at (954) 876-0067 or riddlea@browardmpo.org.

Attachments

1. Agreement No. 24-04 Between the Broward Metropolitan Planning Organization and Deloitte Consulting LLP for MPO Regional Data and Transportation Analytics (MRDATA)
 2. Task Work Order No. 4 Between Broward Metropolitan Planning Organization ("BMPO") and Deloitte Consulting LLP ("Consultant") for SMART Grant Documentation Support & Development of SMART METRO Data and AI Stewardship Entity
-

AGREEMENT NO. 24-04
BETWEEN
THE
BROWARD METROPOLITAN PLANNING ORGANIZATION
AND
DELOITTE CONSULTING LLP
FOR
MPO REGIONAL DATA AND TRANSPORTATION ANALYTICS (MRDATA)

This Agreement ("Agreement") is made and entered into the 12th day of October, 2023, by and between the **Broward Metropolitan Planning Organization**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, hereinafter referred to as ("BMPO"),

And

Deloitte Consulting LLP, with its principal business address located at Brickell Consulting LLP, 600 Brickell Avenue, Suite 3700, Miami, FL 33131 (hereinafter referred to as "CONTRACTOR") for MPO Regional Data and Transportation Analytics (MRDATA) (the "Project").

WITNESSETH:

WHEREAS, the BMPO, solicited offers from firms to provide the required expertise in connection with the Project; and

WHEREAS, a single proposal to RFP No. 24-04 was evaluated by an Evaluation and Selection Committee which recommended the CONTRACTOR; and

WHEREAS, the Board of the BMPO has selected the CONTRACTOR, upon the recommendation of the Evaluation and Selection Committee to perform Services in connection with the Project; and

WHEREAS, on October 12, 2023, the Board of the BMPO ratified the evaluation and recommendation of Offers received in response to RFP No. 24-04 and authorized the appropriate BMPO officials to execute an agreement with the CONTRACTOR; and

WHEREAS, BMPO and CONTRACTOR desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS HEREIN EXPRESSED AND THE FAITHFUL PERFORMANCE OF ALL SUCH COVENANTS AND CONDITIONS, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES

- 1.1** The CONTRACTOR must meet the requirements and perform the services identified in the Request for Proposals for the BMPO's MPO Regional Data and Transportation Analytics (MRDATA), RFP No. 24-04, dated July 31, 2023, ("RFP"), referenced hereto and made a part hereof, as Exhibit "A", and the CONTRACTOR'S Offer, attached hereto and made a part hereof, as Exhibit "B"; and
- 1.2** The Federal Transit Administration ("FTA") Required Contractual Provisions (attached hereto as Exhibit "C-1"), and the Federal Highway Administration ("FHWA") Required Contractual Provisions (attached hereto as Exhibit "C-2"), collectively hereafter referred to as the "Federal Contractual Provisions" are attached hereto and made a part hereof, collectively as Exhibit "B". Prior to beginning the performance of any services under this Agreement, the CONTRACTOR will be provided with a Notice to Proceed from the BMPO.
- 1.3** The parties agree that the Services and the Federal Contractual Provisions, as specified in Exhibits "A", "B" and "C" (hereinafter collectively referred to as the "Scope of Services" or "Services") contain the description of Contractor's obligations and responsibilities and are deemed to include preliminary considerations and prerequisites, and all labor, materials, equipment and tasks which are such an inseparable part of the work described that exclusion would render performance by Contractor impractical, illogical, or unconscionable.
- 1.4** CONTRACTOR agrees and acknowledges that CONTRACTOR is prohibited from exempting provisions of the Scope of Services and this Agreement in any of CONTRACTOR's Services pursuant to this Agreement.

SECTION 2. TERM

- 2.1** The term of this Agreement will be for a period of three (3) years (the "Term") which shall begin on the date it is fully executed by both parties and issuance of a Notice to Proceed and shall remain in effect until such a time as the Services acquired in conjunction with the RFP have been completed and accepted by the BMPO in accordance with this Agreement and the terms of the Request For Proposals. After the initial Term, the BMPO shall have the sole option to extend the Term, at its discretion, for two (2) one

year extensions. To exercise one or both annual extension(s), the BMPO, through its Executive Director, shall notify CONTRACTOR, in writing, at least 30 days, prior to the expiration of the then current term.

- 2.2 Prior to beginning the performance of any services under this Agreement, the CONTRACTOR must receive a Notice to Proceed. CONTRACTOR shall perform the services as described in the Scope of Services within the time periods specified therein, said time periods shall commence from the date of the Notice to Proceed for such Services; **however, this Agreement shall terminate no later than September 14, 2028**, unless extended pursuant to Section 2.3 below or terminated earlier pursuant to Section 4 of this Agreement.
- 2.3 The BMPO through its Executive Director and the CONTRACTOR may further extend this Agreement by mutual consent, in writing, for no more than six (6) months, prior to the expiration of the then current term. This provision in no way limits either party's right to terminate this Agreement at any time during the initial term or any extension thereof, pursuant to Section 4 of the Agreement.

SECTION 3. COMPENSATION

- 3.1 In consideration for the Scope of Services to be performed by CONTRACTOR pursuant this Agreement, the BMPO agrees to pay CONTRACTOR, in the manner specified in the Scope of Services, the total amount not to exceed FIVE MILLION AND NO/100 Dollars (\$5,000,000.00), contingent upon the appropriation of funds. The amount of compensation payable by the BMPO to CONTRACTOR shall be based upon the amounts as indicated in attached Exhibit "B", which amount shall be accepted by CONTRACTOR as full compensation for all such work performed under this Agreement. The billing rates for each personnel category may be adjusted to up to three (3) percent annually during the term of the contract, subject to prior BMPO approval. It is acknowledged and agreed by CONTRACTOR that these amounts are the maximum payable and constitute a limitation upon BMPO'S obligation to compensate CONTRACTOR for its Services related to this Agreement. This maximum amount, however, does not constitute a limitation of any sort, upon CONTRACTOR'S obligation to perform all items of work required by or which can be reasonably inferred from the Scope of Services.
 - 3.1.1 Prior to beginning the performance of any services under this Agreement, the BMPO and the CONTRACTOR shall define specific services to be performed and deliverables for these services and sign separate task work orders. Each work order will specify a scope of work, time schedule and the compensation for those specific services. Once signed by both parties each work order and a Notice to Proceed will function as the authorization for the CONTRACTOR

to compete the services and deliverables. CONTRACTOR shall perform the services described in the Scope of Services and each work order within the time periods specified therein, said time periods shall commence from the date of the Notice to Proceed for such Services.

- 3.2** CONTRACTOR will submit an invoice for compensation, developed and agreed upon by the BMPO Executive Director and CONTRACTOR, on a monthly basis, but only after the services for which the invoices are submitted have been completed. Invoices shall designate the nature of the services performed and shall also show a summary of fees with accrual of the total and credits for portions paid previously.
- 3.3** BMPO shall pay CONTRACTOR in accordance with the Florida Prompt Payment Act. Additionally, payment may be withheld by the BMPO Executive Director for failure of CONTRACTOR to comply with a term, condition or requirement of this Agreement.
- 3.4** Notwithstanding any provision of this Agreement to the contrary, the BMPO Executive Director may withhold, in whole or in part, payment to the extent necessary to protect BMPO from loss on account of inadequate or defective work which has not been remedied or resolved in a manner satisfactory to the Executive Director. The amount withheld shall not be subject to payment of interest by BMPO.
- 3.5** Payment shall be made to CONTRACTOR at:
- Deloitte Consulting LLP
600 Brickell Ave, Suite 3700
Miami, FL 33131
- 3.6** CONTRACTOR agrees to keep such records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged for which CONTRACTOR receives reimbursement for a period of at least three (3) years after completion of the work provided for in this Agreement. Such books and records shall be available at all reasonable times for examination and audit by BMPO.
- 3.7** If it should become necessary for BMPO to request CONTRACTOR to render any additional services to either supplement the services described in the RFP or to perform additional work, such additional work shall be performed only if set forth in an amendment to this Agreement. Any such additional work agreed to by both parties shall be performed at the same rate in the schedule of fees included in Exhibit "B".

SECTION 4. TERMINATION

- 4.1** This Agreement may be terminated for cause by action of the BMPO Executive Director if the CONTRACTOR is in breach and has not corrected the breach within thirty (30) days after written notice from the BMPO identifying the breach, or for convenience by action of the BMPO Executive Director upon not less than sixty (60) days' written notice by the BMPO Executive Director.
- 4.2** This Agreement may be terminated for cause by the CONTRACTOR if the BMPO is in breach and has not corrected the breach within sixty (60) days after written notice from the CONTRACTOR identifying the breach.
- 4.3** Termination of this Agreement by the BMPO for cause shall include but not be limited to, failure to suitably perform the services, failure to continuously perform the services in a manner calculated to meet or accomplish the objectives of BMPO as set forth in this Agreement or multiple breaches of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.
- 4.4** Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.
- 4.5** In the event this Agreement is terminated for convenience, CONTRACTOR shall be paid for any services performed to the date the Agreement is terminated; however, upon being notified of BMPO's election to terminate, CONTRACTOR shall refrain from performing further services or incurring additional expenses under the terms of this Agreement. CONTRACTOR acknowledges and agrees that Ten Dollars (\$10.00) of the compensation to be paid by BMPO, the adequacy of which is hereby acknowledged by CONTRACTOR, is given as specific consideration to CONTRACTOR for BMPO's right to terminate this Agreement for convenience.
- 4.6** In the event this Agreement is terminated, any compensation payable by BMPO shall be withheld until all documents are provided to BMPO pursuant to Section 7.1 of this Agreement. In no event shall the BMPO be liable to CONTRACTOR for any additional compensation, other than that provided herein, or for any consequential or incidental damages.

SECTION 5. INDEMNIFICATION

To the fullest extent permitted by law, the CONTRACTOR hereby agrees to indemnify and hold harmless the BMPO, and its officials, employees and agents, from liabilities, damages, losses and costs including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the

CONTRACTOR in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the BMPO Executive Director and the BMPO Attorney, any sums due CONTRACTOR under this Agreement may be retained by BMPO until all of BMPO'S claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by BMPO.

Nothing herein is intended to serve as a waiver of sovereign immunity by the BMPO nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The BMPO is subject to section 768.28, Florida Statutes, as may be amended from time to time.

The provisions of this section shall survive termination of this Agreement.

SECTION 6. INSURANCE

- 6.1** In order to insure the indemnification obligation contained above, CONTRACTOR shall, at a minimum, provide, pay for, and maintain in force at all times during the term of this Agreement, the insurance coverages as set forth in the RFP (Exhibit "A"). This Agreement shall not be deemed approved until the CONTRACTOR has obtained all required insurance coverages and has supplied the BMPO with evidence of such coverage in the form of a Certificate of Insurance and endorsement. The BMPO shall approve such certificates prior to the performance of any services pursuant to this Agreement.
- 6.2** CONTRACTOR shall make this same requirement binding on any of its subcontractors. CONTRACTOR shall indemnify and save the BMPO harmless from any damage resulting to them for failure of any subcontractor to take out or maintain such insurance.

SECTION 7. MISCELLANEOUS

- 7.1 Contract Administrator.** The Contract Administrator is responsible to coordinate and communicate with CONTRACTOR and to manage and supervise the execution and completion of the Services and the terms and conditions of this Agreement as set forth herein. For purposes of the Agreement, Andrew Riddle, for the BMPO is designated as the Contract Administrator.
- 7.2 Ownership of Documents.** Unless otherwise provided by law, any and all reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of BMPO. In the event of termination of this Agreement, any reports, photographs, surveys and other data and documents prepared by CONTRACTOR, whether finished or unfinished, shall become the property of BMPO and shall be delivered by CONTRACTOR to the BMPO Executive Director

within seven (7) days of termination of this Agreement by either party. Any compensation due to CONTRACTOR shall be withheld until all documents are received as provided herein.

7.3 Audit and Inspection Rights and Retention of Records; Public Records.

7.3.1 BMPO shall have the right to audit the books, records and accounts of CONTRACTOR that are related to this Agreement. CONTRACTOR shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement.

7.3.2 CONTRACTOR shall preserve and make available, at reasonable times for examination and audit by BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CONTRACTOR is notified in writing by BMPO of the need to extend the retention period. Such retention of such records and documents shall be at CONTRACTOR'S expense. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by BMPO to be applicable to CONTRACTOR'S records, CONTRACTOR shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CONTRACTOR. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for BMPO's disallowance and recovery of any payment upon such entry.

7.3.3 In addition, CONTRACTOR shall respond to the reasonable inquiries of successor Contractors and allow successor Contractors to receive working papers relating to matters of continuing significance.

7.3.4 In addition, CONTRACTOR shall provide a complete copy of all working papers to the BMPO, prior to final payment by the BMPO, in accordance with the RFP for CONTRACTOR services.

7.3.5 CONTRACTOR understands that the public shall have access, at all reasonable times, to all documents and information pertaining to BMPO contracts, subject to the provisions of Chapter 119, Florida

Statutes, and agrees to allow access by the BMPO and the public to all documents subject to disclosures under applicable law. CONTRACTOR'S failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the BMPO.

Notice Pursuant to Section 119.0701(2)(a), Florida Statutes.

IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records: Vilma Hurtado
Mailing address: 100 West Cypress Creek Road, Suite 650
Fort Lauderdale, FL 33309
Telephone number: (954) 876-0057
Email: hurtadov@browardmpo.org

- 7.4 Policy of Non Discrimination.** CONTRACTOR shall not discriminate against any person in its operations, activities or delivery of services under this Agreement. CONTRACTOR shall affirmatively comply with all applicable provisions of federal, state and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery. CONTRACTOR agrees to comply with the provisions set forth in attached Appendix "A", including Contractor's responsibility to incorporate the provisions in subcontracts, throughout the term of this Agreement.
- 7.5 Public Entity Crime Act.** CONTRACTOR represents that the execution of this Agreement will not violate the Public Entity Crime Act (Section 287.133, Florida Statutes), which essentially provides that a person or affiliate who is a contractor, consultant or other provider and who has been placed on the convicted vendor list following a conviction for a Public Entity Crime may not submit a bid on a contract to provide any goods or services to BMPO, may not submit a bid on a contract with BMPO for the construction or repair of a public building or public work, may not submit bids on leases of real property to BMPO, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with BMPO, and may not transact any business with BMPO in excess of the

threshold amount provided in Section 287.017, Florida Statutes, for category two purchases for a period of thirty six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid hereto and may result in debarment from BMPO'S competitive procurement activities. In addition to the foregoing, CONTRACTOR further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CONTRACTOR has been placed on the convicted vendor list.

- 7.6 Scrutinized Companies.** The CONTRACTOR certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, Scrutinized Companies that boycott Israel List, and that it does not have business operations in Cuba or Syria as provided in Fla. Stat. §287.135, as may be amended or revised. BMPO may terminate the Agreement at the BMPO's option if the CONTRACTOR is found to have submitted a false certification as provided under subsection (5) of Fla. Stat. §287.135, as may be amended or revised, or been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or has been engaged in business operations in Cuba, Syria, Sudan, or Scrutinized Companies that Boycott Israel List, as defined in Fla. Stat. § 287.135, as may be amended or revised.
- 7.7 Independent Contractor.** CONTRACTOR is an independent contractor under this Agreement. Services provided by CONTRACTOR pursuant to this Agreement shall be subject to the supervision of CONTRACTOR. In providing such services, neither CONTRACTOR nor its agents shall act as officers, employees or agents of the BMPO. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures applicable to services rendered under this Agreement shall be those of CONTRACTOR. This Agreement shall not constitute or make the parties a partnership or joint venture.
- 7.8 Third Party Beneficiaries.** Neither CONTRACTOR nor BMPO intends to directly or substantially benefit a third party by entering into this Agreement. Therefore, the parties agree that there are no third party beneficiaries to this Agreement and that no third party shall be entitled to assert a claim against either of them. Based upon this Agreement the parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement.

- 7.9 Notices.** Whenever either party desires to give notice to the other, such notice must be in writing, sent by certified United States Mail postage prepaid return receipt requested or by hand delivery with a request for a written receipt of acknowledgment of delivery, addressed to the party for whom it is intended at the place last specified. The place for giving notice shall remain the same as set forth herein until changed in writing in the manner provided in this section. For the present, the parties designate the following:

BMPO:

Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:
Alan L. Gabriel, Esq., BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.
200 E. Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

CONTRACTOR:

Anant Dinamani
Deloitte Consulting LLP
600 Brickell Ave, Suite 3700
Miami, Florida 33131

- 7.10 Assignment and Performance.** Neither this Agreement nor any interest herein shall be assigned, transferred, or encumbered by CONTRACTOR. In addition, CONTRACTOR shall not subcontract any portion of the work required by this Agreement, except with the prior approval of the BMPO, which shall be in BMPO's sole and absolute discretion. A list of all such subcontractors shall be included in the Offer. If additional subcontractors are to be used during the term of this Agreement, other than those submitted in the Offer, a list of such subcontractors shall be provided to the BMPO, subject to BMPO's approval.

CONTRACTOR represents that all persons delivering the services required by this Agreement have the knowledge and skills, either by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth in the RFP and to provide and perform such services to BMPO's satisfaction for the agreed compensation.

CONTRACTOR shall perform its duties, obligations and services under this Agreement in a skillful and respectable manner.

7.11 Conflicts. Neither CONTRACTOR nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CONTRACTOR's loyal and conscientious exercise of judgment related to its performance under this Agreement.

CONTRACTOR agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against BMPO in any legal or administrative proceeding in which he or she is not a party, unless compelled by court process. Further, CONTRACTOR agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of BMPO in connection with any such pending or threatened legal or administrative proceeding. The limitations of this section shall not preclude CONTRACTOR or any other persons from representing themselves in any action or in any administrative or legal proceeding.

In the event CONTRACTOR is permitted to utilize subcontractors to perform any services required by this Agreement, CONTRACTOR agrees to prohibit such subcontractors, by written contract, from having any conflicts within the meaning of this section.

7.12 Contingency Fee. CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For a breach or violation of this provision, BMPO shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift or consideration.

7.13 Materiality and Waiver of Breach. BMPO and CONTRACTOR agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. BMPO's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

7.14 Compliance with Laws. CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in

performing its duties, responsibilities, and obligations pursuant to this Agreement.

- 7.15 Severance.** In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless BMPO or CONTRACTOR elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.
- 7.16 Joint Preparation.** The parties acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.
- 7.17 Priority of Provisions.** If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 7 of this Agreement shall prevail and be given effect.
- 7.18 Applicable Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the state courts of the Seventeenth Judicial Circuit of Broward County, Florida.
- 7.19 Amendments.** No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement.
- 7.20 Prior Agreements.** This Agreement and its attachments constitute the entire agreement between CONTRACTOR and BMPO, and this document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further

agreed that no modification, amendment or alteration in the terms or conditions contained here shall be effective unless set forth in writing in accordance with Section 7.18 above.

- 7.21 Drug-Free Workplace.** CONTRACTOR shall maintain a drug-free workplace.
- 7.22 Incorporation by Reference.** The truth and accuracy of each “Whereas” clause set forth above is acknowledged by the parties. The attached Exhibits are incorporated hereto and made a part of this Agreement.
- 7.23 Multiple Originals.** This Agreement may be fully executed in TWO (2) copies by all parties each of which, bearing original signatures, shall have the force and effect of an original document.
- 7.24 Headings.** Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.
- 7.25 Binding Authority.** Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.
- 7.26 Survival of Provisions.** Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.
- 7.27 Truth-in-Negotiation Certificate.** Signature of this Agreement by CONTRACTOR shall act as the execution of a truth-in-negotiation certificate stating that wage rates and other factual unit costs supporting the compensation of this Agreement are accurate, complete, and current at the time of contracting.
- 7.28 Disadvantage Business Enterprise (DBE) Program.**
- 7.28.1** The contractor, sub-recipient, or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR, Part 26 in the award and administration of USDOT assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the recipient deems appropriate.

7.28.2 The prime contractor agrees to pay each subcontractor under this prime contract for satisfactory performance of its contract no later than 30 days from the receipt of each payment the prime contract receives from the BMPO. The prime contractor agrees further to return retainage payments to each subcontractor within 30 days after the subcontractors work is satisfactorily completed. Any delay or postponement of payment from the above referenced time frame may occur only for good cause following written approval of the BMPO. This clause applies to both DBE and non-DBE subcontracts.


7.28.3 As a sub-recipient of FHWA or FTA funding, BMPO is required to participate in the Florida Department of Transportation (FDOT) Disadvantaged Business Enterprise (DBE) Program. Currently, the approved FDOT program is 100% race neutral. This means that BMPO can likely achieve the overall aspirational goal of 10.65% (7% for FTA) without the use of contract goals. Nevertheless, BMPO is committed to providing contracting opportunities to DBEs and other small businesses. For assistance with identifying DBEs for work on this contract, contact the FDOT Equal Opportunity Office at 850-414-4750 or visit the DBE Supportive Service Providers page at <https://www.fdotdbesupportservices.com/>

The contractor must also immediately and regularly enter DBE commitments and payments into FDOT Equal Opportunity Compliance (EOC) system. For information on accessing EOC, visit <https://www.fdot.gov/equalopportunity/eoc.shtm> or contact the system administrator at eoohelp@dot.state.fl.us.

[THIS SPACE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: BMPO, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and Contractor, signing by and through its authorized representative, attested to and duly authorized to execute same.

BMPO

By: 
Gregory Stuart, Executive Director

BROWARD METROPOLITAN
PLANNING ORGANIZATION

By: 
Frank C. Ortis, Chair

This 12th day of October 2023.

This 12th day of October 2023.

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY FOR THE USE OF AND
RELIANCE BY THE BMPO ONLY:

By: 
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

AGREEMENT BETWEEN THE BMPO AND DELOITTE CONSULTING LLP FOR
MPO REGIONAL DATA AND TRANSPORTATION ANALYTICS (MRDATA)

CONTRACTOR

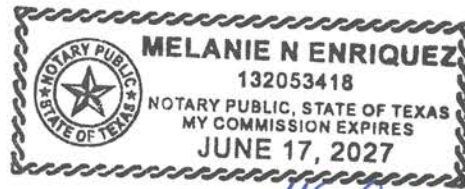
WITNESSES:

By: [Signature]
Print Name: J. Patrick Zubin

By: [Signature]
Print Name: Justin Porter

Deloitte Consulting LLP [Signature]
By: Anant Dinamani
Print Name: _____
Title: Principal

This day 5th of Oct, 2023.



[Signature] 10.5.23

**AGREEMENT BETWEEN THE BMPO AND DELOITTE CONSULTING LLP FOR
MPO REGIONAL DATA AND TRANSPORTATION ANALYTICS (MRDATA)**

EXHIBITS LIST

- 1) **Exhibit “A”** – RFP No. 24-04, Date Issued: July 31, 2023
A full copy of this document is available for review upon request at the BMPO’s Offices.
- 2) **Exhibit “B”** – CONTRACTOR’s Offer/Proposal, dated August 21, 2023.
A full copy of this document is available for review upon request at the BMPO’s Offices.
- 3) **Exhibit “C”** Federal Contractual Provisions
Exhibit “C-1” Federal Transit Administration Required Contractual Provisions
Exhibit “C-2” Federal Highway Administration Required Contractual Provisions
- 3) **Appendix “A”** – BMPO Policy of Non Discrimination

**AGREEMENT BETWEEN THE BMPO AND DELOITTE CONSULTING LLP FOR
MPO REGIONAL DATA AND TRANSPORTATION ANALYTICS (MRDATA)**

EXHIBIT "A"

RFP No. 24-04

Date Issued: July 31, 2023

**A FULL COPY OF RFP No. 24-04 IS AVAILABLE FOR REVIEW AND INSPECTION
UPON REQUEST AT THE BMPO OFFICE.**

**AGREEMENT BETWEEN THE BMPO AND DELOITTE CONSULTING LLP FOR
MPO REGIONAL DATA AND TRANSPORTATION ANALYTICS (MRDATA)**

EXHIBIT "B"
CONTRACTOR'S OFFER

**A FULL COPY OF CONTRACTOR'S OFFER IS AVAILABLE FOR REVIEW AND
INSPECTION UPON REQUEST AT THE BMPO OFFICE.**



Consent Item 4.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE Membership Appointments to the Transportation Disadvantaged Local Coordinating Board (LCB)

WHAT THIS ACTION ACCOMPLISHES:

Approval of this item will allow the MPO to fill vacancies on the LCB.

SUMMARY EXPLANATION/BACKGROUND:

Rule 41-2 of the Florida Administrative Code (FAC) establishes membership positions on the LCB. This action is ministerial and is necessary to comply with Rule 41-2, FAC.

The following appointments were approved by the LCB at their meeting on October 20, 2025:

- Representing Florida Department of Transportation
 - Tatiana Gillyard as the primary member (appointment letter provided in the Attachment).
 - Marie Dorismond as the alternate (appointment letter provided in the Attachment).

COMMITTEE RECOMMENDATION(S):

The LCB recommends approval of the appointments to the LCB.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends *approval* of the appointments to the LCB.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Rebecca Schultz at (954) 876-0047 or schultzr@browardmpo.org.

Attachments

Appointment Notice for Tatiana Gillyard & Marie Dorismond

From: [Maack, Lisa](#)
To: [Jackson, Sharon](#); [Ira Dangleben S.](#); [Ivan Maldonado](#); [Ashman Beecher](#); [Adolfo Covelli](#); [Nancy Weizman](#); [Brian Freeman](#); [Beth Beltran](#); [Rebecca N. Schultz](#); [Greg Stuart](#); [Marceia Lathou](#); [Peter Buchwald](#); [Imartens@martin.fl.us](#); [Chris Stephenson](#); [Karen Deigl](#); [Paul Strobis](#); [Charlie Boettiger](#)
Cc: [Ismir Ripley](#); [Marie Dorismond](#); [Gillyard, Tatiana](#); [Olkuch, Birgit](#); [Tony Norat](#)
Subject: New team member in the Office of Modal Development in the role of Transit Coordinator for the 5310 program
Date: Friday, October 17, 2025 11:23:13
Attachments: [image001.png](#)

Hello all,

I am pleased to announce that we have a new team member in the Office of Modal Development in the role of Transit Coordinator for the 5310 program – **Tatiana Gillyard**.

She will be representing FDOT on the MPOs/TPO Local Coordinating Boards and leading the 5310 federal program. Marie Dorismond will be the alternate for the Local Coordinating Boards and Ismir Ripley will continue to support the team.

With a strong foundation in urban and regional planning and hands-on experience in transportation analysis, Tatiana brings a unique perspective to this role. Previously, Tatiana was a Planning & Environmental Management Intern with FDOT, conducting high-level corridor studies using GIS and travel demand models like SERPM to formulate data-driven decisions that improve safety and mobility. She is passionate about expanding transportation options and enhancing safety for vulnerable populations. She holds a bachelor's degree in Sociology from FSU and is currently pursuing a Master of Urban and Regional Planning at Florida Atlantic University.

I am excited to have Tatiana join the team and I look forward to bringing her up to speed on District coordination efforts and projects with your agencies! We will see you soon at the next LCB meeting.

Lisa

Lisa W. Maack, AICP
Passenger Operations Manager
Office of Modal Development
Florida Department of Transportation, District 4
3400 West Commercial Blvd
Fort Lauderdale, FL 33309
Phone: 954-777-4683
Lisa.Maack@dot.state.fl.us





Action Item 1.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2027 - 2031

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will enable FDOT to proceed with the programming and funding of the projects contained within the Work Program for the State FY 2027 - 2031. Additionally, the projects in the Work Program will be used in the development of the MPO's next Transportation Improvement Program (TIP) for FY 2027 - 2031.

SUMMARY EXPLANATION/BACKGROUND:

The MPO is required to develop and approve a TIP annually, which is a core product of the MPO and reflects the funding priorities of the MPO. This is a three-step process:

- Step 1 - MPO Board takes action on its **List of Priority Projects (LOPP)** - typically June of each year.
- Step 2 - MPO Board takes action on **FDOT's Draft Tentative Work Program** - typically in the fall of each year.
- Step 3 - MPO Board takes action on its **TIP** - typically July of each year.

The FDOT Draft Tentative Work Program reflects projects to be approved by the MPO for the next TIP cycle. These projects will be reflected in the new FY 2027 - 2031 TIP to be produced by the Broward MPO in the spring of 2026. The Draft Tentative Work Program considers the funding of MPO priority projects listed in the FY 2026 LOPP approved by the Technical Advisory Committee and Citizens' Advisory Committee at their May 28, 2025 meetings and by the MPO Board at their July 10, 2025 meeting.

The FDOT Draft Tentative Work Program FY 2027 - 2031 Public Hearing Report (Broward County and Districtwide) is published for review at <https://www.browardmpo.org/core-products/transportation-improvement-program-tip>. Please scroll down to the "FDOT Tentative Work Program FY 2027-2031" section to view the documents.

FDOT District 4 will hold a public hearing on Thursday, October 23, 2025. For details and updates, please visit the official website:

<https://www.fdot.gov/topics/fdot-work-program/district-4-wp-public-hearings>.

At the upcoming meeting, FDOT District Four staff will present an overview of the Draft Tentative Work Program and FDOT and MPO staff will be available to address any questions or comments. For the PowerPoint presentation, please see the Attachment.

COMMITTEE RECOMMENDATION(S):

The Technical and Citizens' Advisory Committees recommend approval of the FDOT District Four Draft Tentative Work Program for FY 2027 - 2031.

MPO STAFF RECOMMENDATION(S):

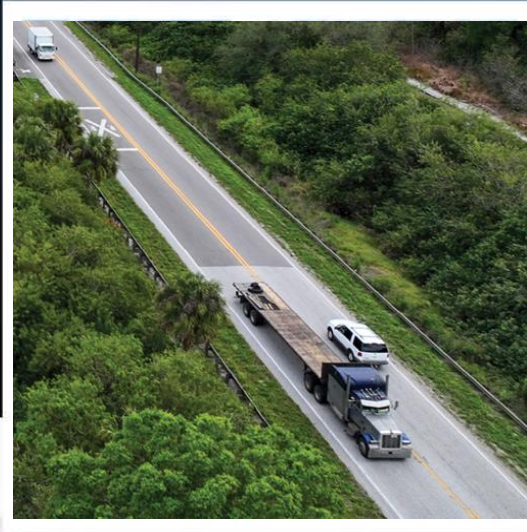
MPO staff are currently reviewing the Draft Tentative Work Program materials. As a result, staff is not able to provide a recommendation at this time but will present any recommendations at the upcoming meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

FDOT District Four Draft Tentative Work Program - PowerPoint Presentation



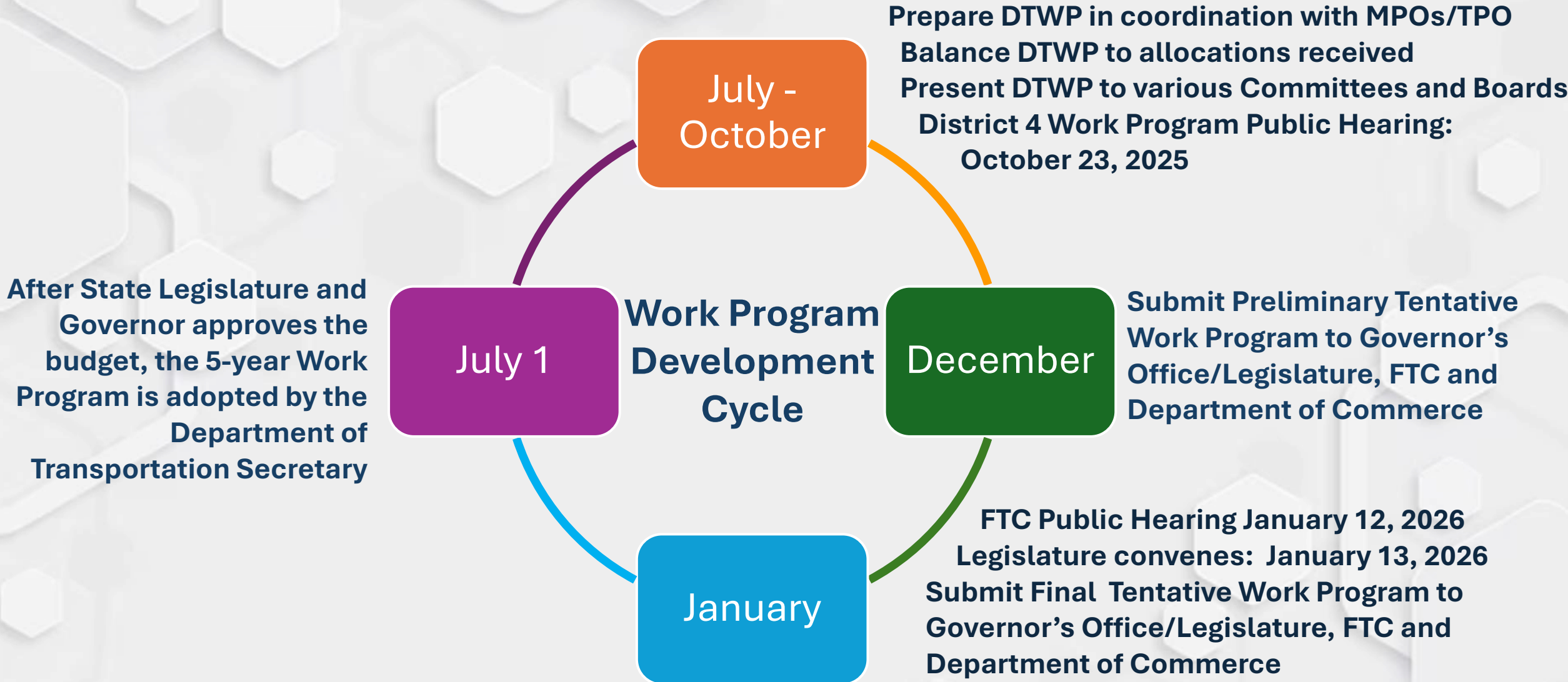
FDOT DISTRICT FOUR DRAFT TENTATIVE WORK PROGRAM

Fiscal Years 2027-2031

BMPO Technical Advisory Committee (TAC)

October 22, 2025

Work Program Cycle 2027-2031





General Work Program

FDOT updates construction and right of way costs on an annual basis

Overall, project costs increased with respect to last year

Funding allocations were lower than prior cycle. Changes in revenue projections from most recent Revenue Estimating Conferences impact allocation distribution

Our goal is to maintain projects that were committed in the common four years related to safety, preservation and maintenance

New phases are generally programmed in the "new" 5th year

District 4 Work Program is balanced to the allocations received

Economic Development

#12 Fiber Installation along the SFRC Corridor Rail

Feasibility study FY31, \$0.9M



Highways and Freight

#04 Powerline Road from SW 10th St. to Broward/Palm Beach County Line

Feasibility study is on-going

PD&E starts in FY29, \$2M

#05 S.R. 7 @ Commercial Boulevard

PD&E starts in current FY26, \$2M

Design starts in FY31, \$3.5M



Highways and Freight

#07 Sheridan Street from Dixie Highway to U.S. 1

Feasibility study is on-going
PD&E funded in FY28, \$2M

Design funded in FY31, \$1.1M

#11 Oakland Park at @S.R. 7

Feasibility study is on-going

PD&E deferred to FY27, \$2M

#15 Copans Road Grade Separation @ SFRC

Feasibility study deferred from FY27 to FY28



Highways and Freight

#16 E Orange Drive from Davie Road to S.R. 7

Feasibility study in FY28

Design funded in FY31, \$0.61M

#17 SW 148th Avenue from Bass Creek to Miramar Parkway

PD&E in FY27, \$2M

Design funded in FY30 \$1.7M



Highways and Freight

#19 Atlantic Boulevard @ S.R. 7

Feasibility study in FY31, \$0.3M

#21 Oakland Park @ Powerline Road

Scope was added to existing project funded in FY27
Additional funds: \$0.3M

#24 Dania Beach Boulevard from U.S. 1 to S.R. A1A

Feasibility study in FY29, \$0.3M



Highways and Freight

#07 **Miramar Parkway from SW 172 Avenue to Dykes Road**
(24) Design funded in FY29 \$0.8M – LAP



Infrastructure Hardening

Funding for feasibility studies for various locations within the 5-year work program cycle – total \$2.7M

- Hallandale Beach Blvd. from U.S. 1 to S.R. A1A
- Atlantic Boulevard from University Drive to S.R. 869
- Atlantic Boulevard from U.S. 1 to S.R. A1A
- Oakland Park Boulevard from S.R. 7 to I-95
- University Drive from Atlantic Blvd. to Commercial Blvd.
- University Drive from Sunrise Blvd. to Broward Blvd.



Infrastructure Hardening

Convert Traffic Signal wires to Mast Arms, Off-system locations
Feasibility Study funded in FY 27, \$0.5M
Design in FY29, \$1.3M

- SW/SE 10th St. at SE 2nd Ave., at SE 6th Ave., at SW 6th Ave
- Atlantic Blvd. at Cypress Rd., at NE/SW 1st Ave., at NE/SE 11th Ave., at Dixie Highway
- Johnson St. at N. 28th Ave., at N 20th Ave., at N 19th Ave.
- Copans Rd. at N Cypress Rd., at NE 15th Ter., at NE 12th Ter.
- Lyons Road at Sawgrass Expressway



Infrastructure Hardening

Convert Traffic Signal wires to Mast Arms, ON-system locations Design in FY31, \$0.3M

- Atlantic Blvd. at NW 6th Ave.
- Davie Blvd. at SW 17th Ave.
- U.S. 1 at 7th St. SE (Pompano Bch)
- U.S. 1 at 38th St. NE
- U.S. 1 at 55th St. NE
- U.S. 1 at 3500 Block NE
- U.S. 1 at 2800 Block NE
- U.S. 1 South of 13th St. SE/SW
- Griffin Road at Perimeter Road
- Griffin Road at Old Griffin Road
- Hillsboro Blvd. at SE 9th Ave.
- Hollywood Blvd. at N/S 13th Ave.
- U.S. 1 at South of Buchanan St.



Infrastructure Hardening

Convert Traffic Signal wires to Mast Arms, ON–system locations, R/W required; Design in FY31, \$1.3M

- Broward Blvd. at NW 15th Ave.
- Commercial Blvd. at Bayview Dr.
- Commercial Blvd. at NE 20th Ave.
- Davie Blvd. at SW 15th Ave.
- U.S. 1 at 24th St. NE
- U.S. 1 at Stirling Rd.
- U.S. 1 at 37th St. NE
- U.S. 1 at 3000 Block NE
- U.S. 1 at Hardening St.
- U.S. 1 at Johnson St.
- U.S. 1 at 2500 Block NE
- U.S. 1 at Johnson St.
- U.S. 1 at NE 2500 Block
- U.S. 1 at Taft St.
- U.S. 1 at 3rd St. SW
- U.S. 1 at 1st St. NE
- U.S. 1 at 7th St. SE (Fort Lauderdale)
- U.S. 1 at Dixie Hwy./7th St. SE
- U.S. 1 at NE 33rd CT.
- U.S. 1 at Shenandoah St.
- U.S. 1 at NE 2400 Block
- Griffin Road at NW 10th St.
- Oakland Park Blvd. at NE 16th Ave.





Broward County SIS Program Changes

- Fort Lauderdale/Hollywood International Airport Automated People Mover
Funding advanced to FY27, \$20M
- I-95 Ramps to/from Commercial Blvd. N Andrews Avenue Frontage Road
Right of Way phase deferred to FY30
- I-95 from Commercial Blvd. to N of Cypress Creek Road -
Construction phase deferred to FY32
- I-95 from Miami Dade County Line to Griffin Road – Interchange Improvements
Design and Right of Way phases deferred to FY36
- I-95 from Pembroke Road to Hollywood Blvd – Interchange add lanes
Right of Way phase deferred to FY36

Advanced Wrong Way Driving Detection System

High Priority Locations in Broward County: I-95 Exit Ramps at NB Davie, SB Broward, NB Broward HOV, NB Broward HOV, SB/EB and SB/WB Atlantic, and I-595 EB Flamingo
Construction advanced to FY26, \$ 2.4M

I-75/Alligator Alley – Full Electronic Tolling Conversion

Construction in FY28, \$10.5M

Mast Arm Replacement Project in Broward County

Right of Way start in FY26, \$1.3M

Construction in FY28, \$4.7M

District 4 Regional Traffic Management Center

Design start in FY26, \$4.5M

Construction start in FY29, \$38M



Work Program Public Hearing

**Join Us: Thursday, October 23, 2025,
at 6:30 p.m.**

Held Online and In-Person

**FDOT D4 Rick Chesser Auditorium
3400 W. Commercial Boulevard
Fort Lauderdale, Florida 33309**

**Register To Join Online At:
<https://tinyurl.com/FDOTD4WP2025>**



COMMENTS/QUESTIONS

Contact Us

Steven C. Braun, P.E.

FDOT District 4 Secretary

 Steve.Braun@dot.state.fl.us

Visit: <https://www.fdot.gov/topics/fdot-work-program>



THANK YOU!

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2027 - 2031

WHAT THIS ACTION ACCOMPLISHES:

Approval of the FTE Draft Tentative Work Program demonstrates communication and coordination between the MPO, its advisory committees, and FTE in the programming and implementation of Turnpike infrastructure improvements. Additionally, the projects in the Work Program for the State FY 2027 - 2031 will be used in the development of the MPO's next Transportation Improvement Program (TIP) for FY 2027 - 2031.

SUMMARY EXPLANATION/BACKGROUND:

The MPO is required to develop and approve a TIP annually, which is a core product of the MPO and reflects the funding priorities of the MPO. This is a three-step process:

- Step 1 - MPO Board takes action on its **List of Priority Projects (LOPP)** - typically June of each year.
- Step 2 - MPO Board takes action on **FDOT's Draft Tentative Work Program** - typically in the fall of each year.
- Step 3 - MPO Board takes action on its **TIP** - typically July of each year.

The FTE Draft Tentative Work Program reflects projects to be approved by the MPO for the next TIP cycle. These projects will be reflected in the new FY 2027 - 2031 TIP to be produced by the MPO in the spring of 2026. The Draft Tentative Work Program considers the funding of MPO priority projects listed in the adopted FY 2026 LOPP approved by the Technical Advisory Committee and Citizens' Advisory Committee at their May 28, 2025 meetings and by the MPO Board at their July 10, 2025 meeting.

The FTE Tentative Work Program will be available for public review at:

<https://www.browardmpo.org/core-products/transportation-improvement-program-tip> once it is published. Please click on the Draft Florida's Turnpike Enterprise Summary of Projects located under the "FDOT Tentative Work Program FY 2027-2031" section to view the document.

At the upcoming meeting, FTE staff will present an overview of the Draft Tentative Work Program and address any questions or comments. For the PowerPoint presentation, please see the Attachment.

COMMITTEE RECOMMENDATION(S):

The Technical and Citizens' Advisory Committees recommend approval of the FTE Draft Tentative Work Program for FY 2027 - 2031.

MPO STAFF RECOMMENDATION(S):

MPO staff are currently reviewing the Draft Tentative Work Program materials. As a result, staff is not able to provide a recommendation at this time but will present any recommendations at the upcoming meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0042 or chenj@browardmpo.org.

Attachments

Tentative Five-Year Work Program FY 2027 - FY 2031 - PowerPoint Presentation

Florida's Turnpike Enterprise

Tentative Five-Year
Work Program
FY 2027 - FY 2031

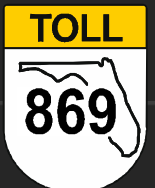
Broward MPO
October 2025



Facilities in Broward County

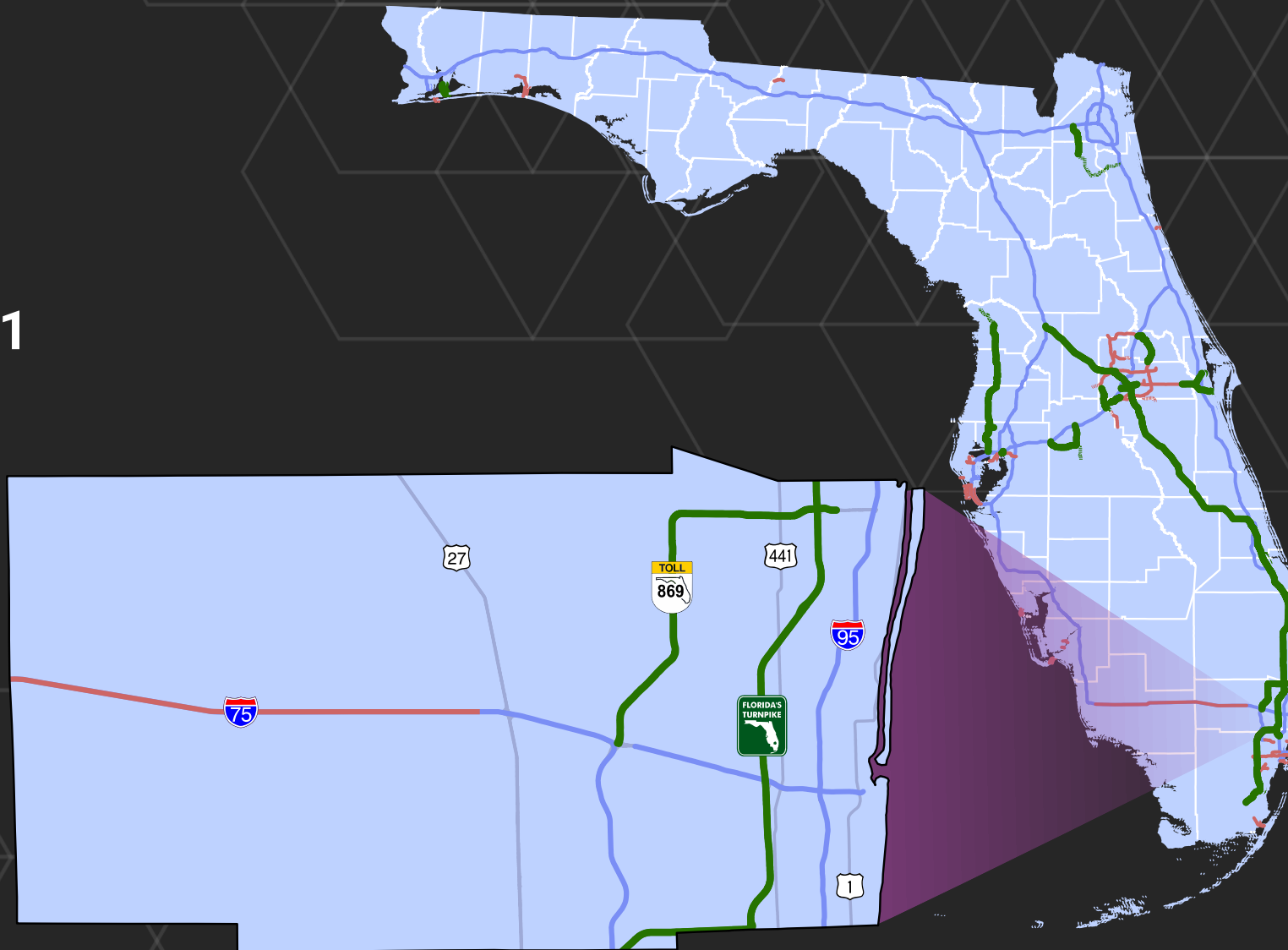


Turnpike Mainline / SR 91
26 miles
Turnpike Mainline / SR 821
8 miles



Sawgrass Expressway
22 miles

Total = 56 miles



Toll Dollars at Work

FPID:

443956-1

Implement Interchange Improvements along
Sawgrass Expressway / SR 869 at
Atlantic Boulevard / SR 814 (MP 8)

Start:

January 2023

Anticipated Finish:

December 2025
~ 120 days ahead
of schedule

Construction Cost:

\$85M



Visitors can now enjoy:

- A newly reconstructed road and parking lot that was raised to reduce flooding
- New guardrail
- Additional parking spaces

Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway



Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2027 through FY 2031
Summary of Projects



Overview

In FY 2025 and FY 2026, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Four, with a total value of nearly \$1.2 billion⁽¹⁾. Major projects include:

Project Category	Facility	Location / Additional Details	FPID
S	TSM&O Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Turnpike Mainline / SR 821 (MP 47) to North of Griffin Road / SR 818 (MP 54)
			446223-1 446224-1
S	TSM&O Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Sawgrass Expressway / SR 869 (MP 71) to North of Glades Road / SR 808 (MP 76.4)
I	Turnpike Widening Infrastructure Initiative Interchange	Turnpike Mainline / SR 91	West Palm Beach Service Plaza (MP 94) to North of Southern Boulevard / US 98 / SR 80 (MP 98) Improve Interchange at MP 97
I	Turnpike Widening Infrastructure Initiative Interchange	Turnpike Mainline / SR 91	North of Southern Boulevard / US 98 / SR 80 (MP 98) to North of Okeechobee Boulevard / SR 704 (MP 101) Improve Interchanges at MP 98, MP 99
I	Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	North of Okeechobee Boulevard / SR 704 (MP 101) to South of Beeline Highway / SR 710 (MP 106)
S I	TSM&O Interchange	Turnpike Mainline / SR 91	Griffin Road / SR 818 (MP 53)
S I	TSM&O Interchange	Turnpike Mainline / SR 91	Boynton Beach Boulevard / SR 804 (MP 86)
R	Resurfacing	Turnpike Mainline / SR 91	MP 54.2 to MP 57.3
R	Resurfacing	Turnpike Mainline / SR 91	MP 65.2 to MP 71.0 *Includes extension of the southbound on-ramp auxiliary lane from Sawgrass Expressway / SR 869 (MP 70.7) to Turnpike Mainline / SR 91 (MP 71.2)
R	Resurfacing	Turnpike Mainline / SR 91	MP 169.3 to MP 178.3

⁽¹⁾ This value does not include projects that cross into other districts.
TSM&O = Transportation Systems Management and Operations Project

...continued on next page

Page 4: Major Project Example

Construction Funded in Five-Year Work Program

Broward County Projects



Widen Turnpike Mainline Spur / SR 91 from Miami-Dade/Broward County Line (MP 3.3X) to Turnpike Mainline / SR 821 (MP 3.6X)
FPID: 423373-6

The project widens a segment of Turnpike Mainline Spur / SR 91 from the Miami-Dade / Broward County Line to Turnpike Mainline / SR 821. The widening will increase the number of travel lanes from six to eight. Work includes pavement widening, reconstruction, and milling and resurfacing. The project goes with an adjacent widening project, FPID: 423373-5.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$3,065,600	\$ -	\$ -	\$ -	\$ -	\$3,065,600
Total	\$3,065,600	\$ -	\$ -	\$ -	\$ -	\$3,065,600

Page 19: Major Project List

Construction Not Funded in Five-Year Work Program

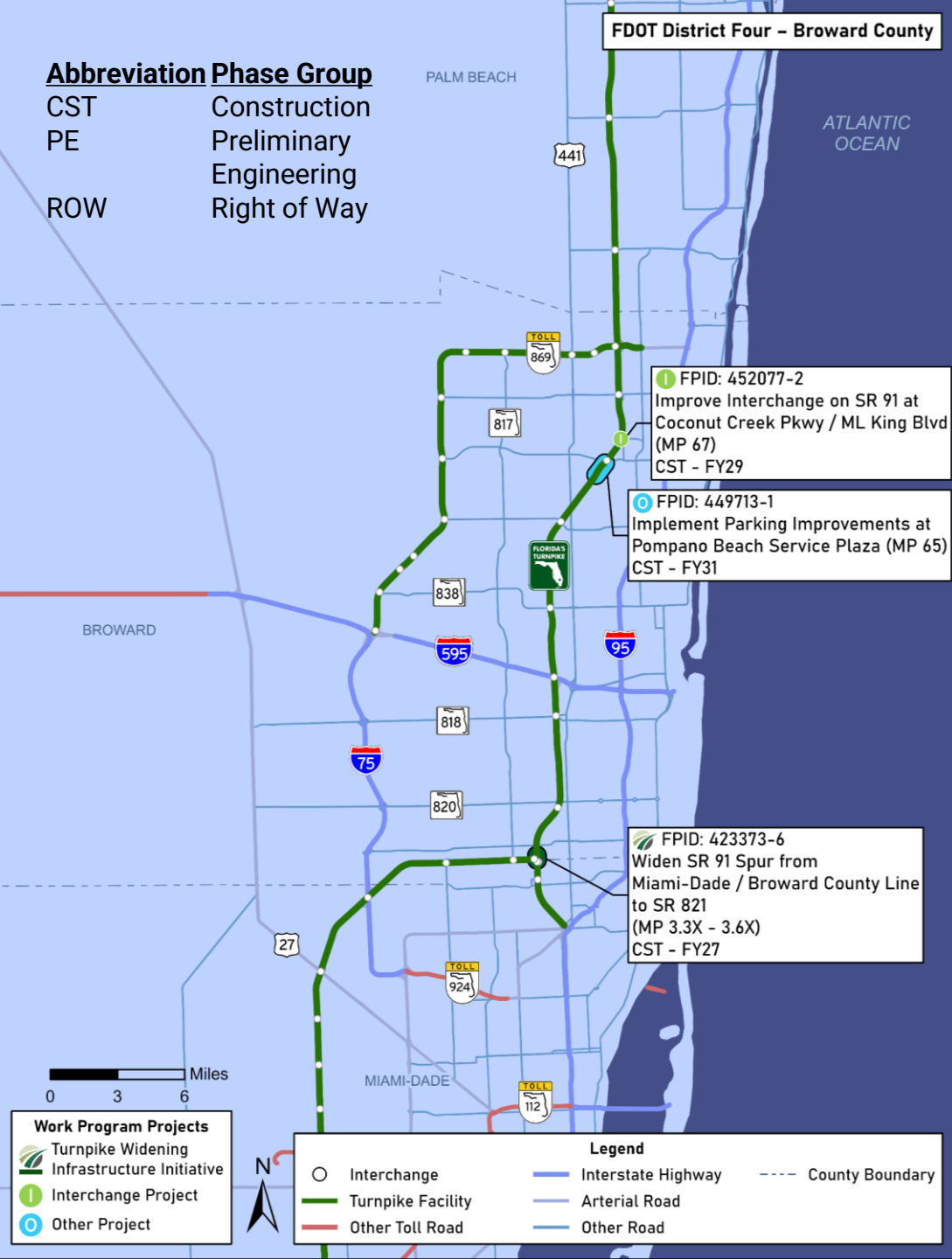
Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Four that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or maps.

FPID	County	Project Category	Description	Phase	FY	Funding
449709-1	Broward	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Turnpike Mainline / SR 821 (MP 47) to I-595 / SR 84 / US 441 (MP 54)	PDE	2028	\$4,500,000
446224-4	Broward	Interchange	Implement Ramp Improvements on Turnpike Mainline / SR 91 at Griffin Road / SR 818 (MP 53)	PE	2031	\$501,000
452073-1	Broward	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from I-595 / SR 84 / US 441 (MP 54) to Sunrise Boulevard / SR 838 (MP 58)	PE	2029	\$16,000,000

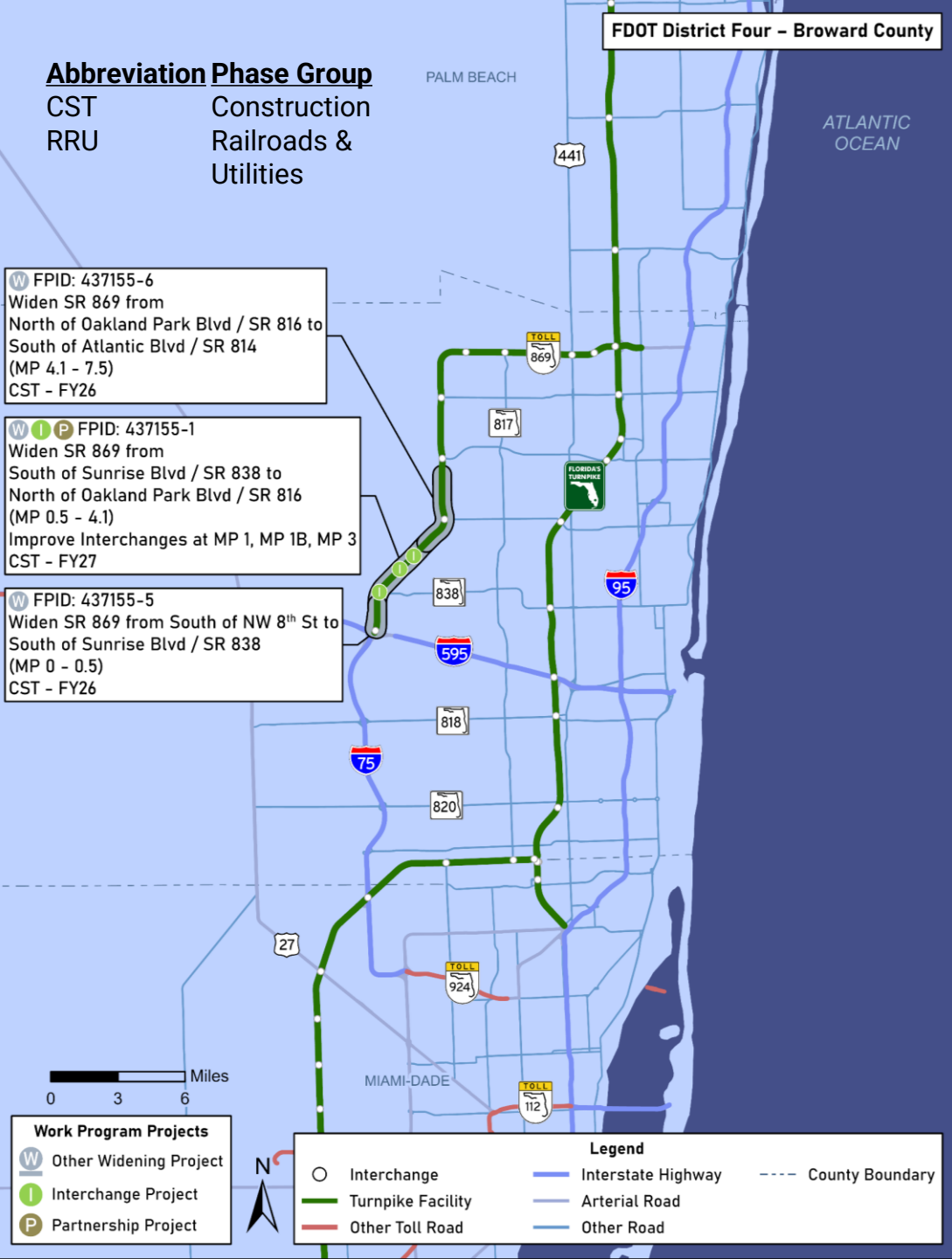
Major Projects (P. 1 of 4)

Description	Phase	FY	Funding
Improve Interchange on Turnpike Mainline / SR 91 at Coconut Creek Pkwy / ML King Blvd (MP 67) FPID: 452077-2	PE ROW CST	2027 2027 – 29 2029	\$163.4M
Implement Parking Improvements at Pompano Beach Service Plaza (MP 65) FPID: 449713-1 <i>Note: Construction funding has been added to the Tentative Five-Year Work Program.</i>	PE CST	2027 – 28 2031	\$26.4M
Widen Turnpike Mainline / SR 91 Spur from Miami-Dade/Broward County Line to Turnpike Mainline / SR 821 (MP 3.3X – 3.6X) FPID: 423373-6	CST	2027	\$3.1M



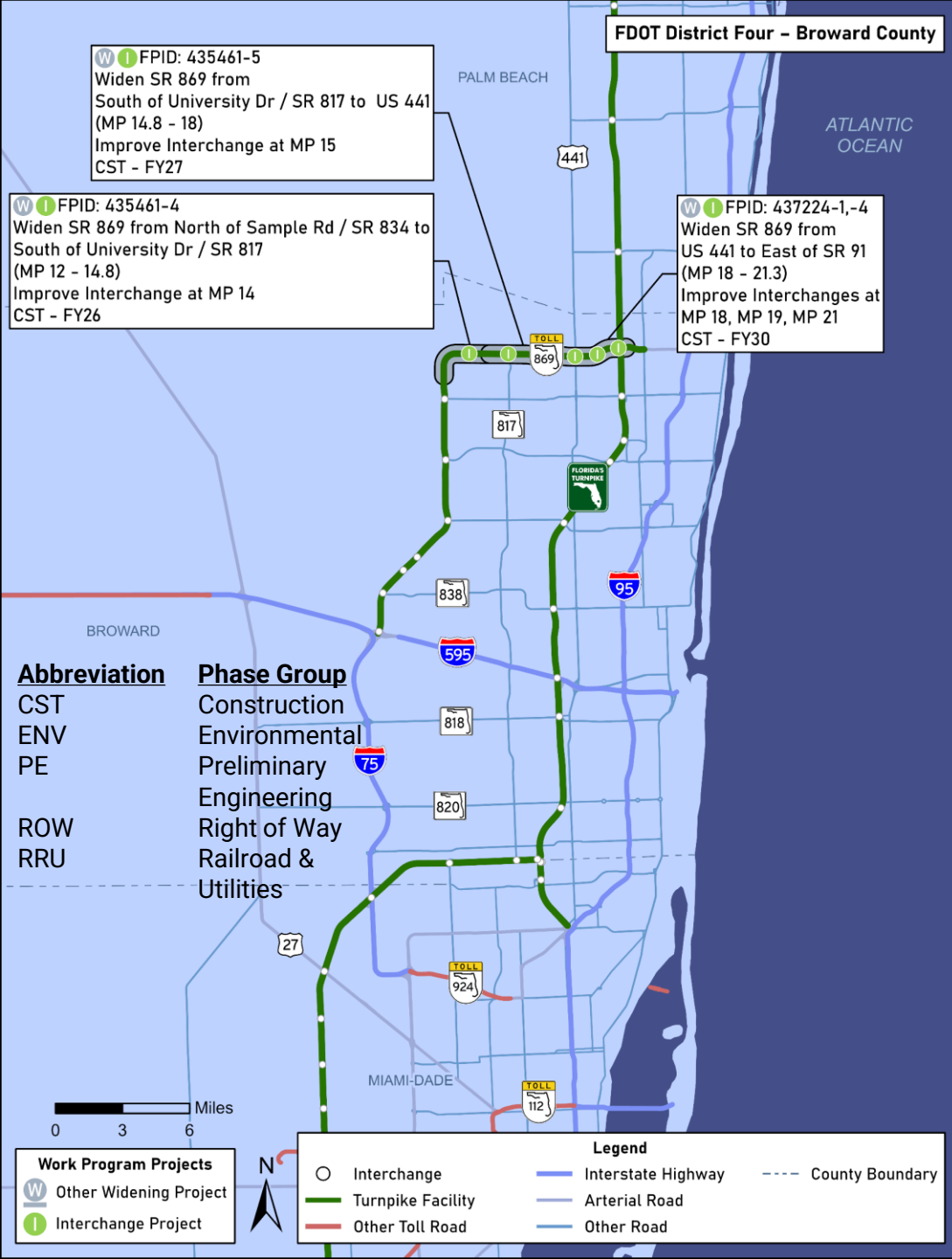
Major Projects (P. 2 of 4)

Description	Phase	FY	Funding
Widen Sawgrass Expwy / SR 869 from North of Oakland Park Blvd / SR 816 to South of Atlantic Blvd / SR 814 (MP 4.1 – 7.5) FPID: 437155-6	CST	2029 – 30	\$2.3M
Widen Sawgrass Expwy / SR 869 from South of Sunrise Blvd / SR 838 to North of Oakland Park Blvd / SR 816 (MP 0.5 – 4.1) Improve Interchanges at MP 1, *MP 1B, MP 3 (*Partnership with Broward County & City of Sunrise) FPID: 437155-1	RRU CST	2027 2027, 29, 31	\$363.3M
Widen Sawgrass Expwy / SR 869 from South of NW 8 th St to South of Sunrise Blvd / SR 838 (MP 0 – 0.5) FPID: 437155-5	CST	2029	\$4.2M



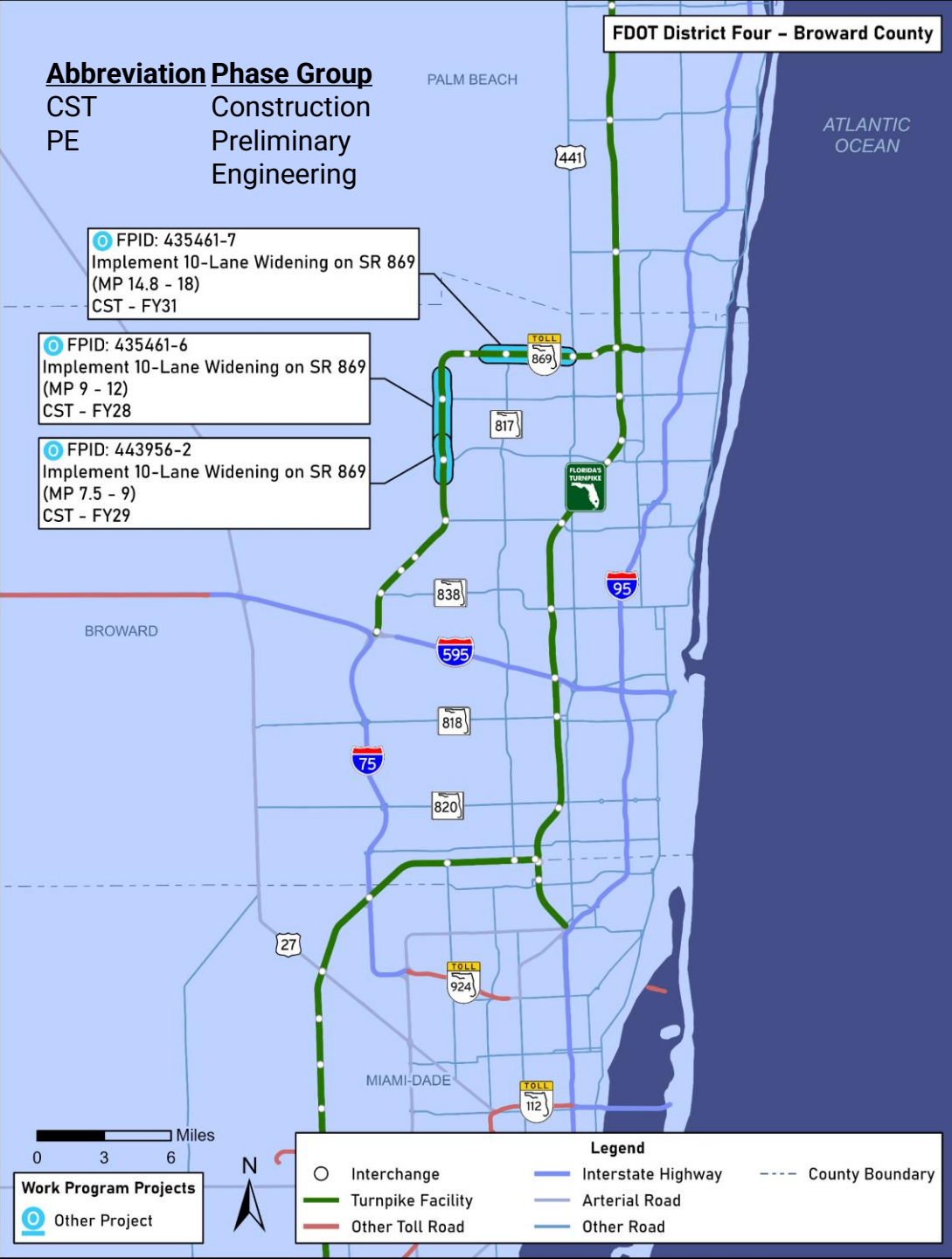
Major Projects (P. 3 of 4)

Description	Phase	FY	Funding
Widen Sawgrass Expwy / SR 869 from US 441 to East of Turnpike Mainline / SR 91 (MP 18 – 21.3) Improve Interchanges at MP 18, MP 19, MP 21 FPID: 437224-1,-4 <i>Note: Construction funding has been added to the Tentative Five-Year Work Program.</i>	ENV PE ROW CST	2027 2027 2027 – 29 2030 – 31	\$298.6M
Widen Sawgrass Expwy / SR 869 from South of University Dr / SR 817 to US 441 (MP 14.8 – 18) Improve Interchange at MP 15 FPID: 435461-5	RRU CST	2027 2027,30	\$159.6M
Widen Sawgrass Expwy / SR 869 from North of Sample Rd / SR 834 to South of University Dr / SR 817 (MP 12 – 14.8) Improve Interchange at MP 14 FPID: 435461-4	ENV RRU CST	2027 2027 2029	\$3.0M



Major Projects (P. 4 of 4)

Description	Phase	FY	Funding
Implement 10-Lane Widening of Sawgrass Expwy / SR 869 (MP 14.8 – 18) FPID: 435461-7 <i>Note: Construction funding has been added to the Tentative Five-Year Work Program.</i>	PE CST	2029 2031	\$5.5M
Implement 10-Lane Widening of Sawgrass Expwy / SR 869 (MP 9 – 12) FPID: 435461-6 <i>Note: Construction funding has been added to the Tentative Five-Year Work Program.</i>	PE CST	2028 2028	\$3.8M
Implement 10-Lane Widening of Sawgrass Expwy / SR 869 (MP 7.5 – 9) FPID: 443956-2	PE CST	2028 2029	\$2.8M



PDE, PE, and ROW Projects (P. 1 of 2)

FPID	Project Category	Location / Limits	Phase	FY	Funding
449709-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Turnpike Mainline / SR 821 (MP 47) to I-595 / SR 84 / US 441 (MP 54)	PDE	2028	\$4.5M
446224-4	Interchange	Implement Ramp Improvements on Turnpike Mainline / SR 91 at Griffin Road / SR 818 (MP 53)	PE	2031	\$0.5M
452073-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from I-595 / SR 84 / US 441 (MP 54) to Sunrise Boulevard / SR 838 (MP 58)	PE	2029	\$16.0M
452075-1	Interchange	Construct New Interchange on Turnpike Mainline / SR 91 at Oakland Park Boulevard / SR 816 (MP 60)	PE ROW	2027, 29 2030	\$14.0M \$0.3M
452076-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Commercial Boulevard / SR 870 (MP 62) to Atlantic Boulevard / SR 814 (MP 66)	PE	2027	\$4.5M

PDE, PE, and ROW Projects (P. 2 of 2)

FPID	Project Category	Location / Limits	Phase	FY	Funding
452077-1,-3	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Atlantic Boulevard / SR 814 (MP 66) to Sample Road / SR 834 (MP 69)	*PE ROW	2029 – 30 2030	\$17.3M \$13.5M
452078-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Sample Road / SR 834 (MP 69) to Wiles Road (MP 70)	*PE	2027 – 28	\$1.6M
452114-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Wiles Road (MP 70) to Broward / Palm Beach County Line (MP 73)	PE ROW	2027 – 29 2029	\$11.3M \$5.2M
447716-2	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Sawgrass Expressway / SR 869 (MP 71) to Glades Road / SR 808 (MP 75)	PDE	2028	\$5.0M

PDE = Project Development and Environment (Phase 22) | PE = Preliminary Engineering (Phase 32) | ROW = Right of Way (Phase 43)

* Phase underway and the remaining expenditures shown are to complete the phase.

Thank you!

**FDOT Work Program
Public Hearing Website**



**National Teen Driver Safety Week
October 19 – 25, 2025**



Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):

A. Amend three projects:

1. FM# 4515762 TRAFFIC SIGNAL MAST ARM (TSMA) REPLACEMENT PROJECT
BROWARD COUNTY
2. FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION
3. FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS
LOCATIONS

B. Remove two projects:

1. FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING
2. FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT
(DESIGN)

WHAT THIS ACTION ACCOMPLISHES:

Approval of the proposed TIP Amendments will amend three projects and remove two projects from the existing FY 2026 TIP. No other projects in the TIP will be affected by the proposed Amendments.

SUMMARY EXPLANATION/BACKGROUND:

The Florida Department of Transportation (FDOT) is seeking approval to amend three projects and remove two projects from the FY 2026-2030 TIP. The specifics of the projects are outlined below:

A. The following projects are proposed to be amended:

1. **FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY** - The Amendment proposes reducing the project length from 15.7 miles to 3.811 miles, following a refinement of project limits at intersections during the design phase. This reduction exceeds the allowable adjustment threshold of 20% or 0.5 miles, thereby requiring a formal TIP amendment. Additionally, the construction phase funding is proposed to increase from \$1,689,163 to \$3,250,194.
2. **FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION** - This Amendment proposes reallocating \$500,000 in FY 2024 Congressional Discretionary (CD24) funds—originally designated for preliminary engineering design—to support construction engineering and inspection (CEI) services.

3. **FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS** - The proposed Amendment corrects a measurement error in the project length, revising it from 1.161 miles to 1.787 miles. It also updates the construction phase schedule, shifting funding from FY 2026 to FY 2027.

B. The following two projects are proposed to be removed:

1. **FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING** - This Amendment proposes the removal of the project from the TIP at the request of FDOT and the City of Lighthouse Point. The \$1 million Federal appropriation is limited to planning-related activities due to the inclusion of the term "planning" in the project description. Consequently, the funds cannot be used for construction or CEI activities under the current language.
2. **FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)** - This Amendment was presented for removal at the September Board meeting; however, the Board deferred action on this project to its October 30, 2025 meeting. At the direction of the Broward County Aviation Department (BCAD), the project has been removed from the Work Program. This decision aligns with other projects planned for a later phase under the broader Broward County Aviation Master Plan. The project remains eligible for reinstatement into the Work Program upon request from BCAD.

For further details, please refer to Attachment 1 or visit <https://browardmpo.org/core-products/transportation-improvement-program-tip>. No other projects in the TIP will be affected by the proposed Amendments.

As one of two projects deferred during the September Board meeting, FM# 4515741 FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS was initially presented for removal. However, the Board postponed action on this item to its upcoming meeting on October 30, 2025. Subsequently, on September 25, 2025, the Broward MPO received a follow-up request from FDOT to place the deletion of this project on hold pending further decisions. For additional details, please refer to Attachment 2.

At the upcoming meeting, MPO staff and FDOT staff will be available to address any questions or comments.

COMMITTEE RECOMMENDATION(S):

The Technical and Citizens' Advisory Committees recommended approval of the proposed TIP Amendments.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends approval of the proposed TIP Amendments. No other projects in the TIP will be affected by the proposed Amendments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

1. TIP Amendment Request FY 2025/26 - 2029/30 - Request Letters

2. TIP Amendment Request FY 2025/26 - 2029/30 FM# 451574-1: FLL/HOLLYWOOD INT'L
AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS - FDOT Request Letter

Funding Code Legend

Fund Code	Fund Code Description
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
CD24	CONGRESS GF EARMARKS HIP 2024
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DPTO	STATE - PUBLIC TRANSPORTATION OFFICE
DSBG	I-75 ML TOLL CAP IMPROVEMENT
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
LF	LOCAL FUND

DRAFT

Phase Legend

PHASE ABBREVIATION	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
PDE	PROJECT DEVELOPMENT AND ENVIRONMENT
PE	PRELIMINARY ENGINEERING

DRAFT



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 28, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30
FM# 451576-2: TSMA Replacement Project Broward County**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.


The TIP amendment is as follows:

EXISTING	FM#	Project Title		Type of Work		Project Length
	451576-2	TSMA REPLACEMENT PROJECT BROWARD COUNTY		TRAFFIC SIGNALS		15.7 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	DDR	\$240,782	0	0	0
	CST	DIH	\$72,482			
	CST	ACPR	\$1,375,899			
	TOTAL		<u>\$1,689,163</u>	0	0	0

PROPOSED	FM#	Project Title		Type of Work		Project Length	
	451576-2	T SMA REPLACEMENT PROJECT BROWARD COUNTY		TRAFFIC SIGNALS		3.811 MI	
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	
	CST	ACPR	\$1,375,899	0	0	0	
	CST	ACSA	\$1,393,619	0	0	0	
	CST	DDR	\$408,194				
	CST	DIH	\$72,482				
	TOTAL		\$3,250,194	0	0	0	
	<p>Justification for changes: The project length has been reduced from 15.7 miles to 3.811 miles as a result of refining the project limits at intersections during the design process. This change surpasses the allowable adjustment of 20 % and 1/2 miles and thus necessitates a TIP/STIP amendment. Additionally, the construction phase funding has been revised since the TIP/STIP snapshot was issued, and this update is included in the current request.</p>						

If you have any questions or need additional information, please contact me at (954) 777-4365.

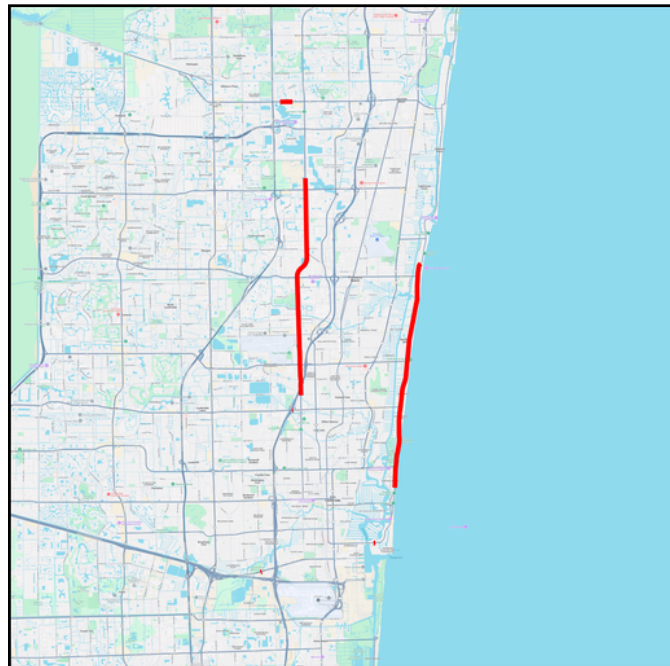
Sincerely,

DocuSigned by:

 DB46206B47964C2...

Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO

4515762 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Type of Work:

TRAFFIC SIGNALS

Length:

15.7

Lead Agency:

MANAGED BY FDOT

MTP ID/Pg.:

PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DDR	240,782	0	0	0	0	240,782
CST	DIH	72,482	0	0	0	0	72,482
CST	ACPR	1,375,899	0	0	0	0	1,375,899
Total		1,689,163	0	0	0	0	1,689,163

Prior Cost <2026: 749,655

Future Cost >2030: 0

Total Project Cost: 2,438,818

Project Description:

4515762 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS

Type of Work: TRAFFIC SIGNALS **Length:** 3.811
Lead Agency: MANAGED BY FDOT **MTP ID/Pg.:** PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	ACSA	1,393,619	0	0	0	0	1,393,619
CST	DDR	408,194	0	0	0	0	408,194
CST	DIH	72,482	0	0	0	0	72,482
CST	ACPR	1,375,899	0	0	0	0	1,375,899
Total		3,250,194	0	0	0	0	3,250,194

Prior Cost <2026: 749,655

Future Cost >2030: 0

Total Project Cost: 3,999,849

Project Description:



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 25, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30 (Revised)
FM# 454975-1: SW 7th Avenue Bridge Rehabilitation**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

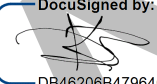
The TIP amendments are as follows:

EXISTING	FM#	Project Title		Type of Work			Project Length
	454975-1	SW 7TH AVENUE BRIDGE REHABILITATION		BRIDGE-REPAIR/REHABILITATION			0.06 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	
	PE	CD24	\$500,000	0	0	0	
	TOTAL		\$500,000	0	0	0	

PROPOSED	FM#	Project Title		Type of Work		Project Length
	454975-1	SW 7TH AVENUE BRIDGE REHABILITATION		BRIDGE-REPAIR/REHABILITATION		0.06 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	CD24	\$500,000	0	0	0
	TOTAL		\$500,000	0	0	0
	Lead Agency:		Broward County			
	Justification for changes: Funding originally allocated for design efforts under preliminary engineering are being moved to the construction phase for CEI services per City coordination. This project is part of the Local Agency Program.					

If you have any questions or need additional information, please contact me at (954) 777-4365.

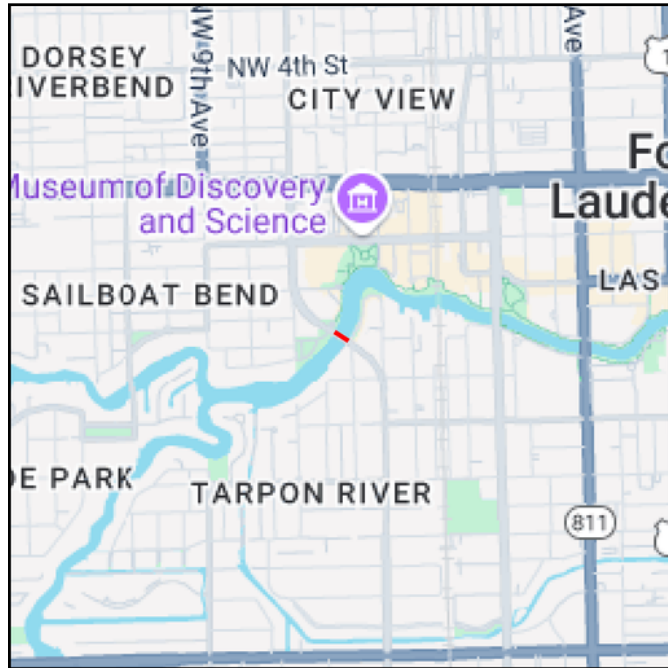
Sincerely,

DocuSigned by:

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Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO

4549751 - SW 7TH AVENUE BRIDGE REHABILITATION

Non-SIS



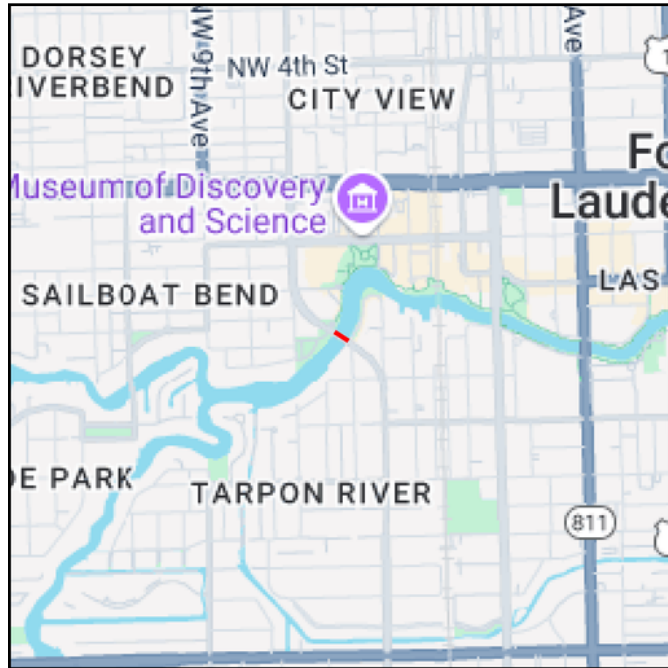
Type of Work:	BRIDGE-REPAIR/REHABILITATION		Length:	0.06
Lead Agency:	Responsible Agency Not Available		MTP ID/Pg.:	PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
PE	CD24	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Cost <2026: 0
 Future Cost >2030: 0
 Total Project Cost: 500,000
 Project Description:

4549751 - SW 7TH AVENUE BRIDGE REHABILITATION

Non-SIS



Type of Work:	BRIDGE-REPAIR/REHABILITATION		Length:	0.06			
Lead Agency:	Responsible Agency Not Available		MTP ID/Pg.:	PG268			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	CD24	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Cost <2026: 0
 Future Cost >2030: 0
 Total Project Cost: 500,000
 Project Description:



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

October 1, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30
FM# 443978-1: SHADY BANKS AND TARPON RIVER NEIGHBORHOOD
VARIOUS LOCATIONS**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

The project limits are being updated to properly reflect the total project length for the two neighborhoods already included in the project scope. This clarification requires an amendment because adjustment exceeds 20% and ½ miles and is therefore considered a significant change in the project scope and needs to be reflected in the TIP.

This project is consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

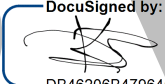
EXISTING	FM#	Project Title		Type of Work		Project Length
	443978-1	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS		BIKE LANE/SIDEWALK		1.161 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	TALT	\$1,831,993	0	0	0
	CST	TALU	\$183,131			

	TOTAL	<u>\$2,015,124</u>	0	0	0
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PROPOSED	FM#	Project Title		Type of Work		Project Length
	443978-1	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS		BIKE LANE/SIDEWALK		1.787 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	TALT		\$1,831,993	0	0
	CST	TALU		\$183,131	0	0
	TOTAL			<u>\$2,015,124</u>	0	0
	<p>Justification for changes: The existing project length erroneously only included the Shady Banks neighborhood project limits. Therefore, the new project limits have been adjusted to include the Tarpon River Neighborhood to match the project scope. This resulted in a project limit increase from 1.161 miles to 1.787 miles as a result and surpasses the allowable adjustment of 20% and 1/2 miles and thus necessitates a TIP/STIP amendment. Additionally, the construction phase schedule has been adjusted since the TIP/STIP snapshot was issued with funds moving from FY26 to FY27 and therefore this update is included in the current request.</p>					

If you have any questions or need additional information, please contact me at (954) 777-4365.

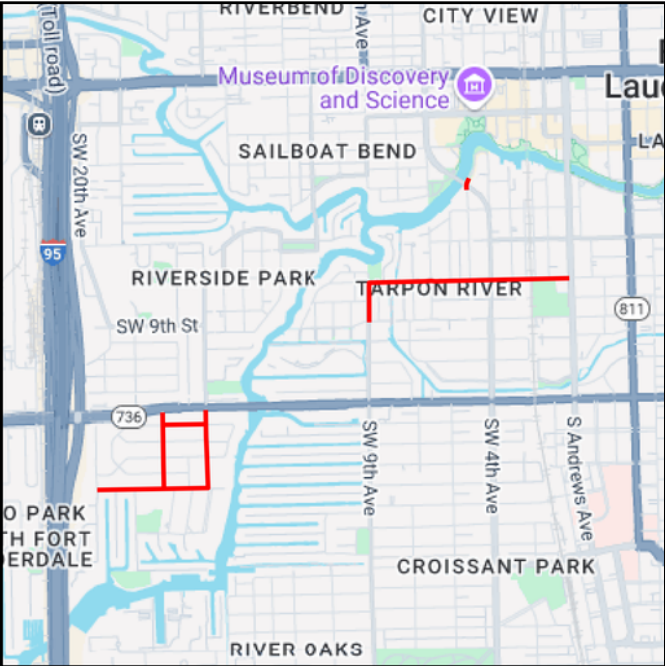
Sincerely,

DocuSigned by:

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Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO

4439781 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Non-SIS



Type of Work: BIKE LANE/SIDEWALK **Length:** 1.161
Lead Agency: MANAGED BY CITY OF FORT LAUDERDALE **MTP ID/Pg.:** TI353

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	TALT	1,831,993	0	0	0	0	1,831,993
CST	TALU	183,131	0	0	0	0	183,131
Total		2,015,124	0	0	0	0	2,015,124

Prior Cost <2026: 721,469

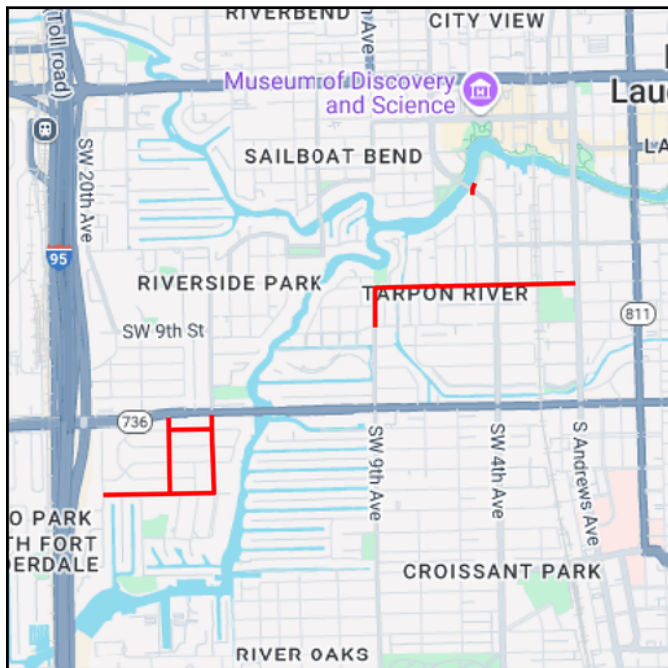
Future Cost >2030: 0

Total Project Cost: 2,736,593

Project Description: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

4439781 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Non-SIS



Type of Work: BIKE LANE/SIDEWALK **Length:** 1.787
Lead Agency: MANAGED BY CITY OF FORT LAUDERDALE **MTP ID/Pg.:** TI353

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	TALT	0	1,831,993	0	0	0	1,831,993
CST	TALU	0	183,131	0	0	0	183,131
Total		0	2,015,124	0	0	0	2,015,124

Prior Cost <2026: 721,469
Future Cost >2030: 0
Total Project Cost: 2,736,593

Project Description: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 25, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30 (Revised 9/3/25)
FM# 454974-1: Sample Road Bridge Replacement Planning**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because a project has been deleted from the work program at the managing agencies request and needs to be reflected in the TIP.


These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is to delete the referenced project as indicated below in the FY2026-2030 TIP:

EXISTING	FM#	Project Title		Type of Work		Project Length
	454974-1	SAMPLE ROAD BRIDGE REPLACEMENT PLANNING		BRIDGE REPLACEMENT		0.61 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	PE	CD24	\$1,000,000	0	0	0
	TOTAL		\$1,000,000	0	0	0

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4 PLEMO

DRAFT



City of Lighthouse Point, Florida

www.lighthousepoint.com

2200 N.E. 38th Street • Lighthouse Point, FL 33064 • Phone 954-943-6500 • Fax 954-784-3446

April 25, 2025

Mya Williams-Gray
Local Program Administrator
FDOT District 4 Program Management Office
3400 W. Commercial Boulevard
Fort Lauderdale, FL 33309

Dear Ms. Williams-Gray,

On behalf of the City of Lighthouse Point, I would like to thank you for coordinating with the Central Office to obtain clarification regarding the flexibility of the federal earmark. We understand that, as currently written, the federal appropriation is limited to planning-related activities due to the inclusion of the term “planning” in the project description (“FL426 – Sample Road Bridge Replacement Planning”). Accordingly, we recognize that these funds cannot be used for construction or CEI activities under the existing language.

After careful consideration, the City would like to formally notify the Department of its intent to forgo the federal funds and proceed solely with the \$1 million in state General Appropriations Act (GAA) funds to support the design and permitting phase of the project.

We appreciate FDOT’s partnership and, with this notification, respectfully request that the Department consider the matter resolved so the project may proceed with the design phase utilizing the state funds.

Please let us know if any further documentation is needed to finalize this step.

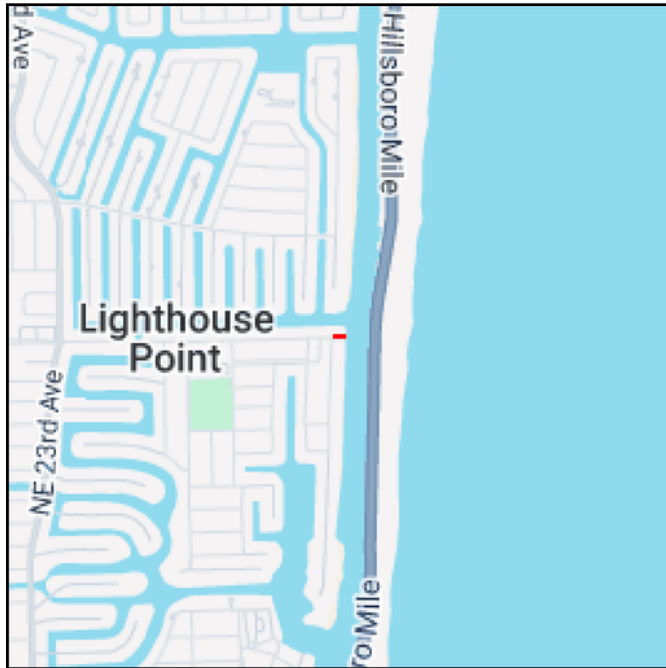
Sincerely,

CITY OF LIGHTHOUSE POINT

Jennifer M. Oh
Executive Services Administrator

4549741 - SAMPLE ROAD BRIDGE REPLACEMENT PLANNING

Non-SIS



Type of Work: BRIDGE REPLACEMENT
Lead Agency: Responsible Agency Not Available

Length: 0.61
MTP ID/Pg.: PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
PE	CD24	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost <2026: 0
Future Cost >2030: 0
Total Project Cost: 1,000,000
Project Description:

Propose to be removed



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

October 1, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26 – 2029/30
FM# 451573-1: FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT
(DESIGN)**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because the project has been deleted from the work program and this needs to be reflected in the TIP.

This project is consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.


The TIP amendment is as follows:

	FM#	Project Name	Project Description
EXISTING	451573-1	FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)	
	Project Length:		0.00
	Phase	Fund	FY 2026

CAP	DPTO	\$275,000	
CAP	LF	\$275,000	
TOTAL		\$550,000	
Justification for changes: The project has been deleted from the Work Program at the direction of Broward County Aviation Department (BCAD) as it correlates with other projects scheduled for a later phase within the overall Broward County Aviation Master Plan of projects. This project is eligible to be added back into the work program upon request from BCAD.			

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

 DB46206B47964C2...

Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO



AVIATION DEPARTMENT - Fort Lauderdale-Hollywood International Airport
320 Terminal Drive, Suite 200 • Fort Lauderdale, Florida 33315 • 954-359-6100

January 31, 2025

Laurie McDermott, Aviation Coordinator/Office of Modal Development
Florida Department of Transportation, District 4
3400 West Commercial Blvd
Fort Lauderdale, FL 33309
Via email: Laurie.McDermott@dot.state.fl.us

Subject: EOG Justification
451573-1 Airfield Electrical Vault (Design)

Dear Ms. McDermott,

This letter serves as a formal notice from Broward County's Aviation Department (BCAD) requesting the removal of the Airfield Electrical Vault (Design) project, FM 451573-1, from FY 2026 funding. The project, originally programmed for FY 2026 with state-allocated funds totaling \$275,000, is to be deleted.

The Airfield Electrical Vault project has recently been recognized as a key initiative within our master plan. BCAD will be conducting the Project Development and Design (PDD) to accurately capture the costs of design and construction and how the project will best fit within our timeline of the Master Plan projects. As this project is scheduled for a later phase, following the completion of the initial phases of other planned projects, its funding priority is not immediate. To ensure efficient resource allocation and maintain a strong partnership with the state, we believe it is in the best interest of all parties to delete this project from the funding schedule. This will allow the funds to be redirected to a project that is ready for immediate implementation and can utilize the grant more efficiently, ensuring a quicker expenditure of the allocated funds.

We appreciate your understanding and cooperation in this matter. BCAD remains committed to fostering effective partnerships and ensuring the efficient use of State resources. Should you have any questions or require further clarification, please do not hesitate to contact us. Thank you for your attention to this request.

Attachments:
EOG Justification

Sincerely,

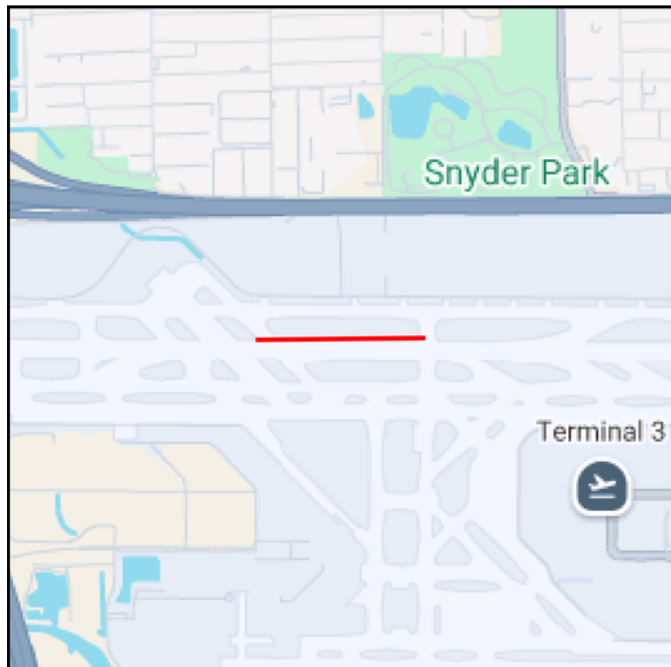
JASON WATKINS

Jason Watkins
Aviation Chief Financial Officer

Cc: William Castillo, Capital Project Management Administrator
Kirsten Ruus, Assistant Director Finance
Michael Pacitto, Aviation Chief Development Officer

4515731 - FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)

SIS



Type of Work: AVIATION REVENUE/OPERATIONAL **Length:** 0.0
Lead Agency: Responsible Agency Not Available **MTP ID/Pg.:** PG114

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CAP	DPTO	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
Total		550,000	0	0	0	0	550,000

Prior Cost <2026: 0

Future Cost >2030: 0

Total Project Cost: 550,000

Project Description: AIRFIELD ELECTRICAL VAULT (DESIGN)

Propose to be removed



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 25, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26 – 2029/30
FM# 451574-1: FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE
PARCELS**


Dear Mr. Stuart:

This letter is to rescind our previous August 1, 2025 request for processing and approval for deletion of the above -referenced project as an amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program (TIP). The deletion of this project is currently on hold until further decisions are made.

This project is still consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan and the TIP.

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4 PLEMO



Action Item 4.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

REQUESTED ACTION:

MOTION TO APPROVE Targets for the Federally Mandated Performance Measure Areas

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will set targets for the Federally mandated performance measure (PM) areas for PM1 Safety, Transit Asset Management (TAM), and Transit Safety (Public Transportation Agency Safety Plan [PTASP]), in accordance with Federal requirements.

SUMMARY EXPLANATION/BACKGROUND:

Congress, through two Federal transportation bills (the Moving Ahead for Progress in the 21st Century Act and Fixing America's Surface Transportation Act), requires the United States Department of Transportation (USDOT) to establish national performance measure areas for States, MPOs, and transit agencies. In response, USDOT, in consultation with States and MPOs, established performance measure (PM) areas that include PM1 Safety, PM2 Bridge & Pavement Conditions, PM3 System Performance, Transit Asset Management (TAM) and Transit Safety (Public Transportation Agency Safety Plan [PTASP]). USDOT also requires States, transit providers, and MPOs to set targets for specific performance measure areas and to report periodically on their progress in meeting those targets.

Federal law requires that **States and MPOs** set targets for the following performance areas: PM1 Safety, PM2 Bridge & Pavement Conditions and PM3 System Performance. Federal law also mandates that **MPOs and transit providers** set targets for TAM and Transit Safety (PTASP). **PM1 Safety, TAM and Transit Safety (PTASP)** targets are required to be set on a **yearly** basis, whereas PM2 Bridge & Pavement Conditions and PM3 System Performance targets are required to be set **every four years but can be adjusted midterm, as necessary**.

MPO staff is proposing **annual** targets for PM1 Safety, TAM, and Transit Safety (PTASP) that are consistent with and closely coordinated with those adopted by the Florida Department of Transportation and the transit providers (Broward County Transit and the South Florida Regional Transportation Authority). For the proposed targets, please see the Attachment.

MPO staff will be available at the meeting to address any questions or comments.

COMMITTEE RECOMMENDATION(S):

The Technical and Citizens' Advisory Committees recommend approval of the proposed targets for the Federally mandated performance measure areas of PM1 Safety, Transit Asset Management (TAM), and Transit Safety (PTASP).

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the proposed targets for the Federally mandated performance measure areas of PM1 Safety, Transit Asset Management (TAM), and Transit Safety (PTASP).

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Flavien at (954) 876-0045 or flavienp@browardmpo.org.

Attachments

Performance Measures Targets - PowerPoint Presentation

Performance Measures Targets



TAC/CAC: October 22, 2025

Board: October 30, 2025

Performance Measures

Enacted:

- **MAP-21 (2012)**
 - Moving Ahead for Progress in the 21st Century Act
- **FAST Act (2015)**
 - Fixing America's Surface Transportation Act

Why Performance Measures?

- Ensure Federal-aid Highway Program delivers an **efficient investment** of Federal transportation funds
- Refocus on **national transportation goals**
- **Increase the accountability and transparency** of the Federal-aid Highway Program
- **Improve decision-making** through performance-based planning and programming

What Are We Required to Measure?

PM1 Safety*

PM2 Bridge & Pavement Conditions

PM3 System Performance

Transit Asset Management (TAM)*

Transit Safety (PTASP)*

PM1 Safety Targets

Performance Measure	Current Targets FY25	Current Data 5-Year Avg (2020-2024)	Proposed Targets FY26
Number of Fatalities	0	253.0	0
Number of Serious Injuries	0	1165.6	0
Fatality Rate per 100M VMT	0	1.540	0
Serious Injury Rate per 100M VMT	0	7.024	0
Total Number of non-motorized fatalities and non-motorized serious injuries	0	291.0	0

Transit Asset Management (TAM) Targets

Performance Measure	Asset Class/Type	Useful Life Benchmark (ULB)	Current Targets FY25	Current Data	Proposed Targets FY26
Rolling Stock — Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%	0%	0%
	Paratransit Mini Van (MV)	8 years	0%	0%	0%
	40 Foot Bus (BU)	14 years	0%	0%	0%
	60 Foot Articulated Bus (AB)	14 years	0%	0%	0%
	45 Foot Bus (BR)	14 years	0%	0%	0%
	Commuter Rail Locomotive (RL)	39 years	30%	25%	29%
	Commuter Rail Passenger Coach (RP)	39 years	30%	25%	29%
	Commuter Rail self-propelled passenger car (RS)	39 years	30%	25%	29%
Equipment — Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles	8 years	50%	16.2%	25%
	Other rubber tire vehicles	14 years	0%	23.5%	0%
Facilities — Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	Condition Rating 3.0	5%	0%	0%
Infrastructure — Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	4%	0.2%	3%

Transit Safety Targets

Performance Measure	Mode	Current Targets FY25	Proposed Targets FY26
Fatalities	Fixed Route Bus	0	0
	Community Bus	0	0
	Paratransit	0	0
Fatality rate-Fatalities Rate/ 100,000 Rev Miles	Fixed Route Bus	0	0
	Community Bus	0	0
	Paratransit	0	0
Major Injuries	Fixed Route Bus	71	108
	Community Bus	9	0
	Paratransit	13	36
Major Injury Rate-Injuries Rate/ 100,000 Rev Miles	Fixed Route Bus	.876	.914
	Community Bus	.568	.000
	Paratransit	.148	.137
Safety Events	Fixed Route Bus	69	99
	Community Bus	12	2
	Paratransit	21	10
Safety Event Rate-Safety Events Rate/100,000 Rev Miles	Fixed Route Bus	.851	.856
	Community Bus	.946	.000
	Paratransit	.222	.166
System Reliability-Mean Distance Between Failures (MDBF)	Fixed Route Bus	4,200	4,000
	Community Bus	3,420	5,500
	Paratransit	82,000	81,458

Questions/Contact

Paul Flavien

Data Manager

flavienp@browardmpo.org





Regular Item 11.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

General Counsel's Report

Attachments

General Counsel's Report

MEMORANDUM

To: Broward MPO Board

From: Alan L. Gabriel, General Counsel



Date: October 16 2025

**Re: Matter Review Report
For October 30th, 2025, Meeting**

During the period commencing from July 4, 2025, through October 15, 2025, the General Counsel's Office has participated in or has been working on the following matters:

Meeting Participation

- July 10, 2025, Executive Committee Meeting
- July 10, 2025, Board Meeting
- September 4, 2025, Executive Committee Meeting
- September 4, 2025, Board Meeting
- Agenda Review Meeting(s)

Inquiries / General Matters

- Safe Street Summit
- Johnson v. Ft. Lauderdale And BMPO
- FTA Certification And Assurances Review
- Office Relocation Options
- Executive Director's Designee Authority
- Sunshine / Public Records Inquiry
- Gift Rules Re Tickets for WTS Event
- Federal Budget Reconciliation Bill
- Civil Case #22-066029 Re Documents Subpoena
- Proposed Public Record Fee Schedule

MTECC

- Miscellaneous Inquiries

Procurement Matters / Agreements

- BMPO Request For Proposal Form Review
- Federal Railroad Administration (FRA) Rail Crossing Gant
- Deloitte Consulting Agreement
- Deloitte Speakers Agreement
- Deloitte Task Work Order No.4 Smart Grant Documentation Support Agreement
- Safe Street Summit Hilton Hotel Agreements

- SS4A (Safe Streets and Roads For All) Grant Extension
- SS4A Proposed Amendment No. 1 Safety Action Plan
- Intergovernmental Coord. And Public Transp. Collaboration (ICAR) Agreement
- Greater Ft. Lauderdale TMA Task Work Order No. 5
- BMPO Procurement Rules – Approval by Exec. Director
- Broward County License Agreement For 2026 Safe Street Summit
- BS & A – Software License Agreement
- Particle – Cellphone/Location Based Data Services
- My Sidewalk, Inc., - Performance Measures Data Support Software
- GPC Task Work Order No. 23 Re Atlantic Blvd. Study
- GPC Task Work Order No. 25 Re Public Participation Plan Update
- Amendment to Andrews Technology Contract for Additional Licenses
- RFP For Government Public Involvement Services
- RFP 26-01 Cellphone/Location Based Data System
- RFP 26-04 Related to Public Participation Agreement
- RFQ 26-05 General Planning Services Library Review
- Google Cloud Agreement – Carahsoft
- AT & T Internet Services Agreement
- Execution Of Contract Delegation Procedure

Human Resources Matters

- Former Employee EEOC Complaint/Charges
- Employee Complaint Investigation
- Miscellaneous Employee Matters
- Personnel Rules Re Employee Bonus Options/Retention Bonus
- Henderson Response Letter; Findings Memorandum
- Background Screening Portal



Non-Action Item 1.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

General Appropriations Act (GAA) Local Transportation Earmark Projects

SUMMARY EXPLANATION/BACKGROUND:

As part of the 2026 Florida General Appropriations Act (GAA), 15 local transportation projects were submitted by Broward County agencies for earmark consideration. Of these, six projects were vetoed and nine are expected to receive funding. The inclusion of these projects has resulted in a \$6,735,990 impact to the Florida Department of Transportation (FDOT) Work Program budget, requiring the deferral of existing programmed projects to accommodate the new earmarks. To provide clarity on the implications and next steps, the MPO staff will present an overview of its planning process, including a summary of the submitted projects, those vetoed, those anticipated for funding, and those anticipated to be deferred. For the MPO's presentation, please see Attachment 1.

Following the presentation, FDOT will detail the funding mechanisms for GAA earmarks, associated time constraints, the consequences of non-delivery, and the broader impacts to the Work Program. For FDOT's presentation, please see Attachment 2. MPO and FDOT staff will be available at the upcoming meeting to address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Christopher Restrepo at (954) 876-0061 or restrepoc@browardmpo.org.

Attachments

1. Earmark Projects - PowerPoint Presentation
 2. Member Projects - PowerPoint Presentation
-

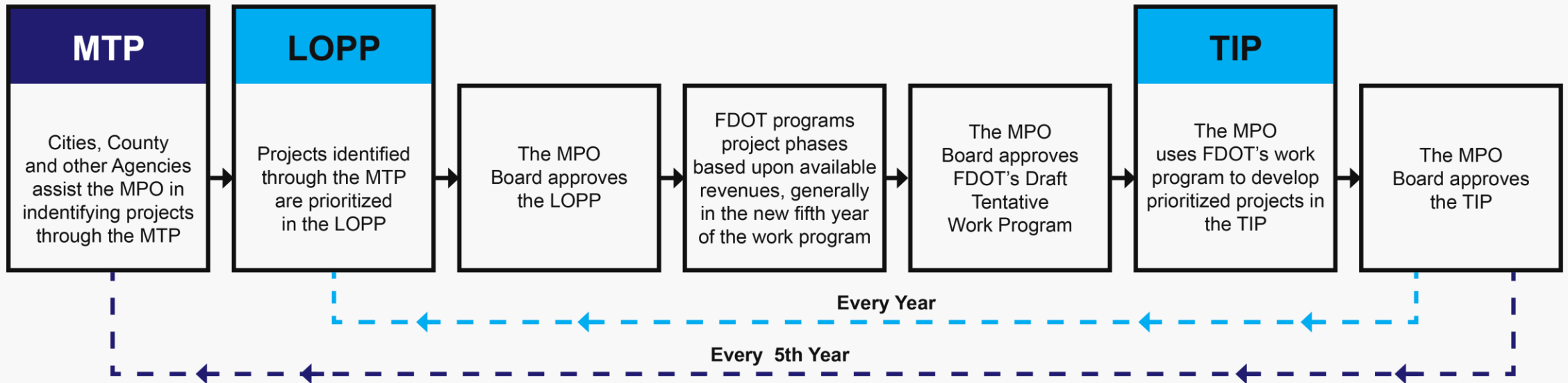


Earmark Projects

TAC/CAC: October 22, 2025

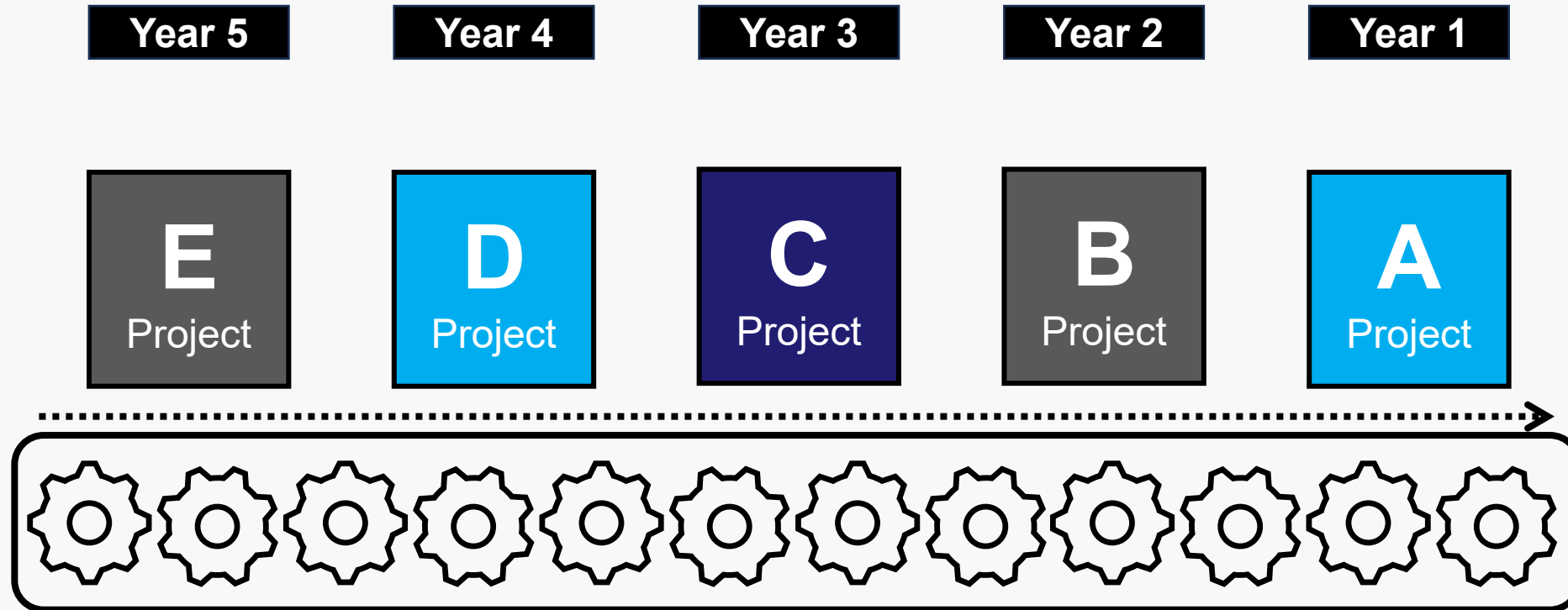
Board: October 30, 2025

MPO Process



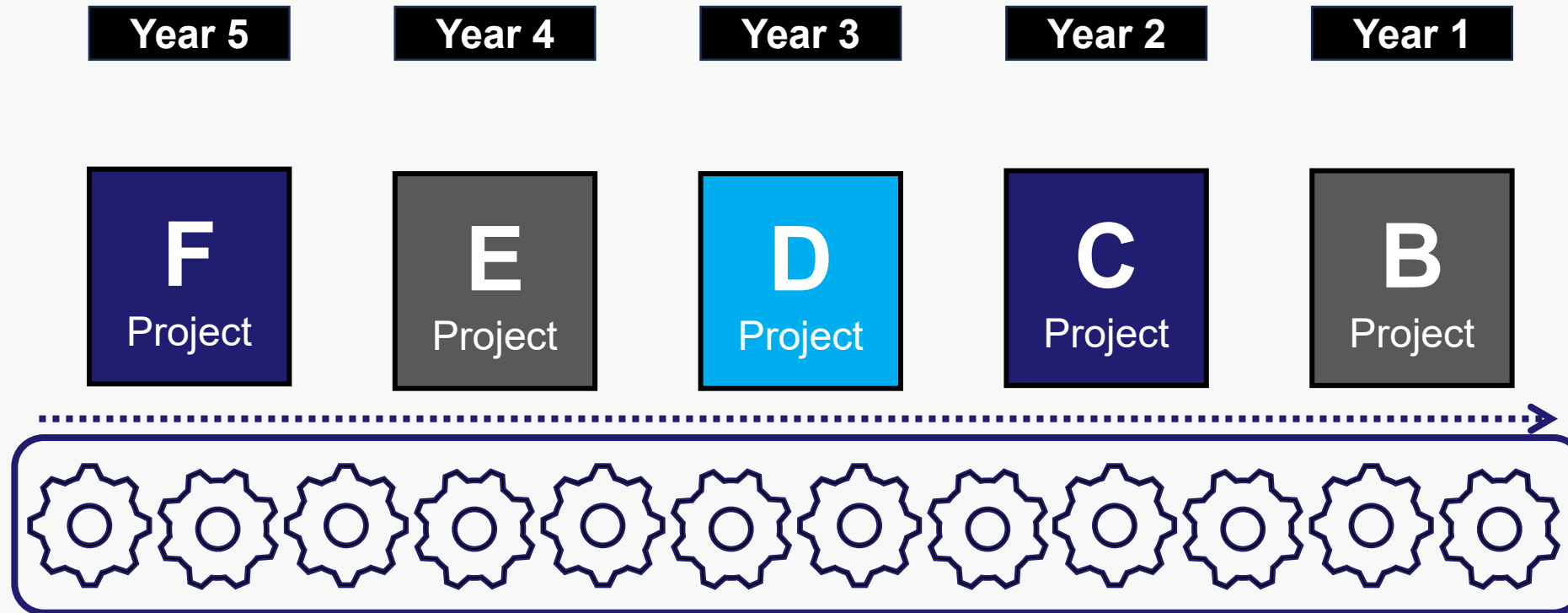
MPO Process

TIP Cycle I



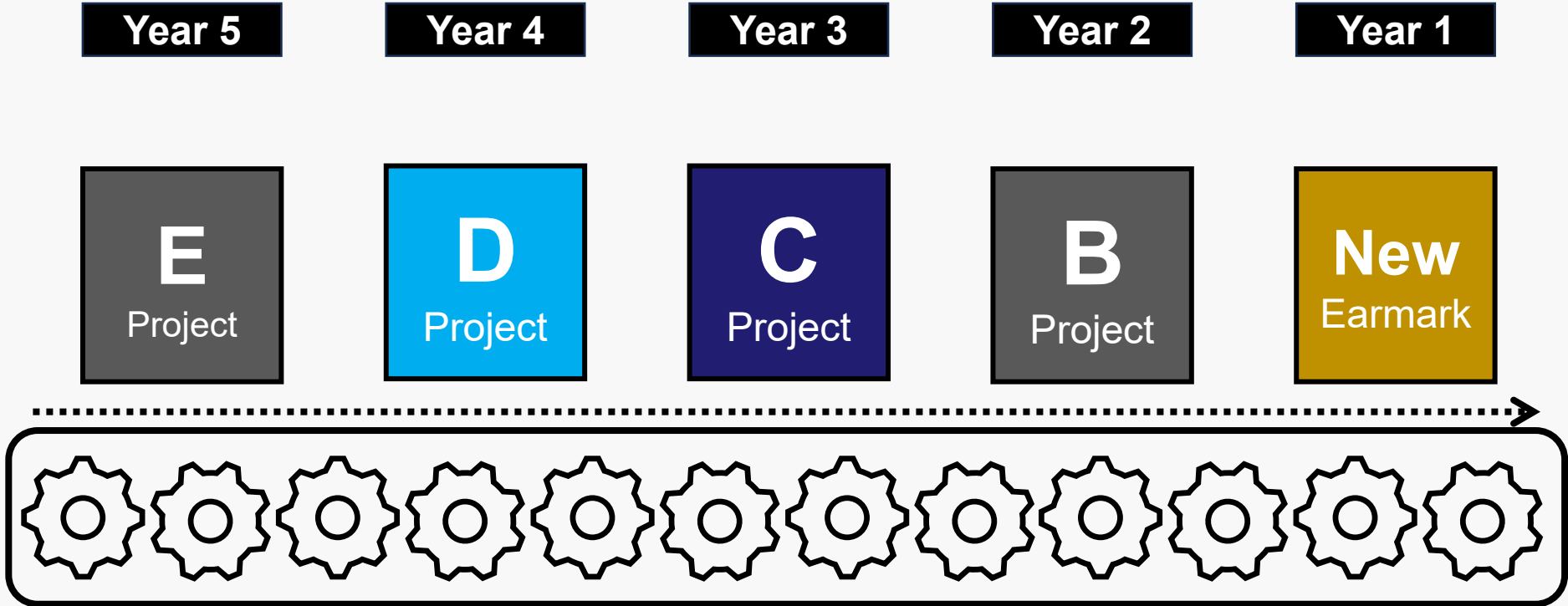
MPO Process

TIP Cycle II



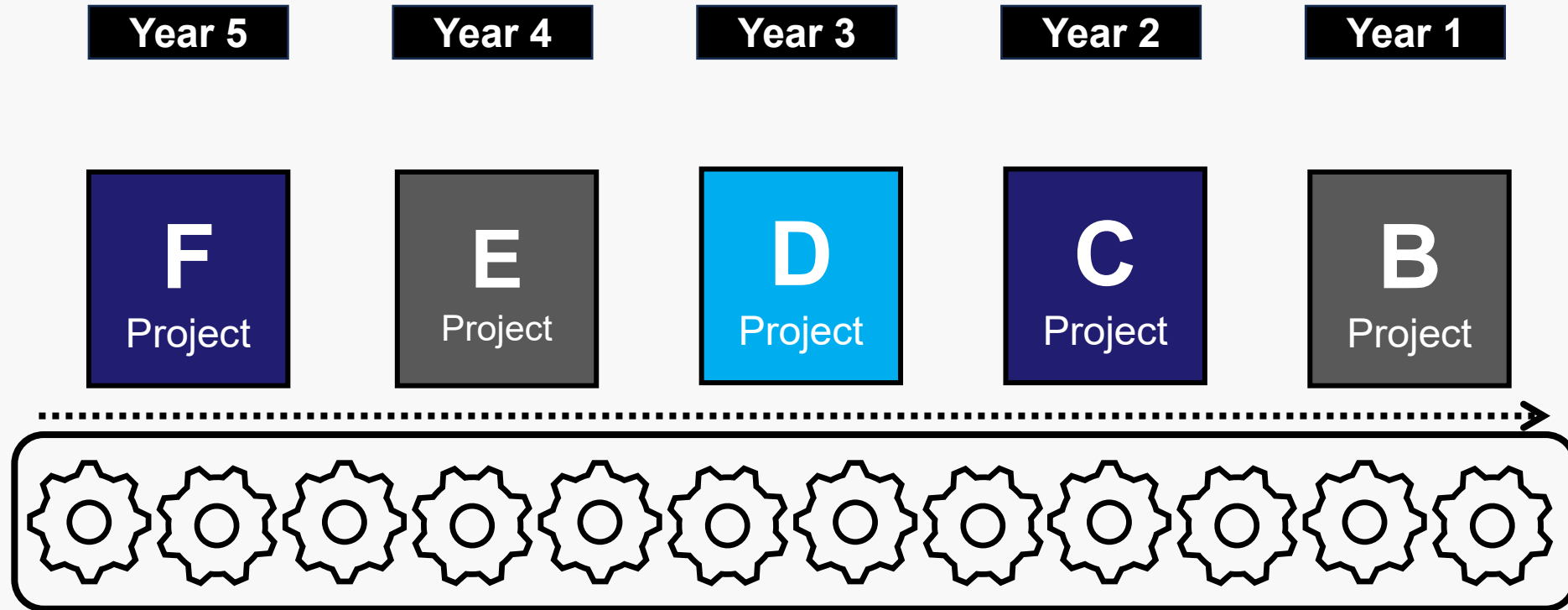
MPO Process

TIP Cycle II



MPO Process

TIP Cycle III



Requested Earmark Projects

Project Name	Funding Request
City of Hollywood Portable Public Safety	280,000
Dixie Highway Safety Corridor- Phase 3	985,000
Dykes Road Turn Lanes	405,990
Fort Lauderdale Galt Mile Street Safety Improvements	500,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades	1,000,000
Fort Lauderdale Roadway Resurfacing Project	750,000
Fort Lauderdale SE 13th Street Bridge Replacement	500,000
Fort Lauderdale Sidewalk Repair Safety Project	750,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project	1,815,000
Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana	750,000
Lighthouse Point NE 28th Street Bridge Replacement Project	530,000
Oakland Park 36th Street Railroad Crossing Safety	250,000
Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2	350,000
Plantation - SW 125th Avenue Improvements	375,000
Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1	800,000
Number of Projects: 15	Total Funding Requested: \$10,40,990

Vetoed Earmark Projects

Project Name	Funding Request
Plantation - SW 125th Avenue Improvements	375,000
Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2	350,000
Fort Lauderdale Sidewalk Repair Safety Project	750,000
Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana	750,000
City of Hollywood Portable Public Safety Barriers	280,000
Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1	800,000
Number of Projects: 6	Total Funding Requested: \$3,305,000

Anticipated to be Funded Earmark Projects

Project Name

Funding Request

Dixie Highway Safety Corridor- Phase 3	985,000
Dykes Road Turn Lanes	405,990
Fort Lauderdale Galt Mile Street Safety Improvements	500,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades	1,000,000
Fort Lauderdale Roadway Resurfacing Project	750,000
Fort Lauderdale SE 13th Street Bridge Replacement	500,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project	1,815,000
Lighthouse Point NE 28th Street Bridge Replacement Project	530,000
Oakland Park 36th Street Railroad Crossing Safety	250,000

Number of Projects: 9

Total Funding Requested: \$6,735,990

Anticipated Donor Projects

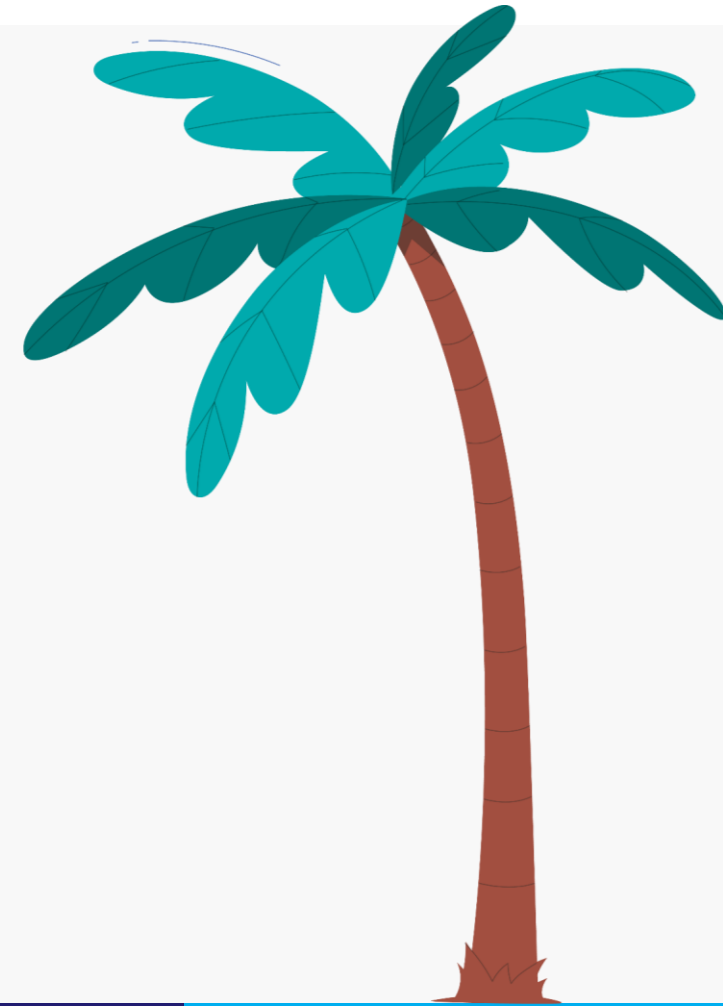
FM#	Description	Work Mix	City	Cost
443978-1	Shady Banks and Tarpon River Neighborhood Various Locations	Bike Lane/Sidewalk	Fort Lauderdale	\$2,015,124
448106-1	NW 21 Ave From NW 26 St to SR-870/Commercial Blvd	Median Modification	Fort Lauderdale, Oakland Park	\$3,268,669

Number of Projects: 2

Total Funding: \$5,283,793

Contact

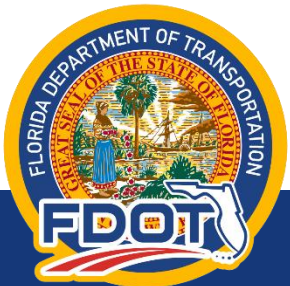
Christopher Restrepo
Regional Planning Manager
restrepoc@browardmpo.org



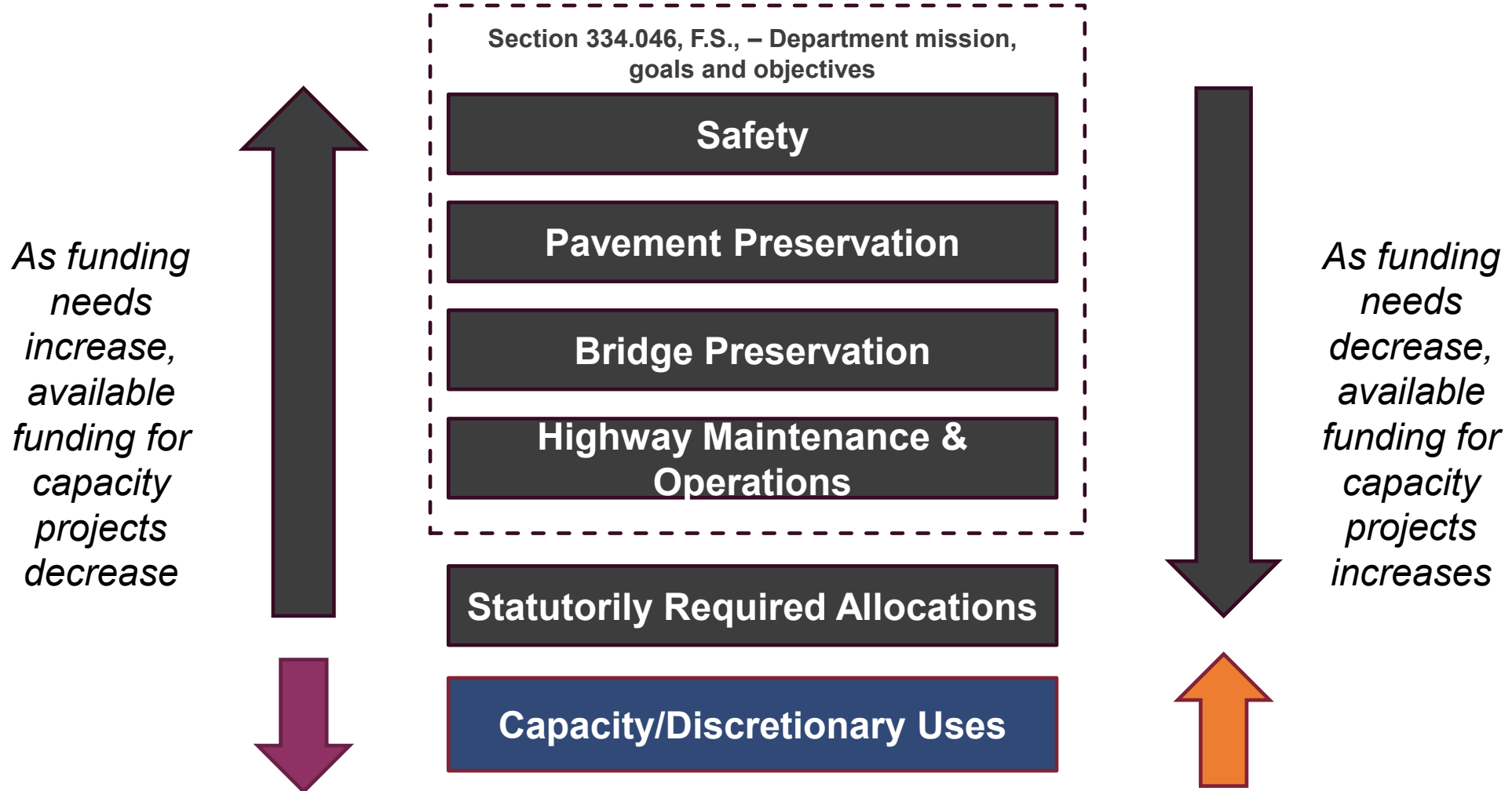
Member Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025



FDOT Funding Allocation Priorities



FDOT Work Program – Member Projects

Approved Legislative Member Projects

- These can be funded from the State Transportation Trust Fund (STTF) or from General Revenue
- On rare occasions, FDOT may receive funding from General Revenue
- If funded from the STTF, the Legislature identify the budget categories to offset for the total member project allocation prior to vetoes
- Funding is found by deferring other projects out of current year. District allocated funding is offset for every dollar that is appropriated for member projects. In other words, we have to shift other projects in the Work Program to make way for the member projects
- Last year, the District’s approach was to identify projects programmed in the same city/county as the submitted projects for potential deferrals. Decisions were coordinated with the respective MPO or TPO.



FDOT Work Program – Member Projects

Time limits for project delivery

- Approved member projects must be programmed in the new fiscal year in which they are approved by the Governor at the end of the Legislative Session
- Project programming is based on the project phase included in the Agency's member project application
- There is usually no time limit on when to complete the project
- Requirements for projects funded with Federal earmarks are different. They typically must be authorized within three federal fiscal years from receiving federal funds



FDOT Work Program – Member Projects

FDOT Work Program impact from a member project

- Earmarks have an overall negative financial impact on the Work Program since they jeopardize previously prioritized projects already funded in the 5-year Work Program through the established MPO process
- Projects should be identified and vetted through the established, collaborative MPO project prioritization process (LOPP) to maintain the stability and flow of identified priority projects within the region

FDOT work program FY 26 impacts

- 9 Member Projects in Broward County were approved by the Governor in July 2025. Total \$6.7M
- This year's District budget impact due to the local member projects was \$10M





Non-Action Item 2.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)

SUMMARY EXPLANATION/BACKGROUND:

The Florida Department of Transportation's (FDOT) Local Agency Program (LAP) allows qualified local agencies to manage and deliver transportation projects that use Federal-aid funds, while ensuring compliance with all applicable State and Federal requirements. Through LAP, FDOT authorizes the local agency to oversee project design, permitting, right-of-way (ROW) acquisition, construction, and contract administration, following established guidelines. FDOT provides oversight, training, and certification to ensure the local agency meets all regulatory, technical, and financial standards. This Program streamlines project delivery by enabling local governments to directly manage Federally funded transportation improvements on facilities they own or maintain, while still benefiting from FDOT's technical support and quality assurance.

FDOT will be transitioning five off-state system projects currently programmed in the Broward MPO's Transportation Improvement Program to the LAP for construction. To ensure a smooth transition, the Broward MPO and FDOT have coordinated a strategy to clearly define roles and responsibilities throughout project development. Under this strategy, FDOT will perform the Project Development and Environment (PD&E) phases, ROW acquisition phases, and Design phases for projects requiring ROW.

The following projects are included in this transition:

- **4369801** – Pembroke Road from Douglas Road (Southwest 89th Avenue) to State Road (SR) 817/University Drive – Requires ROW; FDOT will perform design.
- **4463811** – Southwest 130th Avenue from Southwest 8th Street to SR 84 – FDOT to manage PD&E.
- **4496431** – Southwest 148th Avenue from Bass Creek Road to Miramar Parkway – FDOT to manage PD&E.
- **4533241** – Southeast 2nd Street / Hibiscus Street / Church Street Extension from US 1 to Church Street – Broward MPO to coordinate with Local Agency on an appropriate course of action.
- **4533251** – East Orange Drive from Davie Road to SR 7 – Broward MPO to coordinate with Local Agency on an appropriate course of action.

To provide greater clarity and alignment on upcoming off-system improvements under LAP, the

MPO, FDOT, and Metro Transportation Engineering & Construction Cooperative (MTECC) staff will deliver coordinated presentations. MPO staff will present an overview of the historical transition of off-system projects into the LAP framework and introduce the new projects slated for inclusion. For the MPO PowerPoint presentation, please see Attachment 1. FDOT staff will outline the procedural steps involved in the LAP process, detailing agency responsibilities across each project phase. For the MPO PowerPoint presentation, please see Attachment 2. MTECC staff will conclude with the support services available to local agencies, including engagement protocols and guidance on initiating collaboration. For the MTECC PowerPoint presentation, please see Attachment 3.

This integrated approach is designed to uphold project programming timelines, enhance technical preparedness, and ensure the successful implementation of off-system initiatives within the LAP structure. MPO, FDOT, and MTECC staff will be available at the upcoming meeting to address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Christopher Restrepo at (954) 876-0061 or restrepoc@browardmpo.org.

Attachments

1. MPO Local Agency Program (LAP) Projects - PowerPoint Presentation
 2. FDOT Local Agency Program (LAP) Projects - PowerPoint Presentation
 3. Metro Transportation Engineering & Construction Cooperative (MTECC) - PowerPoint Presentation
-



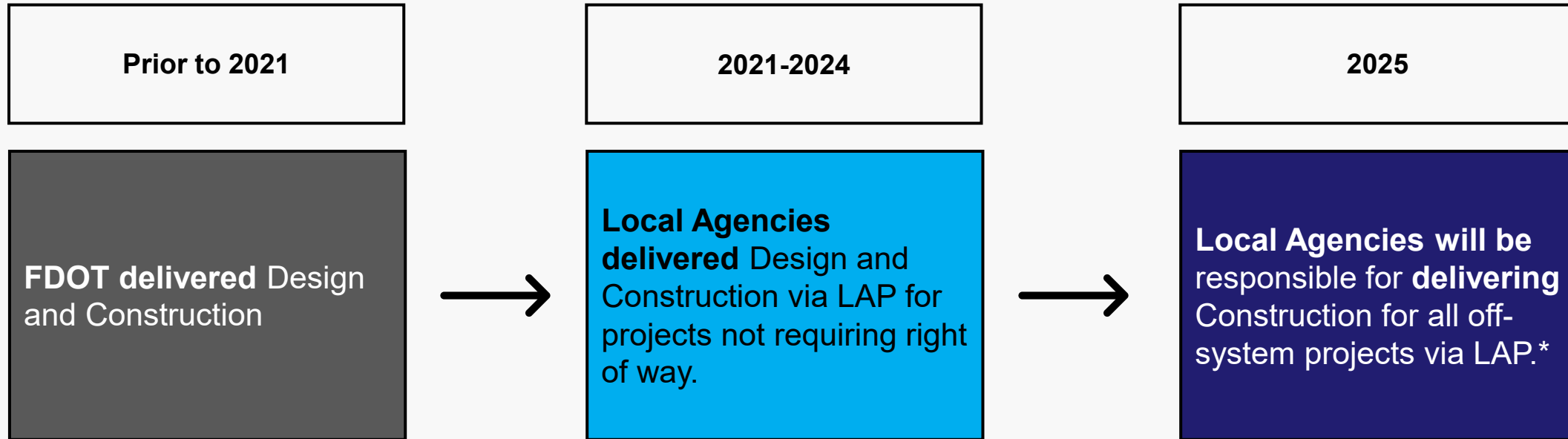
Local Agency Program (LAP) Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025

History

Transitioning off-system projects.



**FDOT will perform the PD&E, ROW, and Design phases for projects requiring ROW.*

Projects Transitioning to LAP

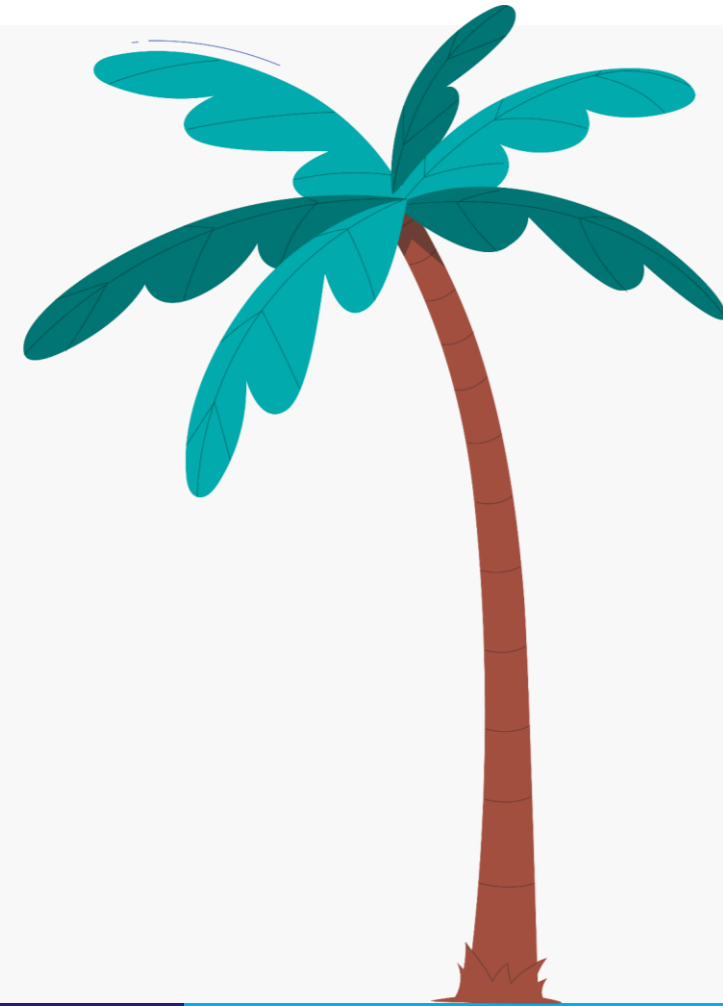
FM#	Project Name	First Year of Funding	Municipality	Suggested Action
4369801	Pembroke Road from Douglas Road (SW 89 Av) to SR-817/University Drive	ROW FY 2026	Pembroke Pines	Requires ROW; FDOT will continue design.
4463811	SW 130th Ave from SW 8th St to SR-84	PDE FY 2026	Davie	FDOT to manage PD&E.
4496431	SW 148th Ave from Bass Creek Rd to Miramar Pkwy	PDE FY 2027	Miramar	FDOT to manage PD&E.
4533241	SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St	PDE FY 2029	Hallandale Beach	MPO to coordinate with Local Agency on an appropriate course of action.
4533251	E Orange Drive from Davie Road to SR-7	PDE FY 2029	Davie	MPO to coordinate with Local Agency on an appropriate course of action.

Where to Find Lead Agency

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM				Length 4.761		*SIS*
Type of Work	ITS COMMUNICATION SYSTEM			MTP ID/Pg: TI406	Lead Agency MANAGED BY FDOT		
<i>FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME A 50% CRASH REDUCTION RATE SEE WP45 SCREEN</i>							
CST	DDR	0	0	1,983,134	0	0	1,983,134
CST	ACSS	0	0	4,666,789	0	0	4,666,789
Total		0	0	6,649,923	0	0	6,649,923
<i>Prior Years Cost</i>		<i>908,570</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,558,493</i>
FM# 4533251	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7				Length 1.762		*Non-SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: TI378	Lead Agency MANAGED BY FDOT		
<i>MPO PRIORITY #31 INVESTIGATE FEASIBILITY OF CENTER TURN LANE AND LIGHTING IMPROVEMENTS. INVESTIGATE POTENTIAL RIGHT OF WAY IMPACTS.</i>							
PDE	SU	0	0	0	805,000	0	805,000
Total		0	0	0	805,000	0	805,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>805,000</i>
FM# 4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY				Length 44.373		*SIS*
Type of Work	GUARDRAIL			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
<i>PROJECT INCLUDES WILDLIFE FENCE INSTALLATION FROM SNAKE RD TO COUNTY LINE.</i>							
CST	DDR	0	2,640,985	0	0	0	2,640,985
CST	DIH	0	43,960	45,368	0	0	89,328
CST	DS	0	82,425	0	0	0	82,425
CST	DSB2	0	3,678,262	0	0	0	3,678,262
PE	DEM	0	700,000	0	0	0	700,000
Total		0	7,145,632	45,368	0	0	7,191,000
<i>Prior Years Cost</i>		<i>105,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,296,000</i>
FM# 4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST				Length 0.866		*Non-SIS*
Type of Work	BIKE PATH/TRAIL			MTP ID/Pg: TI308	Lead Agency MANAGED BY CITY OF MIRAMAR		
<i>2024 MPO CSLIP PRIORITY #2 CYCLE 4; LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING</i>							
CST	LF	0	0	0	141,758	0	141,758
CST	TALT	0	0	0	736,304	0	736,304
PE	SU	309,822	0	0	0	0	309,822
Total		309,822	0	0	878,062	0	1,187,884
<i>Prior Years Cost</i>		<i>2,500</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,190,384</i>

Contact

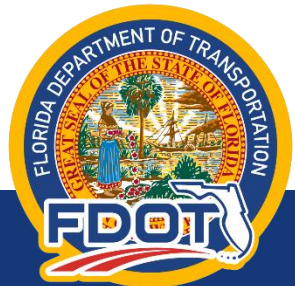
Christopher Restrepo
Regional Planning Manager
restrepoc@browardmpo.org



Local Agency Program (LAP) Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025



New LAP Project Administration Responsibility

■ Why?

- This hybrid approach allows local municipalities to manage the off system MPO priorities/projects more efficiently with local knowledge.

■ How will the process be carried out?

- Feasibility or Project Development & Environment (PD&E) studies will still be administered by FDOT
- If right-of-way acquisition is needed for the project:
 - FDOT will manage design and right-of-way phases
 - Local Agency will manage construction phase via LAP
- If no additional right-of-way is needed for the project:
 - Local agencies will manage design and construction phases via LAP
- Agency to lead all public involvement activities

■ Point Person from FDOT

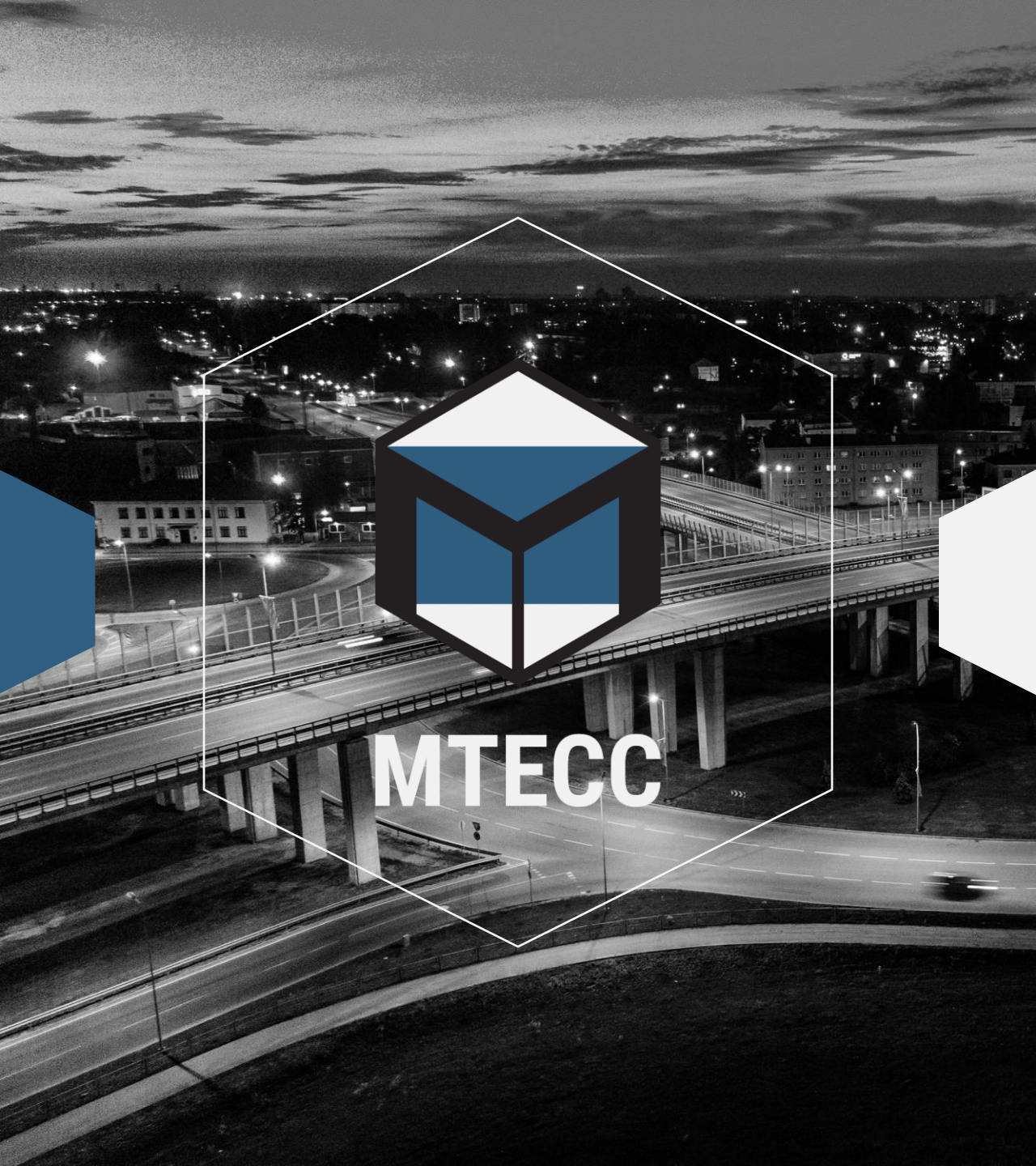
- Progress meetings between FDOT Local Program Coordinators and local agency project managers to keep LAP project on schedule.



Projects Transitioning to LAP

- **FM 436980.1 – Pembroke Road from Douglas Road (Southwest 89th Avenue) to State Road (SR) 817/University Drive –**
 - FDOT will continue to manage the design and right-of-way phases.
 - Broward County/Pembroke Pines/Miramar to let and manage the construction phase
- **FM 446381.1 – Southwest 130th Avenue from Southwest 8th Street to SR 84**
 - FDOT to manage the feasibility study. Design and construction phases to be managed by local agency through LAP (Town of Davie)
- **FM 449643.1 – Southwest 148th Avenue from Bass Creek Road to Miramar Parkway**
 - FDOT to manage PD&E, design and right-of-way phases. Construction phase to be managed by local agency through LAP (City of Miramar)
- **FM 453324.1 – Southeast 2nd Street / Hibiscus Street / Church Street Extension from US 1 to Church Street**
 - FDOT to perform feasibility study, other phases through LAP (City of Hallandale Beach)
- **FM 453325.1 – East Orange Drive from Davie Road to SR 7**
 - FDOT to perform feasibility study, other phases through LAP (City of Davie)





METRO TRANSPORTATION ENGINEERING & CONSTRUCTION COOPERATIVE

(MTECC)

Lowell R. Clary
Executive Director

October 2025

Key Elements of MTECC



MTECC

- Interlocal Agency
- Self funding by members
 - Primary funding through project awards
 - Municipality member annual dues to cover administrative costs
- Limited staff, consultants and contractors hired to deliver services

MTECC Benefits



MTECC

- Centralized engineering expertise with design, bid package preparation, construction oversight/inspection and public involvement.
- Centralized procurement
- Efficient & timely project delivery
- City selects MTECC services necessary without need to maintain staff for “one off” type projects



Founding Members



MTECC



Plantation
the grass is greener®

Additional Members



MTECC



City MTECC Supported Projects



MTECC

- Active Projects
 - Pembroke Pines – FTA HUB Project
 - In design through 2026
 - Pursuing Ped Signal on Pines Blvd
 - Construction 2027
 - Coconut Creek – HUD Lyons Road Lighting Project
 - Design finished in 9 months by end of November 2025
 - MTECC procurement of lights/fixtures to save on taxes
 - Construction starts and finishes in 2026
 - Fort Lauderdale – FTA SE 17th Street HUB Project
 - Design underway and finished in early 2027
 - Construction in mid 2027
 - Discussions with Broward County on FTA and County match funds for signal upgrades

Key MTECC Staff



MTECC

- Board Members:
 - Commissioner Caryl Shuham – Chair
 - Commissioner Tim Fadgen
 - Mayor Rex Hardin
- Executive Director – Lowell Clary
- General Counsel Matt Pearl
- Contracting Officer – Chris Bross
- Program Manager – Christine Fanchi

Roles Established to Best Support Members



MTECC

- Each Project is Unique
- MTECC services set to best support the City on each project – goal is a quality project delivered timely
- City staff (Project Manager or PM) make key decisions and are active during the project process
- MTECC support/staff key activities in partnership with the City PM
- Follow City protocols for public meetings/input on the Project

Key Partners – Direct Relationships



MTECC

- Broward MPO
 - Grants from Federal Transit Administration
 - Grants from other Federal agencies other than those through Florida DOT
 - Administrative support via agreement (contracting, board support and finance and accounting)
- Florida DOT
 - Grants for LAP projects
 - LAP policies/procedures
- Member Cities
 - Active Projects – partnership

An aerial, black and white photograph of a busy city street. The street is filled with pedestrians, some walking, some pushing a stroller, and one person riding a bicycle. A prominent white hexagonal shape is overlaid on the center of the image, containing text. The background shows a crosswalk with white stripes on a dark asphalt surface.

THANK YOU

Lowell R. Clary
Executive Director

Please contact Lowell R. Clary at claryl@mteccfl.org or 850-212-7772 to learn more about MTECC and what they are working on in your community.



Non-Action Item 3.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Roads for Economic Vitality (REV) Policies and Evaluation Criteria Updates

SUMMARY EXPLANATION/BACKGROUND:

REV (formerly known as CSLIP) provides funding for small, local transportation projects that improve safety and mobility for all transportation users. This competitive grant program can fund projects such as (but not limited to): roadway enhancements, safety improvements, and technology advancements. REV, along with the Policies that govern the program, was approved by the MPO Board at their July 9, 2015 meeting and was last updated on July 13, 2023. Updates to the REV Evaluation Criteria were last approved on September 2, 2021.

After conducting two hybrid partner workshops in June and August of 2025 to discuss changes to the program's Policies and Evaluation Criteria, MPO staff is proposing updates to the REV Policies and Evaluation Criteria. The updates include a proposed change in the limit to the number of projects a local agency may submit each application cycle, the frequency of the application cycle, project funding minimum and maximum amounts, point deductions and bonus points, post-award scope changes, and changes to the Evaluation Criteria categories and their associated weighting. For the proposed updates to the REV Policies (shown using "strikethrough and underline"), please see Attachment 1. For a "clean" version of the proposed REV Policies, please see Attachment 2. To view details of the proposed changes to the Evaluation Criteria categories, data sets, and point values, please see Attachment 3.

At the upcoming meeting, MPO staff will provide a presentation on the proposed updates to the REV Policies and Evaluation Criteria and will address any questions or comments. The finalized Policies and Evaluation Criteria will be seen on a future agenda for Technical Advisory Committee, Citizens' Advisory Committee, and MPO Board approval. For the PowerPoint presentation, please see Attachment 4.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Kerrie MacNeil at (954) 876-0072 or macneilk@browardmpo.org.

Attachments

1. Roads for Economic Vitality (REV) Program Policies (DRAFT) - "Strikethrough & Underline" Version

2. Roads for Economic Vitality (REV) Program Policies (DRAFT) - "Clean" Version
 3. Roads for Economic Vitality (REV) Program Evaluation Criteria - DRAFT
 4. Roads for Economic Vitality (REV) - PowerPoint Presentation
-



~~CSLIP~~ Roads for Economic Vitality (REV) Program Policies (DRAFT)

Purpose

The Broward Metropolitan Planning Organization's (MPO) ~~Complete Streets and other Localized Initiatives Program (CSLIP)~~ Roads for Economic Vitality (REV) Program, a replacement for the Transportation Alternatives Program, provides funding for small local transportation projects that will improve the safety and mobility for all transportation users in Broward.

Overview

This competitive grant program can fund projects such as (but not limited to): roadway enhancements, safety improvements, and technology advancements that support economic vitality. ~~Complete Streets projects, traffic calming and intersection improvements, ADA upgrades, Mobility Hubs, bike racks and technology advancements such as transit signal priority and traffic control devices.~~

Application Policies

- ~~Project/application cap~~ Total project cost maximum of \$4.0 is \$5 million per application for design, construction engineering and inspection (CEI), and construction only (i.e. total project cost).
- ~~Project/application minimum~~ Total project cost minimum of \$750,000 is \$2 million per application for design, CEI and construction only.
- If estimated total project construction costs (determined by FDOT) exceed the \$4.0-million total project cost maximum-cap, then applicant will have to provide local funding to cover the "additional funding needs" or rework/re-scope the project and resubmit for the following cycle. The additional local funding plus contingencies must be identified in the local agency's Capital Improvements Program prior to the commencement of the design of the project. If the required local funding is not identified in a timely manner, then the project will be dropped from its ~~CSLIP~~ funding cycle and the project must be resubmitted in a future competitive ~~CSLIP~~ funding cycle to again be considered.
- Limit of ~~two (2)~~ one (1) applications per project sponsor per application cycle. ~~in which the facility/Right-of-Way (ROW) owner and local jurisdiction are the same. (i.e. city facility located within city boundary, county facility located within unincorporated areas)~~
- All projects must be "transportation projects" and be accessible to the public 24 hours/7 days a week to be considered for eligibility.
- Lane elimination projects are not eligible expenses.
- All applications must provide the following meet "program ready" requirements: Scope of Work, Cost Estimate, Resolution of Support, Concept Plans, and Partner Collaboration. Cost Estimate must be in the appropriate format provided by FDOT and prepared and signed by a Professional Engineer.
- ~~Additional two (2) partner applications per project sponsor are allowed in which the facility/ROW owner (excluding State facilities) differs from the local jurisdiction boundary in~~

~~which the facility is located. (i.e. County facility located within a city boundary, city facility crossing city boundaries).~~

- All proposed projects must be within existing Right-of-Way. Applicants must provide proof of Right-of-Way in the application by submitting a Right-of-Way map, survey or plat.
- All applications ~~will~~ require documentation of public outreach meetings including proof of adequate meeting notice. Community shall be informed of the project's scope of work and given an opportunity to ask questions and provide feedback. ~~local community support for the project. Examples include, but are not limited to: meeting notes, meeting recordings, and letters of support.~~ The applicant shall provide documentation of outreach to potentially impacted properties.
- All applications will require supporting resolutions from applicants and facility/ROW owner which include commitments to fund project construction costs exceeding the total project cost maximum cap and applicable operationing and maintenance costs. ~~If submitting more than one project in a cycle, local agencies may list their projects in priority order.~~ Resolutions must should also note project limits.
- Projects that the project(s) located on a local facility, off the state highway system will be delivered using the federally mandated Local Agency Program (LAP) process in which the local agency seeks reimbursement for project costs.
- For projects proposed on State facilities, documentation of a determination from the Florida Department of Transportation (FDOT) will be required (FDOT requires a minimum of 6 weeks lead time to vet the project and provide the letter of consistency). The applicant's resolutions should also note that in this instance, FDOT shall determine ~~viability of~~ entity to deliver project, which may be the Department or the local agency.
- Any agency delivering a project via LAP will be subject to the most current LAP certification process. In most cases, LAP certification is conducted on a per project basis.

Process Policies

- MPO anticipates ~~an annual~~ biennial process for submission of applications.
- A minimum six (6) week period will be provided for submissions.
- Applicant designates lead staff person responsible for coordination with MPO and FDOT staff on the implementation of the project. This lead staff person shall be a full-time employee of the local agency who is also a qualified professional with experience in project management, engineering and/or planning (or related field), who will be responsible for coordination with MPO and FDOT staff. Please refer to Section 2.4 of the latest version of FDOT's LAP Local Programs Manual for the duties and responsibilities of the responsible charge.
- All applicants will be required to meet with MPO Staff to discuss REV GSLIP applications prior to submittal (i.e. pre-application meetings). Applicants can submit for consideration only projects discussed at the meetings and deemed feasible.
- All applicants required to meet an initial submittal deadline in addition to the application deadline. See REV application process flow chart on the REV webpage at browardmpo.org.



- All applications are subject to a completeness reviews based on the approved policies and required application documentation found in the Application Checklist on the program website. Incomplete applications will not advance through the objective ranking for MPO Board approval.
- ~~The following~~ Evaluation criteria and weighting will be used for REV project prioritization: ~~address the Project Prioritization Criteria from the 2045 Metropolitan Transportation Plan (Commitment 2045) and the following weighting is to be used:~~ Economic Vitality (33%), Safety (33%), Access (20%), and Mobility (14%). ~~Safety (20%), Accessibility (20%), Equity (17%), Mobility (17%), Economic Vitality (13%) and Environmental Stewardship (13%).~~
- An iterative process will be followed which includes the MPO Board approval of the ranked projects, incorporation of the projects into the MPO's List of Priority Projects (LOPP) ~~Multimodal Priorities List (MMPL)~~, then programmed in the FDOT Work Program and the MPO's Transportation Improvement Program (TIP).
- ~~Funding distribution equity to be achieved by awarding one project per applicant/joint applicant. If funding is available for a "second" round, then a second project can be awarded to an applicant, and so on.~~
- ~~Final project ranking will reflect the priority of the local agency.~~
- ~~Any requests by the applicant for a change in project scope, which results in a change in project ranking or change in the quality of the project budget of more than 30%, would require approval from the MPO Board.~~
- Applicants may utilize the Metro Transportation Engineering and Construction Cooperative (MTECC) to deliver REV ~~GSLIP~~ projects through the ~~Local Agency Program (LAP)~~ process.

Scope Changes

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under the REV program, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 30%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. See REV Policies for points deductions for projects programmed in the MPO's TIP. Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.

Bonus Points

- Bonus points will be added for projects in the MPO's adopted ~~plans.~~ Metropolitan Transportation Plan (MTP) and partner agencies who did not receive an award in the previous REV cycle.



- ~~• Applicants will receive a two-time point deduction of 20% off the total amount available on a future application if they default on any LAP administered project through CSLIP. Additionally, applicants will receive a one-time point deduction of 20% off the total amount available on a future application if they remove a CSLIP project from the Transportation Improvement Program (TIP) prior to entering into a LAP agreement. The MPO encourages applicants to pursue both Surtax and CSLIP funds. Therefore, exemptions for projects awarded Transportation Surtax funds, which deliver a similar project to the CSLIP application, may apply. Policy effective July 13, 2023. Policy shall not be applied retroactively.~~

Points Deductions

- If a local agency is approved by the MPO for any change in project scope elements, project length or budget, a point deduction of 10% off a project's total score will be applied to the next project application submitted by that local agency.
- If a local agency requests to remove a programmed project from the TIP prior to entering into a LAP agreement for design, a point deduction of 20% off project's total score will be applied to the next project application submitted by that local agency.
- If a local agency requests to remove a programmed project from the TIP after entering into a LAP agreement for design, the local agency is not eligible to submit an application in the next REV cycle.
- Any agency that has brought legal action against the MPO shall receive a point deduction of 20% off a project application's total score for a ten-year period starting from the date that legal action was initiated or concluded (whichever occurs later).

CSLIP Cycles 1 – 9

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under CSLIP Cycles 1-9, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 50%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.

October 15, 2025



Roads for Economic Vitality (REV) Program Policies (DRAFT)

Purpose

The Broward Metropolitan Planning Organization's (MPO) Roads for Economic Vitality (REV) Program, a replacement for the Transportation Alternatives Program, provides funding for small local transportation projects that will improve the safety and mobility for all transportation users in Broward.

Overview

This competitive grant program can fund projects such as (but not limited to): roadway enhancements, safety improvements, and technology advancements that support economic vitality.

Application Policies

- Total project cost maximum is \$5 million per application for design, construction engineering and inspection (CEI), and construction (i.e. total project cost).
- Total project cost minimum is \$2 million per application for design, CEI and construction.
- If estimated total project costs (determined by FDOT) exceed the total project cost maximum, then applicant will have to provide local funding to cover the “additional funding needs” or rework/re-scope the project and resubmit for the following cycle. The additional local funding plus contingencies must be identified in the local agency's Capital Improvements Program prior to the commencement of the design of the project. If the required local funding is not identified in a timely manner, then the project will be dropped from its funding cycle and the project must be resubmitted in a future competitive funding cycle to again be considered.
- Limit of one (1) application per project sponsor per application cycle.
- All projects must be “transportation projects” and be accessible to the public 24 hours/7 days a week to be considered for eligibility.
- Lane elimination projects are not eligible expenses.
- All applications must provide the following: Scope of Work, Cost Estimate, Resolution of Support, Concept Plans, and Partner Collaboration. Cost Estimate must be in the appropriate format provided by FDOT and prepared and signed by a Professional Engineer.
- All proposed projects must be within existing Right-of-Way. Applicants must provide proof of Right-of-Way in the application by submitting a Right-of-Way map, survey or plat.





- All applications require documentation of public outreach meetings including proof of adequate meeting notice. Community shall be informed of the project's scope of work and given an opportunity to ask questions and provide feedback. The applicant shall provide documentation of outreach to potentially impacted properties.
- All applications will require supporting resolutions from applicants and facility/ROW owner which include commitments to fund project costs exceeding the total project cost maximum and applicable operation and maintenance costs. Resolutions must note project limits.
- Projects off the state highway system will be delivered using the federally mandated Local Agency Program (LAP) process in which the local agency seeks reimbursement for project costs.
- For projects proposed on State facilities, documentation of a determination from the Florida Department of Transportation (FDOT) will be required (FDOT requires a minimum of 6 weeks lead time to vet the project and provide the letter of consistency). The applicant's resolutions should also note that in this instance, FDOT shall determine entity to deliver project, which may be the Department or the local agency.
- Any agency delivering a project via LAP will be subject to the most current LAP certification process. In most cases, LAP certification is conducted on a per project basis.

Process Policies

- MPO anticipates a biennial process for submission of applications.
- A minimum six (6) week period will be provided for submissions.
- Applicant designates lead staff person responsible for coordination with MPO and FDOT staff on the implementation of the project. This lead staff person shall be a full-time employee of the local agency who is also a qualified professional with experience in project management, engineering and/or planning (or related field), who will be responsible for coordination with MPO and FDOT staff. Please refer to the latest version of FDOT's Local Programs Manual for the duties and responsibilities of the responsible charge.
- All applicants will be required to meet with MPO Staff to discuss REV applications prior to submittal (i.e. pre-application meetings). Applicants can submit for consideration only projects discussed at the meetings and deemed feasible.



- All applicants required to meet an initial submittal deadline in addition to the application deadline. See REV application process flow chart on the REV webpage at browardmpo.org.
- All applications are subject to a completeness review based on the approved policies and required application documentation found in the Application Checklist on the program website. Incomplete applications will not advance through the objective ranking for MPO Board approval.
- The following evaluation criteria and weighting will be used for REV project prioritization: Economic Vitality (33%), Safety (33%), Access (20%), and Mobility (14%).
- An iterative process will be followed which includes the MPO Board approval of the ranked projects, incorporation of the projects into the MPO's List of Priority Projects (LOPP), then programmed in the FDOT Work Program and the MPO's Transportation Improvement Program (TIP).
- Applicants may utilize the Metro Transportation Engineering and Construction Cooperative (MTECC) to deliver REV projects through the LAP process.

Scope Changes

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under the REV program, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 30%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. *See REV Policies for points deductions for projects programmed in the MPO's TIP. Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.*

Bonus Points

- Bonus points will be added for projects in the MPO's adopted Metropolitan Transportation Plan (MTP) and partner agencies who did not receive an award in the previous REV cycle.

Points Deductions

- If a local agency is approved by the MPO for any change in project scope elements, project length or budget, a point deduction of 10% off a project's total score will be applied to the next project application submitted by that local agency.



- If a local agency requests to remove a programmed project from the TIP prior to entering into a LAP agreement for design, a point deduction of 20% off project's total score will be applied to the next project application submitted by that local agency.
- If a local agency requests to remove a programmed project from the TIP after entering into a LAP agreement for design, the local agency is not eligible to submit an application in the next REV cycle.
- Any agency that has brought legal action against the MPO shall receive a point deduction of 20% off a project application's total score for a ten-year period starting from the date that legal action was initiated or concluded (whichever occurs later).

CSLIP Cycles 1 – 9

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under CSLIP Cycles 1-9, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 50%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. *Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.*

October 15, 2025



Roads for Economic Vitality (REV) Program Evaluation Criteria - DRAFT



Total points range in value between 64 – 300 (not including bonus points/points deductions)

Economic Vitality					Safety		Access						Mobility				
33 percent 99 total points					33 percent 99 total points		20 percent 60 total points						14 percent 42 total points				
<u>Employment Density</u> <i>(1/2 mile buffer)</i>		<u>MTP Key Activity Centers</u> <i>(1/2 mile buffer)</i>		<u>Demographics Analysis Tool (DAT)</u> <i>(1/2 mile buffer)</i>		<u>High Injury Network</u> <i>N/A</i>		<u>Community Facilities</u> <i>(1/2 mile buffer)</i>		<u>Schools</u> <i>(1/2 mile buffer)</i>		<u>Population Density</u> <i>(1/2 mile buffer)</i>		<u>Transit Stops</u> <i>(1/4 mile buffer)</i>		<u>Traffic Volume/Lane</u> <i>(200 ft buffer)</i>	
Projects analyzed and awarded points based on connection to or adjacent to one or more Traffic Analysis Zones (TAZ) with employment density areas by percentage, identified by Broward County.		Projects analyzed and awarded points based on the total number of three types of MTP key activity centers (Community Redevelopment Areas and Broward Next Activity Centers) within the buffer.		Projects analyzed and awarded points based on the average of total composite scores from the Demographics Analysis Tool within the buffer area.		Projects analyzed and awarded points based on their relationship to the High Injury Network (HIN) which includes traffic related serious injury or fatal crashes during a five-year period.		Projects analyzed and awarded points based on the total number of activity centers (libraries, parks, city halls, & hospitals) within the buffer.		Projects analyzed and awarded points based on the total number of schools (public schools K-12, public/private colleges and universities) within the buffer.		Projects analyzed and awarded points based on connection to or adjacent to one or more Traffic Analysis Zones (TAZ) with population density areas by percentage, identified by Broward County.		Projects analyzed and awarded points based on number of transit stops (BCT and SFRTA / Tri-Rail) per 1/4 mile of project length within the buffer.		Projects analyzed and awarded points based on the average traffic volume per lane within the buffer.	
Indicator	Points	Indicator	Point	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points
Top 5% employment density	33	3+ activity centers	33	Average score of >3	33	75–100% of project length located along the HIN	99	3+ activity centers	15	3+ facilities	15	Top 5% population density	15	>4 stops	15	>3,500 ave. traffic volume/lane	42
5-10% employment density	27	1 - 2 activity centers	22	Average score of 2 - 3	25	50-74% of project length located along the HIN	76	1 - 2 activity centers	10	1 - 2 facilities	10	5-10% population density	12	2 - 4 stops	10	3,500-7,500 ave. traffic volume/lane	32
10-15% employment density	21	0 activity centers	11	Average score of 1 - 2	17	25-49% of project length located along the HIN	53	0 activity centers	5	0 facilities	5	10-15% population density	9	<2 stops	5	7,500-12,000 ave. traffic volume/lane	22
15-20% employment density	15			Average score of 0 - 1	9	1-24% of project length located along the HIN	30					15-20% population density	6			> 12,000 ave. traffic volume/lane	10
< 20% employment density	9					0% of project length located along the HIN	7					< 20% population density	3				
<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>	
Broward MPO (2015)		Broward MPO, Broward County GIS		Broward MPO, US Census American Community Survey Five-Year Estimates (2020)		Signal Four Analytics (2018-2022)		Broward County (2011)		Broward County (2020, 2021)		Broward MPO (2015)		BCT (2019) and SFRTA (2016)		Florida Department of Transportation (FDOT)	

Bonus Points

Project is part of the MPO's adopted Metropolitan Transportation Plan (MTP) Agency not awarded a project in the previous REV cycle

Points Deductions

Change in project scope to a programmed project
Agency has brought legal action against the MPO
Removal of a programmed project from the MPO's Transportation Improvement Program (TIP)

*See REV Policies for more information

Broward MPO's Roads for Families Program



REV
ROADS FOR ECONOMIC VITALITY

October 22, 2025
Technical & Citizens' Advisory Committees
Non-Action Item

Agenda

1. REV program recap
2. REV schedule
3. Draft Evaluation Criteria
4. Draft Program Policies
5. Next Steps
6. Q&A



1. REV Program Recap



What is the REV program?



- The program formerly known as the Complete Streets and Other Localized Initiatives Program (CSLIP) is now Roads for Economic Vitality (REV)
- As part of the 2050 MTP, REV now fits under the umbrella of the Roads for Families program (formerly known as the Complete Streets program)



Program REVamp

Why are we updating CSLIP to REV?

- New directives from US DOT Order 2100.7 (*see next slide*)
- Board approved skipping the 2025 application cycle
- Address known program issues
- Opportunity to address funding the backlog of programmed projects

Program REVamp



U.S. Department
of Transportation

Office of the Secretary
of Transportation

SUBJECT: ENSURING
RELIANCE UPON SOUND
ECONOMIC ANALYSIS IN
DEPARTMENT OF
TRANSPORTATION POLICIES,
PROGRAMS, AND ACTIVITIES

Key takeaways from US DOT Order 2100.7

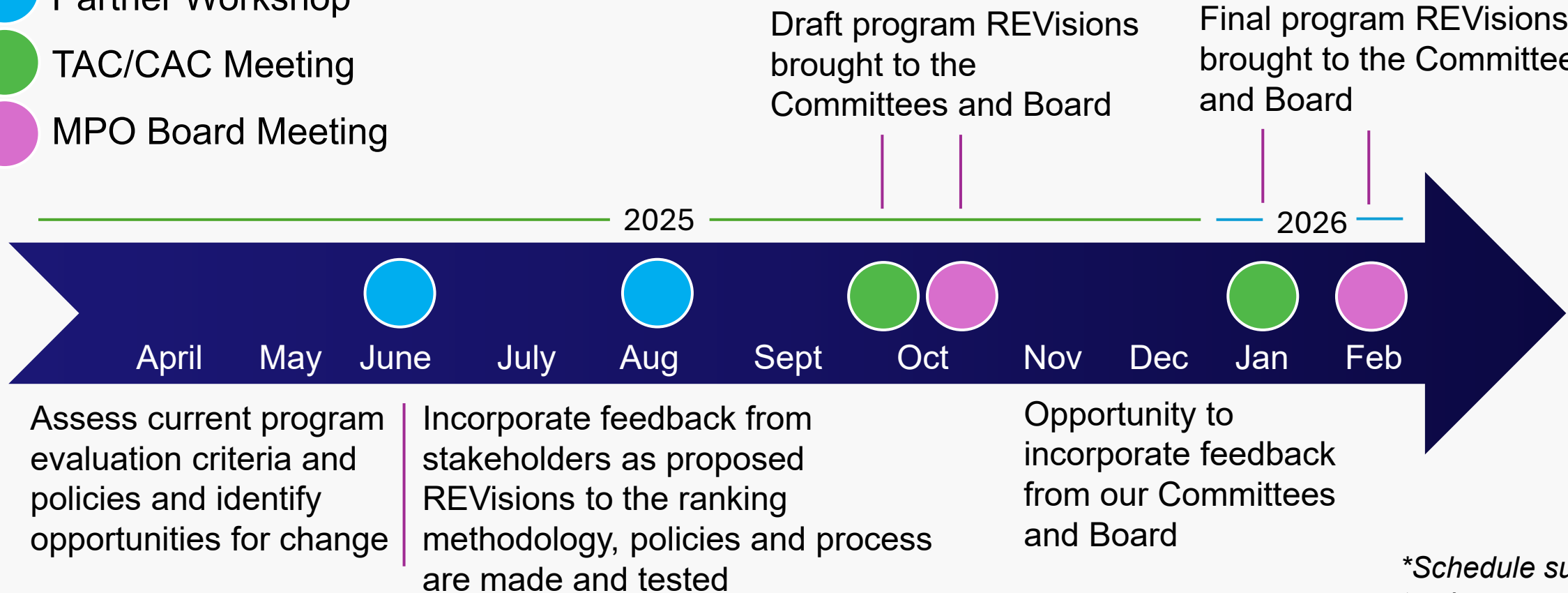
- DOT policies, programs and activities should rely on **sound economic analysis** supported by positive cost-benefit calculations and **data-driven decisions**
- Statutes governing DOT policies, programs and activities should:
 - **Avoid adverse impacts on families and communities** (includes a reduction of or denial in transportation services, disruption of safety or economic vitality)
- Statutes governing DOT policies, programs and activities should:
 - **Maximize benefits for families and communities** (includes economic opportunities such as increased access to jobs, healthcare facilities, recreational activities, commercial activity or any project components that will help alleviate poverty, enhance safety, improving the quality of their lives, raising their standard of living, or enabling them to participate more fully in our economy)

2. REV Schedule



Program REVamp Schedule

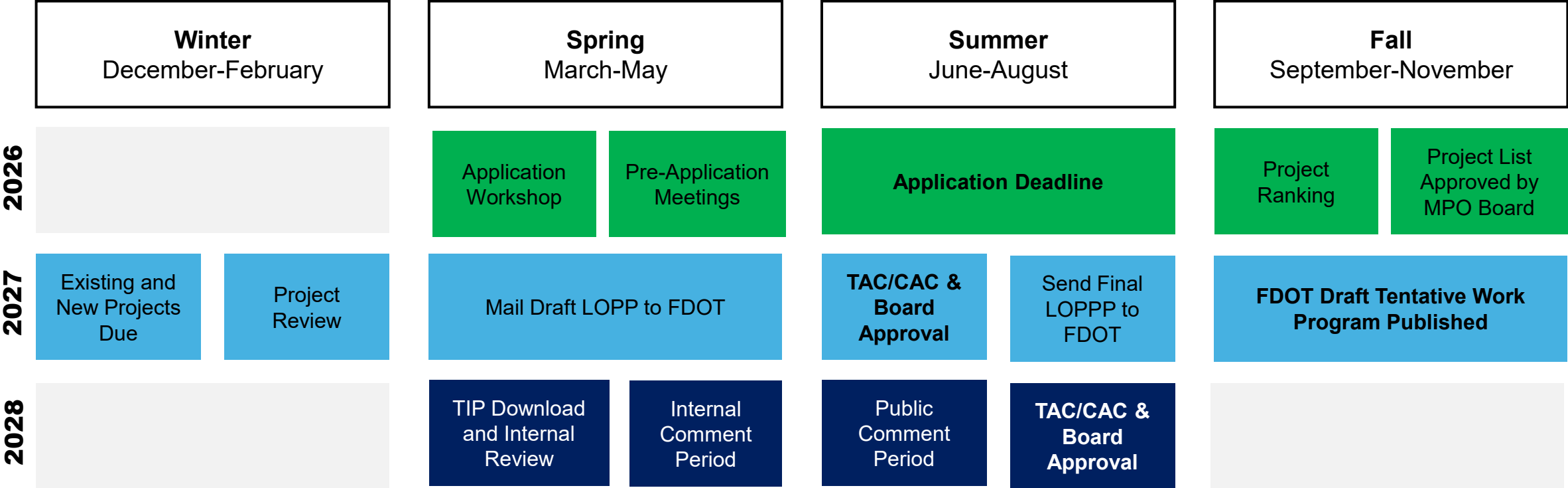
- Partner Workshop
- TAC/CAC Meeting
- MPO Board Meeting



**Schedule subject to change*



Proposed REV Cycle 1 Schedule



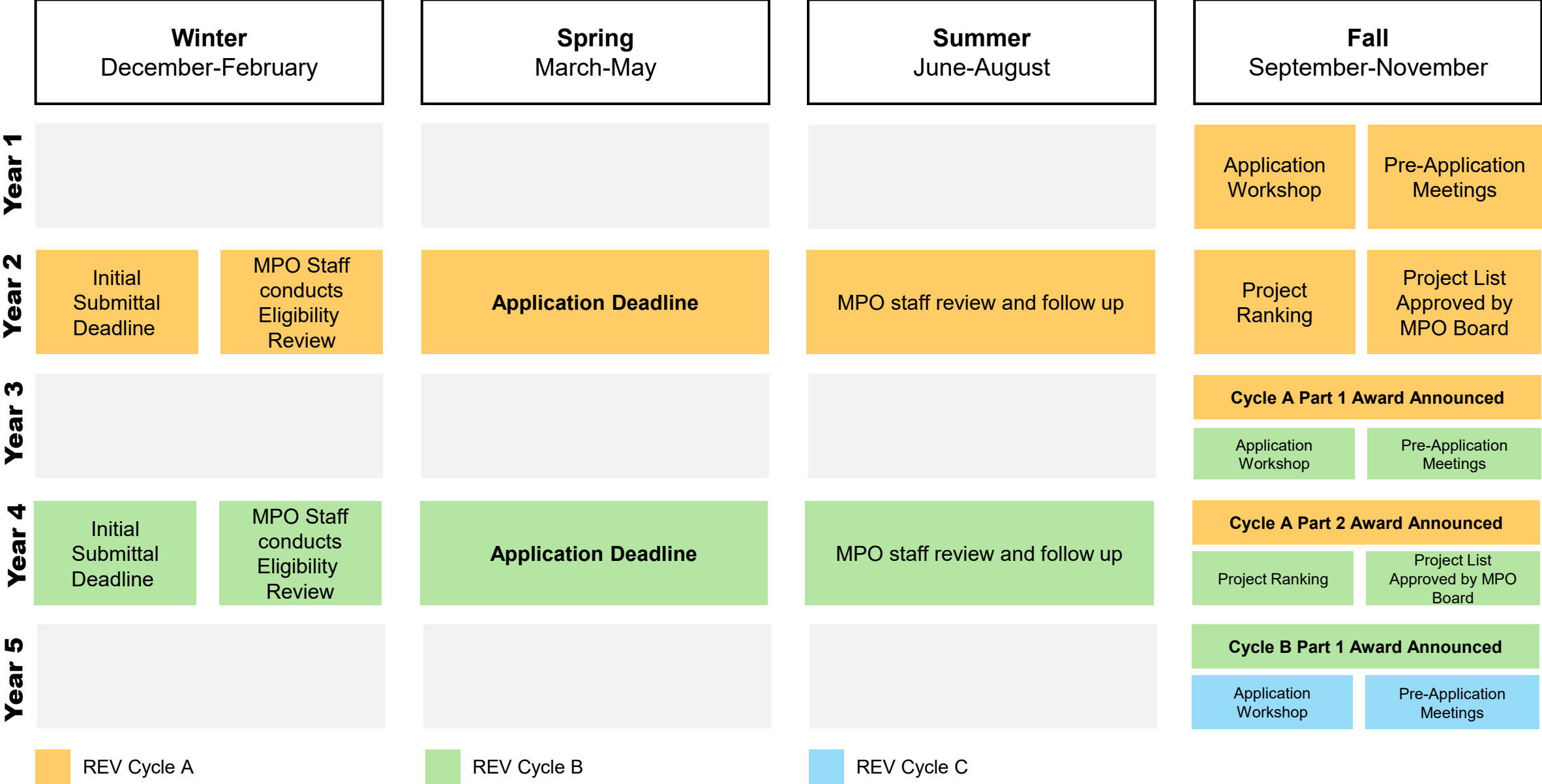
■ Roads for Economic Vitality (REV) Development
 ■ List of Priority Projects (LOPP) Development
 ■ Transportation Improvement Program (TIP) Development

Proposed REV Cycle 2 Schedule

	Winter December-February		Spring March-May		Summer June-August		Fall September-November	
2027							Application Workshop	Pre-Application Meetings
2028	Initial Submittal Deadline	MPO Staff conducts Eligibility Review	Application Deadline		MPO staff review and follow up		Project Ranking	Project List Approved by MPO Board
2029	Existing and New Projects Due	Project Review	Mail Draft LOPP to FDOT		TAC/CAC & Board Approval	Send Final LOPPP to FDOT	FDOT Draft Tentative Work Program Published	
2030			TIP Download and Internal Review	Internal Comment Period	Public Comment Period	TAC/CAC & Board Approval		

■ Roads for Economic Vitality (REV) Development
 ■ List of Priority Projects (LOPP) Development
 ■ Transportation Improvement Program (TIP) Development

Proposed REV Cycle 2 & Beyond Schedule



3. REV Evaluation Criteria (DRAFT)



DRAFT REVISED Project Evaluation Criteria

CURRENT			
THEME	WEIGHT	%	POINTS*
Accessibility	High	20%	90
Safety	High	20%	90
Equity	Medium	17%	75
Mobility	Medium	17%	75
Economic Vitality	Low	13%	60
Environmental Stewardship	Low	13%	60

PROPOSED			
THEME	WEIGHT	%	POINTS*
Economic Vitality	High	33%	99
Safety	High	33%	99
Access	Medium	20%	60
Mobility	Low	14%	42

**Represents the highest possible points a project can accrue in the corresponding theme*



DRAFT REVISED Project Evaluation Criteria

Economic Vitality

33 Percent / 99 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
Employment Density	Traffic Analysis Zones (TAZ) with employment density areas	½ mile	Top 5%	33	Broward MPO (2015)
			5-10%	27	
			10-15%	21	
			15-20%	15	
			<20%	9	
MTP Key Activity Centers	Total number of Community Redevelopment Areas and Broward Next Activity Centers	½ mile	3+ Activity Centers	33	Broward MPO, Broward County GIS
			1-2 Activity Centers	22	
			0 Activity Centers	11	
Demographics Analysis Tool	Average of total composite scores from the Demographics Analysis Tool within the buffer area	½ mile	Ave Score of >3	33	Broward MPO, US Census American Community Survey (ACS) Five-Year Estimates (2020)
			Ave Score of 2-3	25	
			Ave Score of 1-2	17	
			Ave Score of 0-1	9	



DRAFT REVISED Project Evaluation Criteria

Safety

33 Percent / 99 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
High Injury Network (HIN)	Traffic related serious injury or fatal crashes during a five-year period	N/A	75–100% of project length located along the HIN	99	Signal Four Analytics (2018 - 2022)
			50-74% of project length located along the HIN	76	
			25-49% of project length located along the HIN	53	
			1-24% of project length located along the HIN	30	
			0% of project length located along the HIN	7	

DRAFT REVISED Project Evaluation Criteria

Access

20 Percent / 60 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
Community Facilities	Total number of facilities (libraries, parks, city halls, & hospitals)	½ mile	3+ Facilities	15	Broward County (2011)
			1-2 Facilities	10	
			0 Facilities	5	
Schools	Total number of schools (public schools K-12, public/private colleges and universities)	½ mile	3+ Facilities	15	Broward County (2020, 2021)
			1-2 Facilities	10	
			0 Facilities	5	
Population Density	Traffic Analysis Zones (TAZ) with population density areas by percentage	½ mile	Top 5%	15	Broward MPO (2015)
			5-10%	12	
			10-15%	9	
			15-20%	6	
Transit Stops	Number of transit stops per ¼ mile of project length	¼ mile	<20%	3	BCT (2019) and SFRTA (2016)
			>4 stops	15	
			2-4 stops	10	
			<2 stops	5	

DRAFT REVISED Project Evaluation Criteria

Mobility

14 Percent / 42 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
Traffic Volume per Lane	Average traffic volume per lane (AADT)	200 ft	< 3,500 ave. traffic vol/lane	42	Florida Department of Transportation (FDOT)
			3,500-7,500 ave. traffic vol/lane	32	
			7,500-12,000 ave. traffic vol/lane	22	
			>12,000 ave. traffic vol/lane	10	

4. REV Policies (DRAFT)



DRAFT REV Policy Highlights

1

- Total project cost minimum of \$2,000,000
- Total project cost maximum of \$5,000,000

*Total project cost includes design, CEI and construction

2

Limit of one (1) application per project sponsor per application cycle (includes partner applications)

DRAFT REV Policy Highlights

3

Projects that include lane reductions in the scope of work are not eligible to submit to REV (consistent with the new Administration's guidelines)

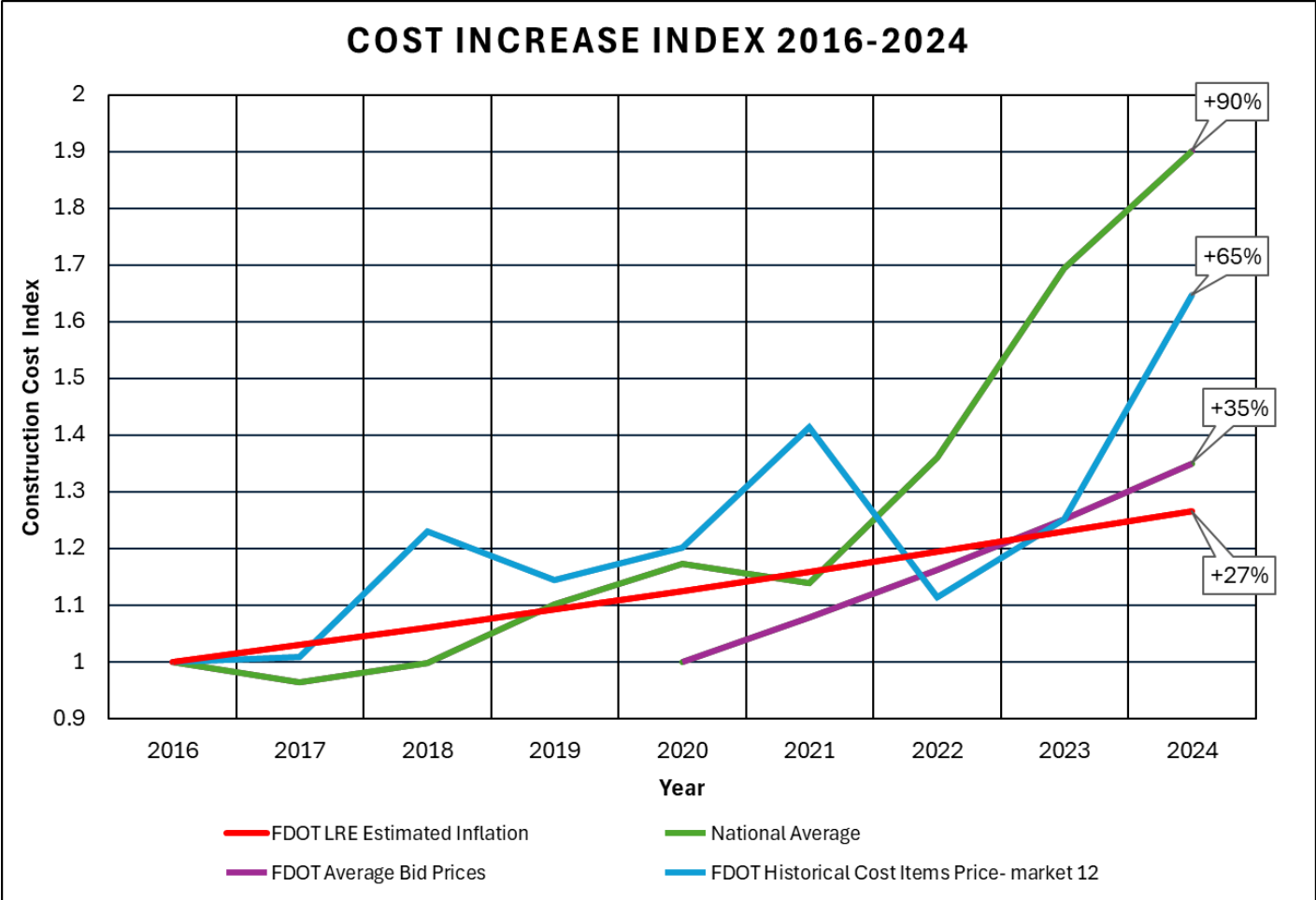
4

Applicant is responsible for submitting concept plans as part of their REV project application submittal.

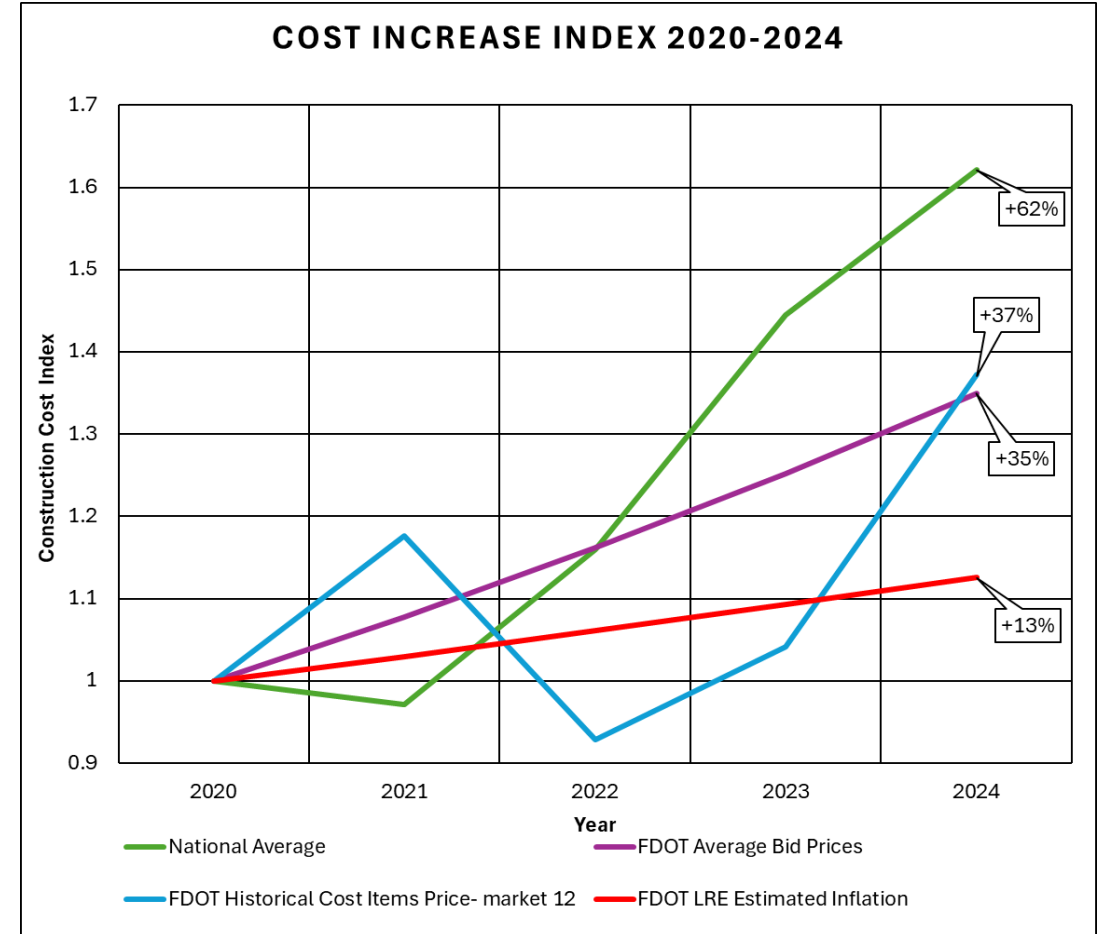
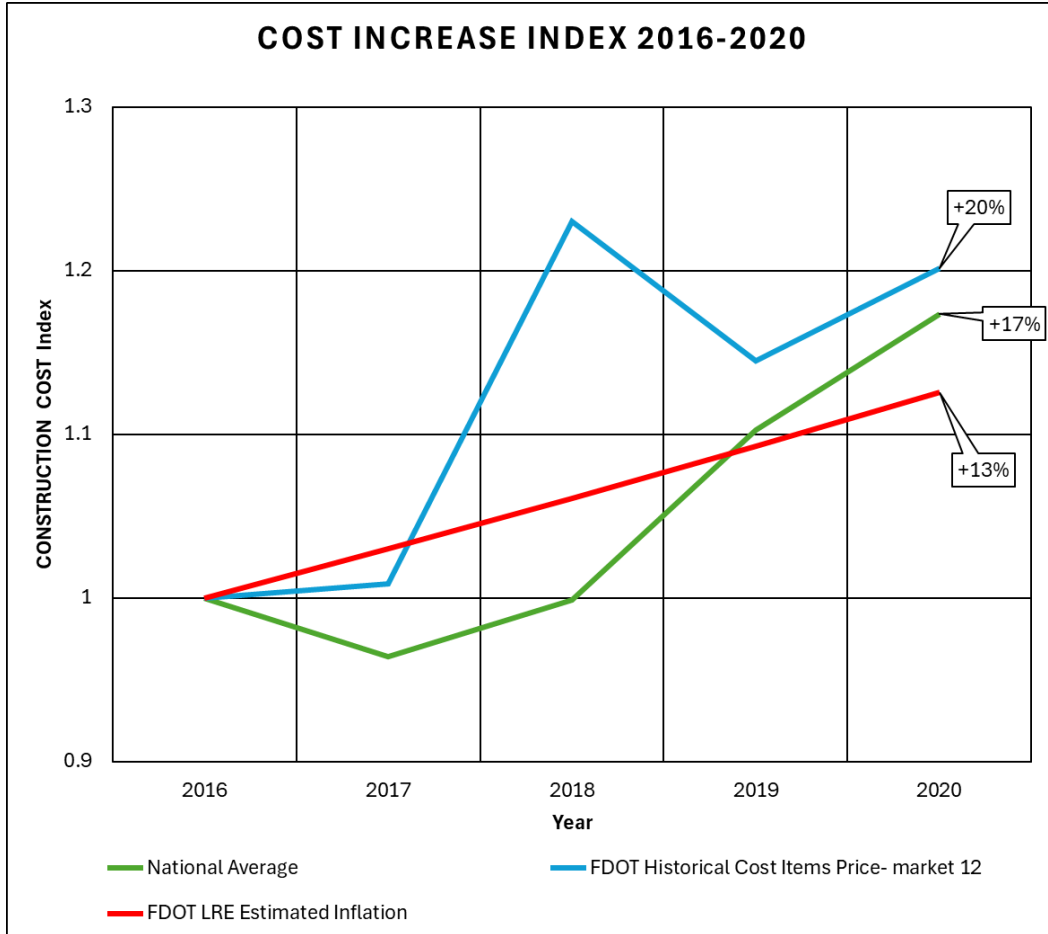
5

Additional requirements for documentation of public outreach and public meeting notice

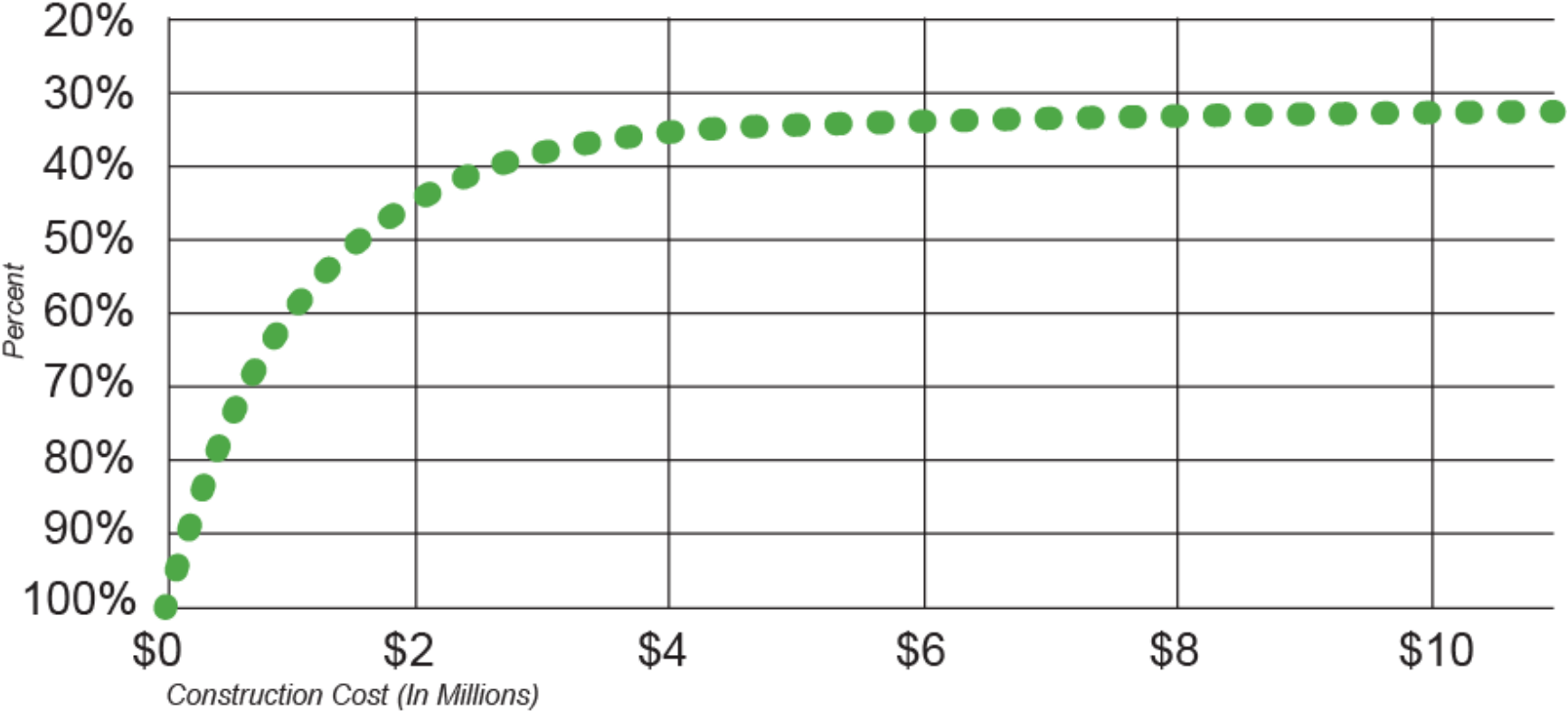
Effects of Inflation on Construction Costs



Effects of Inflation on Construction Costs



Percentage of Construction Cost for Professional Services



DRAFT REV Policy Highlights

6

Accept and rank new project applications every other year

7

Application process to include an initial submittal deadline after the pre-application meetings and prior to the application deadline

8

Revised Project Evaluation criteria utilizes the following weighting is to be used: Economic Vitality (33%), Safety (33%), Access (20%), and Mobility (14%).

DRAFT REV Policy Highlights

9

Policies that addresses scope change requests to programmed REV projects and CSLIP projects.

+

Bonus points will be added for projects in the MPO's adopted Metropolitan Transportation Plan (MTP) and partner agencies who did not receive an award in the previous REV cycle.

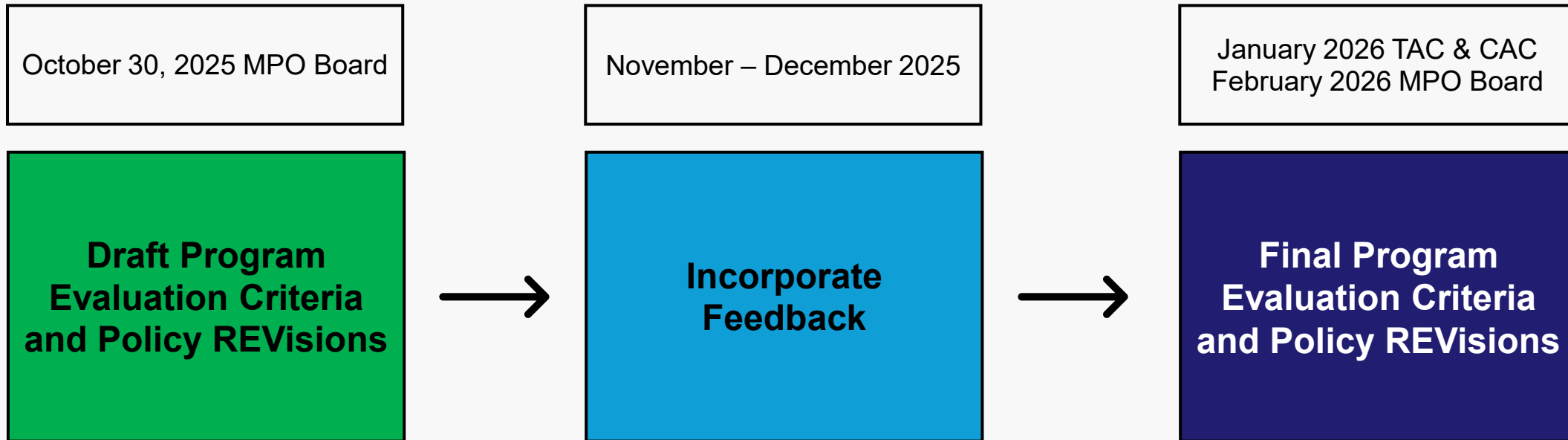
-

Points deductions applied to projects submitted by local agencies who have requested scope changes, removed programmed projects from the Transportation Improvement Program (TIP), or who have brought legal action against the MPO.

5. Next Steps



Next Steps



**schedule subject to change*

6. Questions?





Thank You

For questions regarding REV, please contact:
Kerrie MacNeil, REV Manager at macneilk@browardmpo.org



BrowardMPO.org/funding-programs/roadsforeconomicvitality

Powered by the Broward MPO 



Non-Action Item 4.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Report From Partner Agency — South Florida Regional Transportation Authority (SFRTA)'s Transit Development Plan (TDP) Annual Update

SUMMARY EXPLANATION/BACKGROUND:

The South Florida Regional Transportation Authority (SFRTA) will present the Annual Update of its Transit Development Plan (TDP). The TDP is a 10-year strategic framework that defines SFRTA's vision for premium regional transit and outlines a comprehensive approach to improving commuter rail service. A major update is completed every five years, and maintaining an up-to-date TDP is required by the Florida Department of Transportation for eligibility for State funding.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Amanda Christon at (954) 876-0078 or christona@browardmpo.org.

Attachments

SFRTA Transit Development Plan (TDP) Annual Update - PowerPoint Presentation

SFRTA Transit Development Plan (TDP) Annual Update

Presented to Broward MPO – Governing Board

October 30, 2025

Loraine Cargill, AICP

SFRTA/Director of Strategic Planning

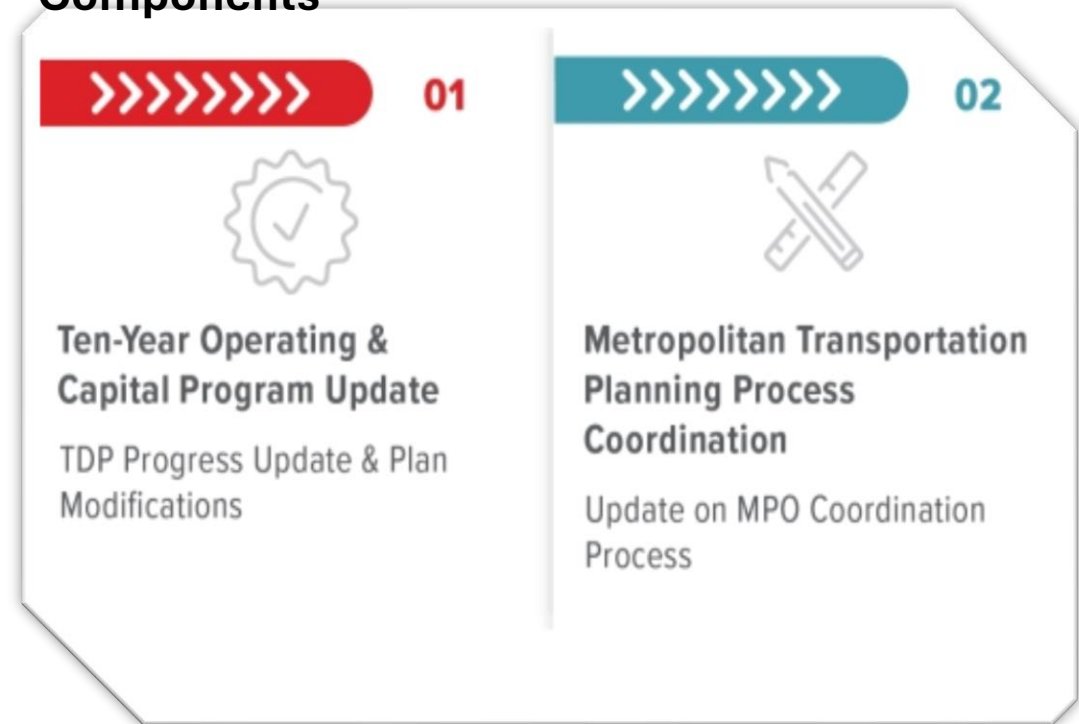
Ph: 954-788-7921 Email: cargilll@sfrta.fl.gov



Transit Development Plan Process

- **FDOT Requirement for State funding**
 - Florida Statutes: Section 339.135 and Section 339.155
 - State Block Grant Funding eligibility
- **Serves as SFRTA’s vision for premium transit**
- **Holistic planning process to improve service over time**
- **10-Year Planning Horizon**
 - Major Update: Completed every five years
 - Annual Progress Reports: Submitted interim years
- **New TDP Rule effective July 9, 2024**
 - Annual Progress Report to submitted to FDOT by March 1st, 2026

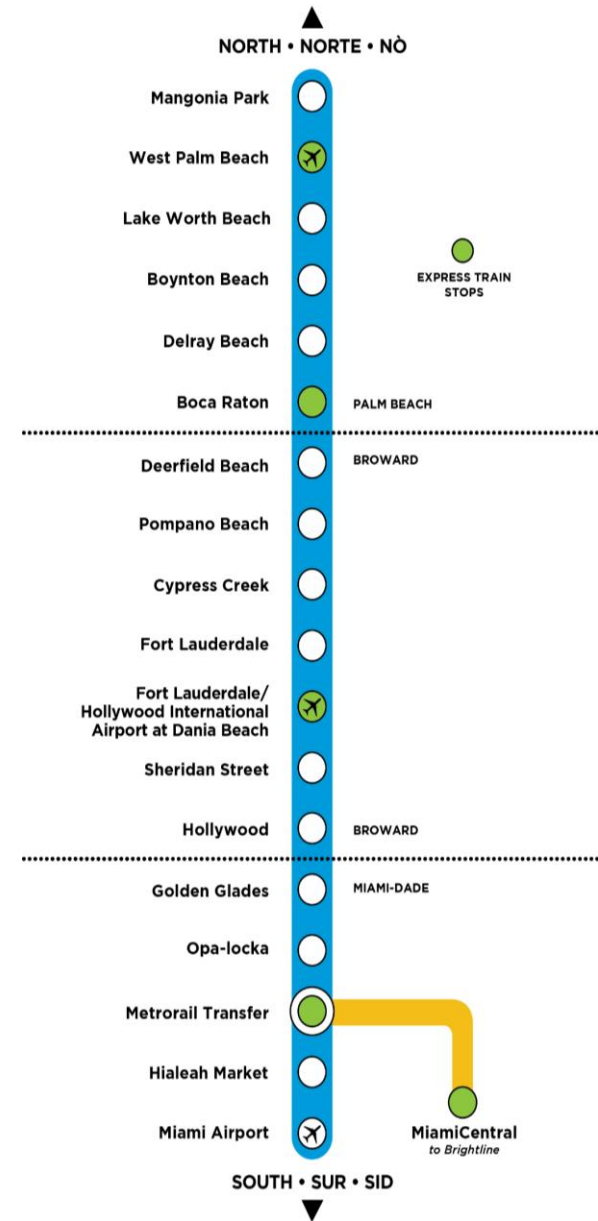
New Annual Progress Report Major Components



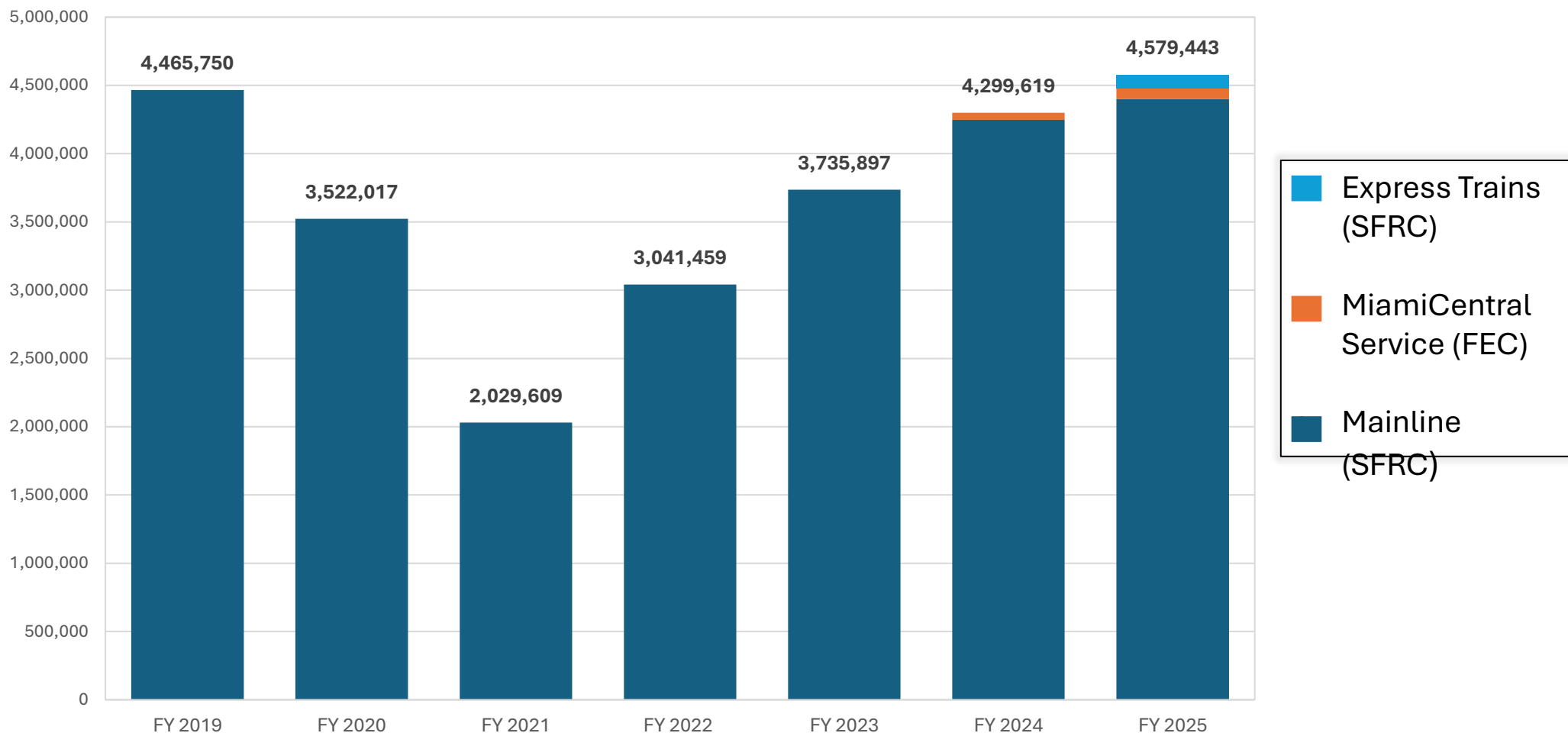
Tri-Rail System

- Began service in 1989
- 19 stations serving the tri-county area
 - Service to MiamiCentral Station began January 2024
- 48 weekday trains (SFRC)
- 24 weekday trains to MiamiCentral (FECR)
- 2 limited stop Express Trains to/from MiamiCentral (SFRC + FECR)

- 15,000+ average weekday ridership
 - Fully recovered ridership exceeding pre-pandemic levels
 - Ridership surpassed 4.5 million in 2025
- Connects to all 3 international airports
- \$5 weekend all-day pass



Ridership Systemwide (FY 2019 – 2025)



Funded & Unfunded Capital Projects (FY 2026 – 2035)

FUNDED PROJECTS (FY 2026 - 2031)

Project Name	Project Type	Total Cost (YOE)	Status
Purchase Replacement Rolling Stock	State of Good Repair	\$151,750,000	Underway
BL36 Overhaul	State of Good Repair	\$67,122,887	Underway
HEP Units-F40 Locomotives	State of Good Repair	\$2,479,370	Planned
HEP Units-GP49 Locomotives	State of Good Repair	\$1,383,492	Underway
Northern Layover and Light Maintenance Facility	Expansion	\$72,311,962	On Hold
Rolling Stock for Service Expansion/Capacity	Expansion	\$44,500,000	Underway
Station Rehabilitation	State of Good Repair	\$44,924,062	On Hold
Pedestrian Bridge Rehabilitation	State of Good Repair	\$18,650,783	Underway
Automated Fare Collection System (New)	Enhancement	\$26,220,955	Underway

Source: SFRTA Adopted Capital Budget FY 2025-2026 and 5-Year Plan

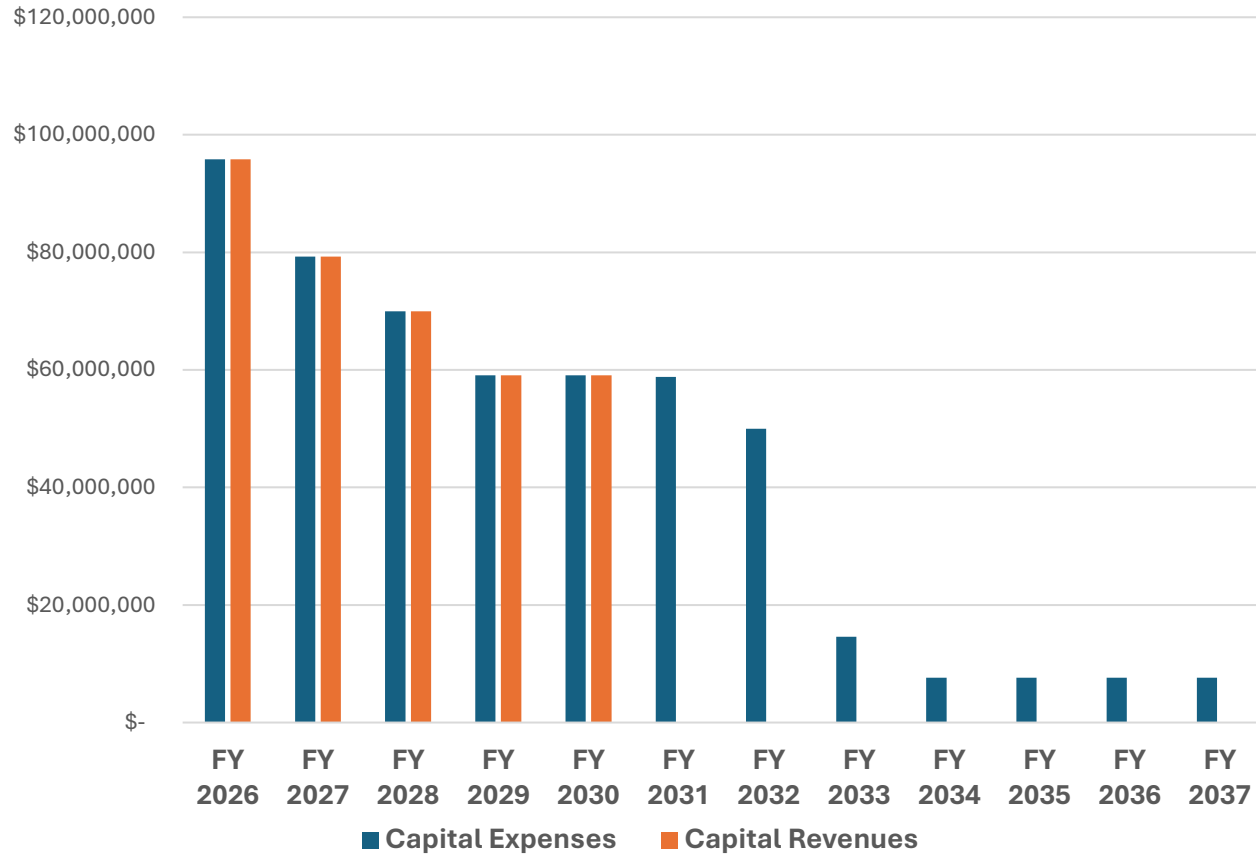
UNFUNDED PROJECTS (FY 2030 - 2035)

Project Name	Project Type	Projected Cost
Fiber Installation Along the SFRC	Expansion	\$40,170,000
Rolling Stock Overhauls	State of Good Repair	\$35,445,000
Positive Train Control Upgrades	State of Good Repair	\$18,058,699
Security Camera Capital Replacement	Enhancement	\$1,561,035
Wheel Truing Machine Replacement	State of Good Repair	\$3,001,021
Rolling Stock Replacement for Remaining Fleet (8 Coaches and Cabs)	State of Good Repair	\$27,810,000
Tri-Rail Extension to the West Palm Beach Veterans Affairs (VA) Medical Center	Expansion	\$116,390,000

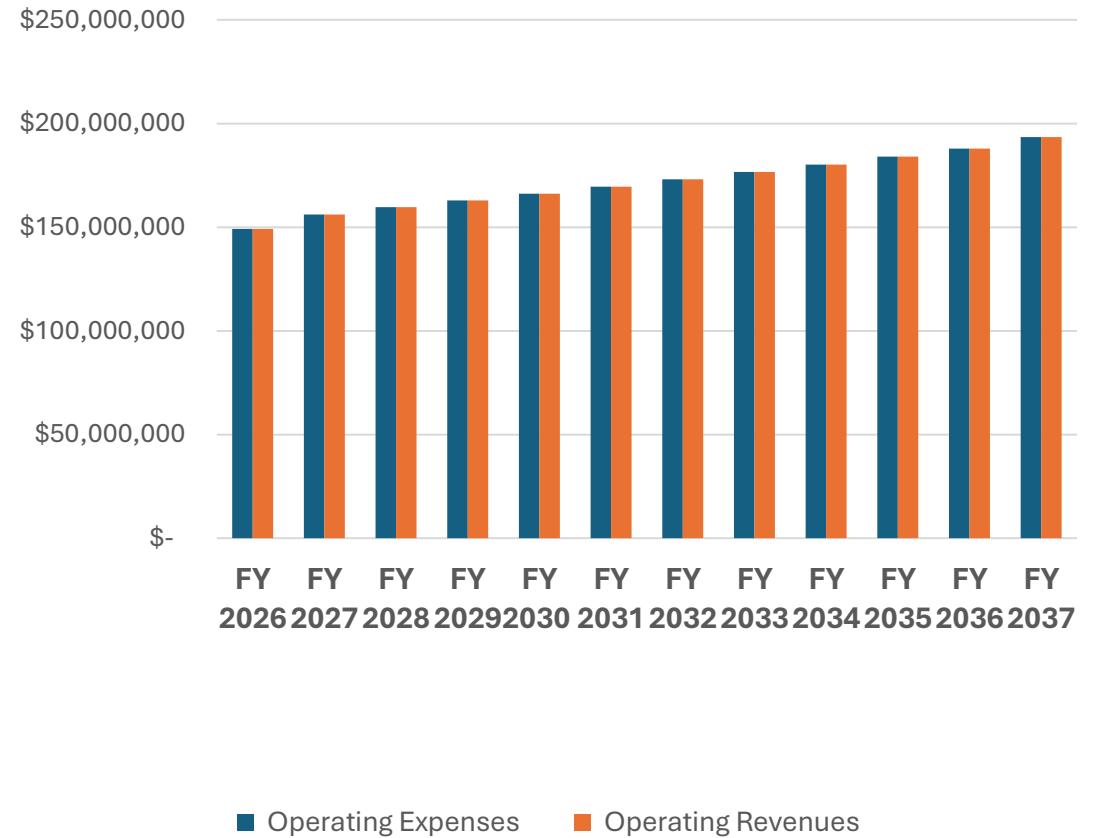
Source: SFRTA 20-Year Capital Plan - Annual Update, FY 2025-2044

10-Year Capital & Operating Programs (FY2026 – FY2037)

Capital Expenses and Revenues (FY 2026 – FY 2037)



Operating Expenses and Revenues (FY 2026 – FY 2037)



Note: First 5 years reflect SFRTA's Adopted Capital Budget FY 2025-2026

Project Highlights



Rolling Stock Rehabilitation & Overhauls



New Regional App: SoFloGo



Pedestrian Bridge Rehabilitation



Newly wrapped trains

L RTP Project Coordination

Project Name	Project Sponsor	Geographic Applicability		
		Miami-Dade County	Broward County	Palm Beach County
Fiber Installation along SFRC Corridor	SFRTA	✓	✓	✓
SFRC Wood Tie Conversion to Concrete	SFRTA	✓	✓	✓
New Automated Fare Collection System	SFRTA	✓	✓	✓
Rolling Stock Replacement and Expansion	SFRTA	✓	✓	✓
Signal Safety Improvements for SFRC	SFRTA	✓	✓	
Positive Train Control (PTC)	SFRTA	✓		✓
Electric Vehicle Charging (Palm Beach; Miami-Dade)	SFRTA	✓		✓
Tri-Rail Extension on CSX North to VA Medical Center	SFRTA			✓
Hialeah Market Tri-Rail Station Boardwalk	SFRTA	✓		
Tri-Rail/Metrorail Transfer Station Improvements	Miami-Dade DTPW	✓		
Little River Tri-Rail Station	Private Developer	✓		
Electric Vehicle Charging (Broward)	Broward MPO		✓	
Race Track Road Tri-Rail Station	Broward MPO		✓	
Oakland Park Boulevard Tri-Rail Station	Broward MPO		✓	

MPO Committee/Board Presentations

- Miami-Dade TPO
 - TPC – October 20th, 2025
 - TPO Board – December 4th, 2025
- Broward MPO
 - TAC – October 22nd, 2025
 - MPO Board – October 30th, 2025
- Palm Beach TPA
 - TAC – December 3rd, 2025
 - TPA Board – December 11th, 2025

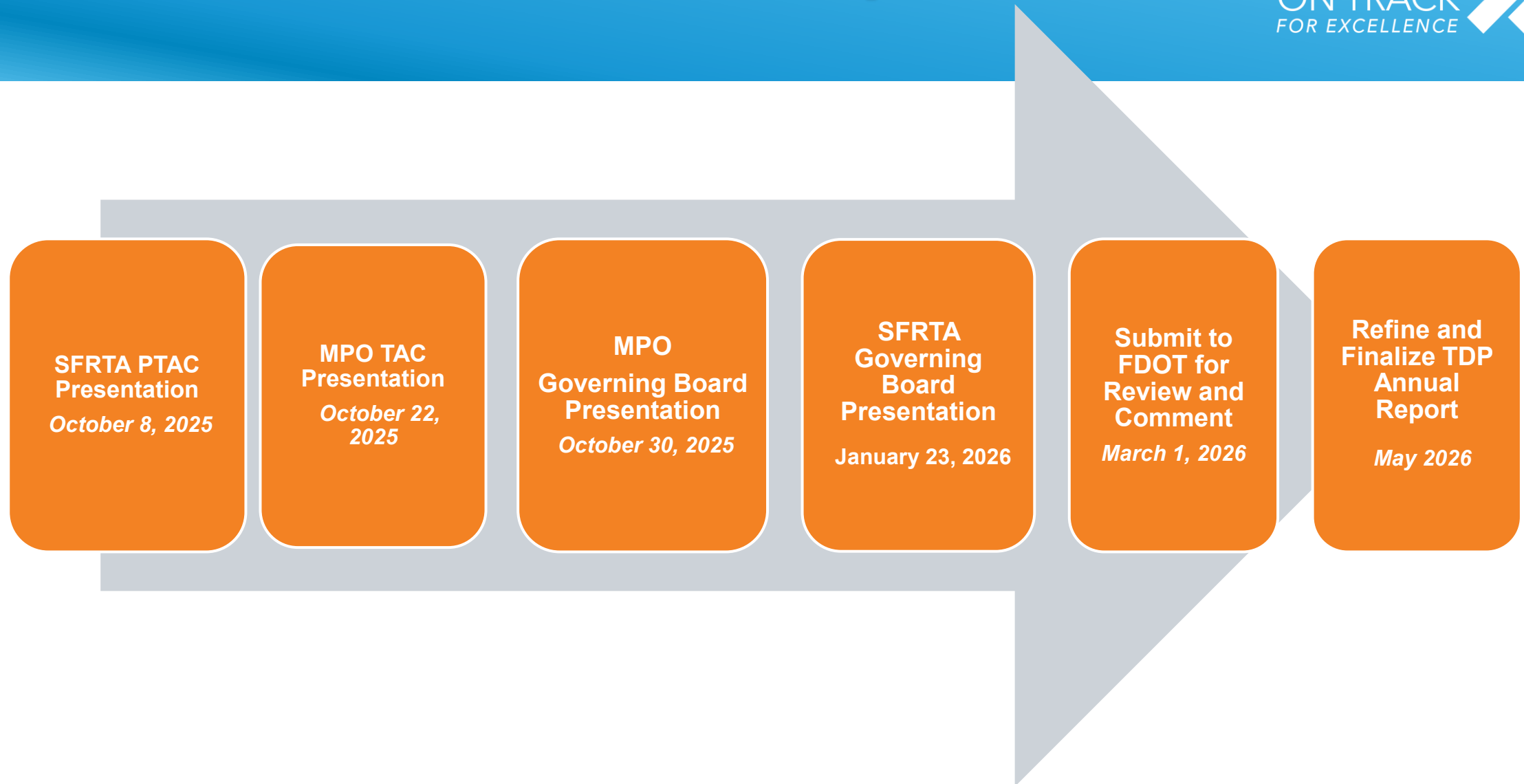
	TAC	LRTP	TIP Steering
Miami-Dade TPO	✓	✓	✓
Broward MPO	✓	✓	✓
Palm Beach TPA	✓	✓	✓

Further coordination efforts are made possible through SFRTA’s Planning Technical Advisory Committee (PTAC).

Members include:

■ Broward County Transit	■ FDOT, District 6	■ Palm Beach TPA	■ SFRPC
■ Broward TPO	■ Miami-Dade DTPW	■ Palm Tran	■ TCRPC
■ FDOT, District 4	■ Miami-Dade TPO	■ SFRTA	

Next Steps





Financial Reports 1.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

Contracts Summary Report

Attachments

Contracts Summary Report

**CONTRACTS
SUMMARY REPORT
9/1/2025- 9/30/2025**



VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	CONTRACT END DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	9/30/2025	9/30/2028	\$188,031.00	\$0.00	\$188,031.00
MYSIDEWALK	SOFTWARE ACQUISITION, SUPPORT, AND MAINTENANCE	12/8/2022	10/31/2025	\$48,600.00	\$48,600.00	\$0.00
TSE CONSULTING SERVICES	STATE LEGISLATIVE LIAISON SERVICES	10/13/2022	10/31/2025	\$250,000.00	\$145,833.10	\$104,166.90
WSP USA INC.	SAFE STREETS AND ROADS FOR ALL (SS4A) BROWARD REGIONAL SAFETY ACTION PLAN	11/15/2023	11/2/2025	\$4,500,000.00	\$4,021,256.00	\$478,744.00
ALFRED BENESCH AND COMPANY	2050 METROPOLITAN TRANSPORTATION UPDATE PLUS AMD NO. 1	9/8/2022	12/31/2025	\$1,400,000.00	\$1,400,000.00	\$0.00
ALFRED BENESCH AND COMPANY	SPEAK UP BROWARD PHASE 3	10/8/2020	12/31/2025	\$1,586,222.00	\$1,397,486.82	\$188,735.18
BECKER & POLIAKOFF	FEDERAL LEGISLATIVE LIAISON SERVICES	2/14/2023	2/28/2026	\$600,000.00	\$300,000.00	\$300,000.00
WHITEHOUSE GROUP INC.	ADVANCING STRATEGIC INITIATIVES	3/10/2022	3/31/2026	\$2,000,000.00	\$1,122,421.62	\$877,578.38
REPLICA, INC	CELLPHONE LOCATION-BASED DATA COLLECTION	7/10/2025	7/10/2026	\$100,000.00	\$100,000.00	\$0.00
HCT CERTIFIED PUBLIC ACCOUNTANTS & CONSULTANTS, LLC	AUDIT SERVICES	8/1/2023	7/13/2026	\$120,000.00	\$46,000.00	\$74,000.00
DESTINY SOFTWARE	AGENDA & MINUTES MANAGEMENT SERVICES	9/9/2021	9/8/2026	\$33,200.00	\$29,250.00	\$3,950.00
INTENT DIGITAL L.L.C.	BOARD ROOM VOTING SYSTEM UPGRADE	9/9/2021	9/8/2026	\$328,071.84	\$280,313.52	\$47,758.32
GRANICUS (SWAGIT PRODUCTIONS, LLC)	VIDEO STREAMING SERVICES	9/9/2021	9/8/2026	\$118,200.00	\$81,000.00	\$37,200.00
RINGCENTRAL, INC.	TELEPHONE SERVICES	9/18/2023	9/18/2026	\$72,000.00	\$32,491.47	\$39,508.53
GOODMAN PUBLIC RELATIONS	WEBSITE SERVICES	11/4/2021	11/30/2026	\$150,000.00	\$134,089.95	\$15,910.05
CHRISTOPHER RYAN	PUBLIC INVOLVEMENT CONSULTING SERVICES	7/16/2024	6/30/2027	\$180,000.00	\$73,946.00	\$106,054.00
MUSEUM OF DISCOVERY AND SCIENCE	MODS STEMOBILE PROGRAM	7/25/2023	8/1/2028	\$125,000.00	\$50,000.00	\$75,000.00
GEOWEBHOUSE	CONTENT MANAGEMENT DATABASE TRACKER - PHASE II	4/16/2025	4/15/2030	\$135,000.00	\$10,000.00	\$125,000.00
DELOITTE CONSULTING, LLP	MPO REGIONAL DATA & TRANSPORTATION ANALYTICS - TASK WORK ORDER CONTRACT (AGMT 24-04) Total Amount not to Exceed \$5,000,000.00)	10/12/2023	10/12/2026	TASK WORK ORDERS		
	Task Work Order No. 3 - Smart Grant Implementation	11/18/2024	1/31/2026	\$1,176,423.84	\$1,061,950.70	\$114,473.14

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	CONTRACT END DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
GREATER FORT LAUDERDALE TMA	AGREEMENT FOR ADMINISTRATIVE SERVICES	4/1/2021	9/29/2026	TASK WORK ORDERS		
	Task Work Order No. 5 - Commute Broward Education and Advancement	7/1/2025	6/30/2026	\$49,986.45	\$0.00	\$49,986.45
KIMLEY HORN & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed \$10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 14 - Planning and Engineering Assistance for Off-System LAP Project Development	7/15/2024	6/30/2026	\$739,057.08	\$381,368.41	\$357,688.67
	GPC Task Work Order No. 18 - General Planning Support	9/16/2024	6/30/2026	\$249,943.26	\$21,174.01	\$228,769.25
	GPC Task Work Order No. 21 - Infrastructure Hardening: SR-A1A from County Line Road to south of Arizona Street	4/16/2025	6/30/2026	\$299,963.50	\$63,289.79	\$236,673.71
	GPC Task Work Order No. 23 - Atlantic Blvd Corridor Study from West Powerline Road to I-95	9/8/2025	2/26/2027	\$949,579.58	\$0.00	\$949,579.58
	GPC Task Work Order No. 24 - Fort Lauderdale Roadway-Railroad Underpass Feasibility Study	4/16/2025	4/16/2027	\$1,679,959.58	\$130,583.30	\$1,549,376.28
KITTELSON & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed \$10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 13 - Grant Application Development	7/15/2024	6/30/2026	\$349,737.68	\$72,778.41	\$276,959.27
	GPC Task Work Order No. 17 - Citywide Transportation Master Plans	9/16/2024	6/30/2026	\$249,999.94	\$113,216.58	\$136,783.36
	GPC Task Work Order No. 22 - Multimodal Counts Support	11/15/2024	6/30/2026	\$200,000.00	\$55,189.81	\$144,810.19
WHITEHOUSE GROUP INC.	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed \$10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 12 - MPOAC Freight and Rail Committee Support	7/15/2024	6/30/2026	\$174,540.01	\$57,753.07	\$116,786.94
	GPC Task Work Order No. 15 - Complete Streets Training and Community Engagement	9/16/2024	6/30/2026	\$224,961.45	\$87,857.02	\$137,104.43
	GPC Task Work Order No. 19 - Regional Resiliency Improvement Plan	9/16/2024	6/30/2026	\$499,953.50	\$265,750.75	\$234,202.75
TOTAL:				\$18,778,430.71	\$11,583,600.33	\$7,194,830.38



Financial Reports 2.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

Local Contribution Advocacy Expense Report

Attachments

Local Contribution Advocacy Expense Report



Updated thru **10/23/2025**

Metropolitan Planning Organization

FY 2025-26

Assessed

Local Contribution Per Capita *16¢ Per Capita					
MPO Member	2020 Population (US Census)	Invoiced Amount	Amount received	Date Received	
Broward County Commission (BCC)	1927487	\$ 61,679.58	\$ 17,317.00	10/20/2025	
Broward County Public Schools	1927487	\$ 61,679.58			
Coconut Creek	57833	\$ 9,253.28	\$ 9,253.28	9/9/2025	
Cooper City	34401	\$ 5,504.16			
Coral Springs	134394	\$ 21,503.04	\$ 21,503.04	10/20/2025	
Dania Beach	31723	\$ 5,075.68	\$ 5,075.68	9/5/2025	
Davie	105691	\$ 16,910.56	\$ 16,910.56	10/20/2025	
Deerfield Beach	86859	\$ 13,897.44			
Fort Lauderdale	182760	\$ 29,241.60			
Hallandale Beach	41217	\$ 6,594.72			
Hillsboro Beach	1987	\$ 317.92	\$ 317.92	9/29/2025	
Hollywood	153067	\$ 24,490.72	\$ 24,490.72	10/3/2025	
Lauderdale Lakes	35954	\$ 5,752.64			
Lauderdale-By-The-Sea	6198	\$ 991.68			
Lauderhill	74482	\$ 11,917.12	\$ 11,917.12	8/28/2025	
Lazy Lakes	33	\$ 5.28			
Lighthouse Point	10486	\$ 1,677.76			
Margate	58712	\$ 9,393.92			
Miramar	134721	\$ 21,555.36	\$ 21,555.36	9/17/2025	
North Lauderdale	44794	\$ 7,167.04			
Oakland Park	44229	\$ 7,076.64			
Parkland	34670	\$ 5,547.20			
Pembroke Park	6260	\$ 1,001.60			
Pembroke Pines	171178	\$ 27,388.48	\$ 27,388.48	9/17/2025	
Plantation	91750	\$ 14,680.00			
Pompano Beach	112046	\$ 17,927.36	\$ 17,927.36	10/13/2025	
Sea Ranch Lakes	540	\$ 86.40			
Southwest Ranches	7607	\$ 1,217.12	\$ 1,217.12	9/29/2025	
Sunrise	97335	\$ 15,573.60	\$ 15,573.60	10/20/2025	
Tamarac	71897	\$ 11,503.52			
West Park	15130	\$ 2,420.80	\$ 2,420.80	10/23/2025	
Weston	68107	\$ 10,897.12			
Wilton Manors	11426	\$ 1,828.16			
		\$ 431,757.09	\$ 192,868.04		

Note

**BCC & BCPS per capita = 20% of total population*



Metropolitan Planning Organization

**Local Contribution Advocacy
Expense Report**
9/30/2025

Contributions Received (<i>Current Month</i>)		\$64,807.84
Add: Balance Forward		\$77,020.43
Add: Interest Earned		\$0.00
Available Funds		\$141,828.27
Less: Lobbying Efforts	\$14,166.66	
Less: MPOAC Legislative Activities	\$0.00	
Less: Refreshments	\$109.84	
Less: MPO Legal Counsel	\$0.00	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Travel	\$444.60	
Less: Bank Fees	\$0.00	
Total Expenses		\$14,721.10
Bank Balance		\$127,107.17



Metropolitan Planning Organization

**Local Contribution Advocacy
Expense Report**
8/31/2025

Contributions Received (<i>Current Month</i>)		\$11,917.12
Add: Balance Forward		\$79,389.81
Add: Interest Earned		\$0.00
Available Funds		\$91,306.93
Less: Lobbying Efforts	\$14,166.66	
Less: MPOAC Legislative Activities	\$0.00	
Less: Refreshments	\$0.00	
Less: MPO Legal Counsel	\$0.00	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Travel	\$119.84	
Less: Bank Fees	\$0.00	
Total Expenses		\$14,286.50
Bank Balance		\$77,020.43



Metropolitan Planning Organization

**Local Contribution Advocacy
Expense Report**

7/31/2025

Contributions Received (<i>Current Month</i>)		\$0.00
Add: Balance Forward		\$93,556.47
Add: Interest Earned		\$0.00
Available Funds		<u>\$93,556.47</u>
Less: Lobbying Efforts	\$14,166.66	
Less: MPOAC Legislative Activities	\$0.00	
Less: Refreshments	\$0.00	
Less: MPO Legal Counsel	\$0.00	
Less: Memberships, and related costs	\$0.00	
Less: Sponsorships, and related costs	\$0.00	
Less: Travel	\$0.00	
Less: Bank Fees	\$0.00	
Total Expenses		<u>\$14,166.66</u>
Bank Balance		<u><u>\$79,389.81</u></u>



Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Notification of Broward MPO Fiscal Year (FY) 2024/25 and 2025/26 Unified Planning Work Program (UPWP) Revision

SUMMARY EXPLANATION/BACKGROUND:

The Unified Planning Work Program (UPWP) and related budget is a statement/scope of work identifying the planning priorities and activities to be carried out within the metropolitan planning area. The FY 2024/25 - FY 2025/26 UPWP budget covers two years starting on July 1, 2024, and ending on June 30, 2026. In addition to the Transportation Improvement Program and the Metropolitan Transportation Plan, the UPWP is required to maintain MPO Federal and State certifications. The FY 2024/25 - FY 2025/26 UPWP was approved by the MPO Board on May 9, 2024.

Since the FY 2024/25 - FY 2025/26 UPWP became effective on July 1, 2024, many activities have begun and many anticipated agreements have been approved by the Board. In addition, as customary throughout a budget cycle, funds are shifted and moved among UPWP tasks to ensure the efficient utilization of available funds.

Modification 4 made minor adjustments to reflect actual expenditures, rebalanced the budget to account for anticipated expenses and staff allocations. At the request of the Florida Department of Transportation, \$85,000 was removed from Task 6.0 - Regional Transfers with a note indicating that the regional transfer of funding has been completed. For additional details, please see the Modification 4 backup materials listed under "Current UPWP Documents":

<https://browardmpo.org/core-products/unified-planning-work-program-upwp-budget>.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Renee Cross at (954) 876-0075 or crossr@browardmpo.org.



Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund

Attachments

Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund



Metropolitan Planning Organization

Statements of Net Position
June 30, 2024, June 30, 2025, and September 30, 2025

	<u>June 30, 2024 (Audited)</u>	<u>June 30, 2025 (Revised/Unaudited)</u>	<u>September 30, 2025 (Unaudited)</u>
ASSETS:			
Cash and Cash Equivalents	\$2,511,357	\$4,802,571	\$6,233,162
Due from government agencies	3,129,128	2,877,887	1,110,096
Due from Reserves		300,000	300,000
Other Receivables	442,271	-	15,000
Prepaid	55,197	79,679	79,679
Capital Assets, net of accumulated depreciation	423,076	56,590	56,590
Total Assets:	<u>\$6,561,029</u>	<u>\$8,116,727</u>	<u>\$7,794,527</u>
DEFERRED OUTFLOWS OF RESOURCES:			
Deferred pension outflows	<u>3,765,817</u>	<u>3,765,817</u>	<u>3,765,817</u>
Total Assets and Deferred Outflows:	<u><u>10,326,846</u></u>	<u><u>11,882,544</u></u>	<u><u>11,560,344</u></u>
LIABILITIES:			
Accounts payable and accrued liabilities	\$1,438,771	\$1,716,347	\$590,868
Due to other agencies	2,500	-	-
Due to Local Advocacy	-	300,000	300,000
Unearned Revenue	389,525	554,943	554,943
Compensated absences	335,139	257,829	257,829
Lease Payment Due	1,348,186	-	-
Net Pension liability	7,358,441	7,358,441	7,358,441
Total Liabilities:	<u>\$10,872,562</u>	<u>\$10,187,560</u>	<u>\$9,062,081</u>
DEFERRED INFLOWS OF RESOURCES:			
Deferred pension inflows	<u>624,086</u>	<u>283,304</u>	<u>283,304</u>
NET POSITION:			
Net Position	(1,169,801.00)	(710,893)	\$1,411,680
Adjustment	-	-	-
Increase in Net Position	-	2,122,573	803,279
Total Net Position	<u>(1,169,801.00)</u>	<u>1,411,680</u>	<u>\$2,214,959</u>
Total Liabilities, Deferred Inflows and Net Position:	<u><u>\$10,326,847</u></u>	<u><u>\$11,882,544</u></u>	<u><u>\$11,560,344</u></u>



Metropolitan Planning Organization

**Statements of Revenues, Expenditures and Changes in Fund Balances -
Governmental Fund
Year Ended June 30, 2024, Quarters Ending June 30, 2025 and September 2025**

	<u>June 30, 2024 (Audited)</u>	<u>June 30, 2025 (Revised/Unaudited)</u>	<u>September 30, 2025 (Unaudited)</u>
Revenues:			
<u>Operations Revenue</u>			
Federal and State Grants	\$18,921,814	\$19,307,815	\$3,865,917
Interlocal Agreement - Surtax	837,573	-	-
Operations Revenue:	<u>\$19,759,387</u>	<u>\$19,307,815</u>	<u>\$3,865,917</u>
<u>Other Revenue</u>			
Local Contributions - Advocacy	272,142	381,756	76,725
Local Cities - Projects	-	390,000	15,000
Interest Income	16,820	23,019	6,390
Other Income	662,591	180,389	96,675
Miscellaneous Revenue	-	-	-
Sale of Fixed Assets	-	-	-
Other Revenue:	<u>951,553</u>	<u>975,164</u>	<u>194,790</u>
Total Revenues	<u>\$20,710,940</u>	<u>\$20,282,979</u>	<u>\$4,060,707</u>
Expenditures:			
<u>Operations Expenditures</u>			
<u>Transportation Planning:</u>			
Personnel Services	\$6,983,068	\$7,868,199.00	\$1,717,595.00
Professional and Consulting	7,491,463	8,370,615	1,186,345
Operation and Maintenance	1,400,460	1,186,332	117,821
Occupancy	692,862	717,589	235,502
Debt Service	324,424	-	-
Miscellaneous expense	33,386	18,521	165
Total Expenses	<u>\$16,925,663</u>	<u>\$18,161,256</u>	<u>\$3,257,428</u>
Excess of Revenues over expenses	<u>3,785,277</u>	<u>2,121,723</u>	<u>803,279</u>
<u>Other financing Sources</u>			
Sale of Assets	<u>1,610</u>	<u>843</u>	<u>-</u>
Total other financing sources	<u>1,610</u>	<u>843</u>	<u>-</u>
Change in Net Position	<u>3,786,887</u>	<u>2,122,566</u>	<u>803,279</u>
Fund Balance:			
Fund Balance, beginning	520,271	(710,893)	1,411,673
Fund Balance, ending	<u><u>\$4,307,158</u></u>	<u><u>\$1,411,673</u></u>	<u><u>\$2,214,952</u></u>



Committee Reports

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Notices of approved contracts from Septembr 4, 2025 Executive Committee

SUMMARY EXPLANATION/BACKGROUND:

The following was approved at the September Executive Committee meeting:

- Agreement No. 26-03 Between Broward Metropolitan Planning Organization and BS&A Software LLC for Enterprise Resource Planning Software as a Service (SaaS) for a Total Amount Not to Exceed \$188,031

For more information on the above item, please refer to the Executive Committee meeting agendas on the MPO Agendas & Minutes

page: <https://browardmpo.org/index.php/agendas-minutes>.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Chris Bross at (954) 876-0064 or brossc@browardmpo.org.



Committee Reports 2.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the October 22, 2025 Meetings

Attachments

Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the October 22, 2025 Meetings

Technical Advisory Committee (TAC) Actions

October 22, 2025

2:30 p.m. Meeting

ACTION ITEMS	Action
MOTION TO APPROVE the 2026 Technical Advisory Committee (TAC) Meetings Schedule	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE Targets for the Federally Mandated Performance Measure Areas	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2027 - 2031	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2027 - 2031	APPROVED
<p>MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):</p> <p>A. Amend three projects:</p> <ol style="list-style-type: none"> 1. FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY 2. FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION 3. FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS <p>B. Remove one project:</p> <ol style="list-style-type: none"> 1. FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING 	APPROVED
NON-ACTION ITEMS	Action
General Appropriations Act (GAA) Local Transportation Earmark Projects	N/A
Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)	N/A
Roads for Economic Vitality (REV) Policies and Evaluation Criteria Updates	N/A
Broward MPO's Public Outreach & Engagement Guidebook and Resident Guidebook	N/A
Report from Partner Agency - South Florida Regional Transportation Authority (SFRTA)'s Transit Development Plan (TDP) Annual Update	N/A

Citizens' Advisory Committee (CAC) Actions

October 22, 2025

2:30 p.m. Meeting

ACTION ITEMS	Action
MOTION TO APPROVE the 2026 Citizens' Advisory Committee (CAC) Meetings Schedule	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE Targets for the Federally Mandated Performance Measure Areas	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2027 - 2031	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2027 - 2031	APPROVED
<p>MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):</p> <p>A. Amend three projects:</p> <ol style="list-style-type: none"> 1. FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY 2. FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION 3. FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS <p>B. Remove one project:</p> <ol style="list-style-type: none"> 1. FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING 	APPROVED
NON-ACTION ITEMS	Action
General Appropriations Act (GAA) Local Transportation Earmark Projects	N/A
Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)	N/A
Broward MPO's Resident Guidebook	N/A



Administrative Item 1.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Broward MPO's Resident Guidebook

SUMMARY EXPLANATION/BACKGROUND:

In October 2024, the MPO Board approved GPC Task Work Order No. 20 to develop a resource to support partners with their community outreach efforts and provide residents with a guide to navigate the project development process. One of the final documents that was created is the [Resident Guidebook](#).

The *Resident Guidebook* is a composition of frequently asked transportation questions for the public. The intent is to provide Broward's residents with the tools and knowledge to influence change in their neighborhoods and a deeper understanding of the transportation systems.

This document, along with a *Public Outreach & Engagement Guidebook* for partner agencies, can be found on the Broward MPO website at: <https://www.browardmpo.org/resource-document>. Staff will be available at the upcoming meeting to address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Calvaresi at (954) 876-00037 or calvaresip@browardmpo.org.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

Museum of Discovery and Science (MODS) STEMobile Year 2 Final Report - Executive Summary

SUMMARY EXPLANATION/BACKGROUND:

In July 2023, the Broward MPO entered into an agreement with the Museum of Discovery and Science (MODS) to support the *MODS STEMobile*. MODS implements and evaluates student and youth education and engagement programs regarding infrastructure hardening and public transportation by integrating Broward MPO's Think Like A Planner and Roads for Families content into *MODS STEMobile* programs. Now in the second year of the agreement, the partnership with MODS has yielded the following results:

- Delivered student and youth engagement programs year-round through the *MODS STEMobile* to **60,842** learners in Broward County, a 51% increase over the 40,000 students outlined in the agreement. In total, **587** *STEMobile* programs were delivered on **230** separate days.
- Delivered **90%** of all programs FREE of charge to youth with unmet needs, focusing on youth in 11 low-income zip codes, identified by Broward College's UP (Unlimited Potential). Programs were delivered to youth and students in Broward Title I schools, marginalized communities or attending social service youth agencies such as Boys & Girls Clubs and YMCAs, as well as Broward low-income early learning centers.
- Integrated *Think Like a Planner* and *Roads for Families* content into the delivery of the *STEMobile's* most frequently requested programs – *Weather the Storm* and *Everglades Adventure* – so that the next generation understands and engages in the process of planning, engineering, and design to create a livable community.

For more details, please see the *MODS STEMobile Year 2 Final Report* in Attachment 1 and *MODS STEMobile* flyer in Attachment 2. The evaluation of the program by students/youth participants, teachers, and parents/caregivers conveyed high levels of engagement, interest, desire to learn more, and confidence in learning and exploring.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jennipher Tucy at (954) 876-0055 or tucyj@browardmpo.org.

Attachments

1. MODS STEMobile Year 2 Final Report 2024 - 2025
 2. MODS STEMobile Flyer
-



MODS STEMobile Year 2 Final Report 2024 - 2025

Executive Summary



The Museum of Discovery and Science (MODS) is addressing the critical need for resilience education in Broward County and the educational impact of the COVID slide through an innovative community education delivery model called the *MODS STEMobile* – a mobile immersive museum on wheels. A fleet of five *STEMobiles* impact youth and students in grades prekindergarten through 12, with programs delivered FREE in Broward Title 1 schools, marginalized

communities or to youth attending social service agencies such as Boys & Girls Clubs, YMCAs and low-income early learning centers. Through a partnership in the Broward College UP initiative, program delivery is focused on the 11 lowest income zip codes in Broward County most affected by intergenerational poverty, economic immobility, highest average unemployment and the lowest educational attainment levels. (zip codes: 33309, 33311, 33313, 33314, 33319, 33023, 33020, 33064, 33065, 33069, 33441)

In 2024/25, the *MODS STEMobile* also provided professional development for early learning educators at Jack & Jill Center aligning with Florida Early Learning & Developmental Standards and supports paid workforce development through *MODS STEMobile* training and internship positions for Broward high school students in grades 10-12.

The *MODS STEMobile* transforms students from passive receivers of knowledge to real-world planners, engineers and architects, encouraging curiosity, new ways of thinking and analysis of critical resilience and climate change issues facing their future. The *MODS STEMobile* combines the intentional integration of content with in-depth, project-based design and engineering challenges meaningfully embedded into real-world contexts. Combining design and engineering practices, when young minds are most malleable, establishes lifelong thinking skills that can have a significant impact upon critical resilience issues impacting Broward as a livable community, particularly the impact of climate change on public transportation and the safety of our residents, roads and buildings. The *MODS STEMobile*, in partnership with the Broward MPO and in support of its visionary goals, is providing the innovative education delivery model that will impact Broward students and youth for generations to come.

In July 2023, Broward MPO entered into an agreement with the Museum of Discovery and Science (MODS) to support the *MODS STEMobile* in achieving the objectives, expected outcomes and tasks outlined in the attached Scope of Services.

Progress

Task 2.1 – Implementation of Student/Youth Education through the *MODS STEMobile*

Objective: MODS will implement and evaluate student and youth education and engagement programs regarding resiliency and public transportation delivered through its MODS STEMobile. Student/youth education programs will be delivered by MODS trained STEM educators in partnership with corporations, foundations, social service agencies and Broward County Public Schools (BCPS). MODS STEMobile delivery will occur on a year-round basis, with programs scheduled by the Museum’s Guest Experiences Division and offered as a selection to 40,000 youth through MODS STEMobile programming annually, including FREE programs to students and youth in Broward Title 1 schools, marginalized communities or attending social service agencies such as Boys & Girls Clubs and YMCAs as well as low-income early learning centers.

Progress: From August 1, 2024, to July 28, 2025, MODS accomplished the following deliverables:

- Delivered student and youth engagement programs year-round through the *MODS STEMobile* to **60,842** learners in Broward County, a 51% increase over the 40,000 students outlined in our contract. In total, **587 STEMobile** programs were delivered on **230** separate days.
- Delivered **90%** of all programs FREE of charge to youth with unmet needs, focusing on youth in 11 low-income zip codes, identified by Broward College’s UP (Unlimited Potential) program as communities most affected by intergenerational poverty, economic immobility and lowest education attainment levels. Programs were delivered to youth and students in Broward Title 1 schools, marginalized communities or attending social service youth agencies such as Boys & Girls Clubs and YMCAs, as well as Broward low-income early learning centers.
- Integrated *Think Like a Planner* and *Complete Street* content into the delivery of the *STEMobile’s* most frequently requested programs – *Weather the Storm* and *Everglades Adventure* – so that the next generation understands and engages in the process of planning, engineering and design to create a livable community.
- Supported Broward MPO’s commitment to public involvement through the implementation of student and youth engagement programs delivered by the MODS STEMobile.

Task 3.0 – Evaluation

Objective: MODS will survey students/youth to determine knowledge gained and sentiments/behaviors changed.

Progress: During each STEMobile visit, surveys were administered by *MODS STEMobile* educators via paper or iPads. Educators observed and evaluated students’ performance. Evaluations were assessed by the Museum’s Director of STEM Learning and STEMobile Educators.

Project results are as follows:

- 90% of young learners indicated a heightened sense of curiosity, persistence, creativity and inventiveness.
- 92% of young learners explored and created objects by using problem solving skills.
- 91% of young learners developed an eagerness for STEAM learning by engaging in meaningful, socially interactive, joyful and iterative experiences.
- 74% of teachers indicated they feel more confident incorporating STEAM-based lessons into their classroom instruction.

Surveys administered to teachers and parents/caregivers at community events and family science nights indicated that:

- The programs and resources were well-received and considered of high quality
- Teachers and parents/caregivers felt more confident exploring STEAM with their children
- “The content taught was very insightful and coordinates to the content we implement in class”

Broward MPO & MODS: Partners in Education

As a partner in the *MODS STEMobile*, Broward MPO initiatives and goals were showcased as follows:

- Broward MPO logo permanently affixed on the fleet of *MODS STEMobiles*
- Broward MPO logo in the *MODS Experience Planner and Resource Guide* (distributed to Broward County public and private schools, Miami-Dade County Public Schools and School District of Palm Beach County)
- Broward MPO logo in the *MODS Minute* Weekly E-newsletter (145,900+ per email)
- Broward MPO mentioned in social media posts on Instagram, Facebook, LinkedIn & Twitter (72,300 total followers)
- Broward MPO logo on the *MODS STEMobile* flyer (1,000 distributed annually in community)
- Broward MPO logo on MODS website with 674,000+ unique visitors annually



MOBILE IMMERSIVE PROJECT-BASED LEARNING

Let us bring the MODS STEMobile to you! Our Mobile Makerspace delivers inquiry-based experiences to your school, organization or community center with unique and immersive STEM (Science, Technology, Engineering and Math) programming led by STEM educators. Programs can be customized for time, group size and age group. Free programs may be available, please inquire.

Select from:



CLEVER CODERS

Your programmers can become Clever Coders! Learners will explore how puzzles and patterns are the building blocks of codes with a mix of on-and-off-screen activities sure to engage and challenge young minds!



STEAM

Full STEAM ahead! Learners will use their creativity and STEAM (Science, Technology, Engineering, Art and Math) skills, learning science concepts while creating fantastic art!



EVERGLADES ADVENTURE

Your learners will become eco-engineers, learning about habitats and ecology while using the design-engineering process to help native wildlife and humans thrive together.



TO FLY

Blast off with the science of flight! Learners will explore forces and defy gravity while discovering the science of flight and related aviation careers from the ground to the sky!



SOLAR POWER

How can the power of the sun become usable electricity? Learners will delve into the variety of solar options, learning about energy and circuits while working through an engineering challenge.



WEATHER THE STORM

Get ready for your class to be blown away! Learners will explore weather-related challenges and phenomena (hurricanes, floods or tornadoes) as they take on an engineering challenge to design a creative solution to weather the storm.

What to expect with your STEMobile visit.

During the program, participants can engage in hands-on experiences or making activities. Our staff will meet participants at your location — indoors or outdoors. Additionally, the Museum will provide tents, tables and all materials.

What are the STEMobile programs?

MODS offers a wide range of STEM-themes from aviation to weather exploration from coding to engineering challenges. Refer to the front page of this flyer for details. The Museum also can create customized programs to meet your needs (pricing may vary).

Who is the STEMobile for?

The STEMobile is for everyone! Learners of all ages are welcome. The programs can be designed for specific age groups.

- Hotels and Resorts
- Corporate Parties/Team Building
- After School Programs
- Private Events
- Kids' Zones
- Sporting/Community Events
- Schools/Nonprofits

What is the price*?

Experiential Programs (minimum two - 45-minute sessions with one class or up to 25 learners per session):

- Cost: \$525
- Each Additional Session: \$225

Drop-in/Festival Style (minimum two - 45-minute sessions):

- Cost: \$600
- Each Additional Session: \$250

For inquiries or to reserve the STEMobile, please email booking@mods.org. All programs are first-come, first-served and subject to availability.

STEMobile made possible by



Programs sponsored by



Additional support provided by





Administrative Item 3.

Broward Metropolitan Planning Organization

Meeting Date: 10/30/2025

SUMMARY:

Report from Partner Agency - Florida Department of Transportation - SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd.

Attachments

SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd. - PowerPoint Presentation

PD&E Study Alternatives Public Workshop Flyer

SR-9 / I-95 PD&E STUDY

from Miami-Dade / Broward County Line to North of Griffin Rd.

FPID No. 439170-1-22-02 / ETDM No. 14500



95 EXPRESS



TAC/CAC Meetings – August 27, 2025
MPO Board Meeting – September 4, 2025

I-95 PD&E Study Overall Project

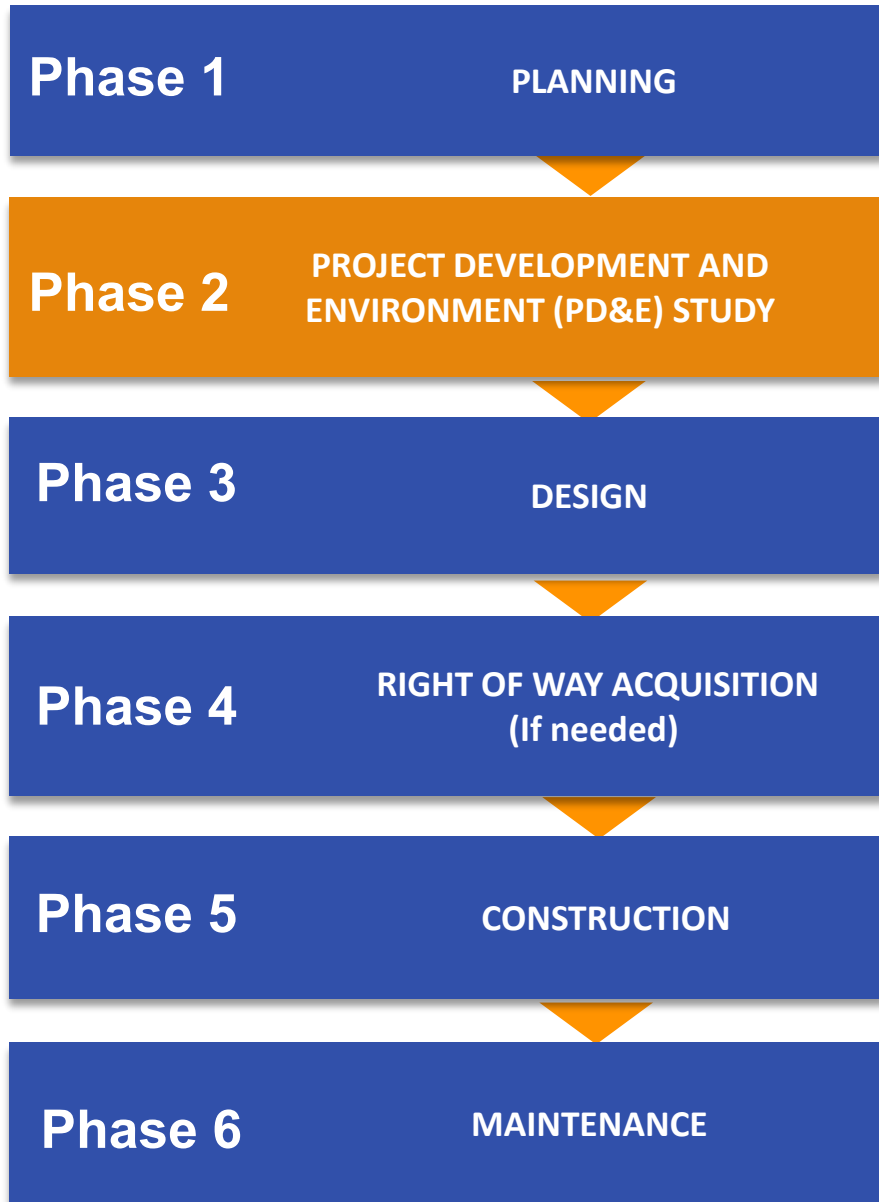


● FPID 436903-1: Study Interchanges



— FPID 439170-1: Express Lane Study Limits
● FPID 439170-1: Study Interchanges





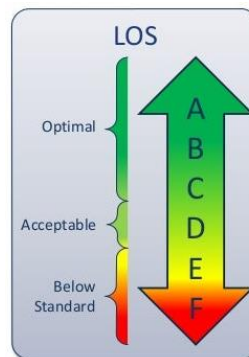
PHASE 2: PD&E Study

- ✓ Formal FDOT process to ensure that consideration is given to environmental impacts, social impacts, public input, engineering design, and project costs
- ✓ Required to satisfy the National Environmental Policy Act
- ✓ Involves engineering analysis and environmental evaluation, all accomplished within the context of a public participation plan

This PD&E Study is next logical step from previously conducted I-95 Master Plan (completed 2015)

Future Traffic

- Traffic demand projected to continue increasing at 0.5% per year.
- Projected 2050 AADT estimated between 248,000 and 333,400 vehicles.
- Level of Service (LOS) is failing at Griffin Road, Stirling and Sheridan Street Intersections



I-95 Segment	2045 'No-Build'					
	Lanes	AADT	AM	PM	Volume/ Capacity	Year of Failure
Griffin Road to I-595	5	134,000	9,424	8,372	1.13	2020
Stirling Road to Griffin Road	5	137,000	9,316	7,724	1.12	2020
Sheridan Street to Stirling Road	5	141,000	9,338	7,748	1.12	2020



Alternatives - Sheridan Street Interchange



Diamond Interchange Improvements (Modify Existing)

- Diamond Interchange additional turn lanes at the terminal intersections
- NB Off-Ramp – 3 LT + 2 RT Lanes
- SB Off Ramp – 3 LT + 2 RT Lanes
- LOS E (60 – 70 sec delay) – AM and PM peak
- Moderate ROW acquisition required

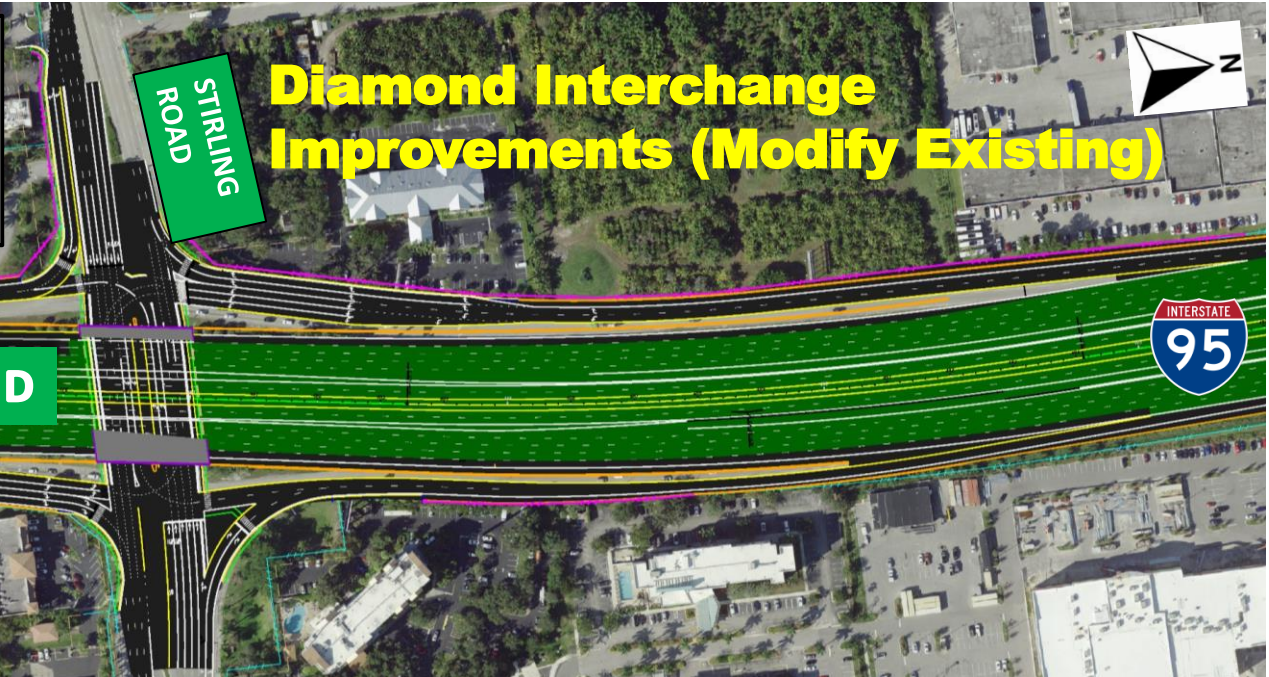
- Construct Flyover within the median for NB to WB Movement (eliminates one major movement)
- LOS C/D – AM and PM peaks
- Substantial ROW acquisition required
- Constructability challenges
- High-cost Solution



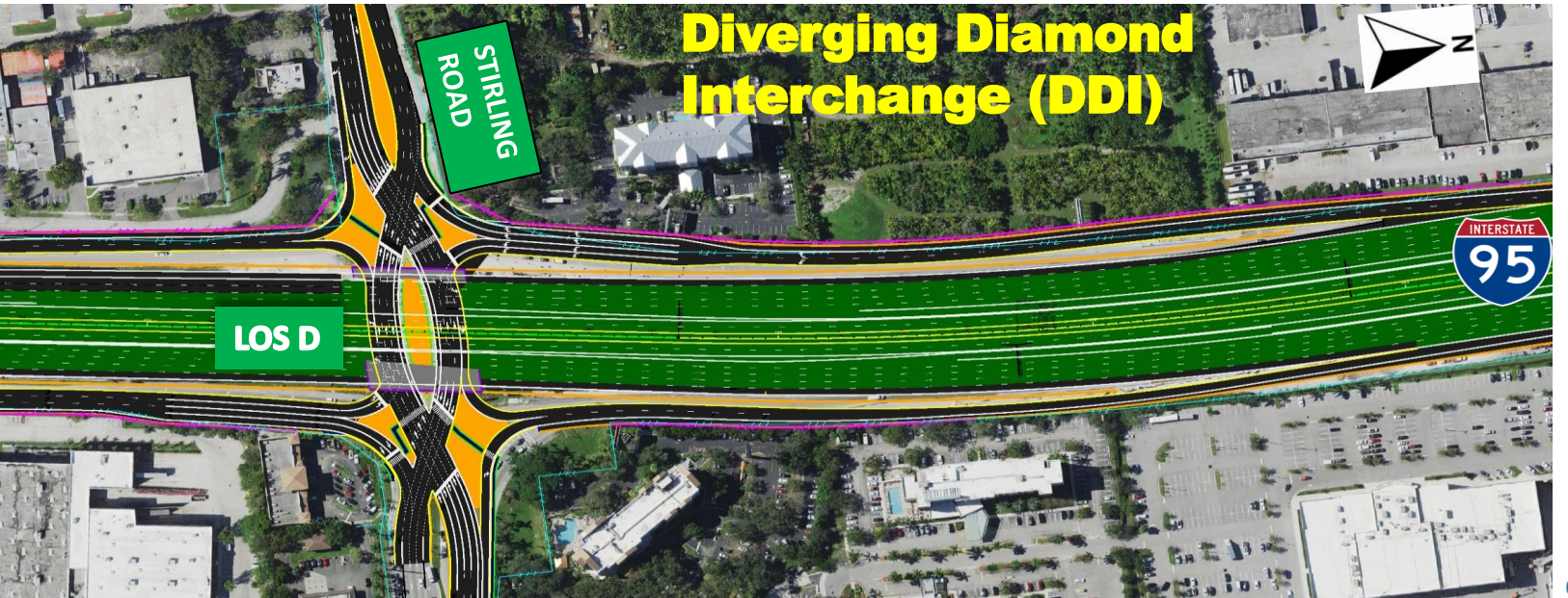
NB to WB Flyover (Median Alignment)

Alternatives - Stirling Road Interchange

- Diamond Interchange with additional turn lanes at the terminal intersections
- NB Off-Ramp – 3 LT + 2 RT Lanes
- SB Off-Ramp – 2 LT + 2 RT Lanes
- LOS D – AM and PM peak
- Limited ROW acquisition required

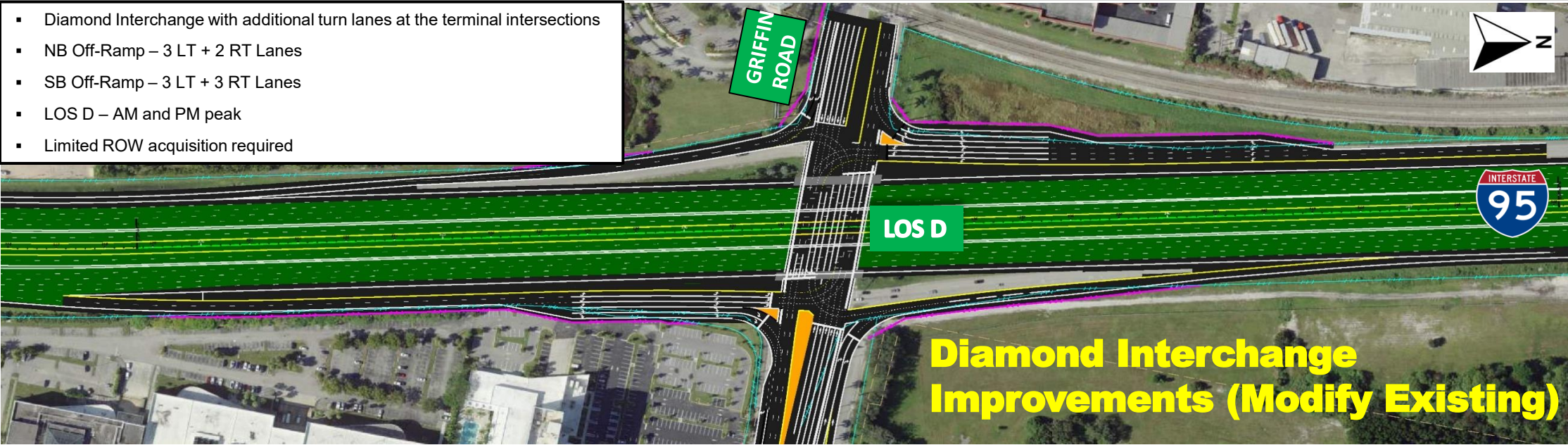


- Diverging Diamond Interchange
- LOS D – AM and PM peak
- Limited ROW acquisition required
- Constructability challenges



Alternatives - Griffin Road Interchange

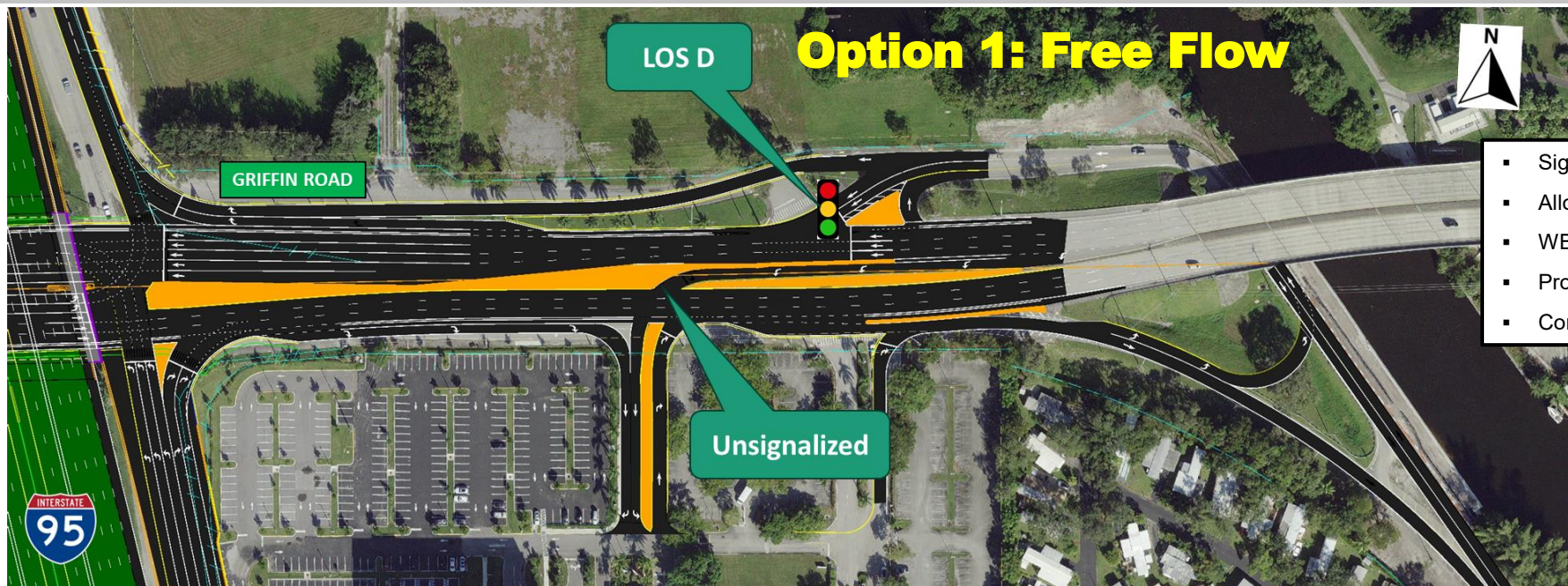
- Diamond Interchange with additional turn lanes at the terminal intersections
- NB Off-Ramp – 3 LT + 2 RT Lanes
- SB Off-Ramp – 3 LT + 3 RT Lanes
- LOS D – AM and PM peak
- Limited ROW acquisition required



- Diverging Diamond Interchange
- LOS D – AM and PM peak
- Limited ROW acquisition required
- Constructability challenges

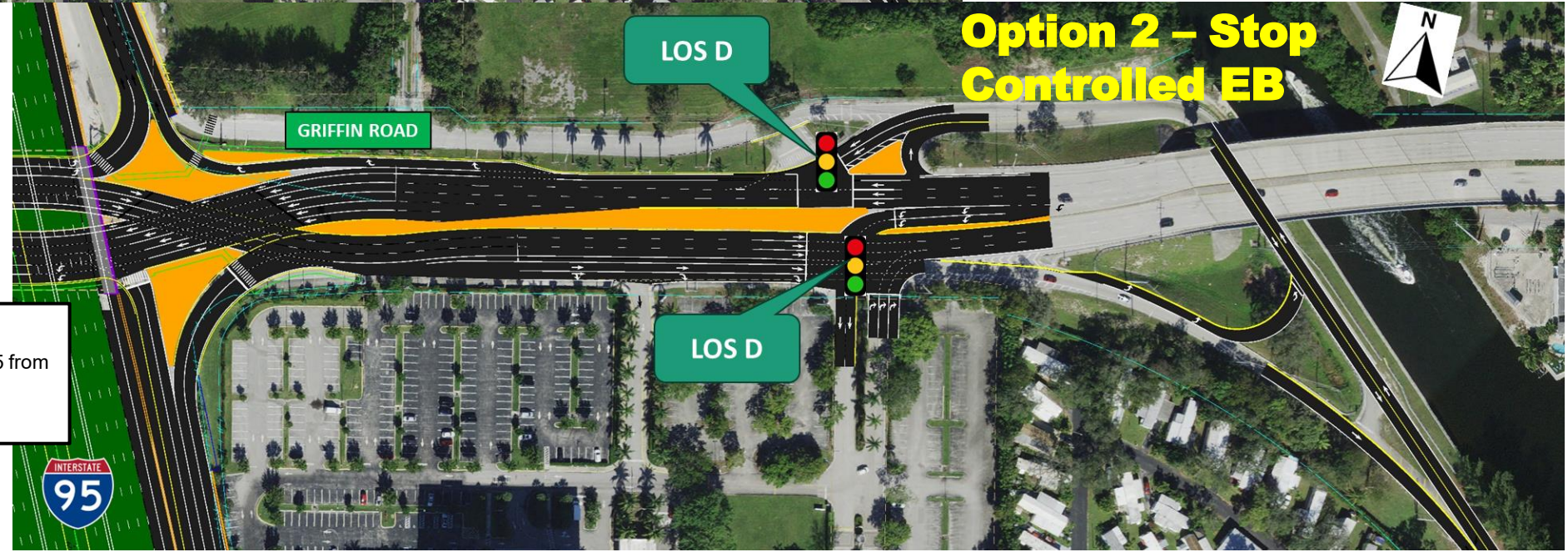


Alternatives - Griffin Road at Old Griffin Road Intersection



Option 1: Free Flow

- Signal only in westbound direction (LOS D)
- Allows free flow movement eastbound
- WB to SB left turn made when there is a gap in traffic
- Provides WB ramp with direct connect to I-95 northbound
- Concept stays within ROW



Option 2 - Stop Controlled EB

- Signals in both directions (LOS D)
- Provides right turn lane to go northbound on I-95 from Griffin Road
- Concept stays within ROW

I-95 POTENTIAL MAINLINE IMPROVEMENTS

1. Interchange Improvements plus Express Lanes Elevated Access Points (Braided Ramps where Feasible)



2. Considering Combinations of 1 above plus other improvements between interchanges

- Dual on and off-ramps
- Continuous auxiliary lanes (to maintain local connectivity between interchanges)

PD&E Study Milestone Schedule

Activity	2023				2024				2025				2026				2027
	Jan - March	April - June	July - Sept	Oct - Dec	Jan - March	April - June	July - Sept	Oct - Dec	Jan - March	April - June	July - Sept	Oct - Dec	Jan - March	April - June	July - Sept	Oct - Dec	Jan - March
Begin Study		★															
Data Collection		←→															
Hybrid Public Kick-off Meeting				★													
PAG Meeting #1					★												
Eng. & Env. Analysis			←→														
PAG Meeting #2									★								
Hybrid Public Alternatives Workshop												★					
PAG Meeting #3												★					
Draft Documentation										←→							
PAG Meeting #4													★				
Hybrid Public Hearing													★				
PD&E Study Approval - Location and Design Concept Acceptance (LDCA)																★	



We are here

Next Phases:
 Design (Partially Funded)
 Right of Way (Unfunded)
 Construction (Unfunded)

←→ Public Engagement →

Public Engagement Conducted

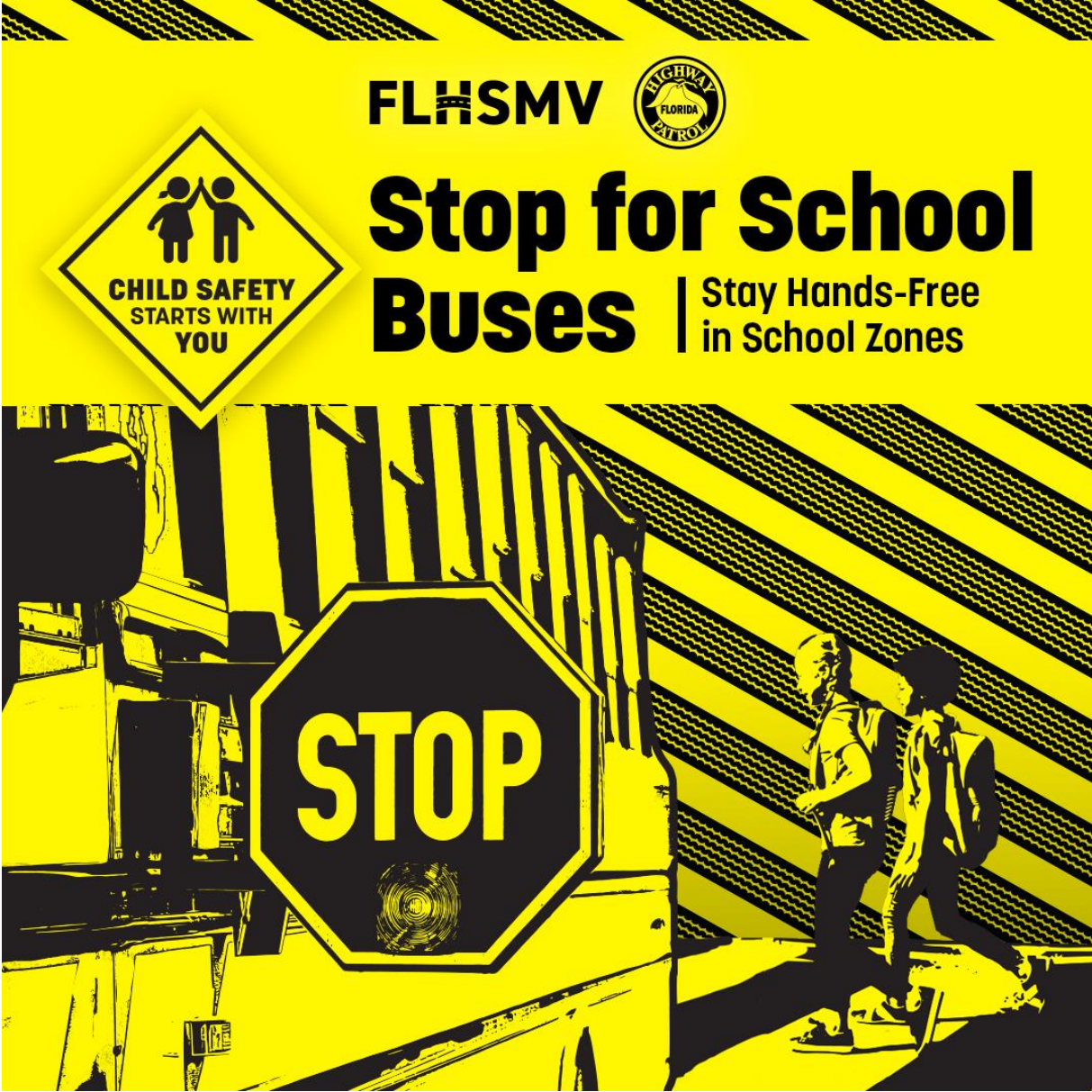
- ✓ Hybrid Public Kick-off Meeting: April 2023
- ✓ Broward TAC/CAC: August 2023
- ✓ Broward MPO: September 2023
- ✓ Project Advisory Group Meeting #1: April 2024
- ✓ Project Advisory Group Meeting #2: June 2025




Current/Upcoming Public Engagement


- ✓ **Broward TAC/CAC: August 2025**
- ✓ **Broward MPO: September 2025**
- ✓ Hybrid Public Alternatives Workshop
 - ✓ Virtual: October 29, 2025
 - ✓ In-Person: November 6, 2025
- ✓ Project Advisory Group Meeting #3: December 2025
- ✓ Project Advisory Group Meeting #4: March 2026
- ✓ Public Hearing: May 2026






FLHSMV 

Stop for School Buses | Stay Hands-Free in School Zones







<p>Email: Leslie Wetherell, P.E. / FDOT Project Manager Leslie.Wetherell@dot.state.fl.us</p>	
<p>Mail: FDOT District Four Consultant Management Leslie Wetherell, P.E. 3400 W. Commercial Boulevard Fort Lauderdale, FL 33309</p>	
<p>Call: (954) 777-4438 or (866) 336-8435, extension 4438</p>	



www.fdot.gov/projects/i95southbrowardpde



FLORIDA DEPARTMENT OF TRANSPORTATION INVITES YOU TO AN ALTERNATIVES PUBLIC WORKSHOP

PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

SR 9/I-95 from Miami-Dade/Broward County Line to north of Griffin Road

Broward County, Florida

Financial Management Number: 439170-1-22-02

Efficient Transportation Decision Making (ETDM) Number: 14500

Federal ID Number: D421-105-B

The Florida Department of Transportation (FDOT) will conduct a Virtual and In-Person Alternatives Public Workshop regarding the above referenced project. The Virtual will be held on **Wednesday, October 29, 2025**, and In-Person on **Thursday, November 6, 2025**. The Alternatives Public Workshop will begin at **5:30 p.m.** in an open house format. The same information will be presented at both the Virtual and In-Person Alternatives Public Workshop, so attending both is not necessary. Questions and comments during the Virtual Alternatives Public Workshop may be submitted at any time using the questions toolbar feature and during the comment period after the presentation. Persons wishing to submit written statements or any other information, in place of or in addition to oral statements may do so at both the Virtual and In-Person Alternatives Public Workshop or by emailing the FDOT Project Manager at the contact information at the end of this notice. Project information can be viewed on the project website: www.fdot.gov/projects/i95southbrowardpde.

PD&E STUDY PURPOSE

A PD&E Study is FDOT's process to evaluate the social, economic, and environmental impacts associated with a planned transportation improvement project. The purpose of the study is to improve traffic operations at the existing interchanges, cross streets, and managed lanes, address existing and future traffic demand, and enhance safety along I-95 from Miami-Dade/Broward County Line to north of Griffin Road in Broward County, Florida. The I-95 mainline and interchange alternatives being considered will enhance the community by accommodating planned development growth, improve safety by incorporating innovative designs and facilitating pedestrian and bicycle connectivity, and improve freight access between major hubs and the regional highway network. The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by FDOT pursuant to 23 U.S.C. § 327 and a Memorandum of Understanding dated May 26, 2022, and executed by the Federal Highway Administration (FHWA) and FDOT.

PD&E STUDY SCHEDULE

PD&E Study Start: April 2023

PD&E Estimated Completion: December 2026

CONTACT INFORMATION

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Florida Department of Transportation

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WEB & SOCIAL MEDIA

Website: www.d4fdot.com

Facebook: www.facebook.com/MyFDOTSEFL/

Instagram/X: https://x.com/MyFDOT_SEFL

JOIN US AT THE ALTERNATIVES PUBLIC WORKSHOP

Virtual: Wednesday, October 29, 2025, at 5:30 p.m.

Please register for the Workshop using QR code

or use the following link:

<https://tinyurl.com/i95-439170-1>

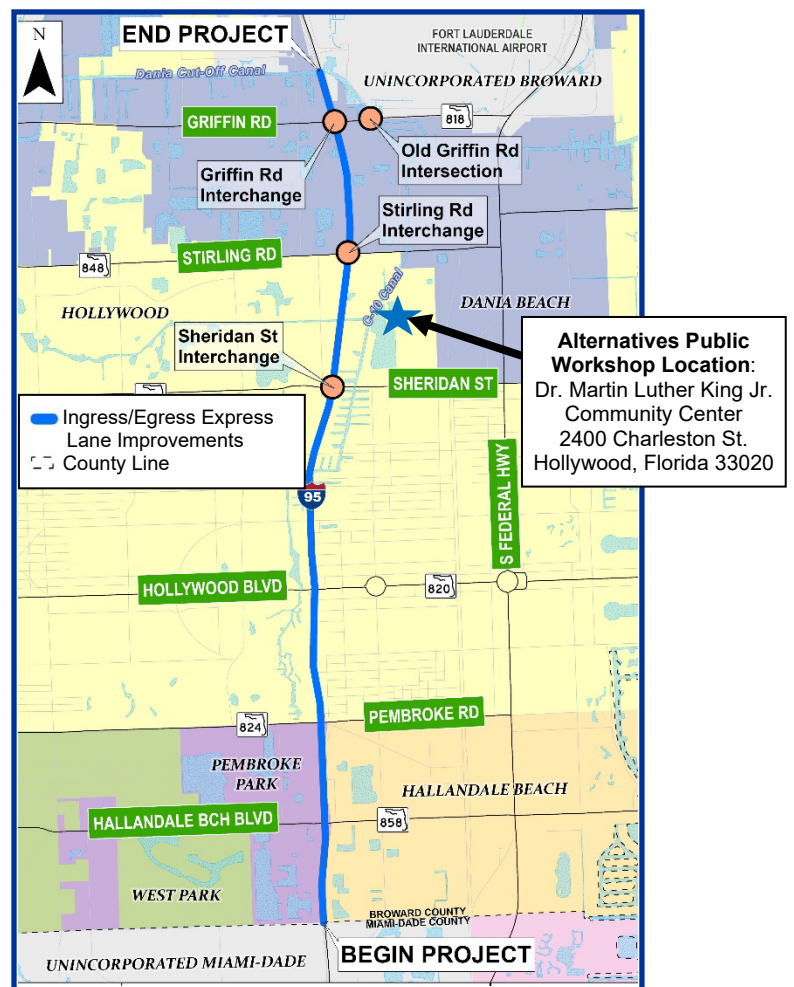


Attendees can ask questions and make comments via the chat function and project representatives will provide answers during the workshop.

To join **by phone** during the virtual meeting, please dial: 1(562) 247-8422, Access Code: 455-184-855.

In-Person Meeting: Thursday, November 6, 2025, at 5:30 p.m.

**Location: Dr. Martin Luther King Jr. Community Center
2400 Charleston Street, Hollywood, Florida 33020**



FLORIDA DEPARTMENT OF TRANSPORTATION MISSION STATEMENT

The Florida Department of Transportation's mission is to provide a safe statewide transportation system that promotes the efficient movement of people and goods, supports the state's economic competitiveness, prioritizes Florida's environment and natural resources, and preserves the quality of life and connectedness of the state's communities.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodation under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge), should contact Leslie Wetherell, P.E., FDOT Project Manager, at (954) 777-4438, toll free (866) 336-8435, ext. 4438, or Leslie.Wetherell@dot.state.fl.us at least seven (7) days prior to the public meeting.