



December 11, 2024

TO: Governor's Office of Policy and Budget

FROM: Julie Adamson, Office of Work Program and Budget

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 24/25-28/29 Adopted Work Program - 2025-12

COPIES: Greg Evans, Steve Braun, Stacy Miller

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Appropriations Committee on Transportation, Tourism & Economic Development
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Modals Subcommittee
Chairperson, House Infrastructure & Tourism Appropriations Subcommittee
Chairperson, House Infrastructure Strategies Committee
Chairperson, House Appropriations Committee
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2025-12

Amendment Numbers: 2025-06-013, 2025-02-013, 2025-02-015, 2025-02-010, 2025-04-013, 2025-02-016

The Proposed Amendment(s) have been approved by:
Julie Adamson, Director of the Office of Work Program and Budget on 12/11/2024
Florida Department of Transportation

The Proposed Amendment(s) are:
a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 11/25/2024
Florida Department of Transportation

b) Balanced to cash flow as confirmed and approved by:
Jason Adank, Office of Comptroller on 11/25/2024
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 11/25/2024
Florida Department of Transportation



Florida Department of Transportation Proposal Form for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation **** Work Program Amendment **** As of: **10/23/2024**

To: Governor's Office of Planning and Budgeting Amendment: **2025 04 013**

From: O.W.P. Subject: Proposed Amendment to the Adopted Work Program

Proposed By:	<small>DocuSigned by:</small> <i>Steve Braun, PE</i> 10/25/2024 8:46 AM EDT	Mark J Madgar Contact Person (please print)
Proposed Action:	<input type="checkbox"/> Add <input type="checkbox"/> Advance	<input type="checkbox"/> Defer <input checked="" type="checkbox"/> Delete
Reason:	DELETE ITEM 4531571, DESIGN PROJECT ON SR-9/I-95 SOUTHBOUND NORTH OF WEST MCNAB ROAD IN BROWARD COUNTY. PROJECT BEING DELETED AS THE REPLACEMENT DYNAMIC MESSAGE SIGN IS NO LONGER NEEDED. BUDGET TO 2300441.	

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

<input type="checkbox"/> Consistent with MPO's Transportation Improvement Program (TIP) <input type="checkbox"/> TIP Amendment Required Anticipate Approval by: ___ / ___ / ___ <input checked="" type="checkbox"/> Not applicable	<input type="checkbox"/> Consistent with State Transportation Improvement Program <input type="checkbox"/> STIP Amendment Required <input checked="" type="checkbox"/> Not applicable
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TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by: DocuSigned by: *Mark Madgar* 10/25/2024 | 9:03 AM EDT / ___ / ___
 (contact person signature) (date)

Amendment: **2025 04 013**

Proposed Work Program Amendment
Amendment: **2025 04 013**

Item Number: **4531571** Contract Class: **DISTRICT LET**
 County: **BROWARD** District: **04**
 Description: **I-95 SB NORTH OF W. MCNAB RD. (MP 18.108)**
 Trans. System: **INTRASTATE INTERSTATE** Work Mix: **BRIDGE-REPAIR/REHABILITATION**
 Comments: **PROJECT FOR REMOVAL AND REPLACEMENT OF STRUCTURALLY DEFICIENT STRUCTURE 86S863**
 Phase: **32 PRELIMINARY ENGINEERING CONSULTANTS/CONTRACTORS** Action: **DELETE**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category.</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
State 100%	Yes	04	088849 PRELIMINARY ENGR CONSULT	2025	210,877	
Total:					210,877	