

Project 4455291- DEERFIELD BEACH: Crystal Lake/45th Street- Sidewalks/Lighting

Funding FDOT LAP- FY23/24 - \$384,088 (Design) FY 26/27 - \$2,339,520 (Construction)

- City request MTECC support - PMC work order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MTECC.
- Project has moved to FDOT design services to the City based on direction from FDOT.
- PMC Work Order closed.
- Final invoice for PMC work submitted to the City to reimburse for prior services on the Project.
- Invoice still outstanding. Followed up with City Team in early March.

Project 4334293- PEMBROKE PINES: Mobility Hub Pembroke Pines

Funding FTA- FY24/25 - \$2,361,000 plus City/Developer funding \$495,000 (Design, Construction, CEI)

- City requested MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- Tri-Party Agreement signed by City/MPO/MTECC.
- MPO executed grant agreement between MPO and FTA
- MTECC Mini-procurement for design services
 - City team reviewed and ranked proposals under guidance of MTECC Contracting Officer. CTS Engineering top ranked firm.
 - Top ranked team provided fee proposal in February 2025.
 - Three negotiations sessions in February and early March 2025
 - **Design services notice to proceed once work order finalized - anticipate in mid-March 2025.**
 - **Budget Amendment 2 to provide adequate budget for fixed price services for the design services work order.**
- Program Manager work order amendment in process and will be negotiated and amended to add project management, design review, construction bid support, project close-out and related services.
- Broward MPO may have extra Federal Transit Administration (FTA) funds from other project available and if so propose to add to this project. Could be between \$200 and \$300 thousand. Will require an amendment to the Tri-Party Agreement if approved by FTA and Broward MPO.

Project B23-CP-FL0383- COCONUT CREEK: Pedestrian Lighting Lyons Road

Funding HUD- FY24/25 - \$3,510,000, City \$35,000 (Design, Construction, CEI)

- City requested MTECC support - PMC task order up to \$25,000.
- Project Scope developed/reviewed/approved by City/MPO/MTECC.
- Independent Fee Estimate developed/reviewed/approved by City/MPO/MTECC.
- HUD grant agreement approved between HUD and MPO.
- Tri-Party Agreement signed by City/MPO/MTECC.
- Design Services team of Marlin Engineering provided notice to proceed for the fixed price services on February 6, 2025
- Budget Amendment 2 on March 13, 2025, MTECC Board agenda to match budget for design services fixed priced and optional services.
- Program Manager work order amendment negotiated to add project management, design review, construction bid support, project close-out and related services.
- Project design kickoff meeting held February 25, 2025. MTECC Project Manager asked design team to consider a 9-month design schedule. Design Team to submit schedule in next few weeks.
- Design work is underway.

Project 449690-1- PEMBROKE PINES: Multi-Use Path

Funding LAP- FY24/25 - \$965,285 (Design) FY 27/28 - \$7,495,223 (Construction)

- City request MTECC support - PMC task order up to \$25,000.
- Project Concept reviewed by MTECC staff. Final concepts expected in July 2024.
- Project Concepts to City Council in June 2024.
- Next Steps:
 - New procurement for DES library for LAP projects in 2025
 - Draft Design Scope of Work,
 - Develop Independent Fee Estimate
 - Start of project design assumed late Spring 2025.

Project (Number)- FORT LAUDREDALE: SE 17th Street Mobility Hub

Funding FTA- FY24/25 \$6,804,000 (Design, Construction, CEI)

- Concept approved by City of Fort Lauderdale Commission in May 2024
- City Commission approved resolution requested MTECC assistance - PMC task order up to \$25,000.
- PMC developed:
 - Project scope of services/improvements
 - Project milestones/schedule
 - Project Budget/Independent Cost Estimate
- BMPO executed the grant between FTA and MPO.
- Tri-Party Agreement executed by City/MPO/MTECC
- Began mini-procurement for design services in January 2025
 - Developed draft Request for Work Order Proposals (RFWOP) for internal MTECC review
 - RFWOP shared with City team March 4, 2025, for review and approval.
 - Expect to issue RFWOP by March 15, 2025, to all five design services firms.
 - City appointed City review team to review proposals when received.
 - City and MTECC appointed Project Managers
 - Proposals expected early April 2025.
 - Fee Proposal from top ranked firm by mid-April 2025.
 - Negotiations complete by early May 2025.
 - Finalize Work Order and issue notice to proceeds by mid-May 2025.