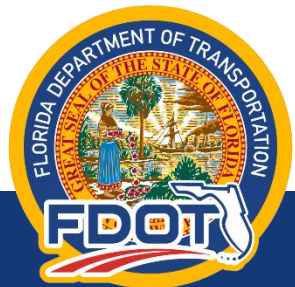


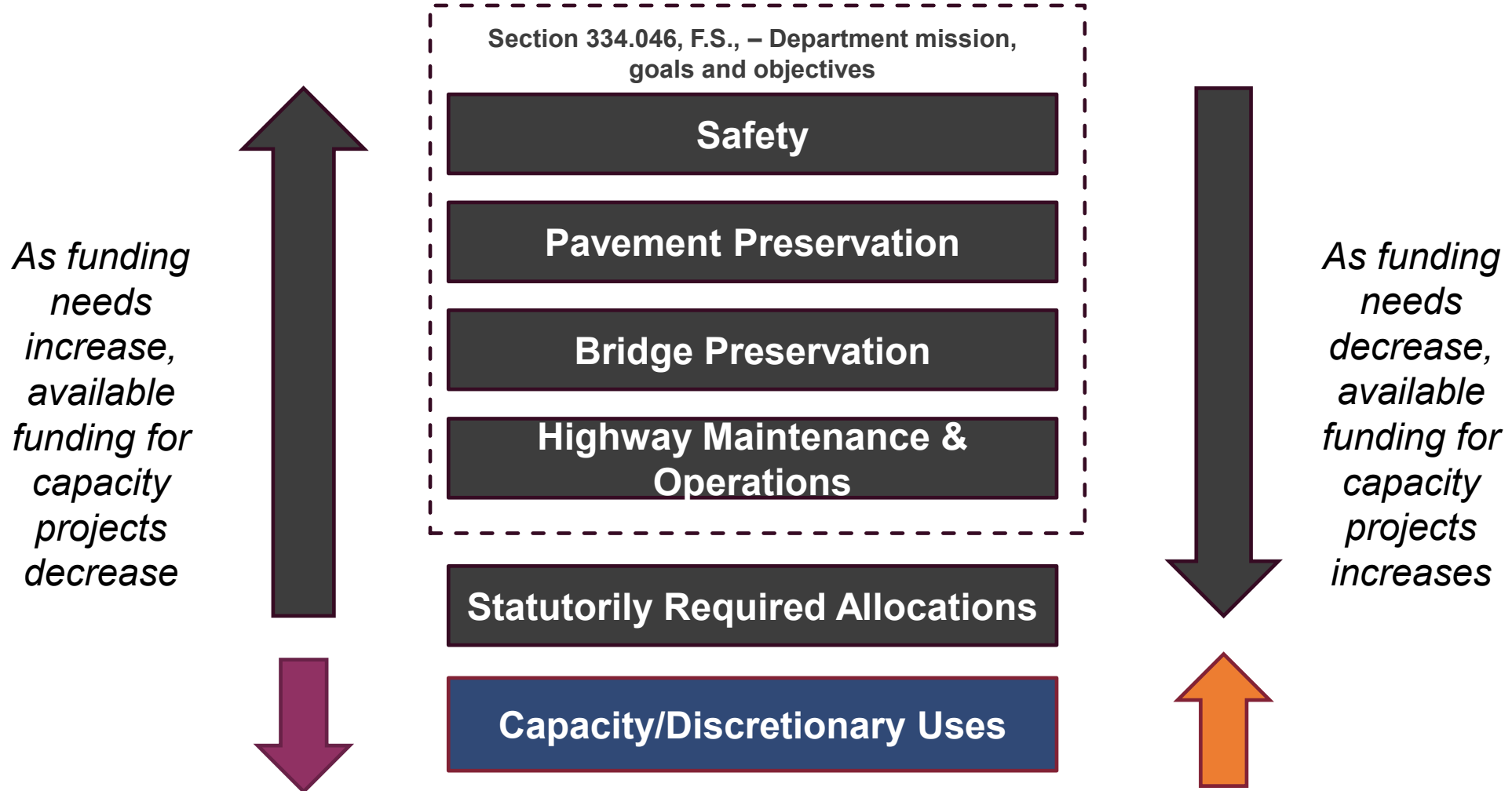
Member Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025



FDOT Funding Allocation Priorities



FDOT Work Program – Member Projects

Approved Legislative Member Projects

- These can be funded from the State Transportation Trust Fund (STTF) or from General Revenue
- On rare occasions, FDOT may receive funding from General Revenue
- If funded from the STTF, the Legislature identify the budget categories to offset for the total member project allocation prior to vetoes
- Funding is found by deferring other projects out of current year. District allocated funding is offset for every dollar that is appropriated for member projects. In other words, we have to shift other projects in the Work Program to make way for the member projects
- Last year, the District’s approach was to identify projects programmed in the same city/county as the submitted projects for potential deferrals. Decisions were coordinated with the respective MPO or TPO.



FDOT Work Program – Member Projects

Time limits for project delivery

- Approved member projects must be programmed in the new fiscal year in which they are approved by the Governor at the end of the Legislative Session
- Project programming is based on the project phase included in the Agency's member project application
- There is usually no time limit on when to complete the project
- Requirements for projects funded with Federal earmarks are different. They typically must be authorized within three federal fiscal years from receiving federal funds



FDOT Work Program – Member Projects

FDOT Work Program impact from a member project

- Earmarks have an overall negative financial impact on the Work Program since they jeopardize previously prioritized projects already funded in the 5-year Work Program through the established MPO process
- Projects should be identified and vetted through the established, collaborative MPO project prioritization process (LOPP) to maintain the stability and flow of identified priority projects within the region

FDOT work program FY 26 impacts

- 9 Member Projects in Broward County were approved by the Governor in July 2025. Total \$6.7M
- This year's District budget impact due to the local member projects was \$10M

