



December 18, 2024

TO: Governor's Office of Policy and Budget

FROM: Julie Adamson, Office of Work Program and Budget

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 24/25-28/29 Adopted Work Program - 2025-13

COPIES: L.K. Nandam, Greg Evans, Steve Braun, David Gwynn

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Appropriations Committee on Transportation, Tourism & Economic Development
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Modals Subcommittee
Chairperson, House Infrastructure & Tourism Appropriations Subcommittee
Chairperson, House Infrastructure Strategies Committee
Chairperson, House Appropriations Committee
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2025-13

Amendment Numbers: 2025-01-008, 2025-01-014, 2025-04-018, 2025-07-009, 2025-02-019, 2025-07-010

The Proposed Amendment(s) have been approved by:
Julie Adamson, Director of the Office of Work Program and Budget on 12/12/2024
Florida Department of Transportation

The Proposed Amendment(s) are:
a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/5/2024
Florida Department of Transportation

b) Balanced to cash flow as confirmed and approved by:
Lisa Wilkerson, Office of Comptroller on 12/6/2024
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/5/2024
Florida Department of Transportation



Florida Department of Transportation Proposal Form for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation

** Work Program Amendment **

As of: **11/5/2024**

To: Governor's Office of Planning and Budgeting

Amendment: **2025 04 018**

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

Proposed By:

DocuSigned by:
Steve Brown, PE 11/06/2024 | 9:32 PM EST

Mark J Madgar

District or Assistant Secretary Signature

Contact Person (please print)

Proposed Action:

Add

Defer

Advance

Delete

Reason:

DEFER ITEM 4505722, SOUTH FLORIDA RAIL CORRIDOR SAFETY PROJECT FROM NW 25TH STREET TO 964 CUT/DAX TO MILITARY IN DISTRICT FOUR. PROJECT IS BEING DEFERRED AT THE REQUEST OF THE SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY/TRI- RAIL. BUDGET TO 4300351.

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

Consistent with MPO's Transportation Improvement Program (TIP)

Consistent with State Transportation Improvement Program

TIP Amendment Required
Anticipate Approval by: ___ / ___ / ___

STIP Amendment Required

Not applicable

Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:

DocuSigned by:
Mark Madgar

11/07/2024 | 8:15 AM EST

(contact person signature)

(date)

Amendment: **2025 04 018**

Proposed Work Program Amendment
Amendment: **2025 04 018**

Item Number: **4505722**

Contract Class: **EXTERN MNGD(NOT LAP)**

County: **DIST/ST-WIDE**

District: **04**

Description: **SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY**

Trans. System: **RAIL**

Work Mix: **RAIL SAFETY PROJECT**

Phase: **94 CAPITAL GRANT**

Action: **DEFER**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
Local	No	30		2025	5,250,000	
Local	No	30		2026		5,250,000
State 100%	Yes	30	088808 RAIL DEVELOPMENT/GRANTS	2025	5,250,000	
State 100%	Yes	30	088808 RAIL DEVELOPMENT/GRANTS	2026		5,250,000
Total:					10,500,000	10,500,000