

# SFRTA Transit Development Plan (TDP) Annual Update

**Presented to Broward MPO - TAC**

October 22, 2025

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SFRTA TDP Project Manager

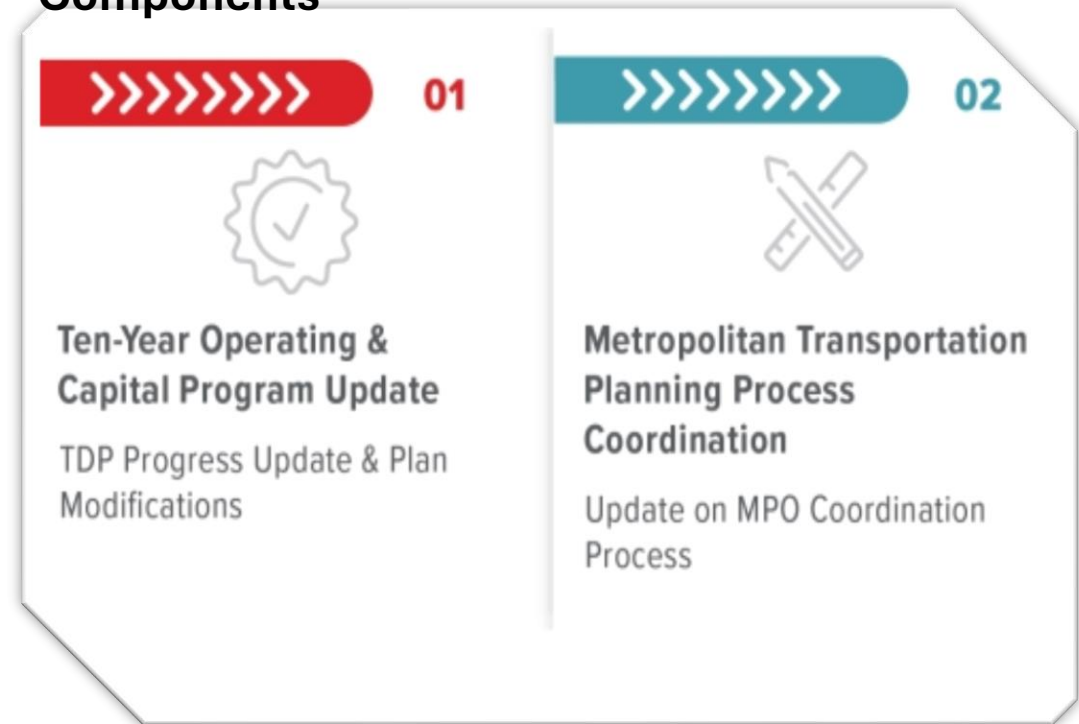
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# Transit Development Plan Process

- **FDOT Requirement for State funding**
  - Florida Statutes: Section 339.135 and Section 339.155
  - State Block Grant Funding eligibility
- **Serves as SFRTA’s vision for premium transit**
- **Holistic planning process to improve service over time**
- **10-Year Planning Horizon**
  - Major Update: Completed every five years
  - Annual Progress Reports: Submitted interim years
- **New TDP Rule effective July 9, 2024**
  - Annual Progress Report to submitted to FDOT by March 1st, 2026

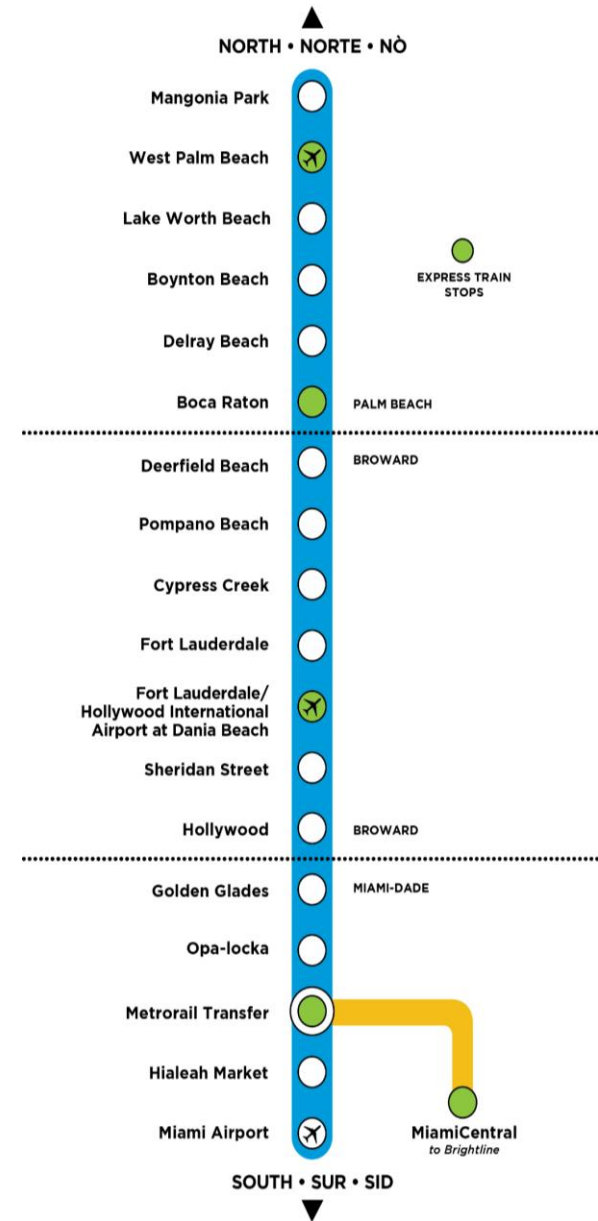
## New Annual Progress Report Major Components



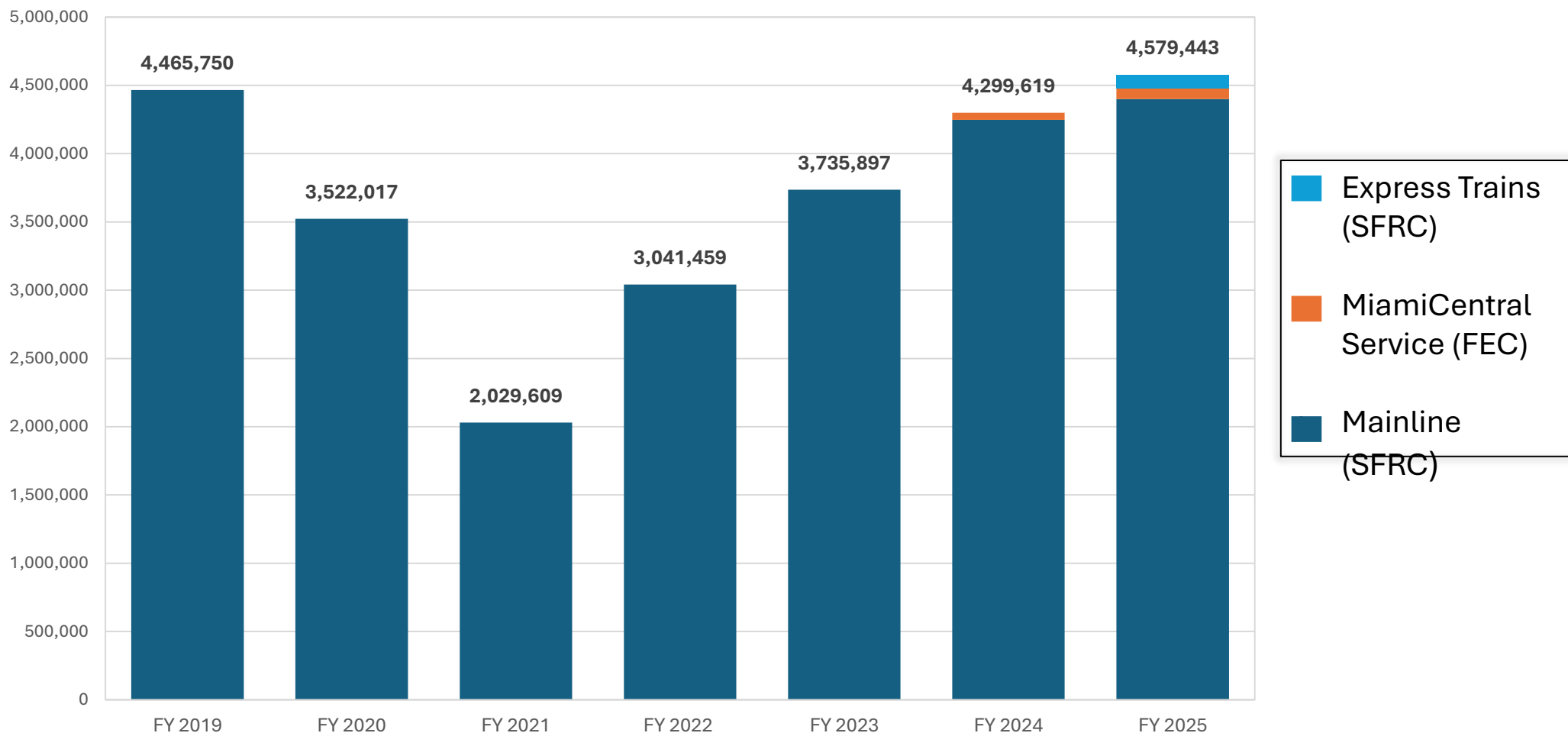
# Tri-Rail System

- Began service in 1989
- 19 stations serving the tri-county area
  - Service to MiamiCentral Station began January 2024
- 48 weekday trains (SFRC)
- 24 weekday trains to MiamiCentral (FECR)
- 2 limited stop Express Trains to/from MiamiCentral (SFRC + FECR)

- 15,000+ average weekday ridership
  - Fully recovered ridership exceeding pre-pandemic levels
  - Ridership surpassed 4.5 million in 2025
- Connects to all 3 international airports
- \$5 weekend all-day pass



# Ridership Systemwide (FY 2019 – 2025)



# Funded & Unfunded Capital Projects (FY 2026 – 2035)

## FUNDED PROJECTS (FY 2026 - 2031)

Project Name	Project Type	Total Cost (YOE)	Status
Purchase Replacement Rolling Stock	State of Good Repair	\$151,750,000	<b>On Hold</b>
BL36 Overhaul	State of Good Repair	\$67,122,887	Underway
HEP Units-F40 Locomotives	State of Good Repair	\$2,479,370	Planned
HEP Units-GP49 Locomotives	State of Good Repair	\$1,383,492	Underway
Northern Layover and Light Maintenance Facility	Expansion	\$72,311,962	<b>On Hold</b>
Rolling Stock for Service Expansion/Capacity	Expansion	\$44,500,000	<b>On Hold</b>
Station Rehabilitation	State of Good Repair	\$44,924,062	<b>On Hold</b>
Pedestrian Bridge Rehabilitation	State of Good Repair	\$18,650,783	Underway
Automated Fare Collection System (New)	Enhancement	\$26,220,955	<b>On Hold</b>

Source: SFRTA Adopted Capital Budget FY 2025-2026 and 5-Year Plan

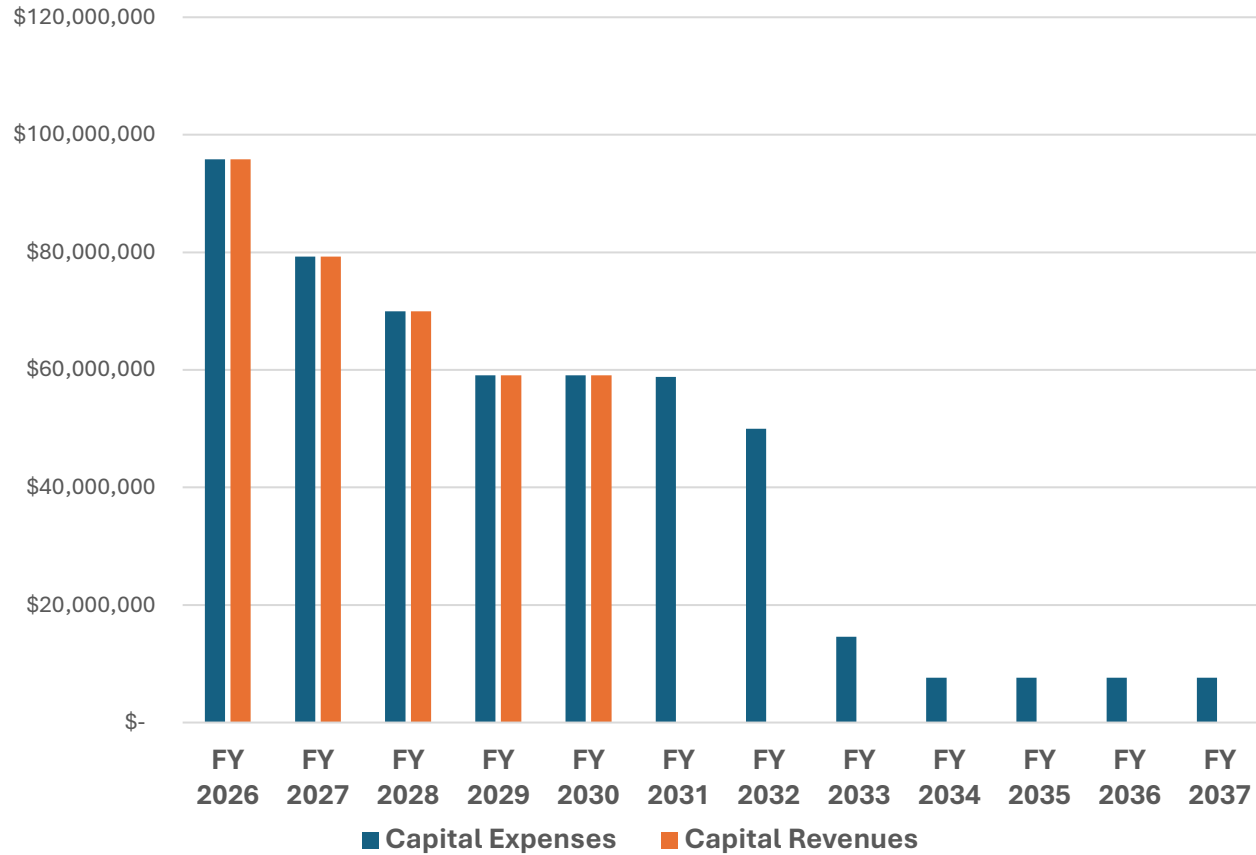
## UNFUNDED PROJECTS (FY 2030 - 2035)

Project Name	Project Type	Projected Cost
Fiber Installation Along the SFRC	Expansion	\$40,170,000
Rolling Stock Overhauls	State of Good Repair	\$35,445,000
Positive Train Control Upgrades	State of Good Repair	\$18,058,699
Security Camera Capital Replacement	Enhancement	\$1,561,035
Wheel Truing Machine Replacement	State of Good Repair	\$3,001,021
Rolling Stock Replacement for Remaining Fleet (8 Coaches and Cabs)	State of Good Repair	\$27,810,000
Tri-Rail Extension to the West Palm Beach Veterans Affairs (VA) Medical Center	Expansion	\$116,390,000

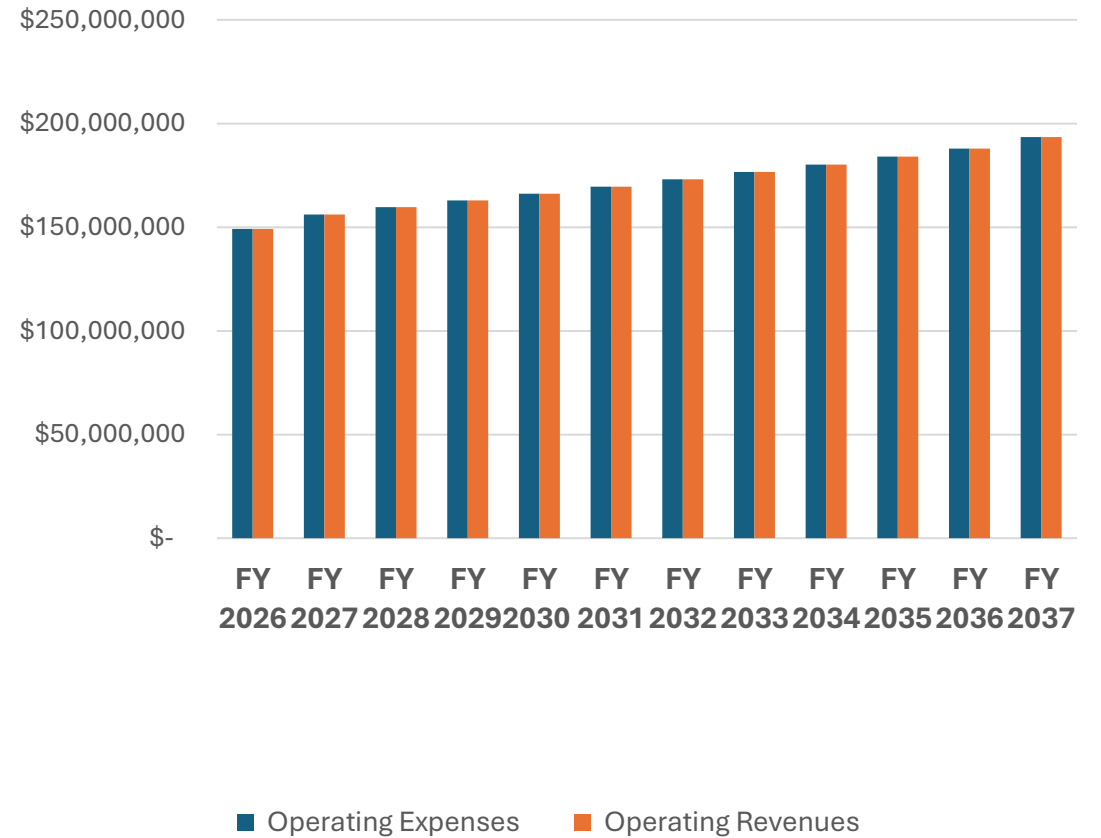
Source: SFRTA 20-Year Capital Plan - Annual Update, FY 2025-2044

# 10-Year Capital & Operating Programs (FY2026 – FY2037)

**Capital Expenses and Revenues (FY 2026 – FY 2037)**



**Operating Expenses and Revenues (FY 2026 – FY 2037)**

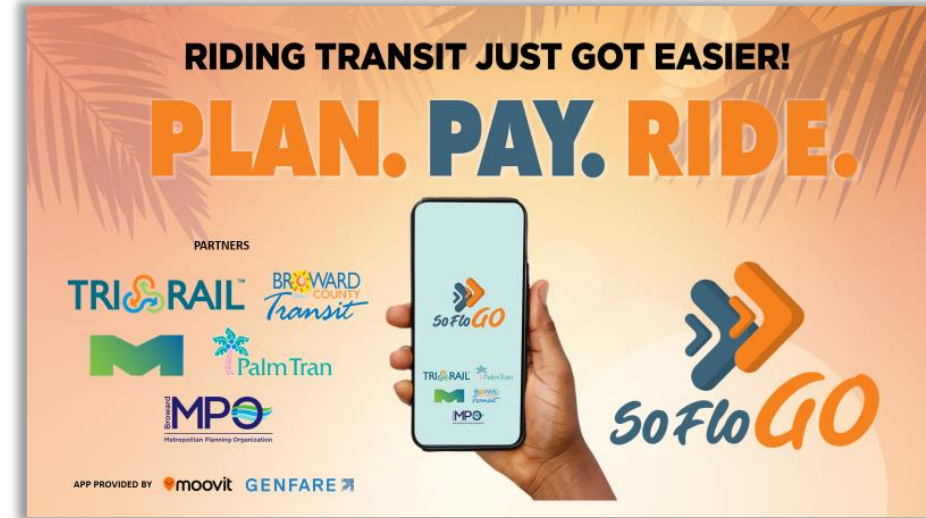


*Note: First 5 years reflect SFRTA's Adopted Capital Budget FY 2025-2026*

# Project Highlights



Rolling Stock Rehabilitation & Overhauls



New Regional App: SoFloGo



Pedestrian Bridge Rehabilitation



Newly wrapped trains

# L RTP Project Coordination

Project Name	Project Sponsor	Geographic Applicability		
		Miami-Dade County	Broward County	Palm Beach County
Fiber Installation along SFRC Corridor	SFRTA	✓	✓	✓
SFRC Wood Tie Conversion to Concrete	SFRTA	✓	✓	✓
New Automated Fare Collection System	SFRTA	✓	✓	✓
Rolling Stock Replacement and Expansion	SFRTA	✓	✓	✓
Signal Safety Improvements for SFRC	SFRTA	✓	✓	
Positive Train Control (PTC)	SFRTA	✓		✓
Electric Vehicle Charging (Palm Beach; Miami-Dade)	SFRTA	✓		✓
Tri-Rail Extension on CSX North to VA Medical Center	SFRTA			✓
Hialeah Market Tri-Rail Station Boardwalk	SFRTA	✓		
Tri-Rail/Metrorail Transfer Station Improvements	Miami-Dade DTPW	✓		
Little River Tri-Rail Station	Private Developer	✓		
Electric Vehicle Charging (Broward)	Broward MPO		✓	
Race Track Road Tri-Rail Station	Broward MPO		✓	
Oakland Park Boulevard Tri-Rail Station	Broward MPO		✓	

## MPO Committee/Board Presentations

- Miami-Dade TPO
  - TPC – October 20<sup>th</sup>, 2025
  - TPO Board – December 4<sup>th</sup>, 2025
- Broward MPO
  - TAC – October 22<sup>nd</sup>, 2025
  - MPO Board – October 30<sup>th</sup>, 2025
- Palm Beach TPA
  - TAC – December 3<sup>rd</sup>, 2025
  - TPA Board – December 11<sup>th</sup>, 2025

	TAC	LRTP	TIP Steering
Miami-Dade TPO	✓	✓	✓
Broward MPO	✓	✓	✓
Palm Beach TPA	✓	✓	✓

Further coordination efforts are made possible through SFRTA’s Planning Technical Advisory Committee (PTAC).

Members include:

■ Broward County Transit	■ FDOT, District 6	■ Palm Beach TPA	■ SFRPC
■ Broward TPO	■ Miami-Dade DTPW	■ Palm Tran	■ TCRPC
■ FDOT, District 4	■ Miami-Dade TPO	■ SFRTA	

# Next Steps

