



AGENDA

Broward Metropolitan Planning Organization
Citizens' Advisory Committee
Wednesday, October 22, 2025 6:00 p.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

While Members should physically attend this meeting to satisfy quorum, to participate virtually, please click here to register and join the meeting:

https://us02web.zoom.us/webinar/register/WN_2xu0h8xTRoe7Ws8ww_AoUw

REGULAR ITEMS

(All Items Open for Public Comment)

1. Call to Order and Recognition of Quorum
2. Electronic Roll Call
3. **Approval of Minutes - August 27, 2025**
4. Approval of Agenda
5. Public Comments
Please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

CONSENT ITEMS

1. **MOTION TO APPROVE the 2026 Citizens' Advisory Committee (CAC) Meetings Schedule**
2. **MOTION TO RECOMMEND BROWARD MPO APPROVE Targets for the Federally Mandated Performance Measure Areas**

ACTION ITEMS

1. **MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2027 - 2031**
2. **MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2027 - 2031**
3. **MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):**
 - A. Amend three projects:
 1. FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY
 2. FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION
 3. FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS
 - B. Remove one project:
 1. FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING

NON-ACTION ITEMS

1. **General Appropriations Act (GAA) Local Transportation Earmark Projects**
2. **Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)**
3. **Broward MPO's Resident Guidebook**

COMMITTEE REPORTS - no discussion

1. **Technical Advisory Committee (TAC) Actions of the August 27, 2025 Meeting**
2. **Broward Metropolitan Planning Organization Actions of the September 4, 2025 Meeting**

ADMINISTRATIVE ITEMS

1. Member Comments
2. **2025 Participation Record**

3. MPO Acronyms: <https://browardmpo.org/data/acronyms>
4. **Deletion of Project FM# 451574-1 from the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) - Currently On Hold**
5. **Federal Discretionary Grants**
6. **Museum of Discovery and Science (MODS) STEMobile Year 2 Final Report - Executive Summary**
7. **Roads for Economic Vitality (REV) Policies and Evaluation Criteria Updates**
8. **South Florida Regional Transportation Authority (SFRTA)'s Transit Development Plan (TDP) Annual Update**
9. 2026 Safe Roads Summit - Early Bird Registration & Call for Speaker Proposals - [TheSafeRoadsSummit.org](https://www.thesaferoadssummit.org)

Pending Approval of Consent Item - NEXT MEETING: JANUARY 28, 2026

***MOTION TO ADJOURN**

* Motion Requested

Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.



Regular Items 3.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

SUMMARY:

Approval of Minutes - August 27, 2025

Attachments

DRAFT Minutes - August 27, 2025



MINUTES

Broward Metropolitan Planning Organization
Citizens' Advisory Committee
Wednesday, August 27, 2025 6:00 p.m.
**100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181**

The video recording of this meeting and any reference documents can be found at:
<http://www.browardmpo.org/watch-archived-mpo-meetings>

Members Present:

Chair: Ken Reinhardt, American Association of Retired Persons (AARP)
Vice Chair: Gregory Gayle, City of Coconut Creek
District 1: Joao Brandao, City of Margate; Christine McKay, City of North Lauderdale
District 2: [Vice Chair Gayle]
District 3: Darren Badore, City of Plantation; Wallis Peterson, City of Oakland Park
District 5: Debon Campbell, City of Miramar

[Chair Reinhardt]

Marc Fermanian, Broward County Board of County Commissioners
Max Goldstein, Broward County Board of County Commissioners
Joy Smith, Broward County Board of County Commissioners
Doris Span, Citizens' Advisory Committee appointment
Michael Smith, Citizens' Advisory Committee appointment
Sheldon Riles, Broward College
Phil Busey, Broward Sierra Club
Patience Cohn, Marine Industries Association of South Florida (MIASF)
John Michael Perez, Rotary Club

MPO Staff Present

Christopher Restrepo, Interim Regional Planning Manager
Paul Calvaresi, Jihong Chen, James Cromar, Carl Ema, Paul Flavien, Peter Gies,
Miguel Perez, Fazal Qureshi, Rebecca Schultz

A copy of the sign-in sheet identifying members of the public who were present is filed with the supplemental papers to the minutes of this meeting.

REGULAR ITEMS **(All Items Open for Public Comment)**

1. Call to Order and Recognition of Quorum
The meeting was called to order at 6:00 p.m.

2. Electronic Roll Call

3. **Approval of Minutes - June 25, 2025**

Motion made by Max Goldstein, **seconded by** Patience Cohn to Approve

Electronic Vote: AYE: Ken Reinhardt, Wallis Peterson, Christine McKay, Michael Smith, Max Goldstein, Patience Cohn, Debon Campbell, Joao Brandao, Darren Badore, John Michael Perez, Marc Fermanian, Sheldon Riles

12 - 0 Passed

4. Approval of Agenda

Motion made by Patience Cohn, **seconded by** John Michael Perez to Approve as Amended at the request of MPO Staff, removing Action Item 1 and modifying Action Item 2 to remove C.2

Electronic Vote: AYE: Ken Reinhardt, Wallis Peterson, Christine McKay, Michael Smith, Max Goldstein, Patience Cohn, Debon Campbell, Joao Brandao, Darren Badore, John Michael Perez, Marc Fermanian, Sheldon Riles

12 - 0 Passed

5. Public Comments
None.

ACTION ITEMS

1. **MOTION TO RECOMMEND BROWARD MPO APPROVE an Amendment to the Fiscal Year (FY) 2026 List of Priority Projects (LOPP): FM# 457374-1 PEDESTRIAN CONNECTIVITY AT FEC CROSSINGS**

This item was removed from the agenda.

2. **MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):**
A. Florida Department of Transportation (FDOT) - Roll Forward Report with Staff Recommendation
B. Remove Three Projects from the FY 2026 TIP

1. FM# 4496061 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT

- (CONSTRUCTION)
2. FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)
 3. FM# 4515741 FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS

C. Add Two Projects to the FY 2026 TIP

1. FM# 4515763 TSMA REPLACEMENT PROJECT BROWARD COUNTY
2. FM# 4573741 SW 2ND STREET, SW 22ND STREET, NW 1ST STREET @ FEC

Dr. Jihong Chen of MPO Staff presented the item. There was no discussion on the item by the committee members that were present. No members of the public spoke.

Motion made by Darren Badore, **seconded by** Max Goldstein to Approve

Electronic Vote: AYE: Gregory Gayle, Ken Reinhardt, Wallis Peterson, Christine McKay, Michael Smith, Max Goldstein, Debon Campbell, Patience Cohn, Joao Brandao, Darren Badore, Phil Busey, Marc Fermanian, John Michael Perez, Sheldon Riles

14 - 0 Passed

NON-ACTION ITEMS

1. **2050 Metropolitan Transportation Plan (MTP) Amendment Requests**
 - A. FDOT Strategic Intermodal System (SIS)**
 - B. Broward Safety Action Plan (BSAP)**
 - C. Broward County Transit (BCT)**

Paul Flavien of MPO Staff introduced this item. Committee members discussed the item. No members of the public spoke.

2. **Connected Communities Vision Kit**

Paul Calvaresi of MPO Staff presented this item. Committee members discussed the item. No members of the public spoke.

3. **Safe Streets 4 Broward - Safety Dashboard**

Fazal Qureshi of MPO Staff presented this item. Committee members discussed the item. No members of the public spoke.

4. **Report from Partner Agency - Florida Department of Transportation - SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd.**

Leslie Wetherell of FDOT Staff presented this item. Committee members discussed the item. No members of the public spoke.

COMMITTEE REPORTS - no discussion

1. **Broward Metropolitan Planning Organization Actions of the July 10, 2025 Meeting**
2. **Citizens' Advisory Committee (CAC) Actions of the June 25, 2025 Meeting**

ADMINISTRATIVE ITEMS

1. Member Comments
Committee Members discussed the SFRTA SoFloGo App and TriRail funding.
2. **2025 Participation Record**
3. MPO Acronyms: <https://browardmpo.org/data/acronyms>
4. **2050 Strategic Intermodal System (SIS) Multimodal Unfunded Needs Plan**
5. **Projects Transitioning to the Florida Department of Transportation's Local Agency Program**
6. **Safe Routes to School - Grant Application Workshop - September 4, 2025**
7. SAVE THE DATE - [Safe Roads Summit - February 25-26, 2026](#)

Motion made by Joao Brandao, **seconded by** Marc Fermanian to adjourn

Electronic Vote: AYE: Gregory Gayle, Ken Reinhardt, Wallis Peterson, Christine McKay, Michael Smith, Max Goldstein, Debon Campbell, Patience Cohn, Joao Brandao, Darren Badore, Phil Busey, Marc Fermanian, John Michael Perez, Sheldon Riles

14 - 0 Passed

The meeting was adjourned at 7:48 p.m.

NEXT MEETING: OCTOBER 22, 2025

For complaints, questions, concerns or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.



Action Items 1.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

REQUESTED ACTION:

MOTION TO APPROVE the 2026 Citizens' Advisory Committee (CAC) Meetings Schedule

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will set the CAC meeting dates for the following year (2026) and allow MPO staff to arrange for the public notification of meetings and to set due dates for materials to be included in CAC agenda items.

SUMMARY EXPLANATION/BACKGROUND:

The Attachment is the proposed 2026 CAC meetings schedule for review.

The proposed dates represent CAC meetings as being held on the fourth Wednesday of the month at 6:00 p.m. with the exception of the month of February, changing the date from the fourth Wednesday to the first Wednesday of the next month due to the Safe Roads Summit, and the month of November, changing the date from the fourth Wednesday to the first Wednesday of the next month due to the Thanksgiving holiday.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Rebecca Schultz at (954) 876-0047 or schultzr@browardmpo.org.

Attachments

Citizens' Advisory Committee (CAC) Proposed 2026 Meeting Dates



CITIZENS' ADVISORY COMMITTEE (CAC)

PROPOSED 2026 MEETING DATES

Wednesday, January 28, 2026

Wednesday, ~~February 25~~ March 4, 2026

Wednesday, March 25, 2026

Wednesday, April 22, 2026

Wednesday, May 27, 2026

Wednesday, June 24, 2026

No Meeting in July

Wednesday, August 26, 2026

Wednesday, September 23, 2026

Wednesday, October 28, 2026

Wednesday, ~~November 25~~ December 2, 2026

No Meeting in late December

Meetings will be held at 6:00 p.m. in the MPO Board Room unless otherwise specified.



Action Items 2.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE Targets for the Federally Mandated Performance Measure Areas

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will set targets for the Federally mandated performance measure (PM) areas for PM1 Safety, Transit Asset Management (TAM), and Transit Safety (Public Transportation Agency Safety Plan [PTASP]), in accordance with Federal requirements.

SUMMARY EXPLANATION/BACKGROUND:

Congress, through two Federal transportation bills (the Moving Ahead for Progress in the 21st Century Act and Fixing America's Surface Transportation Act), requires the United States Department of Transportation (USDOT) to establish national performance measure areas for States, MPOs, and transit agencies. In response, USDOT, in consultation with States and MPOs, established performance measure (PM) areas that include PM1 Safety, PM2 Bridge & Pavement Conditions, PM3 System Performance, Transit Asset Management (TAM) and Transit Safety (Public Transportation Agency Safety Plan [PTASP]). USDOT also requires States, transit providers, and MPOs to set targets for specific performance measure areas and to report periodically on their progress in meeting those targets.

Federal law requires that **States and MPOs** set targets for the following performance areas: PM1 Safety, PM2 Bridge & Pavement Conditions and PM3 System Performance. Federal law also mandates that **MPOs and transit providers** set targets for TAM and Transit Safety (PTASP). **PM1 Safety, TAM and Transit Safety (PTASP)** targets are required to be set on a **yearly** basis, whereas PM2 Bridge & Pavement Conditions and PM3 System Performance targets are required to be set **every four years but can be adjusted midterm, as necessary**.

MPO staff is proposing **annual** targets for PM1 Safety, TAM, and Transit Safety (PTASP) that are consistent with and closely coordinated with those adopted by the Florida Department of Transportation and the transit providers (Broward County Transit and the South Florida Regional Transportation Authority). For the proposed targets, please see the Attachment.

MPO staff will be available at the meeting to address any questions or comments.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the proposed targets for the Federally mandated performance measure areas of PM1 Safety, Transit Asset Management (TAM), and Transit Safety (PTASP).

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Flavien at (954) 876-0045 or flavienp@browardmpo.org.

Attachments

Performance Measures Targets - PowerPoint Presentation

Performance Measures Targets



TAC/CAC: October 22, 2025

Board: October 30, 2025

Performance Measures

Enacted:

- **MAP-21 (2012)**
 - Moving Ahead for Progress in the 21st Century Act
- **FAST Act (2015)**
 - Fixing America's Surface Transportation Act

Why Performance Measures?

- Ensure Federal-aid Highway Program delivers an **efficient investment** of Federal transportation funds
- Refocus on **national transportation goals**
- **Increase the accountability and transparency** of the Federal-aid Highway Program
- **Improve decision-making** through performance-based planning and programming

What Are We Required to Measure?

PM1 Safety*

PM2 Bridge & Pavement Conditions

PM3 System Performance

Transit Asset Management (TAM)*

Transit Safety (PTASP)*

PM1 Safety Targets

Performance Measure	Current Targets FY25	Current Data 5-Year Avg (2020-2024)	Proposed Targets FY26
Number of Fatalities	0	253.0	0
Number of Serious Injuries	0	1165.6	0
Fatality Rate per 100M VMT	0	1.540	0
Serious Injury Rate per 100M VMT	0	7.024	0
Total Number of non-motorized fatalities and non-motorized serious injuries	0	291.0	0

Transit Asset Management (TAM) Targets

Performance Measure	Asset Class/Type	Useful Life Benchmark (ULB)	Current Targets FY25	Current Data	Proposed Targets FY26
Rolling Stock — Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%	0%	0%
	Paratransit Mini Van (MV)	8 years	0%	0%	0%
	40 Foot Bus (BU)	14 years	0%	0%	0%
	60 Foot Articulated Bus (AB)	14 years	0%	0%	0%
	45 Foot Bus (BR)	14 years	0%	0%	0%
	Commuter Rail Locomotive (RL)	39 years	30%	25%	29%
	Commuter Rail Passenger Coach (RP)	39 years	30%	25%	29%
	Commuter Rail self-propelled passenger car (RS)	39 years	30%	25%	29%
Equipment — Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles	8 years	50%	16.2%	25%
	Other rubber tire vehicles	14 years	0%	23.5%	0%
Facilities — Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	Condition Rating 3.0	5%	0%	0%
Infrastructure — Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	4%	0.2%	3%

Transit Safety Targets

Performance Measure	Mode	Current Targets FY25	Proposed Targets FY26
Fatalities	Fixed Route Bus	0	0
	Community Bus	0	0
	Paratransit	0	0
Fatality rate-Fatalities Rate/ 100,000 Rev Miles	Fixed Route Bus	0	0
	Community Bus	0	0
	Paratransit	0	0
Major Injuries	Fixed Route Bus	71	108
	Community Bus	9	0
	Paratransit	13	36
Major Injury Rate-Injuries Rate/ 100,000 Rev Miles	Fixed Route Bus	.876	.914
	Community Bus	.568	.000
	Paratransit	.148	.137
Safety Events	Fixed Route Bus	69	99
	Community Bus	12	2
	Paratransit	21	10
Safety Event Rate-Safety Events Rate/100,000 Rev Miles	Fixed Route Bus	.851	.856
	Community Bus	.946	.000
	Paratransit	.222	.166
System Reliability-Mean Distance Between Failures (MDBF)	Fixed Route Bus	4,200	4,000
	Community Bus	3,420	5,500
	Paratransit	82,000	81,458

Questions/Contact

Paul Flavien

Data Manager

flavienp@browardmpo.org



Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2027 - 2031

WHAT THIS ACTION ACCOMPLISHES:

Approval of this action will enable FDOT to proceed with the programming and funding of the projects contained within the Work Program for the State FY 2027 - 2031. Additionally, the projects in the Work Program will be used in the development of the MPO's next Transportation Improvement Program (TIP) for FY 2027 - 2031.

SUMMARY EXPLANATION/BACKGROUND:

The MPO is required to develop and approve a TIP annually, which is a core product of the MPO and reflects the funding priorities of the MPO. This is a three-step process:

- Step 1 - MPO Board takes action on its **List of Priority Projects (LOPP)** - typically June of each year.
- Step 2 - MPO Board takes action on **FDOT's Draft Tentative Work Program** - typically in the fall of each year.
- Step 3 - MPO Board takes action on its **TIP** - typically July of each year.

The FDOT Draft Tentative Work Program reflects projects to be approved by the MPO for the next TIP cycle. These projects will be reflected in the new FY 2027 - 2031 TIP to be produced by the Broward MPO in the spring of 2026. The Draft Tentative Work Program considers the funding of MPO priority projects listed in the FY 2026 LOPP approved by the Technical Advisory Committee and Citizens' Advisory Committee at their May 28, 2025 meetings and by the MPO Board at their July 10, 2025 meeting.

The FDOT Draft Tentative Work Program FY 2027 - 2031 Public Hearing Report (Broward County and Districtwide) is published for review at <https://www.browardmpo.org/core-products/transportation-improvement-program-tip>. Please scroll down to the "FDOT Tentative Work Program FY 2027-2031" section to view the documents.

FDOT District 4 will hold a public hearing on Thursday, October 23, 2025. For details and updates, please visit the official website:

<https://www.fdot.gov/topics/fdot-work-program/district-4-wp-public-hearings>.

At the upcoming meeting, FDOT District Four staff will present an overview of the Draft Tentative Work Program and FDOT and MPO staff will be available to address any questions or comments. For the PowerPoint presentation, please see the Attachment.

MPO STAFF RECOMMENDATION(S):

MPO staff are currently reviewing the Draft Tentative Work Program materials. As a result, staff is not able to provide a recommendation at this time but will present any recommendations at the upcoming meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

FDOT District Four Draft Tentative Work Program - PowerPoint Presentation

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2027 - 2031

WHAT THIS ACTION ACCOMPLISHES:

Approval of the FTE Draft Tentative Work Program demonstrates communication and coordination between the MPO, its advisory committees, and FTE in the programming and implementation of Turnpike infrastructure improvements. Additionally, the projects in the Work Program for the State FY 2027 - 2031 will be used in the development of the MPO's next Transportation Improvement Program (TIP) for FY 2027 - 2031.

SUMMARY EXPLANATION/BACKGROUND:

The MPO is required to develop and approve a TIP annually, which is a core product of the MPO and reflects the funding priorities of the MPO. This is a three-step process:

- Step 1 - MPO Board takes action on its **List of Priority Projects (LOPP)** - typically June of each year.
- Step 2 - MPO Board takes action on **FDOT's Draft Tentative Work Program** - typically in the fall of each year.
- Step 3 - MPO Board takes action on its **TIP** - typically July of each year.

The FTE Draft Tentative Work Program reflects projects to be approved by the MPO for the next TIP cycle. These projects will be reflected in the new FY 2027 - 2031 TIP to be produced by the MPO in the spring of 2026. The Draft Tentative Work Program considers the funding of MPO priority projects listed in the adopted FY 2026 LOPP approved by the Technical Advisory Committee and Citizens' Advisory Committee at their May 28, 2025 meetings and by the MPO Board at their July 10, 2025 meeting.

The FTE Tentative Work Program will be available for public review at:

<https://www.browardmpo.org/core-products/transportation-improvement-program-tip> once it is published. Please click on the Draft Florida's Turnpike Enterprise Summary of Projects located under the "FDOT Tentative Work Program FY 2027-2031" section to view the document.

At the upcoming meeting, FTE staff will present an overview of the Draft Tentative Work Program and address any questions or comments. For the PowerPoint presentation, please see the Attachment.

MPO STAFF RECOMMENDATION(S):

MPO staff are currently reviewing the Draft Tentative Work Program materials. As a result, staff is not able to provide a recommendation at this time but will present any recommendations at the upcoming meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0042 or chenj@browardmpo.org.

Attachments

Tentative Five-Year Work Program FY 2027 - FY 2031 - PowerPoint Presentation

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

REQUESTED ACTION:

MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):

A. Amend three projects:

1. FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY
2. FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION
3. FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

B. Remove one project:

1. FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING

WHAT THIS ACTION ACCOMPLISHES:

Approval of the proposed TIP Amendments will amend three projects and remove one project from the FY 2026–2030 TIP. No other projects in the TIP will be affected by the proposed Amendments.

SUMMARY EXPLANATION/BACKGROUND:

The Florida Department of Transportation (FDOT) is requesting approval to amend three projects and remove one existing project from the FY 2026–2030 TIP. Details of the proposed changes are outlined below.

A. Proposed amendments:

1. **FM# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY** — The Amendment proposes reducing the project length from 15.7 miles to 3.811 miles, following a refinement of project limits at intersections during the design phase. This reduction exceeds the allowable adjustment threshold of 20% or 0.5 miles, thereby requiring a formal TIP amendment. Additionally, the construction phase funding is proposed to increase from \$1,689,163 to \$3,250,194.
2. **FM# 4549751 SW 7TH AVENUE BRIDGE REHABILITATION** — This Amendment proposes reallocating \$500,000 in FY 2024 Congressional Discretionary (CD24) funds—originally designated for preliminary engineering design—to support construction engineering and inspection services.
3. **FM# 4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS** — The proposed Amendment corrects a measurement error in the project length, revising it from 1.161 miles to 1.787 miles. It also updates the construction phase

schedule, shifting funding from FY 2026 to FY 2027.

B. Proposed removal:

1. **FM# 4549741 SAMPLE ROAD BRIDGE REPLACEMENT PLANNING** — This Amendment is required because a project has been deleted from the FDOT Work Program at the City of the Lighthouse Point's request and needs to be reflected in the TIP.

For further details, please refer to the Attachment or visit

<https://browardmpo.org/core-products/transportation-improvement-program-tip>.

No other projects in the TIP will be affected by the proposed Amendments.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the proposed TIP Amendments. No other projects in the TIP will be affected by the proposed Amendments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

TIP Amendment Request FY 2025/26 - 2029/30 - FDOT Request Letters

Funding Code Legend

Fund Code	Fund Code Description
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
CD24	CONGRESS GF EARMARKS HIP 2024
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DPTO	STATE - PUBLIC TRANSPORTATION OFFICE
DSBG	I-75 ML TOLL CAP IMPROVEMENT
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
LF	LOCAL FUND

DRAFT

Phase Legend

PHASE ABBREVIATION	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
PDE	PROJECT DEVELOPMENT AND ENVIRONMENT
PE	PRELIMINARY ENGINEERING

DRAFT



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

August 28, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30
FM# 451576-2: TSMA Replacement Project Broward County**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because the project scope has been significantly changed and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.


The TIP amendment is as follows:

EXISTING	FM#	Project Title		Type of Work		Project Length
	451576-2	TSMA REPLACEMENT PROJECT BROWARD COUNTY		TRAFFIC SIGNALS		15.7 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	DDR	\$240,782	0	0	0
	CST	DIH	\$72,482			
	CST	ACPR	\$1,375,899			
	TOTAL		<u>\$1,689,163</u>	0	0	0

PROPOSED	FM#	Project Title		Type of Work		Project Length	
	451576-2	TSMa REPLACEMENT PROJECT BROWARD COUNTY		TRAFFIC SIGNALS		3.811 MI	
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	
	CST	ACPR	\$1,375,899	0	0	0	
	CST	ACSA	\$1,393,619	0	0	0	
	CST	DDR	\$408,194				
	CST	DIH	\$72,482				
	TOTAL		\$3,250,194	0	0	0	
	<p>Justification for changes: The project length has been reduced from 15.7 miles to 3.811 miles as a result of refining the project limits at intersections during the design process. This change surpasses the allowable adjustment of 20 % and 1/2 miles and thus necessitates a TIP/STIP amendment. Additionally, the construction phase funding has been revised since the TIP/STIP snapshot was issued, and this update is included in the current request.</p>						

If you have any questions or need additional information, please contact me at (954) 777-4365.

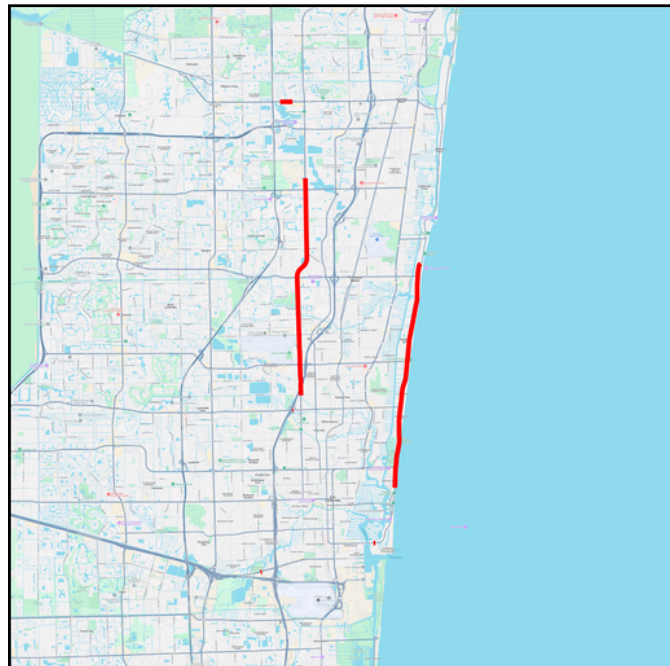
Sincerely,

DocuSigned by:

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Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO

4515762 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Type of Work:

TRAFFIC SIGNALS

Length:

15.7

Lead Agency:

MANAGED BY FDOT

MTP ID/Pg.:

PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	DDR	240,782	0	0	0	0	240,782
CST	DIH	72,482	0	0	0	0	72,482
CST	ACPR	1,375,899	0	0	0	0	1,375,899
Total		1,689,163	0	0	0	0	1,689,163

Prior Cost <2026: 749,655

Future Cost >2030: 0

Total Project Cost: 2,438,818

Project Description:

4515762 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS

Type of Work: TRAFFIC SIGNALS **Length:** 3.811
Lead Agency: MANAGED BY FDOT **MTP ID/Pg.:** PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	ACSA	1,393,619	0	0	0	0	1,393,619
CST	DDR	408,194	0	0	0	0	408,194
CST	DIH	72,482	0	0	0	0	72,482
CST	ACPR	1,375,899	0	0	0	0	1,375,899
Total		3,250,194	0	0	0	0	3,250,194

Prior Cost <2026: 749,655

Future Cost >2030: 0

Total Project Cost: 3,999,849

Project Description:



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 25, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30 (Revised)
FM# 454975-1: SW 7th Avenue Bridge Rehabilitation**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

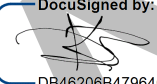
The TIP amendments are as follows:

EXISTING	FM#	Project Title		Type of Work			Project Length
	454975-1	SW 7TH AVENUE BRIDGE REHABILITATION		BRIDGE-REPAIR/REHABILITATION			0.06 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029	
	PE	CD24	\$500,000	0	0	0	
	TOTAL		\$500,000	0	0	0	

PROPOSED	FM#	Project Title		Type of Work		Project Length
	454975-1	SW 7TH AVENUE BRIDGE REHABILITATION		BRIDGE-REPAIR/REHABILITATION		0.06 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	CD24	\$500,000	0	0	0
	TOTAL		\$500,000	0	0	0
	Lead Agency:		Broward County			
	Justification for changes: Funding originally allocated for design efforts under preliminary engineering are being moved to the construction phase for CEI services per City coordination. This project is part of the Local Agency Program.					

If you have any questions or need additional information, please contact me at (954) 777-4365.

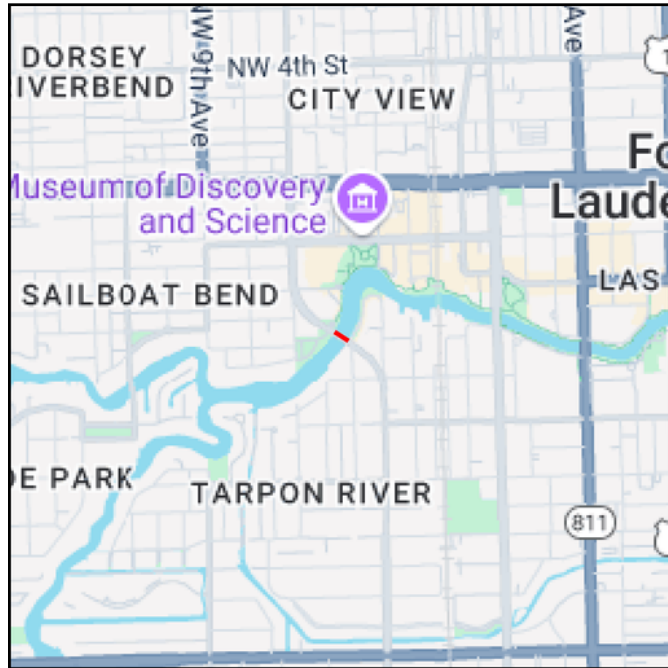
Sincerely,

DocuSigned by:

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Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO

4549751 - SW 7TH AVENUE BRIDGE REHABILITATION

Non-SIS

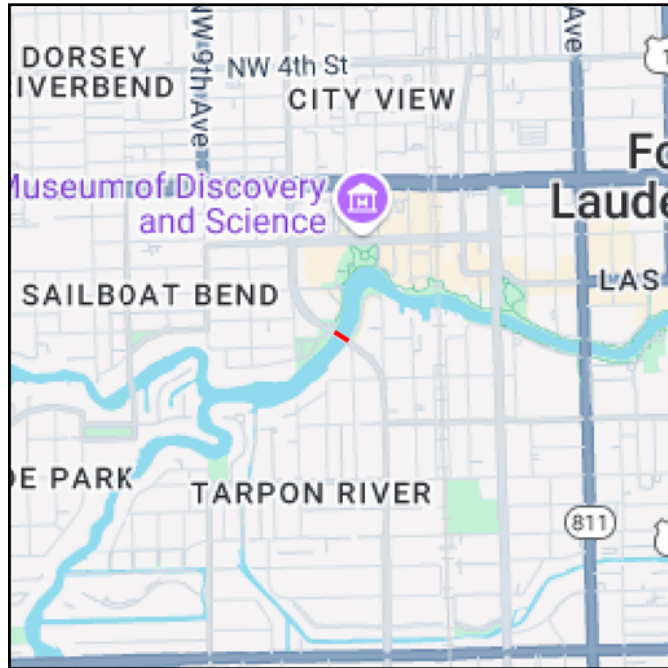


Type of Work:	BRIDGE-REPAIR/REHABILITATION		Length:	0.06			
Lead Agency:	Responsible Agency Not Available		MTP ID/Pg.:	PG268			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
PE	CD24	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Cost <2026: 0
Future Cost >2030: 0
Total Project Cost: 500,000
Project Description:

4549751 - SW 7TH AVENUE BRIDGE REHABILITATION

Non-SIS



Type of Work:	BRIDGE-REPAIR/REHABILITATION		Length:	0.06			
Lead Agency:	Responsible Agency Not Available		MTP ID/Pg.:	PG268			
Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	CD24	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Cost <2026: 0
 Future Cost >2030: 0
 Total Project Cost: 500,000
 Project Description:



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

October 1, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30
FM# 443978-1: SHADY BANKS AND TARPON RIVER NEIGHBORHOOD
VARIOUS LOCATIONS**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

The project limits are being updated to properly reflect the total project length for the two neighborhoods already included in the project scope. This clarification requires an amendment because adjustment exceeds 20% and ½ miles and is therefore considered a significant change in the project scope and needs to be reflected in the TIP.

This project is consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

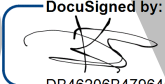
EXISTING	FM#	Project Title		Type of Work		Project Length
	443978-1	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS		BIKE LANE/SIDEWALK		1.161 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	TALT	\$1,831,993	0	0	0
	CST	TALU	\$183,131			

	TOTAL	<u>\$2,015,124</u>	0	0	0
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PROPOSED	FM#	Project Title		Type of Work		Project Length
	443978-1	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS		BIKE LANE/SIDEWALK		1.787 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	CST	TALT		\$1,831,993	0	0
	CST	TALU		\$183,131	0	0
	TOTAL			<u>\$2,015,124</u>	0	0
	<p>Justification for changes: The existing project length erroneously only included the Shady Banks neighborhood project limits. Therefore, the new project limits have been adjusted to include the Tarpon River Neighborhood to match the project scope. This resulted in a project limit increase from 1.161 miles to 1.787 miles as a result and surpasses the allowable adjustment of 20% and 1/2 miles and thus necessitates a TIP/STIP amendment. Additionally, the construction phase schedule has been adjusted since the TIP/STIP snapshot was issued with funds moving from FY26 to FY27 and therefore this update is included in the current request.</p>					

If you have any questions or need additional information, please contact me at (954) 777-4365.

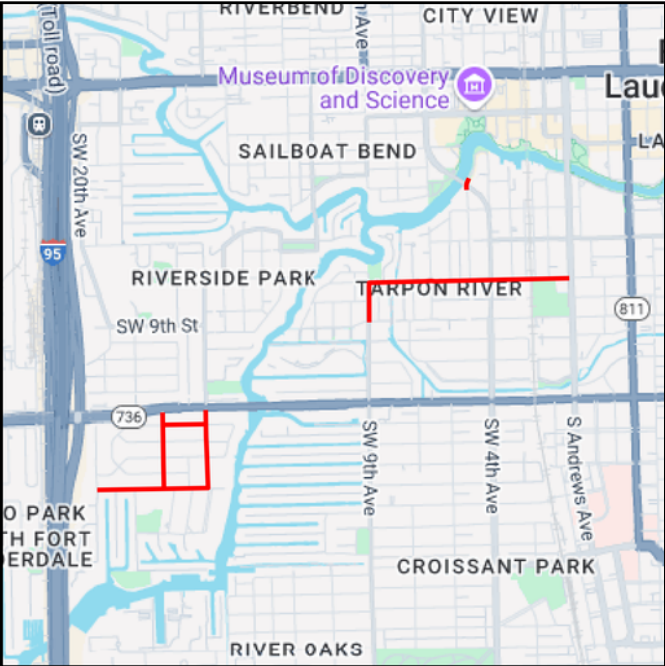
Sincerely,

DocuSigned by:

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Kelly Budhu
 MPO Liaison
 FDOT – District 4 PLEMO

4439781 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Non-SIS



Type of Work: BIKE LANE/SIDEWALK **Length:** 1.161
Lead Agency: MANAGED BY CITY OF FORT LAUDERDALE **MTP ID/Pg.:** TI353

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	TALT	1,831,993	0	0	0	0	1,831,993
CST	TALU	183,131	0	0	0	0	183,131
Total		2,015,124	0	0	0	0	2,015,124

Prior Cost <2026: 721,469

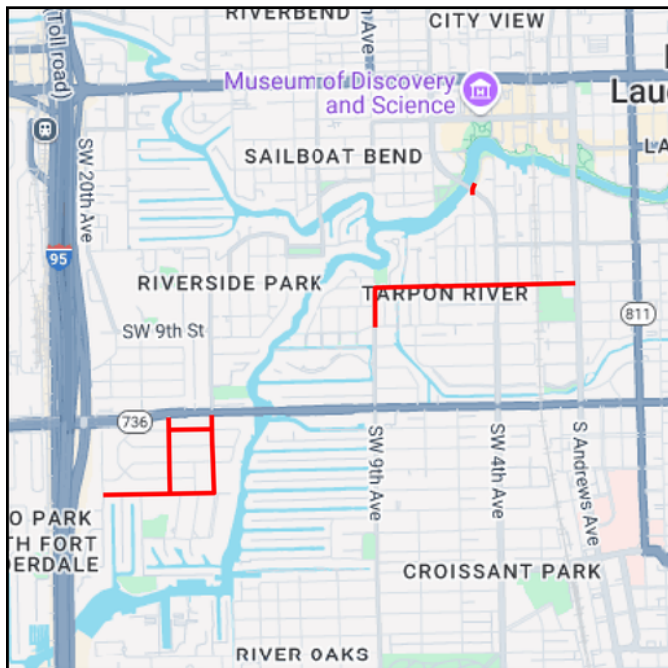
Future Cost >2030: 0

Total Project Cost: 2,736,593

Project Description: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

4439781 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Non-SIS



Type of Work: BIKE LANE/SIDEWALK **Length:** 1.787
Lead Agency: MANAGED BY CITY OF FORT LAUDERDALE **MTP ID/Pg.:** TI353

Phase	Fund Source	2026	2027	2028	2029	2030	Total
CST	TALT	0	1,831,993	0	0	0	1,831,993
CST	TALU	0	183,131	0	0	0	183,131
Total		0	2,015,124	0	0	0	2,015,124

Prior Cost <2026: 721,469
Future Cost >2030: 0
Total Project Cost: 2,736,593

Project Description: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 25, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26– 2029/30 (Revised 9/3/25)
FM# 454974-1: Sample Road Bridge Replacement Planning**

Dear Mr. Stuart:

Pursuant to *Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions*, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program.

This amendment is required because a project has been deleted from the work program at the managing agencies request and needs to be reflected in the TIP.


These projects are consistent with the goals of the Broward Metropolitan Planning Organization’s Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is to delete the referenced project as indicated below in the FY2026-2030 TIP:

EXISTING	FM#	Project Title		Type of Work		Project Length
	454974-1	SAMPLE ROAD BRIDGE REPLACEMENT PLANNING		BRIDGE REPLACEMENT		0.61 MI
	Phase	Fund	FY 2026	FY 2027	FY 2028	FY 2029
	PE	CD24	\$1,000,000	0	0	0
	TOTAL		\$1,000,000	0	0	0

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4 PLEMO

DRAFT



City of Lighthouse Point, Florida

www.lighthousepoint.com

2200 N.E. 38th Street • Lighthouse Point, FL 33064 • Phone 954-943-6500 • Fax 954-784-3446

April 25, 2025

Mya Williams-Gray
Local Program Administrator
FDOT District 4 Program Management Office
3400 W. Commercial Boulevard
Fort Lauderdale, FL 33309

Dear Ms. Williams-Gray,

On behalf of the City of Lighthouse Point, I would like to thank you for coordinating with the Central Office to obtain clarification regarding the flexibility of the federal earmark. We understand that, as currently written, the federal appropriation is limited to planning-related activities due to the inclusion of the term “planning” in the project description (“FL426 – Sample Road Bridge Replacement Planning”). Accordingly, we recognize that these funds cannot be used for construction or CEI activities under the existing language.

After careful consideration, the City would like to formally notify the Department of its intent to forgo the federal funds and proceed solely with the \$1 million in state General Appropriations Act (GAA) funds to support the design and permitting phase of the project.

We appreciate FDOT’s partnership and, with this notification, respectfully request that the Department consider the matter resolved so the project may proceed with the design phase utilizing the state funds.

Please let us know if any further documentation is needed to finalize this step.

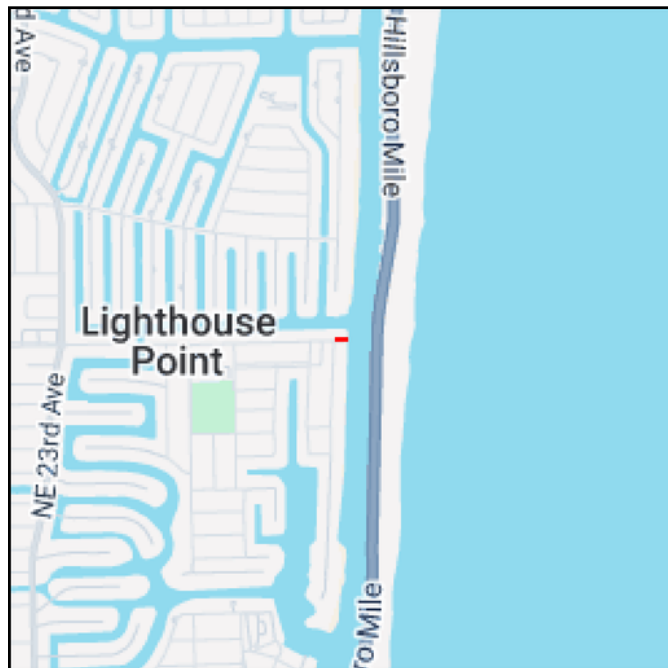
Sincerely,

CITY OF LIGHTHOUSE POINT

Jennifer M. Oh
Executive Services Administrator

4549741 - SAMPLE ROAD BRIDGE REPLACEMENT PLANNING

Non-SIS



Type of Work: BRIDGE REPLACEMENT **Length:** 0.61
Lead Agency: Responsible Agency Not Available **MTP ID/Pg.:** PG268

Phase	Fund Source	2026	2027	2028	2029	2030	Total
PE	CD24	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000

Prior Cost <2026: 0
Future Cost >2030: 0
Total Project Cost: 1,000,000
Project Description:



Non-Action Items 1.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

General Appropriations Act (GAA) Local Transportation Earmark Projects

SUMMARY EXPLANATION/BACKGROUND:

As part of the 2026 Florida General Appropriations Act (GAA), 15 local transportation projects were submitted by Broward County agencies for earmark consideration. Of these, six projects were vetoed and nine are expected to receive funding. The inclusion of these projects has resulted in a \$6,735,990 impact to the Florida Department of Transportation (FDOT) Work Program budget, requiring the deferral of existing programmed projects to accommodate the new earmarks. To provide clarity on the implications and next steps, the MPO staff will present an overview of its planning process, including a summary of the submitted projects, those vetoed, those anticipated for funding, and those anticipated to be deferred. For the MPO's presentation, please see Attachment 1.

Following the presentation, FDOT will detail the funding mechanisms for GAA earmarks, associated time constraints, the consequences of non-delivery, and the broader impacts to the Work Program. For FDOT's presentation, please see Attachment 2. MPO and FDOT staff will be available at the upcoming meeting to address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Christopher Restrepo at (954) 876-0061 or restrepoc@browardmpo.org.

Attachments

1. Earmark Projects - PowerPoint Presentation
 2. Member Projects - PowerPoint Presentation
-

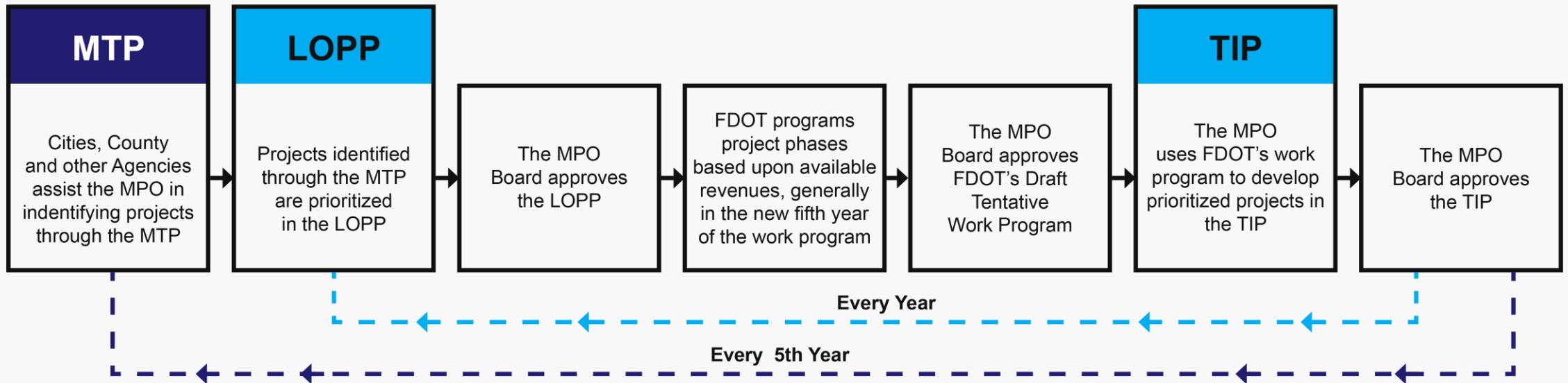


Earmark Projects

TAC/CAC: October 22, 2025

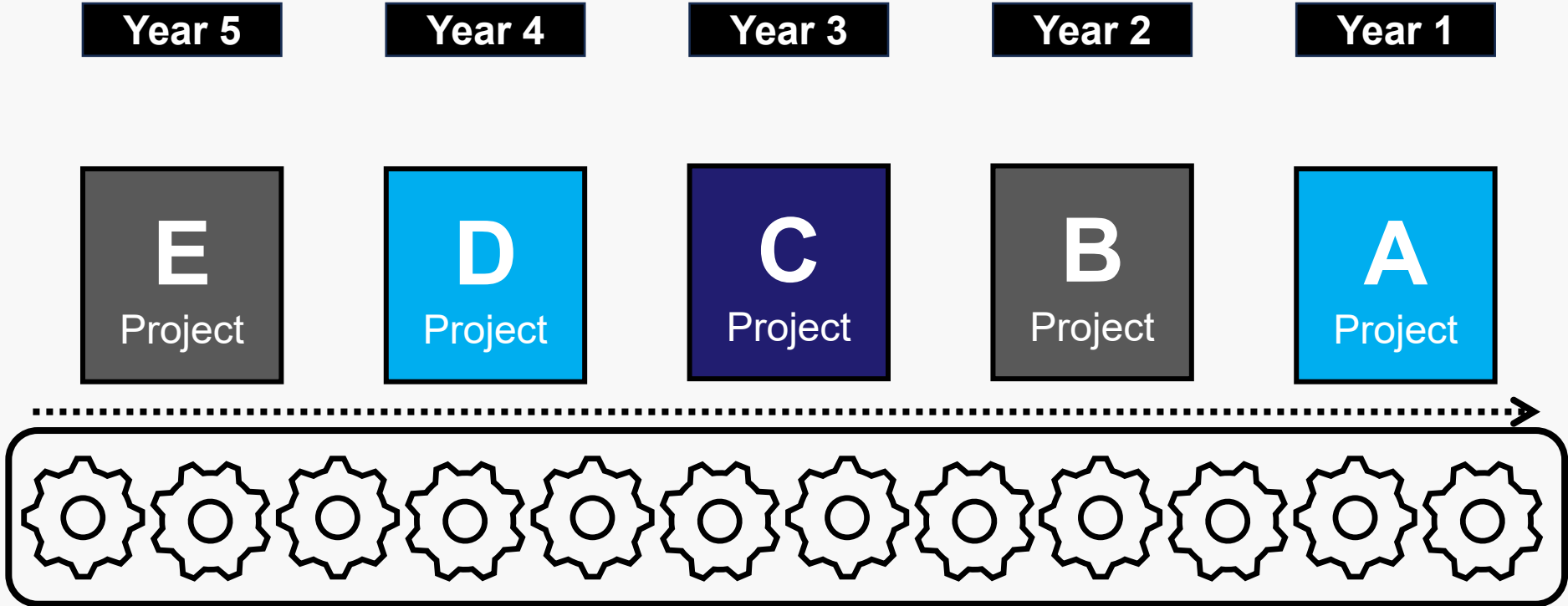
Board: October 30, 2025

MPO Process



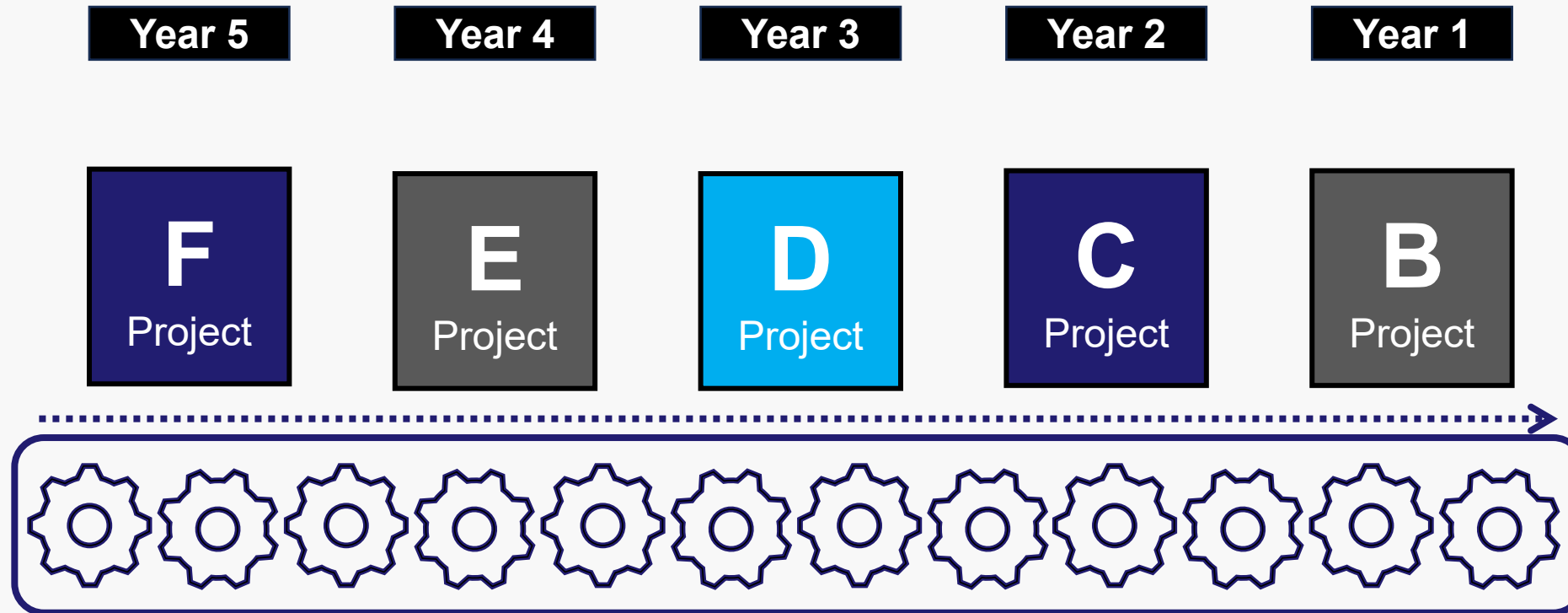
MPO Process

TIP Cycle I



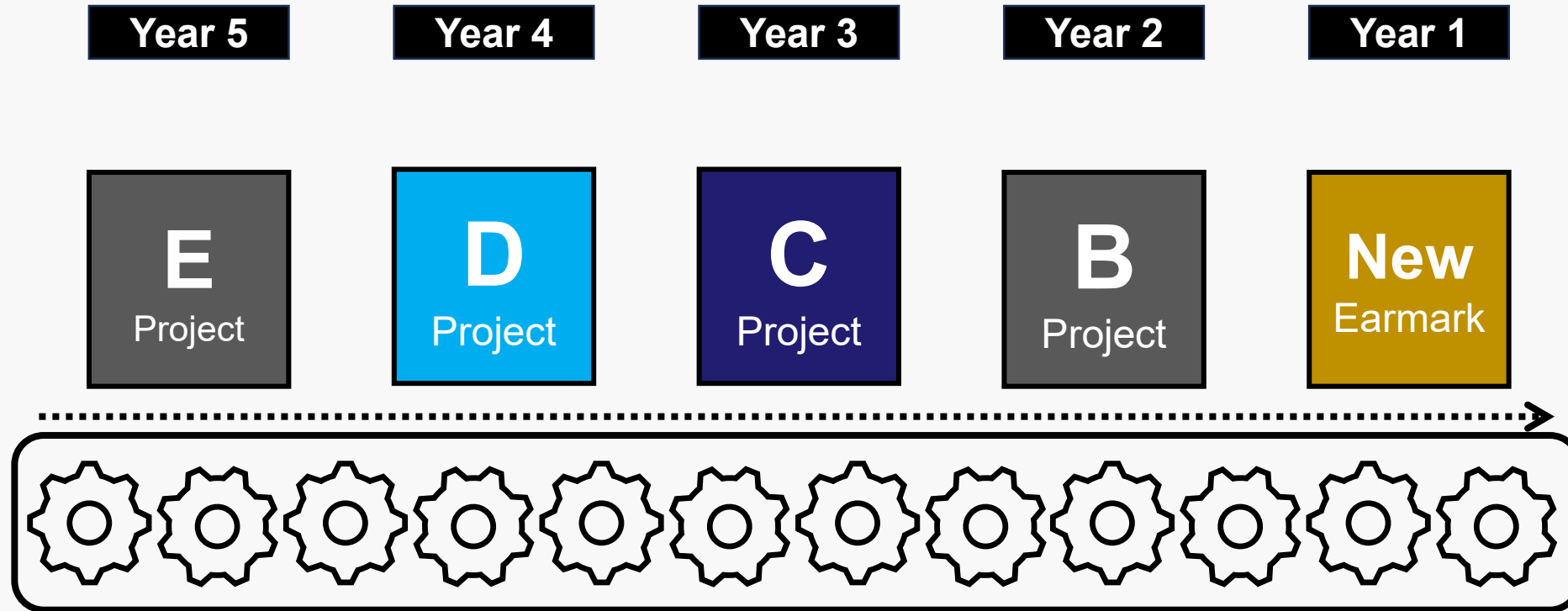
MPO Process

TIP Cycle II



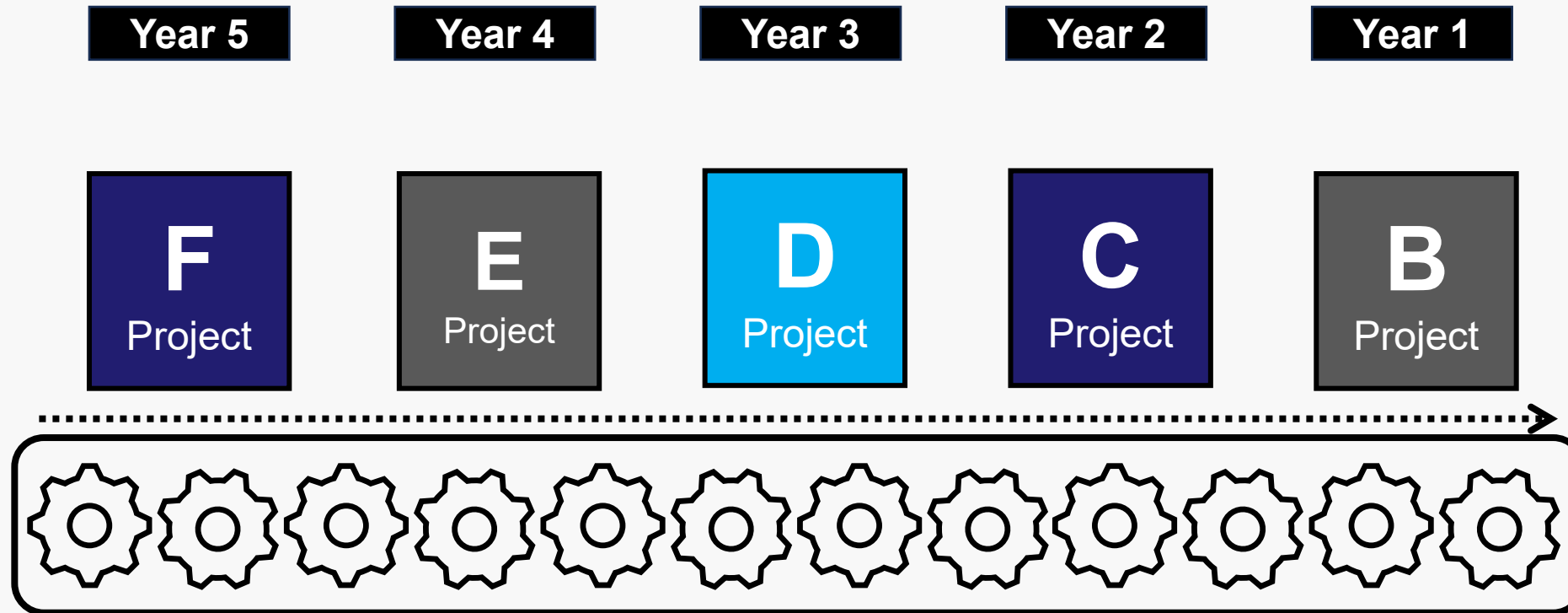
MPO Process

TIP Cycle II



MPO Process

TIP Cycle III



Requested Earmark Projects

Project Name	Funding Request
City of Hollywood Portable Public Safety	280,000
Dixie Highway Safety Corridor- Phase 3	985,000
Dykes Road Turn Lanes	405,990
Fort Lauderdale Galt Mile Street Safety Improvements	500,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades	1,000,000
Fort Lauderdale Roadway Resurfacing Project	750,000
Fort Lauderdale SE 13th Street Bridge Replacement	500,000
Fort Lauderdale Sidewalk Repair Safety Project	750,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project	1,815,000
Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana	750,000
Lighthouse Point NE 28th Street Bridge Replacement Project	530,000
Oakland Park 36th Street Railroad Crossing Safety	250,000
Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2	350,000
Plantation - SW 125th Avenue Improvements	375,000
Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1	800,000
Number of Projects: 15	Total Funding Requested: \$10,40,990

Vetoed Earmark Projects

Project Name	Funding Request
Plantation - SW 125th Avenue Improvements	375,000
Pembroke Park - SW 52nd Avenue Resiliency Roadway Improvements Phase 2	350,000
Fort Lauderdale Sidewalk Repair Safety Project	750,000
Lauderdale-By-The-Sea Complete Street Project Construction - Bougainvilla/Poinciana	750,000
City of Hollywood Portable Public Safety Barriers	280,000
Senator Howard C. Forman Human Services Campus: Road Improvements Phase 1	800,000
Number of Projects: 6	Total Funding Requested: \$3,305,000

Anticipated to be Funded Earmark Projects

Project Name

Funding Request

Dixie Highway Safety Corridor- Phase 3	985,000
Dykes Road Turn Lanes	405,990
Fort Lauderdale Galt Mile Street Safety Improvements	500,000
Fort Lauderdale Las Olas Boulevard Safety Improvements and ADA Upgrades	1,000,000
Fort Lauderdale Roadway Resurfacing Project	750,000
Fort Lauderdale SE 13th Street Bridge Replacement	500,000
Hallandale Beach - NW/SW 8th Avenue Roadway Reconstruction Project	1,815,000
Lighthouse Point NE 28th Street Bridge Replacement Project	530,000
Oakland Park 36th Street Railroad Crossing Safety	250,000

Number of Projects: 9

Total Funding Requested: \$6,735,990

Anticipated Donor Projects

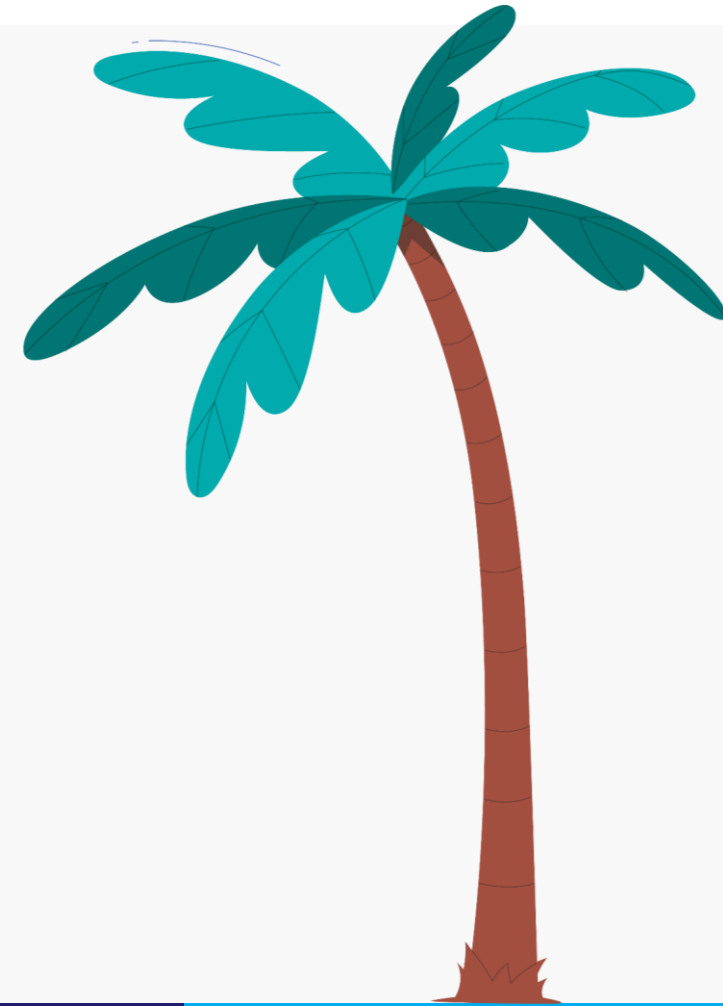
FM#	Description	Work Mix	City	Cost
443978-1	Shady Banks and Tarpon River Neighborhood Various Locations	Bike Lane/Sidewalk	Fort Lauderdale	\$2,015,124
448106-1	NW 21 Ave From NW 26 St to SR-870/Commercial Blvd	Median Modification	Fort Lauderdale, Oakland Park	\$3,268,669

Number of Projects: 2

Total Funding: \$5,283,793

Contact

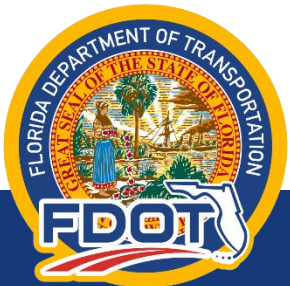
Christopher Restrepo
Regional Planning Manager
restrepoc@browardmpo.org



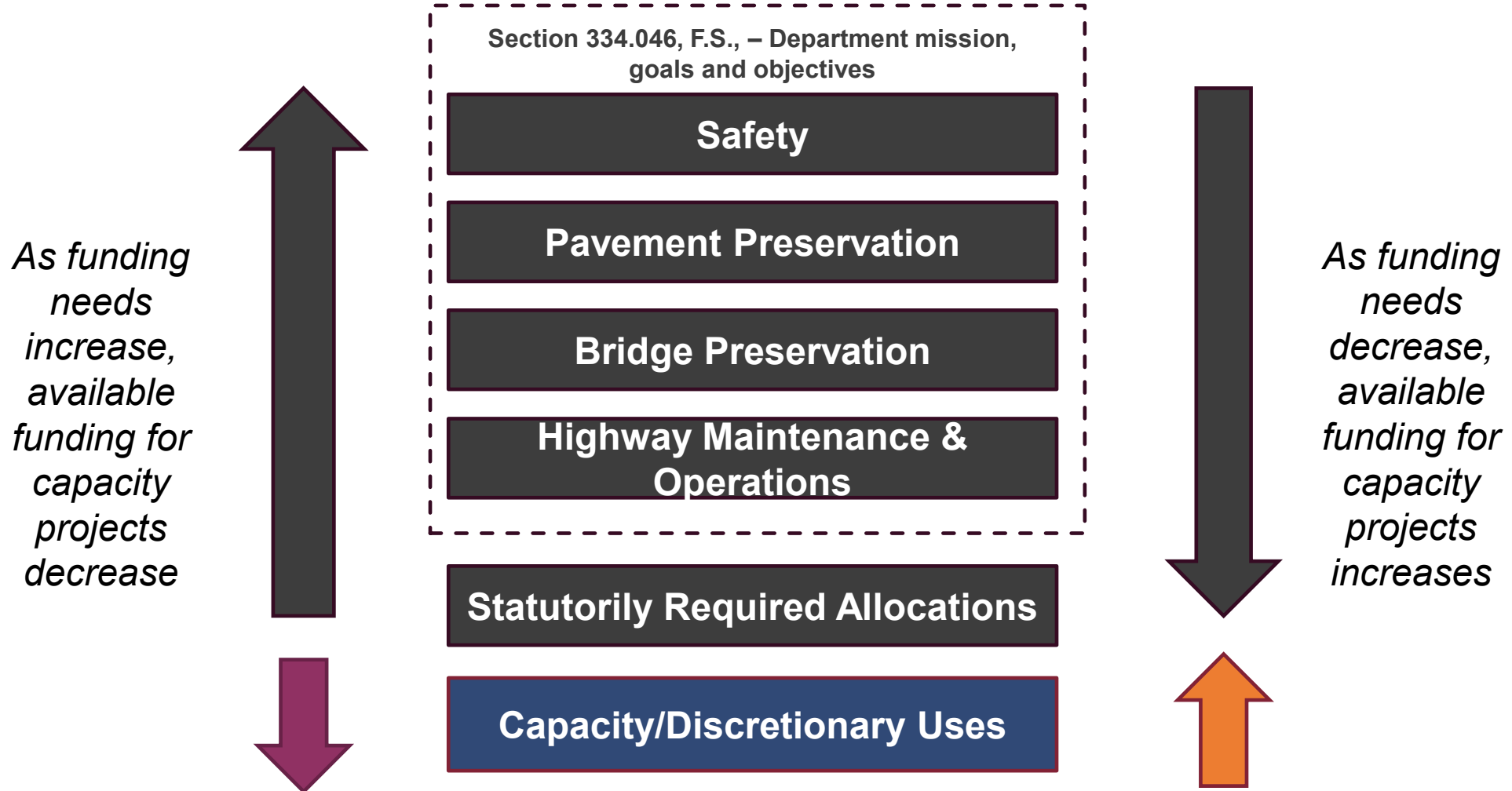
Member Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025



FDOT Funding Allocation Priorities



FDOT Work Program – Member Projects

Approved Legislative Member Projects

- These can be funded from the State Transportation Trust Fund (STTF) or from General Revenue
- On rare occasions, FDOT may receive funding from General Revenue
- If funded from the STTF, the Legislature identify the budget categories to offset for the total member project allocation prior to vetoes
- Funding is found by deferring other projects out of current year. District allocated funding is offset for every dollar that is appropriated for member projects. In other words, we have to shift other projects in the Work Program to make way for the member projects
- Last year, the District’s approach was to identify projects programmed in the same city/county as the submitted projects for potential deferrals. Decisions were coordinated with the respective MPO or TPO.



FDOT Work Program – Member Projects

Time limits for project delivery

- Approved member projects must be programmed in the new fiscal year in which they are approved by the Governor at the end of the Legislative Session
- Project programming is based on the project phase included in the Agency's member project application
- There is usually no time limit on when to complete the project
- Requirements for projects funded with Federal earmarks are different. They typically must be authorized within three federal fiscal years from receiving federal funds



FDOT Work Program – Member Projects

FDOT Work Program impact from a member project

- Earmarks have an overall negative financial impact on the Work Program since they jeopardize previously prioritized projects already funded in the 5-year Work Program through the established MPO process
- Projects should be identified and vetted through the established, collaborative MPO project prioritization process (LOPP) to maintain the stability and flow of identified priority projects within the region

FDOT work program FY 26 impacts

- 9 Member Projects in Broward County were approved by the Governor in July 2025. Total \$6.7M
- This year's District budget impact due to the local member projects was \$10M



Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

Projects Transitioning to the Florida Department of Transportation's (FDOT) Local Agency Program (LAP)

SUMMARY EXPLANATION/BACKGROUND:

The Florida Department of Transportation's (FDOT) Local Agency Program (LAP) allows qualified local agencies to manage and deliver transportation projects that use Federal-aid funds, while ensuring compliance with all applicable State and Federal requirements. Through LAP, FDOT authorizes the local agency to oversee project design, permitting, right-of-way (ROW) acquisition, construction, and contract administration, following established guidelines. FDOT provides oversight, training, and certification to ensure the local agency meets all regulatory, technical, and financial standards. This Program streamlines project delivery by enabling local governments to directly manage Federally funded transportation improvements on facilities they own or maintain, while still benefiting from FDOT's technical support and quality assurance.

FDOT will be transitioning five off-state system projects currently programmed in the Broward MPO's Transportation Improvement Program to the LAP for construction. To ensure a smooth transition, the Broward MPO and FDOT have coordinated a strategy to clearly define roles and responsibilities throughout project development. Under this strategy, FDOT will perform the Project Development and Environment (PD&E) phases, ROW acquisition phases, and Design phases for projects requiring ROW.

The following projects are included in this transition:

- **4369801** – Pembroke Road from Douglas Road (Southwest 89th Avenue) to State Road (SR) 817/University Drive – Requires ROW; FDOT will perform design.
- **4463811** – Southwest 130th Avenue from Southwest 8th Street to SR 84 – FDOT to manage PD&E.
- **4496431** – Southwest 148th Avenue from Bass Creek Road to Miramar Parkway – FDOT to manage PD&E.
- **4533241** – Southeast 2nd Street / Hibiscus Street / Church Street Extension from US 1 to Church Street – Broward MPO to coordinate with Local Agency on an appropriate course of action.
- **4533251** – East Orange Drive from Davie Road to SR 7 – Broward MPO to coordinate with Local Agency on an appropriate course of action.

To provide greater clarity and alignment on upcoming off-system improvements under LAP, the

MPO, FDOT, and Metro Transportation Engineering & Construction Cooperative (MTECC) staff will deliver coordinated presentations. MPO staff will present an overview of the historical transition of off-system projects into the LAP framework and introduce the new projects slated for inclusion. For the MPO PowerPoint presentation, please see Attachment 1. FDOT staff will outline the procedural steps involved in the LAP process, detailing agency responsibilities across each project phase. For the FDOT PowerPoint presentation, please see Attachment 2. MTECC staff will conclude with the support services available to local agencies, including engagement protocols and guidance on initiating collaboration. For the MTECC PowerPoint presentation, please see Attachment 3.

This integrated approach is designed to uphold project programming timelines, enhance technical preparedness, and ensure the successful implementation of off-system initiatives within the LAP structure. MPO, FDOT, and MTECC staff will be available at the upcoming meeting to address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Christopher Restrepo at (954) 876-0061 or restrepoc@browardmpo.org.

Attachments

1. MPO Local Agency Program (LAP) Projects - PowerPoint Presentation
 2. FDOT Local Agency Program (LAP) Projects - PowerPoint Presentation
 3. Metro Transportation Engineering & Construction Cooperative (MTECC) - PowerPoint Presentation
-



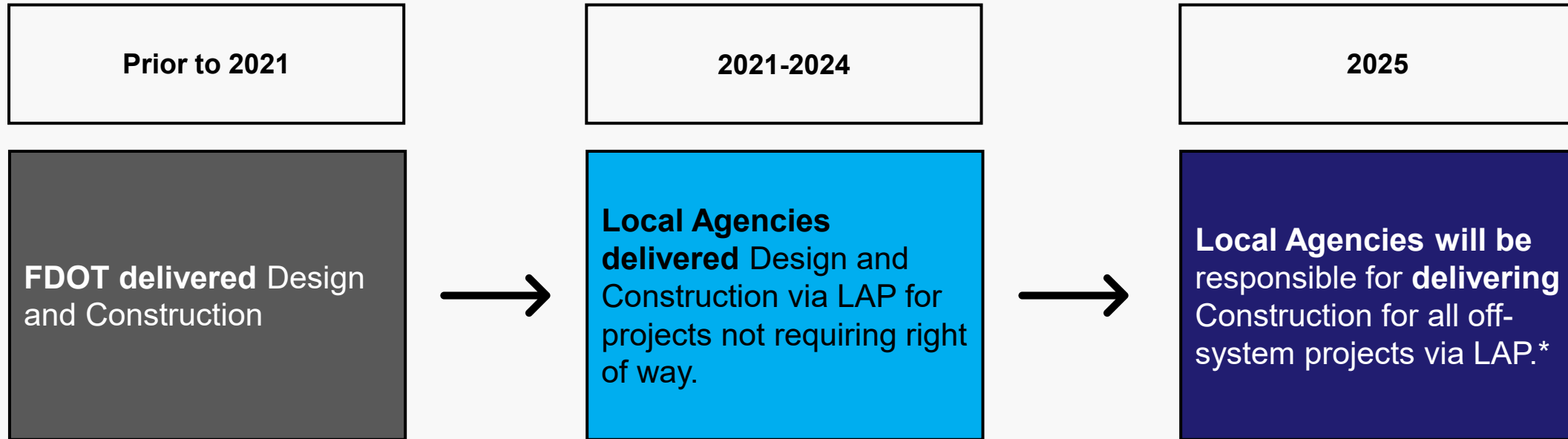
Local Agency Program (LAP) Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025

History

Transitioning off-system projects.



**FDOT will perform the PD&E, ROW, and Design phases for projects requiring ROW.*

Projects Transitioning to LAP

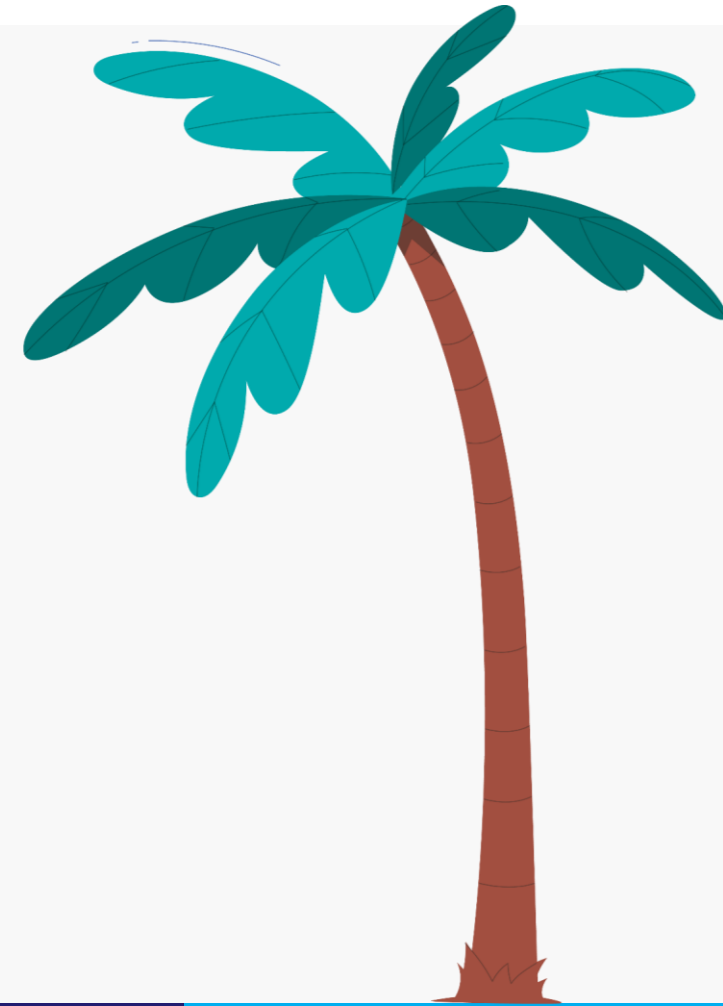
FM#	Project Name	First Year of Funding	Municipality	Suggested Action
4369801	Pembroke Road from Douglas Road (SW 89 Av) to SR-817/University Drive	ROW FY 2026	Pembroke Pines	Requires ROW; FDOT will continue design.
4463811	SW 130th Ave from SW 8th St to SR-84	PDE FY 2026	Davie	FDOT to manage PD&E.
4496431	SW 148th Ave from Bass Creek Rd to Miramar Pkwy	PDE FY 2027	Miramar	FDOT to manage PD&E.
4533241	SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St	PDE FY 2029	Hallandale Beach	MPO to coordinate with Local Agency on an appropriate course of action.
4533251	E Orange Drive from Davie Road to SR-7	PDE FY 2029	Davie	MPO to coordinate with Local Agency on an appropriate course of action.

Where to Find Lead Agency

Phase	Fund Source	2026	2027	2028	2029	2030	Total
FM# 4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM				Length 4.761		*SIS*
Type of Work	ITS COMMUNICATION SYSTEM			MTP ID/Pg: TI406	Lead Agency MANAGED BY FDOT		
<i>FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY B/C RANGE BETWEEN 6.1 AND 7.9 - NPV \$79,300,000 SHSP FOCUS AREA: SFA7 VALUES BASED ON .5 AND 1 MILE BUFFER OF SITE IMPROVEMENTS AND ASSUME A 50% CRASH REDUCTION RATE SEE WP45 SCREEN</i>							
CST	DDR	0	0	1,983,134	0	0	1,983,134
CST	ACSS	0	0	4,666,789	0	0	4,666,789
Total		0	0	6,649,923	0	0	6,649,923
<i>Prior Years Cost</i>		<i>908,570</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,558,493</i>
FM# 4533251	E ORANGE DRIVE FROM DAVIE ROAD TO SR-7				Length 1.762		*Non-SIS*
Type of Work	FEASIBILITY STUDY			MTP ID/Pg: TI378	Lead Agency MANAGED BY FDOT		
<i>MPO PRIORITY #31 INVESTIGATE FEASIBILITY OF CENTER TURN LANE AND LIGHTING IMPROVEMENTS. INVESTIGATE POTENTIAL RIGHT OF WAY IMPACTS.</i>							
PDE	SU	0	0	0	805,000	0	805,000
Total		0	0	0	805,000	0	805,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>805,000</i>
FM# 4554341	GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY				Length 44.373		*SIS*
Type of Work	GUARDRAIL			MTP ID/Pg: PG112	Lead Agency MANAGED BY FDOT		
<i>PROJECT INCLUDES WILDLIFE FENCE INSTALLATION FROM SNAKE RD TO COUNTY LINE.</i>							
CST	DDR	0	2,640,985	0	0	0	2,640,985
CST	DIH	0	43,960	45,368	0	0	89,328
CST	DS	0	82,425	0	0	0	82,425
CST	DSB2	0	3,678,262	0	0	0	3,678,262
PE	DEM	0	700,000	0	0	0	700,000
Total		0	7,145,632	45,368	0	0	7,191,000
<i>Prior Years Cost</i>		<i>105,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,296,000</i>
FM# 4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST				Length 0.866		*Non-SIS*
Type of Work	BIKE PATH/TRAIL			MTP ID/Pg: TI308	Lead Agency MANAGED BY CITY OF MIRAMAR		
<i>2024 MPO CSLIP PRIORITY #2 CYCLE 4; LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING</i>							
CST	LF	0	0	0	141,758	0	141,758
CST	TALT	0	0	0	736,304	0	736,304
PE	SU	309,822	0	0	0	0	309,822
Total		309,822	0	0	878,062	0	1,187,884
<i>Prior Years Cost</i>		<i>2,500</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,190,384</i>

Contact

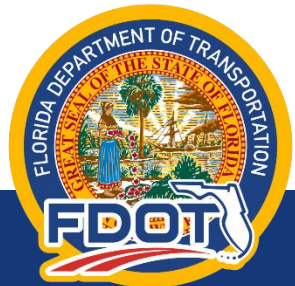
Christopher Restrepo
Regional Planning Manager
restrepoc@browardmpo.org



Local Agency Program (LAP) Projects

TAC/CAC: October 22, 2025

Board: October 30, 2025



New LAP Project Administration Responsibility

■ Why?

- This hybrid approach allows local municipalities to manage the off system MPO priorities/projects more efficiently with local knowledge.

■ How will the process be carried out?

- Feasibility or Project Development & Environment (PD&E) studies will still be administered by FDOT
- If right-of-way acquisition is needed for the project:
 - FDOT will manage design and right-of-way phases
 - Local Agency will manage construction phase via LAP
- If no additional right-of-way is needed for the project:
 - Local agencies will manage design and construction phases via LAP
- Agency to lead all public involvement activities

■ Point Person from FDOT

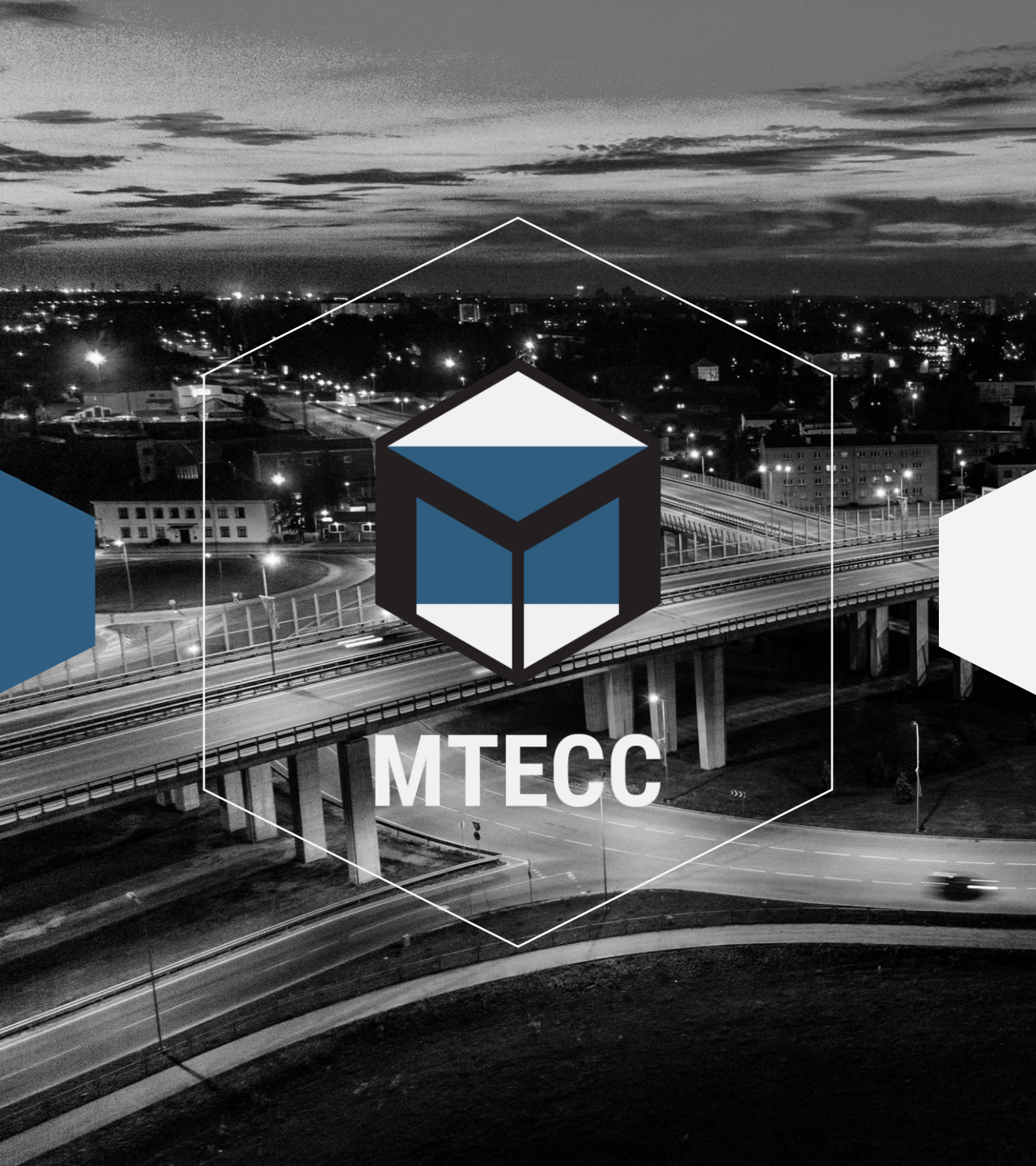
- Progress meetings between FDOT Local Program Coordinators and local agency project managers to keep LAP project on schedule.



Projects Transitioning to LAP

- **FM 436980.1 – Pembroke Road from Douglas Road (Southwest 89th Avenue) to State Road (SR) 817/University Drive –**
 - FDOT will continue to manage the design and right-of-way phases.
 - Broward County/Pembroke Pines/Miramar to let and manage the construction phase
- **FM 446381.1 – Southwest 130th Avenue from Southwest 8th Street to SR 84**
 - FDOT to manage the feasibility study. Design and construction phases to be managed by local agency through LAP (Town of Davie)
- **FM 449643.1 – Southwest 148th Avenue from Bass Creek Road to Miramar Parkway**
 - FDOT to manage PD&E, design and right-of-way phases. Construction phase to be managed by local agency through LAP (City of Miramar)
- **FM 453324.1 – Southeast 2nd Street / Hibiscus Street / Church Street Extension from US 1 to Church Street**
 - FDOT to perform feasibility study, other phases through LAP (City of Hallandale Beach)
- **FM 453325.1 – East Orange Drive from Davie Road to SR 7**
 - FDOT to perform feasibility study, other phases through LAP (City of Davie)





METRO TRANSPORTATION ENGINEERING & CONSTRUCTION COOPERATIVE

(MTECC)

Lowell R. Clary
Executive Director

October 2025

Key Elements of MTECC



MTECC

- Interlocal Agency
- Self funding by members
 - Primary funding through project awards
 - Municipality member annual dues to cover administrative costs
- Limited staff, consultants and contractors hired to deliver services

MTECC Benefits



MTECC

- Centralized engineering expertise with design, bid package preparation, construction oversight/inspection and public involvement.
- Centralized procurement
- Efficient & timely project delivery
- City selects MTECC services necessary without need to maintain staff for “one off” type projects



Founding Members



MTECC



Plantation
the grass is greener®

Additional Members



MTECC



City MTECC Supported Projects



MTECC

- Active Projects
 - Pembroke Pines – FTA HUB Project
 - In design through 2026
 - Pursuing Ped Signal on Pines Blvd
 - Construction 2027
 - Coconut Creek – HUD Lyons Road Lighting Project
 - Design finished in 9 months by end of November 2025
 - MTECC procurement of lights/fixtures to save on taxes
 - Construction starts and finishes in 2026
 - Fort Lauderdale – FTA SE 17th Street HUB Project
 - Design underway and finished in early 2027
 - Construction in mid 2027
 - Discussions with Broward County on FTA and County match funds for signal upgrades

Key MTECC Staff



MTECC

- Board Members:
 - Commissioner Caryl Shuham – Chair
 - Commissioner Tim Fadgen
 - Mayor Rex Hardin
- Executive Director – Lowell Clary
- General Counsel Matt Pearl
- Contracting Officer – Chris Bross
- Program Manager – Christine Fanchi

Roles Established to Best Support Members



MTECC

- Each Project is Unique
- MTECC services set to best support the City on each project – goal is a quality project delivered timely
- City staff (Project Manager or PM) make key decisions and are active during the project process
- MTECC support/staff key activities in partnership with the City PM
- Follow City protocols for public meetings/input on the Project

Key Partners – Direct Relationships



MTECC

- Broward MPO
 - Grants from Federal Transit Administration
 - Grants from other Federal agencies other than those through Florida DOT
 - Administrative support via agreement (contracting, board support and finance and accounting)
- Florida DOT
 - Grants for LAP projects
 - LAP policies/procedures
- Member Cities
 - Active Projects – partnership

An aerial, black and white photograph of a busy city street. The street is filled with pedestrians, some walking, some pushing a stroller, and one person riding a bicycle. A large, white, hexagonal graphic is superimposed over the center of the image, containing text. The background shows a crosswalk with white stripes on a dark pavement.

THANK YOU

Lowell R. Clary
Executive Director

Please contact Lowell R. Clary at claryl@mteccfl.org or 850-212-7772 to learn more about MTECC and what they are working on in your community.



Non-Action Items 3.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

Broward MPO's Resident Guidebook

SUMMARY EXPLANATION/BACKGROUND:

In October 2024, the MPO Board approved GPC Task Work Order No. 20 to develop a resource to support partners with their community outreach efforts and provide residents with a guide to navigate the project development process. One of the final documents that was created is the [Resident Guidebook](#).

The *Resident Guidebook* is a composition of frequently asked transportation questions for the public. The intent is to provide Broward's residents with the tools and knowledge to influence change in their neighborhoods and a deeper understanding of the transportation systems.

This document, along with a *Public Outreach & Engagement Guidebook* for partner agencies, can be found on the Broward MPO website at: <https://www.browardmpo.org/resource-document>. Staff will be available at the upcoming meeting to address any questions or comments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Calvaresi at (954) 876-00037 or calvaresip@browardmpo.org.



Committee Reports 1.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

SUMMARY:

Technical Advisory Committee (TAC) Actions of the August 27, 2025 Meeting

Attachments

Technical Advisory Committee (TAC) Actions of the August 27, 2025 Meeting

Technical Advisory Committee (TAC) Actions

August 27, 2025
2:30 p.m. Meeting

ACTION ITEMS	Action
MOTION TO RECOMMEND BROWARD MPO APPROVE an Amendment to the Fiscal Year (FY) 2026 List of Priority Projects (LOPP): FM# 457374-1 PEDESTRIAN CONNECTIVITY AT FEC CROSSINGS	SEE NOTE 1
<p>MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):</p> <p>A. Florida Department of Transportation (FDOT) - Roll Forward Report with Staff Recommendation</p> <p>B. Remove Three Projects from the FY 2026 TIP</p> <ol style="list-style-type: none"> 1. FM# 4496061 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) 2. FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN) 3. FM# 4515741 FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS <p>C. Add Two Projects to the FY 2026 TIP</p> <ol style="list-style-type: none"> 1. FM# 4515763 TSMA REPLACEMENT PROJECT BROWARD COUNTY 2. FM# 4573741 SW 2ND STREET, SW 22ND STREET, NW 1ST STREET @ FEC 	SEE NOTE 2
NON-ACTION ITEMS	Action
<p>2050 Metropolitan Transportation Plan (MTP) Amendment Requests</p> <ol style="list-style-type: none"> A. FDOT Strategic Intermodal System (SIS) B. Broward Safety Action Plan (BSAP) C. Broward County Transit (BCT) 	N/A
Connected Communities Vision Kit	N/A
Federal Discretionary Grants	N/A
Housing Coordination Plan (HCP) Introduction	N/A
Report from Partner Agency - Florida Department of Transportation - SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd.	N/A

NOTE: This item was removed from the agenda at the request of MPO staff.

NOTE 2: C.2 was removed from the agenda at the request of MPO staff. Items A, B & C.1 were approved.



Committee Reports 2.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

SUMMARY:

Broward Metropolitan Planning Organization Actions of the September 4, 2025 Meeting

Attachments

Broward Metropolitan Planning Organization Actions of the September 4, 2025 Meeting

SUMMARY

September 4, 2025 MPO Board Meeting: Action Items

The following items were approved at the September 4, 2025 Broward MPO Board meeting:

GPC Task Work Order No. 23 Between Broward MPO and Kimley-Horn & Associates, Inc. for Atlantic Boulevard Corridor Study from West of Powerline Road to I-95 in an Amount Not to Exceed \$949,579.58

Kimley-Horn will conduct a planning study that will evaluate roadway improvements along Atlantic Boulevard from west of Powerline Road to east of I-95.

Resolution of the Broward MPO to Submit Comments to the Florida Department of Transportation (FDOT) Regarding Toll Free Access to Express Lanes for Electric Vehicles and Hybrid Vehicles; and Providing for an Effective Date

MPO staff will submit the MPO Board's resolution supporting the reinstatement of the toll exceptions for electric and hybrid vehicles in express lanes.

MPO Staff to Distribute a Letter of Support for State Transit Funding to Partner Agencies in Broward County

MPO staff will distribute the letter of support on behalf of the MPO Board to its partners.

Amendments to the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP):

A. (FDOT) - Roll Forward Report With Staff Recommendations

B. Remove Three Projects in the FY 2026 TIP

FM# 4496061 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

FM# 4515731 FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN)

FM# 4515741 FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS

C. Add One Project to the FY 2026 TIP

FM# 4515763 TSMA REPLACEMENT PROJECT BROWARD COUNTY

Projects from the current FDOT work program will be "rolled forward" with staff recommendations into the MPO's newly adopted TIP, ensuring internal consistency between both documents and projects continue on a path forward. Project FM# 4515763 was added to the TIP.

After extensive discussion by the Members present, FM# 4515731 and FM# 4515741 were deferred until the next Broward MPO Board meeting and a motion to deny the removal of FM# 4496061 from the TIP was approved.

SUMMARY

September 4, 2025 MPO Board Meeting: Non-Action Items

The September 4, 2025 Broward MPO Board meeting non-action items are summarized below:

SoFloGo: Regional Transit App by South Florida Regional Transportation Authority (SFRTA)

MPO, SFRTA, and consultant staff presented the first regionwide mobile fare payment and trip planning app.

2050 Metropolitan Transportation Plan (MTP) Amendment Requests

A. FDOT Strategic Intermodal System (SIS)

B. Broward Safety Action Plan (BSAP)

C. Broward County Transit (BCT)

MPO and BCT staff presented on proposed MTP amendment requests ahead of their adoption by the Board in February.

Connected Communities Vision Kit

Due to time constraints, this item was deferred until a future meeting.

Florida Department of Transportation - SR-9 / I-95 PD&E Study from Miami-Dade / Broward County Line to North of Griffin Rd.

Due to time constraints, this item was deferred until a future meeting.

For further information on the items listed here, please see the agenda for September 4, 2025. For this agenda and a list of all past agendas (as well as minutes) for Broward MPO meetings, please see: <http://browardmpo.org/index.php/agendas-minutes>.

NEXT MEETING: OCTOBER 30, 2025



Administrative Items 2.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

SUMMARY:

2025 Participation Record

Attachments

2025 Participation Record

**Broward Metropolitan Planning Organization
Citizens' Advisory Committee Meetings
Members 2025 Participation Record**

Members	City/Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
District 1		W	W					NM		CM		CM	NM
Vacant	City of Coral Springs												
Vacant	City of Tamarac												
Joao Brandao	City of Margate	x	x	x	E	x	x		x				
Christine McKay	City of North Lauderdale	x	x	x	x	x	x		x				
District 2													
Vacant	City of Pompano Beach												
Vacant	City of Deerfield Beach												
Gregory Gayle	City of Coconut Creek	x	x	x	x	x	x		x				
District 3													
Vacant	City of Fort Lauderdale (Sorensen)												
Vacant	City of Fort Lauderdale (Trantalis)												
Vacant	City of Lauderhill	x	x	E									
Darren Badore	City of Plantation	x	E	x	x	E	x		x				
Angelo Fernandez	City of Sunrise	x	E	x	x	E	x		E				
Wallis Peterson	City of Oakland Park	x	x	x	x	x	x		x				
District 4													
Vacant	City of Hollywood		x			x							
Vacant	City of Hallandale Beach												
District 5													
Frank Vidal	Town of Davie	x	x		x	x							
Debon Campbell	City of Miramar	x		E		x			x				
Vincent Parlatore	City of Pembroke Pines					x	x						
Vacant	City of Weston												
Agencies													
Christopher Fischer	SFRTA/Planning & Capital Development						R		x				
Justin Proffitt	Broward County School Board		E	x	E	x							
Marc Fermanian	BCBCC Michael Udine	x	E		x		x		x				
Joy Smith	BCBCC Alexandra Davis				R	x			x				
Max Goldstein	BCBCC Hazelle Rogers	x		x	x	x	E		x				
Vacant	BCBCC Beam Furr												
Doris Span	CAC Appt #1	x	x	x	x	x			x				
Michael Smith	CAC Appt #2	x	x	x	x	x	x		x				
Dave Fletcher	CAC Appt #3			E			x						
Ken Reinhardt	AARP	x	x	x	E	x	x		x		E		
Sheldon Riles	Broward College	x	x	x	x	x	x		x				
Vacant	Children's Services Council												
Dean Mirra	Broward Sheriff's Office												
Phil Busye	Broward Sierra Club	x		x		x	x		x				
Vacant	Ctr for Independent Living												
Sabreena Ali	Florida Department of Health												
Vacant	Florida Trucking Association												
Patience Cohn	MIASF	x	x	E	x	E	x		x				
Vacant	COMTO												
Vacant	League of Women Voters												
Vacant	NAACP												
Ervin Brown	Realtors Assn of Gr Ft. Laud			E	x				E				
John Michael Perez	Rotary Club	E	E	E	x	x	x		x				
Rosana Cordova	Smart Growth Partnership		R			x	x		E				
Vacant	United Way												
Vacant	Urban League												

E – Member Excused, notified MPO staff prior to meeting R – Replaced with New Person 1 – First meeting attended (Org)
x – attended NM – No meeting held that month SM – Special meeting held that month CM – Meeting cancelled
W - Workshop



Administrative Items 4.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

Deletion of Project FM# 451574-1 from the Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) - Currently On Hold

SUMMARY EXPLANATION/BACKGROUND:

On August 1, 2025, the Florida Department of Transportation (FDOT) submitted a request for Amendments to the FY 2026-2030 TIP, which included the proposed removal of FM# 451574-1: FLL/Hollywood International Airport Taxilane ADG III Serving Westside Parcels. The Technical Advisory Committee and Citizens' Advisory Committee recommended Board approval of the Amendments during their September meetings. The MPO Board, however, deferred action on this project to its October 30, 2025 meeting. On September 25, 2025, the Broward MPO received a follow-up request from FDOT to place the deletion of this project on hold pending further decisions. For the follow-up request, please refer to the Attachment.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact the Jihong Chen at (954) 876-0066 or chenj@browardmpo.org.

Attachments

TIP Amendment Request FY 2025/26 - 2029/30 FM# 451574-1: FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS - FDOT Request Letter



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

JARED W. PERDUE, P.E.
SECRETARY

September 25, 2025

Mr. Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309

**SUBJECT: Broward Metropolitan Planning Organization
TIP Amendment Request FY 2025/26 – 2029/30
FM# 451574-1: FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE
PARCELS**

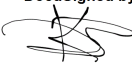
Dear Mr. Stuart:

This letter is to rescind our previous August 1, 2025 request for processing and approval for deletion of the above -referenced project as an amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program (TIP). The deletion of this project is currently on hold until further decisions are made.

This project is still consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan and the TIP.

If you have any questions or need additional information, please contact me at (954) 777-4365.

Sincerely,

DocuSigned by:

DB46206B47964C2...

Kelly Budhu
MPO Liaison
FDOT – District 4 PLEMO



Administrative Items 5.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

Federal Discretionary Grants

SUMMARY EXPLANATION/BACKGROUND:

Passage of the Bipartisan Infrastructure Law created more funding opportunities, but many are nationally competitive discretionary grants. The Broward MPO hosts regular meetings to share new information on grant opportunities, provide a centralized grant communication and coordination venue, and discuss potential grant partnership/teaming opportunities. All are welcome to participate.

MPO staff provides regular status updates to the MPO's Technical Advisory Committee and Citizens' Advisory Committee on this topic. For the PowerPoint presentation, please see the Attachment. MPO staff will be available for questions and comments at the meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Paul Calvaresi at (954) 876-0037 or calvaresip@browardmpo.org.

Attachments

Broward MPO Grants Updates & Discussion - PowerPoint Presentation

An aerial photograph of Broward County, Florida, showing a large body of water in the foreground with a boat docked. In the background, a dense urban skyline with various skyscrapers is visible under a clear sky. The water reflects the buildings and the sky.



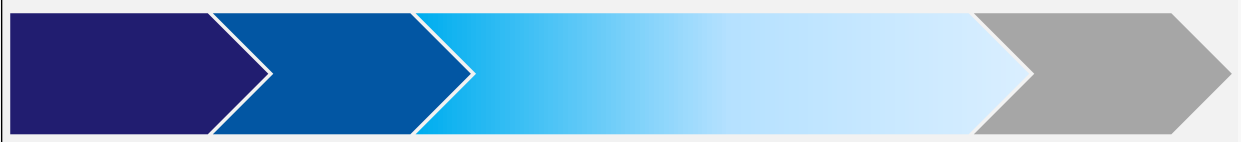



Broward MPO

Grants Updates & Discussion

October 2025

Broward MPO Federal Awarded Grants

Active Discretionary Grants

FEDERAL GRANT	PROJECT NAME	AMOUNT	
SMART – Stage 1	SMART METRO	\$2M	
RCEP	Broward County Sealed Corridor Project	\$15.44M	
RCN	Fort Lauderdale Roadway-Railroad Underpass Feasibility Study	\$1.5M	
PPPP	PPPP	\$2M	
SS4A	Broward Safety Action Plan	\$5M	

Broward MPO Federal Awarded Grants

Active FTA Grants

FEDERAL GRANT	PROJECT NAME	AMOUNT	
FTA	SE 17 th Street Economic Development	\$6.8M	
HUD	Lyons Road Safety Project	\$3.9M	
FTA	Pembroke Pines Economic Development	\$3.1M	
FTA	Josh Lee Blvd	\$2.5M	

Open Federal Grants

Active Grants

DATE POSTED	GRANT NAME	CLOSING
09/22/2025	National Rail Partnership Program - FRA	01/07/2026

Questions and Discussion

Contact:
Jennipher Tucy
Government Relations, Broward MPO
(954) 876-0055 | tucyj@browardmpo.org

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

Museum of Discovery and Science (MODS) STEMobile Year 2 Final Report - Executive Summary

SUMMARY EXPLANATION/BACKGROUND:

In July 2023, the Broward MPO entered into an agreement with the Museum of Discovery and Science (MODS) to support the *MODS STEMobile*. MODS implements and evaluates student and youth education and engagement programs regarding infrastructure hardening and public transportation by integrating Broward MPO's Think Like A Planner and Roads for Families content into *MODS STEMobile* programs. Now in the second year of the agreement, the partnership with MODS has yielded the following results:

- Delivered student and youth engagement programs year-round through the *MODS STEMobile* to **60,842** learners in Broward County, a 51% increase over the 40,000 students outlined in the agreement. In total, **587** *STEMobile* programs were delivered on **230** separate days.
- Delivered **90%** of all programs FREE of charge to youth with unmet needs, focusing on youth in 11 low-income zip codes, identified by Broward College's UP (Unlimited Potential). Programs were delivered to youth and students in Broward Title I schools, marginalized communities or attending social service youth agencies such as Boys & Girls Clubs and YMCAs, as well as Broward low-income early learning centers.
- Integrated *Think Like a Planner* and *Roads for Families* content into the delivery of the *STEMobile's* most frequently requested programs – *Weather the Storm* and *Everglades Adventure* – so that the next generation understands and engages in the process of planning, engineering, and design to create a livable community.

For more details, please see the *MODS STEMobile Year 2 Final Report* in Attachment 1 and *MODS STEMobile* flyer in Attachment 2. The evaluation of the program by students/youth participants, teachers, and parents/caregivers conveyed high levels of engagement, interest, desire to learn more, and confidence in learning and exploring.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jennipher Tucy at (954) 876-0055 or tucyj@browardmpo.org.

Attachments

1. MODS STEMobile Year 2 Final Report 2024 - 2025
 2. MODS STEMobile Flyer
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MODS STEMobile Year 2 Final Report 2024 - 2025

Executive Summary



The Museum of Discovery and Science (MODS) is addressing the critical need for resilience education in Broward County and the educational impact of the COVID slide through an innovative community education delivery model called the *MODS STEMobile* – a mobile immersive museum on wheels. A fleet of five *STEMobiles* impact youth and students in grades prekindergarten through 12, with programs delivered FREE in Broward Title 1 schools, marginalized

communities or to youth attending social service agencies such as Boys & Girls Clubs, YMCAs and low-income early learning centers. Through a partnership in the Broward College UP initiative, program delivery is focused on the 11 lowest income zip codes in Broward County most affected by intergenerational poverty, economic immobility, highest average unemployment and the lowest educational attainment levels. (zip codes: 33309, 33311, 33313, 33314, 33319, 33023, 33020, 33064, 33065, 33069, 33441)

In 2024/25, the *MODS STEMobile* also provided professional development for early learning educators at Jack & Jill Center aligning with Florida Early Learning & Developmental Standards and supports paid workforce development through *MODS STEMobile* training and internship positions for Broward high school students in grades 10-12.

The *MODS STEMobile* transforms students from passive receivers of knowledge to real-world planners, engineers and architects, encouraging curiosity, new ways of thinking and analysis of critical resilience and climate change issues facing their future. The *MODS STEMobile* combines the intentional integration of content with in-depth, project-based design and engineering challenges meaningfully embedded into real-world contexts. Combining design and engineering practices, when young minds are most malleable, establishes lifelong thinking skills that can have a significant impact upon critical resilience issues impacting Broward as a livable community, particularly the impact of climate change on public transportation and the safety of our residents, roads and buildings. The *MODS STEMobile*, in partnership with the Broward MPO and in support of its visionary goals, is providing the innovative education delivery model that will impact Broward students and youth for generations to come.

In July 2023, Broward MPO entered into an agreement with the Museum of Discovery and Science (MODS) to support the *MODS STEMobile* in achieving the objectives, expected outcomes and tasks outlined in the attached Scope of Services.

Progress

Task 2.1 – Implementation of Student/Youth Education through the *MODS STEMobile*

Objective: MODS will implement and evaluate student and youth education and engagement programs regarding resiliency and public transportation delivered through its MODS STEMobile. Student/youth education programs will be delivered by MODS trained STEM educators in partnership with corporations, foundations, social service agencies and Broward County Public Schools (BCPS). MODS STEMobile delivery will occur on a year-round basis, with programs scheduled by the Museum’s Guest Experiences Division and offered as a selection to 40,000 youth through MODS STEMobile programming annually, including FREE programs to students and youth in Broward Title 1 schools, marginalized communities or attending social service agencies such as Boys & Girls Clubs and YMCAs as well as low-income early learning centers.

Progress: From August 1, 2024, to July 28, 2025, MODS accomplished the following deliverables:

- Delivered student and youth engagement programs year-round through the *MODS STEMobile* to **60,842** learners in Broward County, a 51% increase over the 40,000 students outlined in our contract. In total, **587 STEMobile** programs were delivered on **230** separate days.
- Delivered **90%** of all programs FREE of charge to youth with unmet needs, focusing on youth in 11 low-income zip codes, identified by Broward College’s UP (Unlimited Potential) program as communities most affected by intergenerational poverty, economic immobility and lowest education attainment levels. Programs were delivered to youth and students in Broward Title 1 schools, marginalized communities or attending social service youth agencies such as Boys & Girls Clubs and YMCAs, as well as Broward low-income early learning centers.
- Integrated *Think Like a Planner* and *Complete Street* content into the delivery of the *STEMobile’s* most frequently requested programs – *Weather the Storm* and *Everglades Adventure* – so that the next generation understands and engages in the process of planning, engineering and design to create a livable community.
- Supported Broward MPO’s commitment to public involvement through the implementation of student and youth engagement programs delivered by the MODS STEMobile.

Task 3.0 – Evaluation

Objective: MODS will survey students/youth to determine knowledge gained and sentiments/behaviors changed.

Progress: During each STEMobile visit, surveys were administered by *MODS STEMobile* educators via paper or iPads. Educators observed and evaluated students’ performance. Evaluations were assessed by the Museum’s Director of STEM Learning and STEMobile Educators.

Project results are as follows:

- 90% of young learners indicated a heightened sense of curiosity, persistence, creativity and inventiveness.
- 92% of young learners explored and created objects by using problem solving skills.
- 91% of young learners developed an eagerness for STEAM learning by engaging in meaningful, socially interactive, joyful and iterative experiences.
- 74% of teachers indicated they feel more confident incorporating STEAM-based lessons into their classroom instruction.

Surveys administered to teachers and parents/caregivers at community events and family science nights indicated that:

- The programs and resources were well-received and considered of high quality
- Teachers and parents/caregivers felt more confident exploring STEAM with their children
- “The content taught was very insightful and coordinates to the content we implement in class”

Broward MPO & MODS: Partners in Education

As a partner in the *MODS STEMobile*, Broward MPO initiatives and goals were showcased as follows:

- Broward MPO logo permanently affixed on the fleet of *MODS STEMobiles*
- Broward MPO logo in the *MODS Experience Planner and Resource Guide* (distributed to Broward County public and private schools, Miami-Dade County Public Schools and School District of Palm Beach County)
- Broward MPO logo in the *MODS Minute* Weekly E-newsletter (145,900+ per email)
- Broward MPO mentioned in social media posts on Instagram, Facebook, LinkedIn & Twitter (72,300 total followers)
- Broward MPO logo on the *MODS STEMobile* flyer (1,000 distributed annually in community)
- Broward MPO logo on MODS website with 674,000+ unique visitors annually



MOBILE IMMERSIVE PROJECT-BASED LEARNING

Let us bring the MODS STEMobile to you! Our Mobile Makerspace delivers inquiry-based experiences to your school, organization or community center with unique and immersive STEM (Science, Technology, Engineering and Math) programming led by STEM educators. Programs can be customized for time, group size and age group. Free programs may be available, please inquire.

Select from:



CLEVER CODERS

Your programmers can become Clever Coders! Learners will explore how puzzles and patterns are the building blocks of codes with a mix of on-and-off-screen activities sure to engage and challenge young minds!



STEAM

Full STEAM ahead! Learners will use their creativity and STEAM (Science, Technology, Engineering, Art and Math) skills, learning science concepts while creating fantastic art!



EVERGLADES ADVENTURE

Your learners will become eco-engineers, learning about habitats and ecology while using the design-engineering process to help native wildlife and humans thrive together.



TO FLY

Blast off with the science of flight! Learners will explore forces and defy gravity while discovering the science of flight and related aviation careers from the ground to the sky!



SOLAR POWER

How can the power of the sun become usable electricity? Learners will delve into the variety of solar options, learning about energy and circuits while working through an engineering challenge.



WEATHER THE STORM

Get ready for your class to be blown away! Learners will explore weather-related challenges and phenomena (hurricanes, floods or tornadoes) as they take on an engineering challenge to design a creative solution to weather the storm.

What to expect with your STEMobile visit.

During the program, participants can engage in hands-on experiences or making activities. Our staff will meet participants at your location — indoors or outdoors. Additionally, the Museum will provide tents, tables and all materials.

What are the STEMobile programs?

MODS offers a wide range of STEM-themes from aviation to weather exploration from coding to engineering challenges. Refer to the front page of this flyer for details. The Museum also can create customized programs to meet your needs (pricing may vary).

Who is the STEMobile for?

The STEMobile is for everyone! Learners of all ages are welcome. The programs can be designed for specific age groups.

- Hotels and Resorts
- Corporate Parties/Team Building
- After School Programs
- Private Events
- Kids' Zones
- Sporting/Community Events
- Schools/Nonprofits

What is the price*?

Experiential Programs (minimum two - 45-minute sessions with one class or up to 25 learners per session):

- Cost: \$525
- Each Additional Session: \$225

Drop-in/Festival Style (minimum two - 45-minute sessions):

- Cost: \$600
- Each Additional Session: \$250

For inquiries or to reserve the STEMobile, please email booking@mods.org. All programs are first-come, first-served and subject to availability.

STEMobile made possible by



Programs sponsored by



Additional support provided by



Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

Roads for Economic Vitality (REV) Policies and Evaluation Criteria Updates

SUMMARY EXPLANATION/BACKGROUND:

REV (formerly known as CSLIP) provides funding for small, local transportation projects that improve safety and mobility for all transportation users. This competitive grant program can fund projects such as (but not limited to): roadway enhancements, safety improvements, and technology advancements. REV, along with the Policies that govern the program, was approved by the MPO Board at their July 9, 2015 meeting and was last updated on July 13, 2023. Updates to the REV Evaluation Criteria were last approved on September 2, 2021.

After conducting two hybrid partner workshops in June and August of 2025 to discuss changes to the program's Policies and Evaluation Criteria, MPO staff is proposing updates to the REV Policies and Evaluation Criteria. The updates include a proposed change in the limit to the number of projects a local agency may submit each application cycle, the frequency of the application cycle, project funding minimum and maximum amounts, point deductions and bonus points, post-award scope changes, and changes to the Evaluation Criteria categories and their associated weighting. For the proposed updates to the REV Policies (shown using "strikethrough and underline"), please see Attachment 1. For a "clean" version of the proposed REV Policies, please see Attachment 2. To view details of the proposed changes to the Evaluation Criteria categories, data sets, and point values, please see Attachment 3.

At the upcoming meeting, MPO staff will provide a presentation on the proposed updates to the REV Policies and Evaluation Criteria and will address any questions or comments. The finalized Policies and Evaluation Criteria will be seen on a future agenda for Technical Advisory Committee, Citizens' Advisory Committee, and MPO Board approval. For the PowerPoint presentation, please see Attachment 4.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Kerrie MacNeil at (954) 876-0072 or macneilk@browardmpo.org.

Attachments

1. Roads for Economic Vitality (REV) Program Policies (DRAFT) - "Strikethrough & Underline" Version

2. Roads for Economic Vitality (REV) Program Policies (DRAFT) - "Clean" Version
 3. Roads for Economic Vitality (REV) Program Evaluation Criteria - DRAFT
 4. Roads for Economic Vitality (REV) - PowerPoint Presentation
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~~CSLIP~~ Roads for Economic Vitality (REV) Program Policies (DRAFT)

Purpose

The Broward Metropolitan Planning Organization's (MPO) ~~Complete Streets and other Localized Initiatives Program (CSLIP)~~ Roads for Economic Vitality (REV) Program, a replacement for the Transportation Alternatives Program, provides funding for small local transportation projects that will improve the safety and mobility for all transportation users in Broward.

Overview

This competitive grant program can fund projects such as (but not limited to): roadway enhancements, safety improvements, and technology advancements that support economic vitality. ~~Complete Streets projects, traffic calming and intersection improvements, ADA upgrades, Mobility Hubs, bike racks and technology advancements such as transit signal priority and traffic control devices.~~

Application Policies

- ~~Project/application cap~~ Total project cost maximum of \$4.0 is \$5 million per application for design, construction engineering and inspection (CEI), and construction only (i.e. total project cost).
- ~~Project/application minimum~~ Total project cost minimum of \$750,000 is \$2 million per application for design, CEI and construction only.
- If estimated total project construction costs (determined by FDOT) exceed the \$4.0-million total project cost maximum-cap, then applicant will have to provide local funding to cover the “additional funding needs” or rework/re-scope the project and resubmit for the following cycle. The additional local funding plus contingencies must be identified in the local agency’s Capital Improvements Program prior to the commencement of the design of the project. If the required local funding is not identified in a timely manner, then the project will be dropped from its ~~CSLIP~~ funding cycle and the project must be resubmitted in a future competitive ~~CSLIP~~ funding cycle to again be considered.
- Limit of ~~two (2)~~ one (1) applications per project sponsor per application cycle. ~~in which the facility/Right-of-Way (ROW) owner and local jurisdiction are the same. (i.e. city facility located within city boundary, county facility located within unincorporated areas)~~
- All projects must be “transportation projects” and be accessible to the public 24 hours/7 days a week to be considered for eligibility.
- Lane elimination projects are not eligible expenses.
- All applications must provide the following meet “program ready” requirements: Scope of Work, Cost Estimate, Resolution of Support, Concept Plans, and Partner Collaboration. Cost Estimate must be in the appropriate format provided by FDOT and prepared and signed by a Professional Engineer.
- ~~Additional two (2) partner applications per project sponsor are allowed in which the facility/ROW owner (excluding State facilities) differs from the local jurisdiction boundary in~~

~~which the facility is located. (i.e. County facility located within a city boundary, city facility crossing city boundaries).~~

- All proposed projects must be within existing Right-of-Way. Applicants must provide proof of Right-of-Way in the application by submitting a Right-of-Way map, survey or plat.
- All applications ~~will~~ require documentation of public outreach meetings including proof of adequate meeting notice. Community shall be informed of the project's scope of work and given an opportunity to ask questions and provide feedback. ~~local community support for the project. Examples include, but are not limited to: meeting notes, meeting recordings, and letters of support.~~ The applicant shall provide documentation of outreach to potentially impacted properties.
- All applications will require supporting resolutions from applicants and facility/ROW owner which include commitments to fund project construction costs exceeding the total project cost maximum cap and applicable operationing and maintenance costs. ~~If submitting more than one project in a cycle, local agencies may list their projects in priority order.~~ Resolutions must should also note project limits.
- Projects that the project(s) located on a local facility, off the state highway system will be delivered using the federally mandated Local Agency Program (LAP) process in which the local agency seeks reimbursement for project costs.
- For projects proposed on State facilities, documentation of a determination from the Florida Department of Transportation (FDOT) will be required (FDOT requires a minimum of 6 weeks lead time to vet the project and provide the letter of consistency). The applicant's resolutions should also note that in this instance, FDOT shall determine ~~viability of~~ entity to deliver project, which may be the Department or the local agency.
- Any agency delivering a project via LAP will be subject to the most current LAP certification process. In most cases, LAP certification is conducted on a per project basis.

Process Policies

- MPO anticipates ~~an annual~~ biennial process for submission of applications.
- A minimum six (6) week period will be provided for submissions.
- Applicant designates lead staff person responsible for coordination with MPO and FDOT staff on the implementation of the project. This lead staff person shall be a full-time employee of the local agency who is also a qualified professional with experience in project management, engineering and/or planning (or related field), who will be responsible for coordination with MPO and FDOT staff. Please refer to Section 2.4 of the latest version of FDOT's LAP Local Programs Manual for the duties and responsibilities of the responsible charge.
- All applicants will be required to meet with MPO Staff to discuss REV GSLIP applications prior to submittal (i.e. pre-application meetings). Applicants can submit for consideration only projects discussed at the meetings and deemed feasible.
- All applicants required to meet an initial submittal deadline in addition to the application deadline. See REV application process flow chart on the REV webpage at browardmpo.org.



- All applications are subject to a completeness reviews based on the approved policies and required application documentation found in the Application Checklist on the program website. Incomplete applications will not advance through the objective ranking for MPO Board approval.
- ~~The following~~ Evaluation criteria and weighting will be used for REV project prioritization: ~~address the Project Prioritization Criteria from the 2045 Metropolitan Transportation Plan (Commitment 2045) and the following weighting is to be used:~~ Economic Vitality (33%), Safety (33%), Access (20%), and Mobility (14%). ~~Safety (20%), Accessibility (20%), Equity (17%), Mobility (17%), Economic Vitality (13%) and Environmental Stewardship (13%).~~
- An iterative process will be followed which includes the MPO Board approval of the ranked projects, incorporation of the projects into the MPO's List of Priority Projects (LOPP) ~~Multimodal Priorities List (MMPL)~~, then programmed in the FDOT Work Program and the MPO's Transportation Improvement Program (TIP).
- ~~Funding distribution equity to be achieved by awarding one project per applicant/joint applicant. If funding is available for a "second" round, then a second project can be awarded to an applicant, and so on.~~
- ~~Final project ranking will reflect the priority of the local agency.~~
- ~~Any requests by the applicant for a change in project scope, which results in a change in project ranking or change in the quality of the project budget of more than 30%, would require approval from the MPO Board.~~
- Applicants may utilize the Metro Transportation Engineering and Construction Cooperative (MTECC) to deliver REV ~~GSLIP~~ projects through the ~~Local Agency Program (LAP)~~ process.

Scope Changes

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under the REV program, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 30%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. See REV Policies for points deductions for projects programmed in the MPO's TIP. Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.

Bonus Points

- Bonus points will be added for projects in the MPO's adopted ~~plans.~~ Metropolitan Transportation Plan (MTP) and partner agencies who did not receive an award in the previous REV cycle.





- ~~• Applicants will receive a two-time point deduction of 20% off the total amount available on a future application if they default on any LAP administered project through CSLIP. Additionally, applicants will receive a one-time point deduction of 20% off the total amount available on a future application if they remove a CSLIP project from the Transportation Improvement Program (TIP) prior to entering into a LAP agreement. The MPO encourages applicants to pursue both Surtax and CSLIP funds. Therefore, exemptions for projects awarded Transportation Surtax funds, which deliver a similar project to the CSLIP application, may apply. Policy effective July 13, 2023. Policy shall not be applied retroactively.~~

Points Deductions

- If a local agency is approved by the MPO for any change in project scope elements, project length or budget, a point deduction of 10% off a project's total score will be applied to the next project application submitted by that local agency.
- If a local agency requests to remove a programmed project from the TIP prior to entering into a LAP agreement for design, a point deduction of 20% off project's total score will be applied to the next project application submitted by that local agency.
- If a local agency requests to remove a programmed project from the TIP after entering into a LAP agreement for design, the local agency is not eligible to submit an application in the next REV cycle.
- Any agency that has brought legal action against the MPO shall receive a point deduction of 20% off a project application's total score for a ten-year period starting from the date that legal action was initiated or concluded (whichever occurs later).

CSLIP Cycles 1 – 9

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under CSLIP Cycles 1-9, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 50%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.

October 15, 2025



Roads for Economic Vitality (REV) Program Policies (DRAFT)

Purpose

The Broward Metropolitan Planning Organization's (MPO) Roads for Economic Vitality (REV) Program, a replacement for the Transportation Alternatives Program, provides funding for small local transportation projects that will improve the safety and mobility for all transportation users in Broward.

Overview

This competitive grant program can fund projects such as (but not limited to): roadway enhancements, safety improvements, and technology advancements that support economic vitality.

Application Policies

- Total project cost maximum is \$5 million per application for design, construction engineering and inspection (CEI), and construction (i.e. total project cost).
- Total project cost minimum is \$2 million per application for design, CEI and construction.
- If estimated total project costs (determined by FDOT) exceed the total project cost maximum, then applicant will have to provide local funding to cover the “additional funding needs” or rework/re-scope the project and resubmit for the following cycle. The additional local funding plus contingencies must be identified in the local agency's Capital Improvements Program prior to the commencement of the design of the project. If the required local funding is not identified in a timely manner, then the project will be dropped from its funding cycle and the project must be resubmitted in a future competitive funding cycle to again be considered.
- Limit of one (1) application per project sponsor per application cycle.
- All projects must be “transportation projects” and be accessible to the public 24 hours/7 days a week to be considered for eligibility.
- Lane elimination projects are not eligible expenses.
- All applications must provide the following: Scope of Work, Cost Estimate, Resolution of Support, Concept Plans, and Partner Collaboration. Cost Estimate must be in the appropriate format provided by FDOT and prepared and signed by a Professional Engineer.
- All proposed projects must be within existing Right-of-Way. Applicants must provide proof of Right-of-Way in the application by submitting a Right-of-Way map, survey or plat.





- All applications require documentation of public outreach meetings including proof of adequate meeting notice. Community shall be informed of the project's scope of work and given an opportunity to ask questions and provide feedback. The applicant shall provide documentation of outreach to potentially impacted properties.
- All applications will require supporting resolutions from applicants and facility/ROW owner which include commitments to fund project costs exceeding the total project cost maximum and applicable operation and maintenance costs. Resolutions must note project limits.
- Projects off the state highway system will be delivered using the federally mandated Local Agency Program (LAP) process in which the local agency seeks reimbursement for project costs.
- For projects proposed on State facilities, documentation of a determination from the Florida Department of Transportation (FDOT) will be required (FDOT requires a minimum of 6 weeks lead time to vet the project and provide the letter of consistency). The applicant's resolutions should also note that in this instance, FDOT shall determine entity to deliver project, which may be the Department or the local agency.
- Any agency delivering a project via LAP will be subject to the most current LAP certification process. In most cases, LAP certification is conducted on a per project basis.

Process Policies

- MPO anticipates a biennial process for submission of applications.
- A minimum six (6) week period will be provided for submissions.
- Applicant designates lead staff person responsible for coordination with MPO and FDOT staff on the implementation of the project. This lead staff person shall be a full-time employee of the local agency who is also a qualified professional with experience in project management, engineering and/or planning (or related field), who will be responsible for coordination with MPO and FDOT staff. Please refer to the latest version of FDOT's Local Programs Manual for the duties and responsibilities of the responsible charge.
- All applicants will be required to meet with MPO Staff to discuss REV applications prior to submittal (i.e. pre-application meetings). Applicants can submit for consideration only projects discussed at the meetings and deemed feasible.



- All applicants required to meet an initial submittal deadline in addition to the application deadline. See REV application process flow chart on the REV webpage at browardmpo.org.
- All applications are subject to a completeness review based on the approved policies and required application documentation found in the Application Checklist on the program website. Incomplete applications will not advance through the objective ranking for MPO Board approval.
- The following evaluation criteria and weighting will be used for REV project prioritization: Economic Vitality (33%), Safety (33%), Access (20%), and Mobility (14%).
- An iterative process will be followed which includes the MPO Board approval of the ranked projects, incorporation of the projects into the MPO's List of Priority Projects (LOPP), then programmed in the FDOT Work Program and the MPO's Transportation Improvement Program (TIP).
- Applicants may utilize the Metro Transportation Engineering and Construction Cooperative (MTECC) to deliver REV projects through the LAP process.

Scope Changes

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under the REV program, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 30%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. *See REV Policies for points deductions for projects programmed in the MPO's TIP. Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.*

Bonus Points

- Bonus points will be added for projects in the MPO's adopted Metropolitan Transportation Plan (MTP) and partner agencies who did not receive an award in the previous REV cycle.

Points Deductions

- If a local agency is approved by the MPO for any change in project scope elements, project length or budget, a point deduction of 10% off a project's total score will be applied to the next project application submitted by that local agency.



- If a local agency requests to remove a programmed project from the TIP prior to entering into a LAP agreement for design, a point deduction of 20% off project's total score will be applied to the next project application submitted by that local agency.
- If a local agency requests to remove a programmed project from the TIP after entering into a LAP agreement for design, the local agency is not eligible to submit an application in the next REV cycle.
- Any agency that has brought legal action against the MPO shall receive a point deduction of 20% off a project application's total score for a ten-year period starting from the date that legal action was initiated or concluded (whichever occurs later).

CSLIP Cycles 1 – 9

- Any requests by the applicant for a change in project scope elements, project length, or budget to a project funded in the MPO's TIP under CSLIP Cycles 1-9, need to be submitted in writing to the REV Manager and will be evaluated for consideration. Any requests that result in a significant change in project scope elements, project length, or MPO funding contribution that exceed 50%, will not be considered and the applicant will be required to resubmit the project application in a future cycle. *Any requests for additional MPO funding contributions will be subject to evaluation and MPO funding availability.*

October 15, 2025



Roads for Economic Vitality (REV) Program Evaluation Criteria - DRAFT



Total points range in value between 64 – 300 (not including bonus points/points deductions)

Economic Vitality					Safety		Access						Mobility							
33 percent 99 total points					33 percent 99 total points		20 percent 60 total points						14 percent 42 total points							
<u>Employment Density</u> <i>(1/2 mile buffer)</i>		<u>MTP Key Activity Centers</u> <i>(1/2 mile buffer)</i>		<u>Demographics Analysis Tool (DAT)</u> <i>(1/2 mile buffer)</i>		<u>High Injury Network</u> <i>N/A</i>		<u>Community Facilities</u> <i>(1/2 mile buffer)</i>		<u>Schools</u> <i>(1/2 mile buffer)</i>		<u>Population Density</u> <i>(1/2 mile buffer)</i>		<u>Transit Stops</u> <i>(1/4 mile buffer)</i>		<u>Traffic Volume/Lane</u> <i>(200 ft buffer)</i>				
Projects analyzed and awarded points based on connection to or adjacent to one or more Traffic Analysis Zones (TAZ) with employment density areas by percentage, identified by Broward County.					Projects analyzed and awarded points based on the total number of three types of MTP key activity centers (Community Redevelopment Areas and Broward Next Activity Centers) within the buffer.		Projects analyzed and awarded points based on the average of total composite scores from the Demographics Analysis Tool within the buffer area.		Projects analyzed and awarded points based on their relationship to the High Injury Network (HIN) which includes traffic related serious injury or fatal crashes during a five-year period.		Projects analyzed and awarded points based on the total number of activity centers (libraries, parks, city halls, & hospitals) within the buffer.		Projects analyzed and awarded points based on the total number of schools (public schools K-12, public/private colleges and universities) within the buffer.		Projects analyzed and awarded points based on connection to or adjacent to one or more Traffic Analysis Zones (TAZ) with population density areas by percentage, identified by Broward County.		Projects analyzed and awarded points based on number of transit stops (BCT and SFRTA / Tri-Rail) per 1/4 mile of project length within the buffer.		Projects analyzed and awarded points based on the average traffic volume per lane within the buffer.	
Indicator	Points	Indicator	Point	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points	Indicator	Points			
Top 5% employment density	33	3+ activity centers	33	Average score of >3	33	75–100% of project length located along the HIN	99	3+ activity centers	15	3+ facilities	15	Top 5% population density	15	>4 stops	15	>3,500 ave. traffic volume/lane	42			
5-10% employment density	27	1 - 2 activity centers	22	Average score of 2 - 3	25	50-74% of project length located along the HIN	76	1 - 2 activity centers	10	1 - 2 facilities	10	5-10% population density	12	2 - 4 stops	10	3,500-7,500 ave. traffic volume/lane	32			
10-15% employment density	21	0 activity centers	11	Average score of 1 - 2	17	25-49% of project length located along the HIN	53	0 activity centers	5	0 facilities	5	10-15% population density	9	<2 stops	5	7,500-12,000 ave. traffic volume/lane	22			
15-20% employment density	15			Average score of 0 - 1	9	1-24% of project length located along the HIN	30					15-20% population density	6			> 12,000 ave. traffic volume/lane	10			
< 20% employment density	9					0% of project length located along the HIN	7					< 20% population density	3							
<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>		<u>Data Source</u>				
Broward MPO (2015)		Broward MPO, Broward County GIS		Broward MPO, US Census American Community Survey Five-Year Estimates (2020)		Signal Four Analytics (2018-2022)		Broward County (2011)		Broward County (2020, 2021)		Broward MPO (2015)		BCT (2019) and SFRTA (2016)		Florida Department of Transportation (FDOT)				

Bonus Points

Project is part of the MPO's adopted Metropolitan Transportation Plan (MTP) Agency not awarded a project in the previous REV cycle

Points Deductions

Change in project scope to a programmed project
Agency has brought legal action against the MPO
Removal of a programmed project from the MPO's Transportation Improvement Program (TIP)

*See REV Policies for more information

Broward MPO's Roads for Families Program



REV

ROADS FOR ECONOMIC VITALITY

October 22, 2025
Technical & Citizens' Advisory Committees
Non-Action Item

Agenda

1. REV program recap
2. REV schedule
3. Draft Evaluation Criteria
4. Draft Program Policies
5. Next Steps
6. Q&A



1. REV Program Recap



What is the REV program?



- The program formerly known as the Complete Streets and Other Localized Initiatives Program (CSLIP) is now Roads for Economic Vitality (REV)
- As part of the 2050 MTP, REV now fits under the umbrella of the Roads for Families program (formerly known as the Complete Streets program)



Program REVamp

Why are we updating CSLIP to REV?

- New directives from US DOT Order 2100.7 (*see next slide*)
- Board approved skipping the 2025 application cycle
- Address known program issues
- Opportunity to address funding the backlog of programmed projects

Program REVamp



U.S. Department
of Transportation

Office of the Secretary
of Transportation

SUBJECT: ENSURING
RELIANCE UPON SOUND
ECONOMIC ANALYSIS IN
DEPARTMENT OF
TRANSPORTATION POLICIES,
PROGRAMS, AND ACTIVITIES

Key takeaways from US DOT Order 2100.7

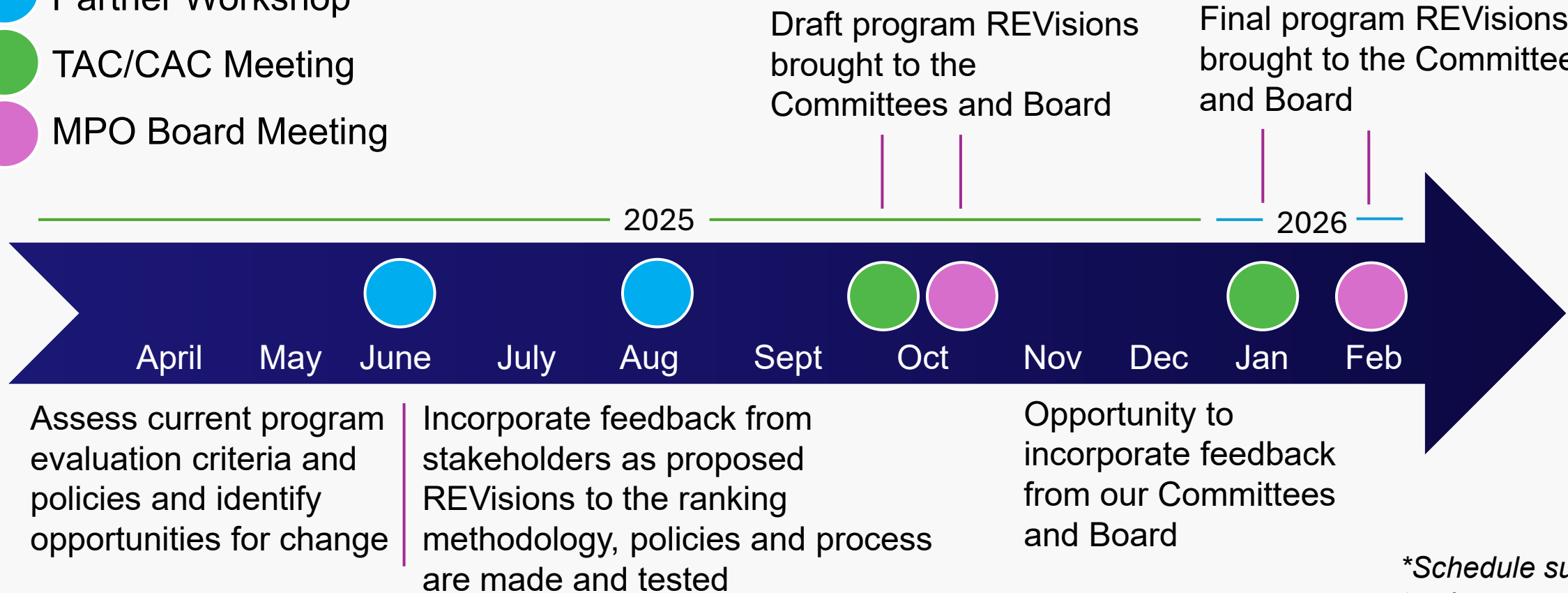
- DOT policies, programs and activities should rely on **sound economic analysis** supported by positive cost-benefit calculations and **data-driven decisions**
- Statutes governing DOT policies, programs and activities should:
 - **Avoid adverse impacts on families and communities** (includes a reduction of or denial in transportation services, disruption of safety or economic vitality)
- Statutes governing DOT policies, programs and activities should:
 - **Maximize benefits for families and communities** (includes economic opportunities such as increased access to jobs, healthcare facilities, recreational activities, commercial activity or any project components that will help alleviate poverty, enhance safety, improving the quality of their lives, raising their standard of living, or enabling them to participate more fully in our economy)

2. REV Schedule



Program REVamp Schedule

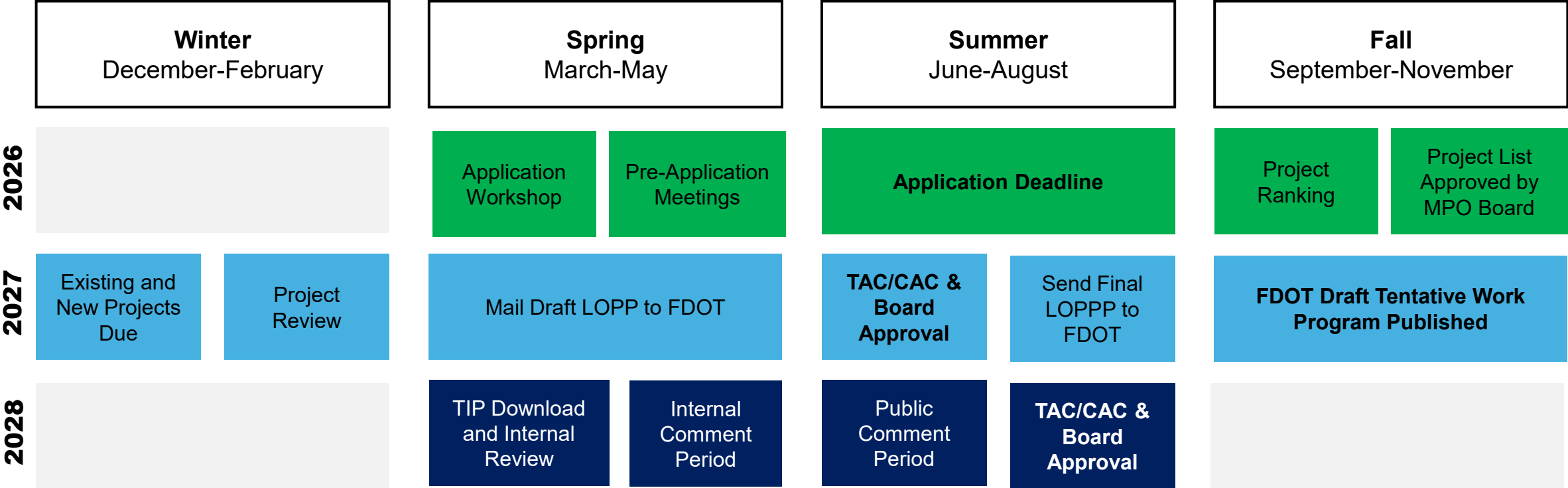
- Partner Workshop
- TAC/CAC Meeting
- MPO Board Meeting



**Schedule subject to change*



Proposed REV Cycle 1 Schedule



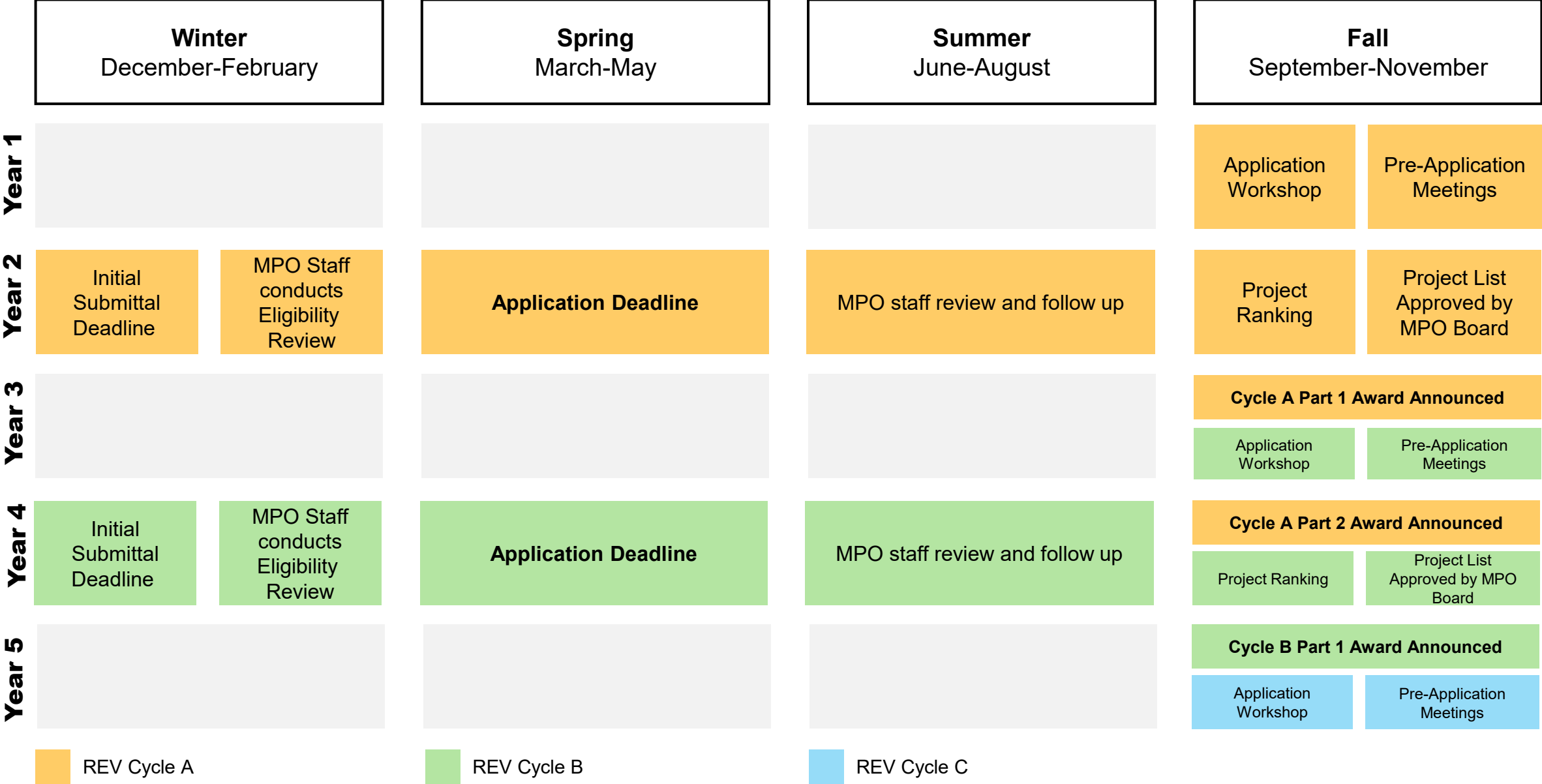
■ Roads for Economic Vitality (REV) Development
 ■ List of Priority Projects (LOPP) Development
 ■ Transportation Improvement Program (TIP) Development

Proposed REV Cycle 2 Schedule

	Winter December-February		Spring March-May		Summer June-August		Fall September-November	
2027							Application Workshop	Pre-Application Meetings
2028	Initial Submittal Deadline	MPO Staff conducts Eligibility Review	Application Deadline		MPO staff review and follow up		Project Ranking	Project List Approved by MPO Board
2029	Existing and New Projects Due	Project Review	Mail Draft LOPP to FDOT		TAC/CAC & Board Approval	Send Final LOPPP to FDOT	FDOT Draft Tentative Work Program Published	
2030			TIP Download and Internal Review	Internal Comment Period	Public Comment Period	TAC/CAC & Board Approval		

■ Roads for Economic Vitality (REV) Development
 ■ List of Priority Projects (LOPP) Development
 ■ Transportation Improvement Program (TIP) Development

Proposed REV Cycle 2 & Beyond Schedule



3. REV Evaluation Criteria (DRAFT)



DRAFT REVISED Project Evaluation Criteria

CURRENT			
THEME	WEIGHT	%	POINTS*
Accessibility	High	20%	90
Safety	High	20%	90
Equity	Medium	17%	75
Mobility	Medium	17%	75
Economic Vitality	Low	13%	60
Environmental Stewardship	Low	13%	60

PROPOSED			
THEME	WEIGHT	%	POINTS*
Economic Vitality	High	33%	99
Safety	High	33%	99
Access	Medium	20%	60
Mobility	Low	14%	42

**Represents the highest possible points a project can accrue in the corresponding theme*



DRAFT REVISED Project Evaluation Criteria

Economic Vitality

33 Percent / 99 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
Employment Density	Traffic Analysis Zones (TAZ) with employment density areas	½ mile	Top 5%	33	Broward MPO (2015)
			5-10%	27	
			10-15%	21	
			15-20%	15	
			<20%	9	
MTP Key Activity Centers	Total number of Community Redevelopment Areas and Broward Next Activity Centers	½ mile	3+ Activity Centers	33	Broward MPO, Broward County GIS
			1-2 Activity Centers	22	
			0 Activity Centers	11	
Demographics Analysis Tool	Average of total composite scores from the Demographics Analysis Tool within the buffer area	½ mile	Ave Score of >3	33	Broward MPO, US Census American Community Survey (ACS) Five-Year Estimates (2020)
			Ave Score of 2-3	25	
			Ave Score of 1-2	17	
			Ave Score of 0-1	9	



DRAFT REVISED Project Evaluation Criteria

Safety

33 Percent / 99 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
High Injury Network (HIN)	Traffic related serious injury or fatal crashes during a five-year period	N/A	75–100% of project length located along the HIN	99	Signal Four Analytics (2018 - 2022)
			50-74% of project length located along the HIN	76	
			25-49% of project length located along the HIN	53	
			1-24% of project length located along the HIN	30	
			0% of project length located along the HIN	7	

DRAFT REVISED Project Evaluation Criteria

Access

20 Percent / 60 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
Community Facilities	Total number of facilities (libraries, parks, city halls, & hospitals)	½ mile	3+ Facilities	15	Broward County (2011)
			1-2 Facilities	10	
			0 Facilities	5	
Schools	Total number of schools (public schools K-12, public/private colleges and universities)	½ mile	3+ Facilities	15	Broward County (2020, 2021)
			1-2 Facilities	10	
			0 Facilities	5	
Population Density	Traffic Analysis Zones (TAZ) with population density areas by percentage	½ mile	Top 5%	15	Broward MPO (2015)
			5-10%	12	
			10-15%	9	
			15-20%	6	
			<20%	3	
Transit Stops	Number of transit stops per ¼ mile of project length	¼ mile	>4 stops	15	BCT (2019) and SFRTA (2016)
			2-4 stops	10	
			<2 stops	5	

DRAFT REVISED Project Evaluation Criteria

Mobility

14 Percent / 42 total points

Criteria	Description	Buffer	Indicator	Points	Data Source
Traffic Volume per Lane	Average traffic volume per lane (AADT)	200 ft	< 3,500 ave. traffic vol/lane	42	Florida Department of Transportation (FDOT)
			3,500-7,500 ave. traffic vol/lane	32	
			7,500-12,000 ave. traffic vol/lane	22	
			>12,000 ave. traffic vol/lane	10	

4. REV Policies (DRAFT)



DRAFT REV Policy Highlights

1

- Total project cost minimum of \$2,000,000
- Total project cost maximum of \$5,000,000

*Total project cost includes design, CEI and construction

2

Limit of one (1) application per project sponsor per application cycle (includes partner applications)

DRAFT REV Policy Highlights

3

Projects that include lane reductions in the scope of work are not eligible to submit to REV (consistent with the new Administration's guidelines)

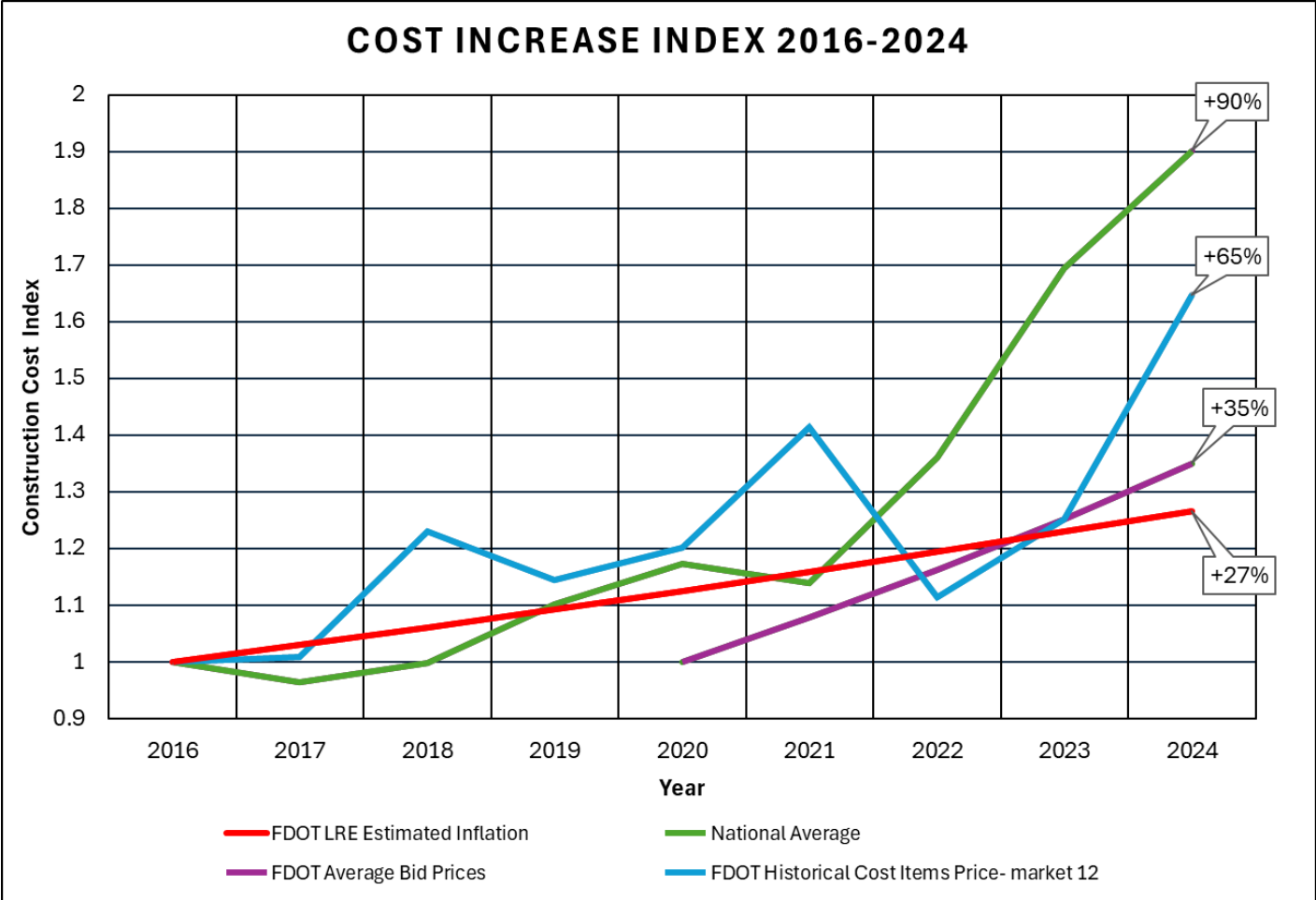
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Applicant is responsible for submitting concept plans as part of their REV project application submittal.

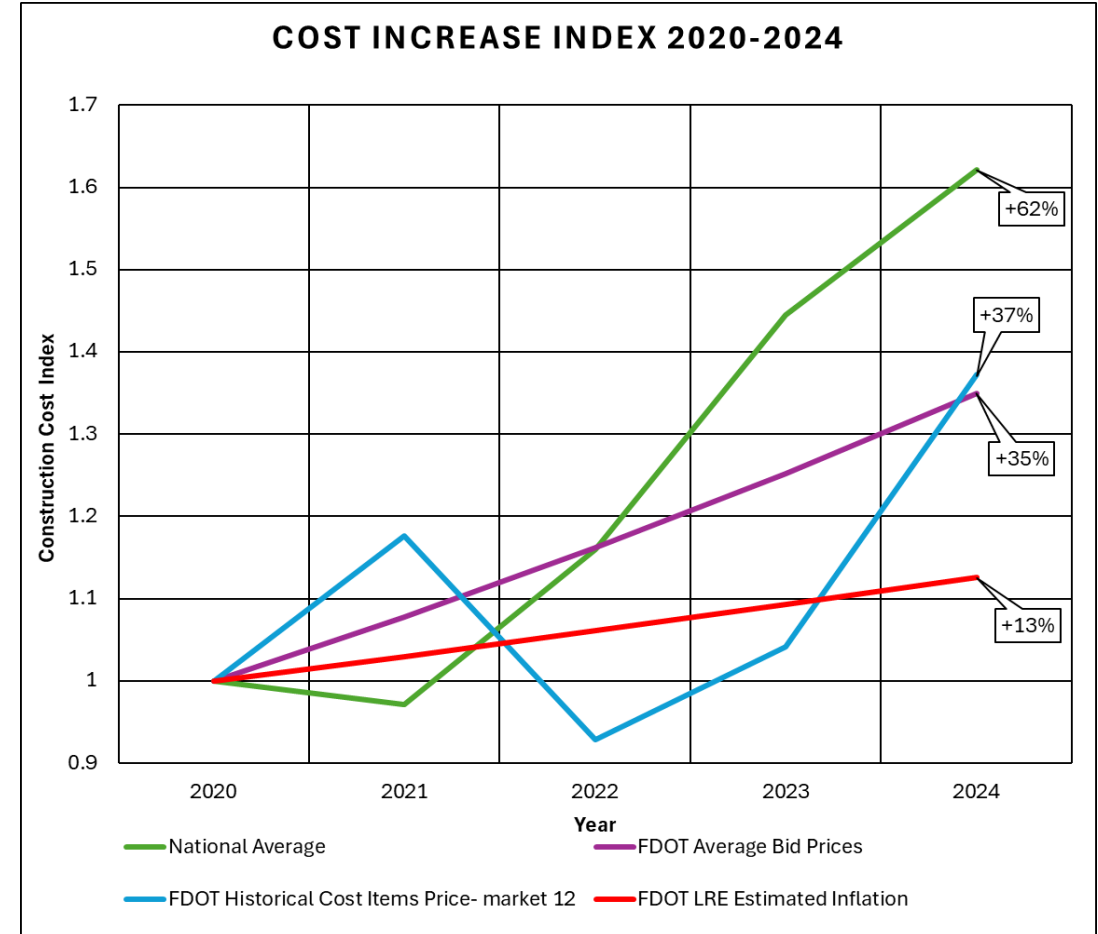
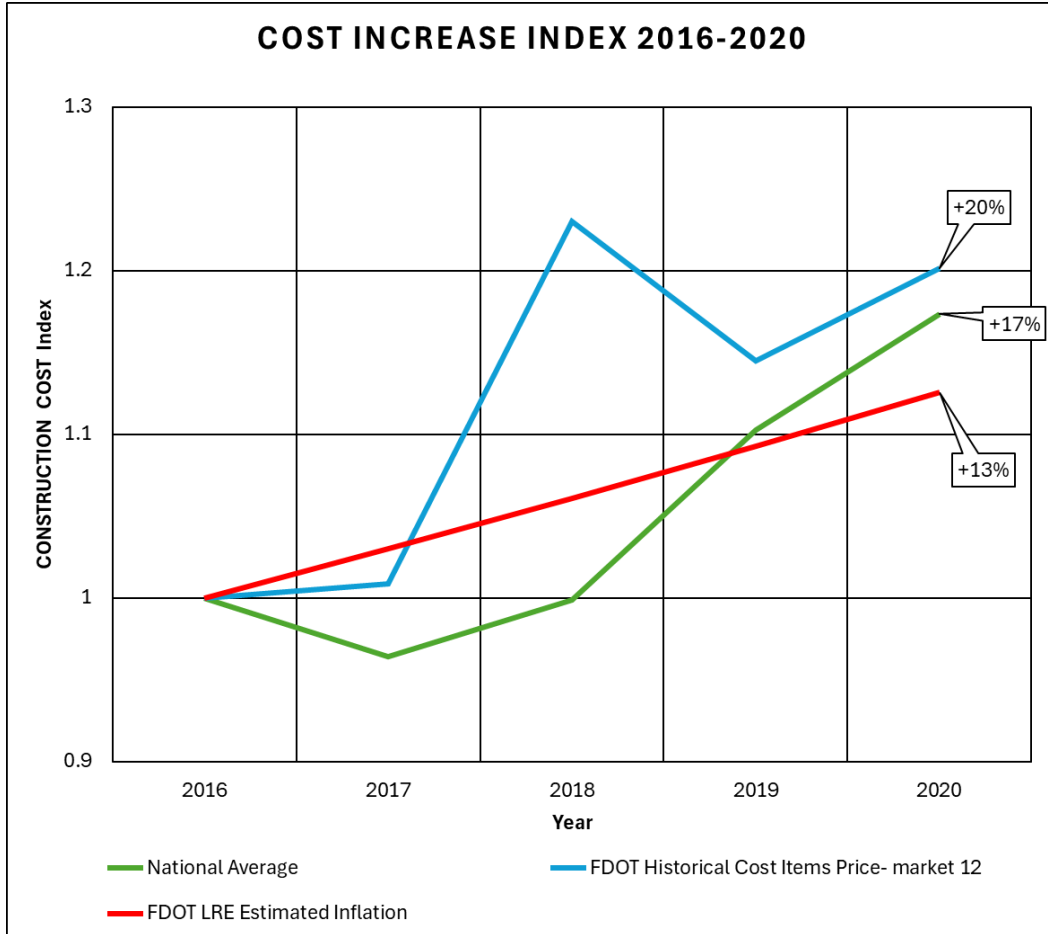
5

Additional requirements for documentation of public outreach and public meeting notice

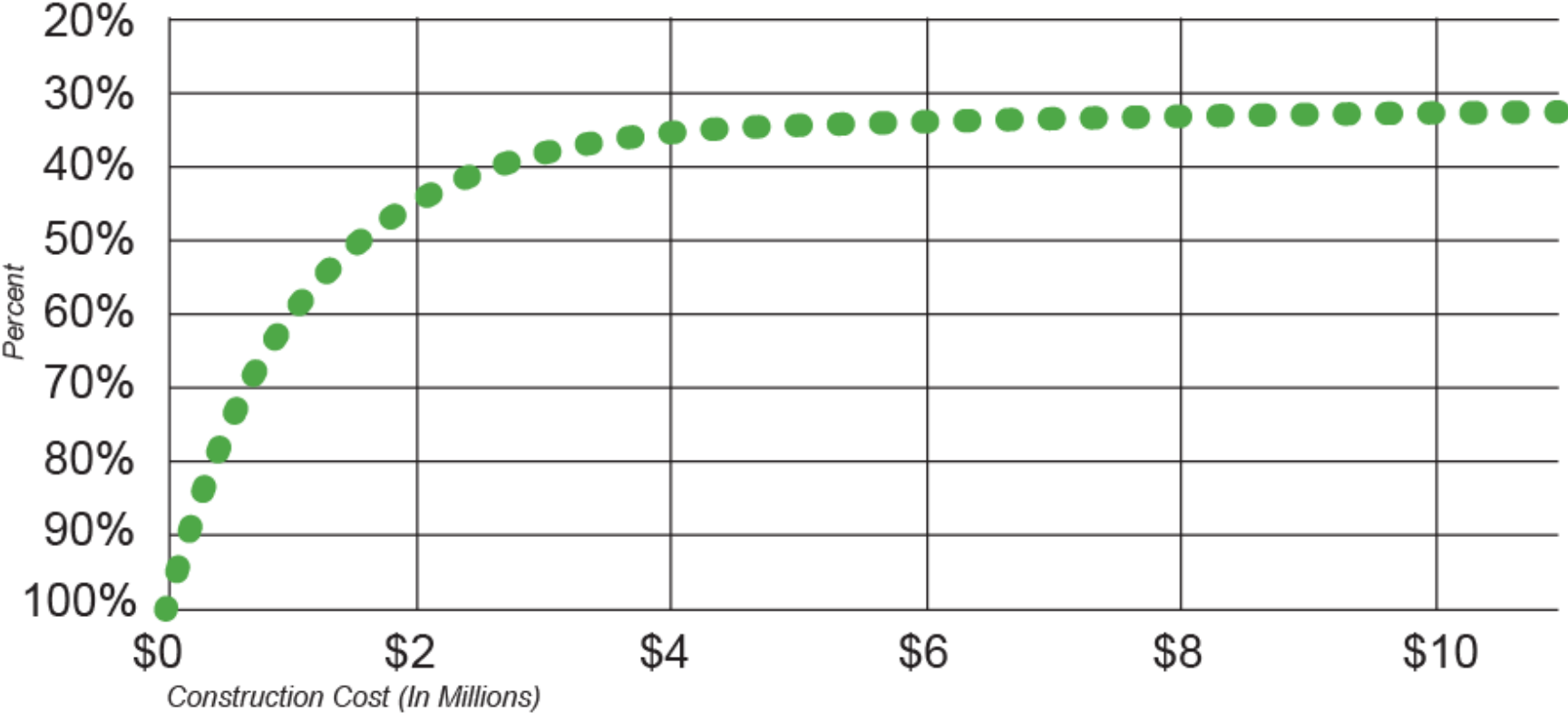
Effects of Inflation on Construction Costs



Effects of Inflation on Construction Costs



Percentage of Construction Cost for Professional Services



DRAFT REV Policy Highlights

6

Accept and rank new project applications every other year

7

Application process to include an initial submittal deadline after the pre-application meetings and prior to the application deadline

8

Revised Project Evaluation criteria utilizes the following weighting is to be used: Economic Vitality (33%), Safety (33%), Access (20%), and Mobility (14%).

DRAFT REV Policy Highlights

9

Policies that addresses scope change requests to programmed REV projects and CSLIP projects.

+

Bonus points will be added for projects in the MPO's adopted Metropolitan Transportation Plan (MTP) and partner agencies who did not receive an award in the previous REV cycle.

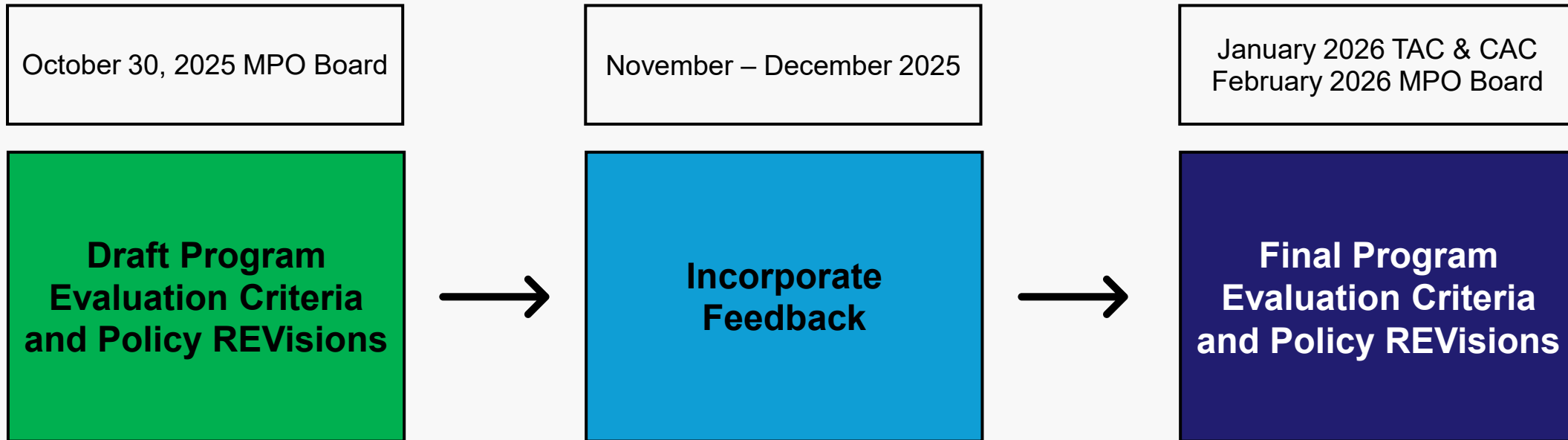
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Points deductions applied to projects submitted by local agencies who have requested scope changes, removed programmed projects from the Transportation Improvement Program (TIP), or who have brought legal action against the MPO.

5. Next Steps



Next Steps



**schedule subject to change*

6. Questions?





Thank You

For questions regarding REV, please contact:
Kerrie MacNeil, REV Manager at macneilk@browardmpo.org



BrowardMPO.org/funding-programs/roadsforeconomicvitality

Powered by the Broward MPO 



Non-Action Items 8.

Citizens' Advisory Committee (CAC)

Meeting Date: 10/22/2025

South Florida Regional Transportation Authority (SFRTA)'s Transit Development Plan (TDP) Annual Update

SUMMARY EXPLANATION/BACKGROUND:

The South Florida Regional Transportation Authority (SFRTA) will present the Annual Update of its Transit Development Plan (TDP). The TDP is a 10-year strategic framework that defines SFRTA's vision for premium regional transit and outlines a comprehensive approach to improving commuter rail service. A major update is completed every five years, and maintaining an up-to-date TDP is required by the Florida Department of Transportation for eligibility for State funding.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Amanda Christon at (954) 876-0078 or christona@browardmpo.org.

Attachments

SFRTA Transit Development Plan (TDP) Annual Update - PowerPoint Presentation

SFRTA Transit Development Plan (TDP) Annual Update

Presented to Broward MPO - TAC

October 22, 2025

Paula S. Scott

Transportation Planning Manager

SFRTA TDP Project Manager

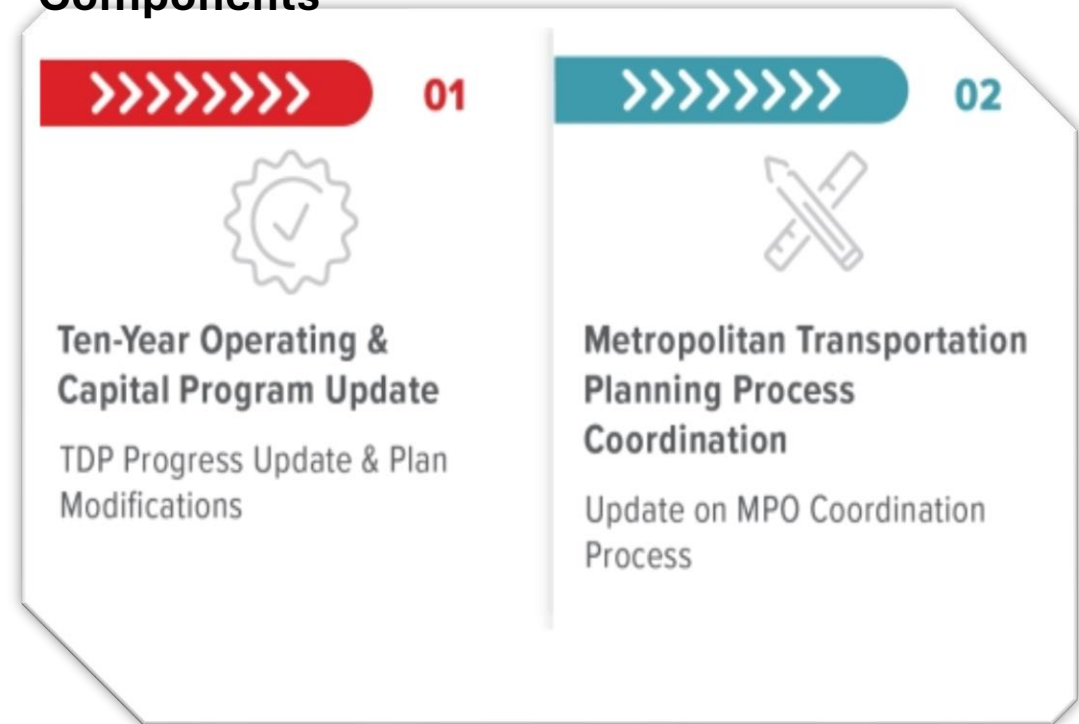
Ph: 954-788-7947 Email: scottp@sfrta.fl.gov



Transit Development Plan Process

- **FDOT Requirement for State funding**
 - Florida Statutes: Section 339.135 and Section 339.155
 - State Block Grant Funding eligibility
- **Serves as SFRTA’s vision for premium transit**
- **Holistic planning process to improve service over time**
- **10-Year Planning Horizon**
 - Major Update: Completed every five years
 - Annual Progress Reports: Submitted interim years
- **New TDP Rule effective July 9, 2024**
 - Annual Progress Report to submitted to FDOT by March 1st, 2026

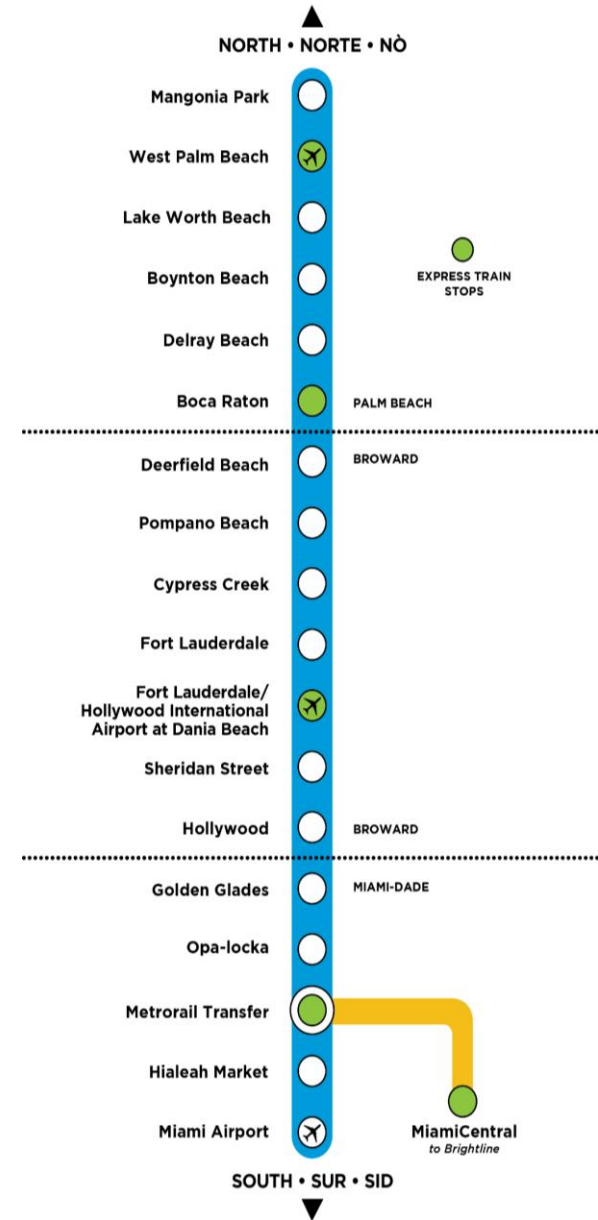
New Annual Progress Report Major Components



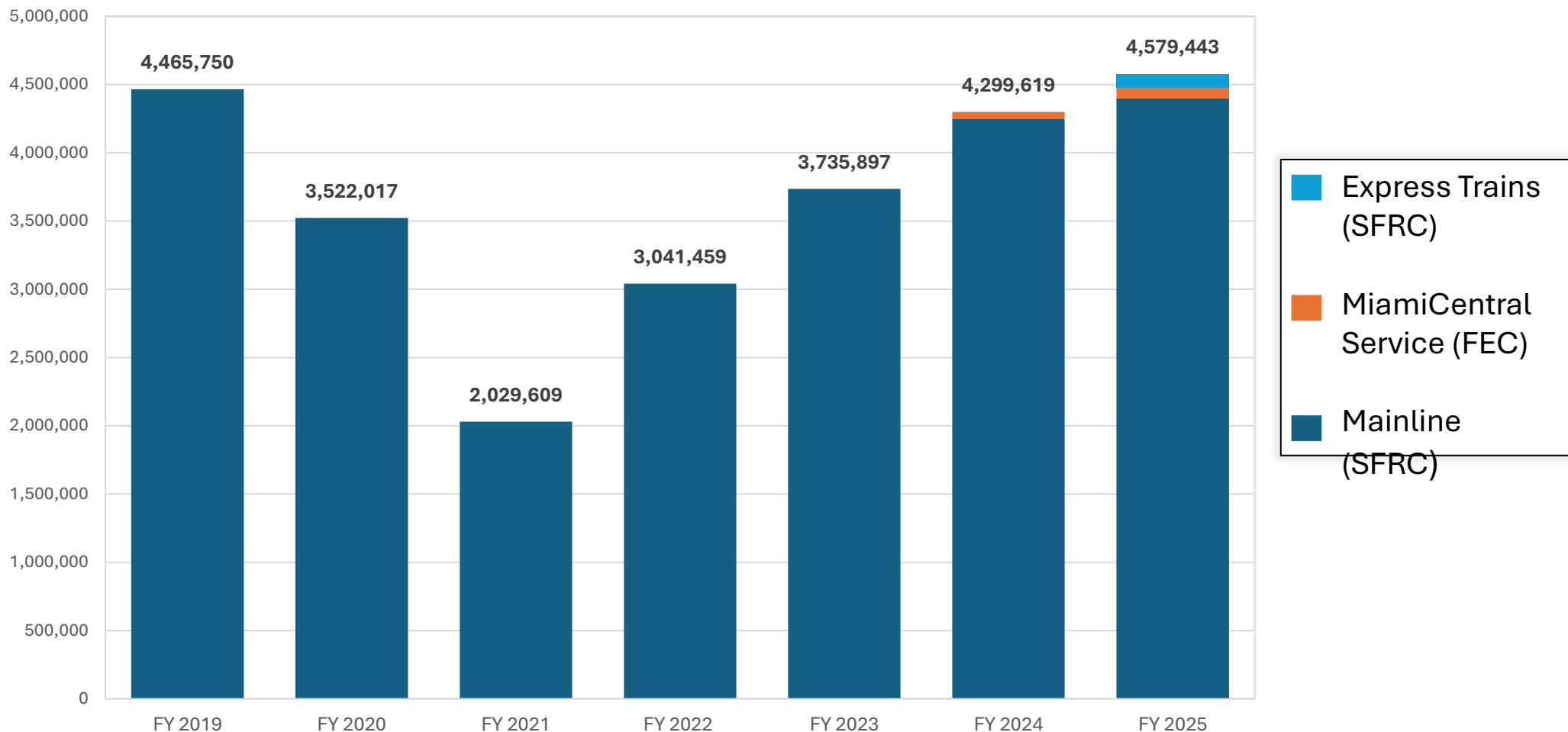
Tri-Rail System

- Began service in 1989
- 19 stations serving the tri-county area
 - Service to MiamiCentral Station began January 2024
- 48 weekday trains (SFRC)
- 24 weekday trains to MiamiCentral (FECR)
- 2 limited stop Express Trains to/from MiamiCentral (SFRC + FECR)

- 15,000+ average weekday ridership
 - Fully recovered ridership exceeding pre-pandemic levels
 - Ridership surpassed 4.5 million in 2025
- Connects to all 3 international airports
- \$5 weekend all-day pass



Ridership Systemwide (FY 2019 – 2025)



Funded & Unfunded Capital Projects (FY 2026 – 2035)

FUNDED PROJECTS (FY 2026 - 2031)

Project Name	Project Type	Total Cost (YOE)	Status
Purchase Replacement Rolling Stock	State of Good Repair	\$151,750,000	On Hold
BL36 Overhaul	State of Good Repair	\$67,122,887	Underway
HEP Units-F40 Locomotives	State of Good Repair	\$2,479,370	Planned
HEP Units-GP49 Locomotives	State of Good Repair	\$1,383,492	Underway
Northern Layover and Light Maintenance Facility	Expansion	\$72,311,962	On Hold
Rolling Stock for Service Expansion/Capacity	Expansion	\$44,500,000	On Hold
Station Rehabilitation	State of Good Repair	\$44,924,062	On Hold
Pedestrian Bridge Rehabilitation	State of Good Repair	\$18,650,783	Underway
Automated Fare Collection System (New)	Enhancement	\$26,220,955	On Hold

Source: SFRTA Adopted Capital Budget FY 2025-2026 and 5-Year Plan

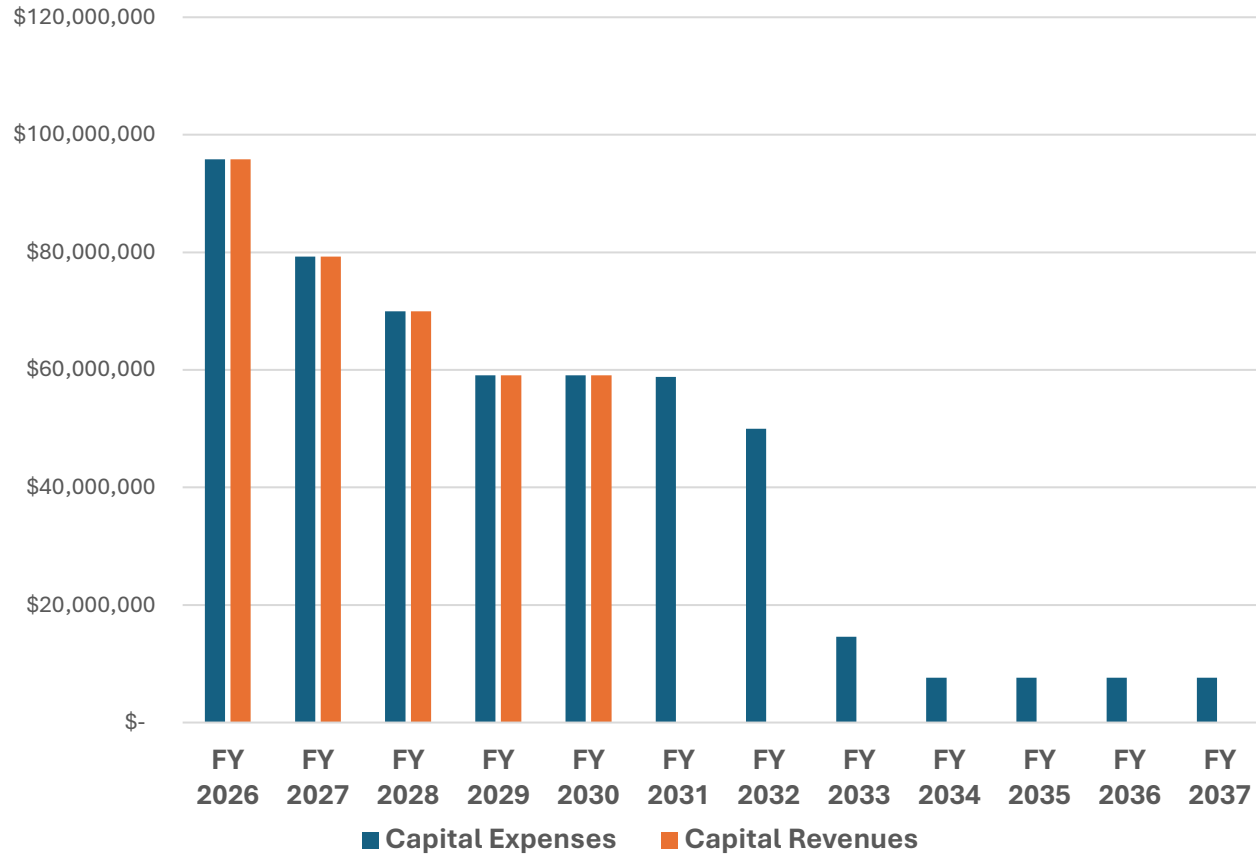
UNFUNDED PROJECTS (FY 2030 - 2035)

Project Name	Project Type	Projected Cost
Fiber Installation Along the SFRC	Expansion	\$40,170,000
Rolling Stock Overhauls	State of Good Repair	\$35,445,000
Positive Train Control Upgrades	State of Good Repair	\$18,058,699
Security Camera Capital Replacement	Enhancement	\$1,561,035
Wheel Truing Machine Replacement	State of Good Repair	\$3,001,021
Rolling Stock Replacement for Remaining Fleet (8 Coaches and Cabs)	State of Good Repair	\$27,810,000
Tri-Rail Extension to the West Palm Beach Veterans Affairs (VA) Medical Center	Expansion	\$116,390,000

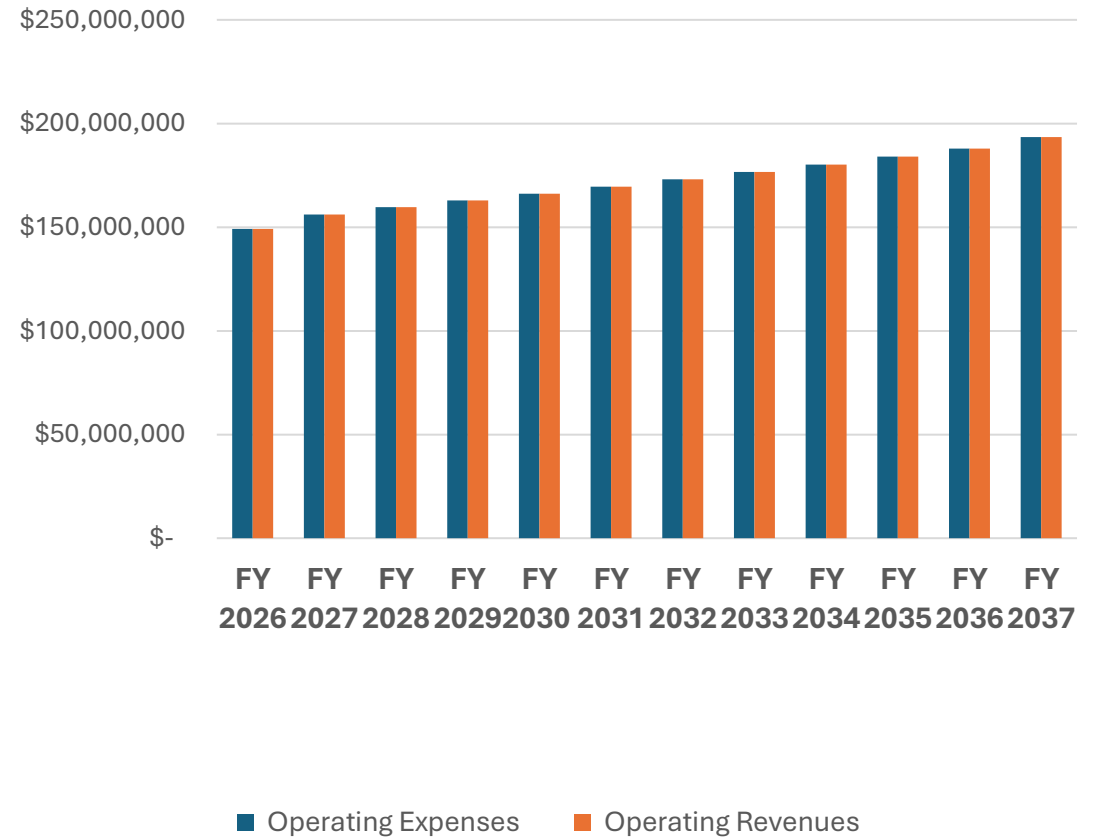
Source: SFRTA 20-Year Capital Plan - Annual Update, FY 2025-2044

10-Year Capital & Operating Programs (FY2026 – FY2037)

Capital Expenses and Revenues (FY 2026 – FY 2037)



Operating Expenses and Revenues (FY 2026 – FY 2037)

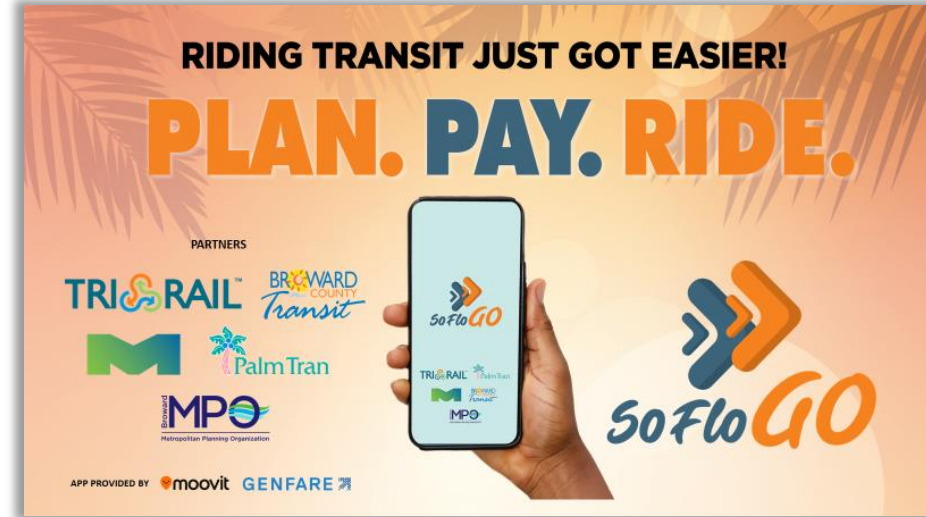


Note: First 5 years reflect SFRTA's Adopted Capital Budget FY 2025-2026

Project Highlights



Rolling Stock Rehabilitation & Overhauls



New Regional App: SoFloGo



Pedestrian Bridge Rehabilitation



Newly wrapped trains

L RTP Project Coordination

Project Name	Project Sponsor	Geographic Applicability		
		Miami-Dade County	Broward County	Palm Beach County
Fiber Installation along SFRC Corridor	SFRTA	✓	✓	✓
SFRC Wood Tie Conversion to Concrete	SFRTA	✓	✓	✓
New Automated Fare Collection System	SFRTA	✓	✓	✓
Rolling Stock Replacement and Expansion	SFRTA	✓	✓	✓
Signal Safety Improvements for SFRC	SFRTA	✓	✓	
Positive Train Control (PTC)	SFRTA	✓		✓
Electric Vehicle Charging (Palm Beach; Miami-Dade)	SFRTA	✓		✓
Tri-Rail Extension on CSX North to VA Medical Center	SFRTA			✓
Hialeah Market Tri-Rail Station Boardwalk	SFRTA	✓		
Tri-Rail/Metrorail Transfer Station Improvements	Miami-Dade DTPW	✓		
Little River Tri-Rail Station	Private Developer	✓		
Electric Vehicle Charging (Broward)	Broward MPO		✓	
Race Track Road Tri-Rail Station	Broward MPO		✓	
Oakland Park Boulevard Tri-Rail Station	Broward MPO		✓	

MPO Committee/Board Presentations

- Miami-Dade TPO
 - TPC – October 20th, 2025
 - TPO Board – December 4th, 2025
- Broward MPO
 - TAC – October 22nd, 2025
 - MPO Board – October 30th, 2025
- Palm Beach TPA
 - TAC – December 3rd, 2025
 - TPA Board – December 11th, 2025

	TAC	LRTP	TIP Steering
Miami-Dade TPO	✓	✓	✓
Broward MPO	✓	✓	✓
Palm Beach TPA	✓	✓	✓

Further coordination efforts are made possible through SFRTA’s Planning Technical Advisory Committee (PTAC).

Members include:

■ Broward County Transit	■ FDOT, District 6	■ Palm Beach TPA	■ SFRPC
■ Broward TPO	■ Miami-Dade DTPW	■ Palm Tran	■ TCRPC
■ FDOT, District 4	■ Miami-Dade TPO	■ SFRTA	

Next Steps

