



AGENDA
Broward Metropolitan Planning Organization
Technical Advisory Committee
Wednesday, January 22, 2025 2:30 p.m.
VIRTUAL WORKSHOP

MPO workshops are held virtually only. The MPO offices will be closed, so please do not attempt to attend in person. Participants & attendees must click here to register and join the workshop: https://us02web.zoom.us/webinar/register/WN_3vW4uK7tR6OlcTcdvtPwjg

WORKSHOP ITEMS

1. **Report From Partner Agency - Florida Department of Transportation (FDOT) - Interstate 95 (I-95/SR 9) Project Development and Environment (PD&E) Study**
2. **Broward Safety Action Plan (BSAP) Update**
3. **Report from Partner Agency - Broward County - Low Stress Multimodal Mobility Network Master Plan**

COMMITTEE REPORTS - no discussion

1. **Citizens' Advisory Committee (CAC) Actions of the December 4, 2024 Meeting**
2. **Broward Metropolitan Planning Organization Actions of the December 12, 2024 Meeting**

ADMINISTRATIVE ITEMS

1. Member Comments
2. Public Comments
Please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.
3. **2024 Participation Record**
4. **Notification of Proposed Work Program Amendments to the Fiscal Year (FY) 24/25-28/29 Adopted Work Program**

5. Florida's Turnpike Mainline/SR 91 Transportation System Management and Operations (TSM&O) Add Lanes Project from the Sawgrass Expressway/SR 869 to Glades Road/SR 808 - Newsletter

NEXT MEETING: FEBRUARY 26, 2025

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.

For complaints, questions or concerns about civil rights or non-discrimination please contact: Carl Ema, Title VI Coordinator at the numbers or e-mail above.



Metropolitan Planning Organization

Non-Action Items 1.

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

SUMMARY:

Report From Partner Agency - Florida Department of Transportation (FDOT) - Interstate 95 (I-95/SR 9) Project Development and Environment (PD&E) Study

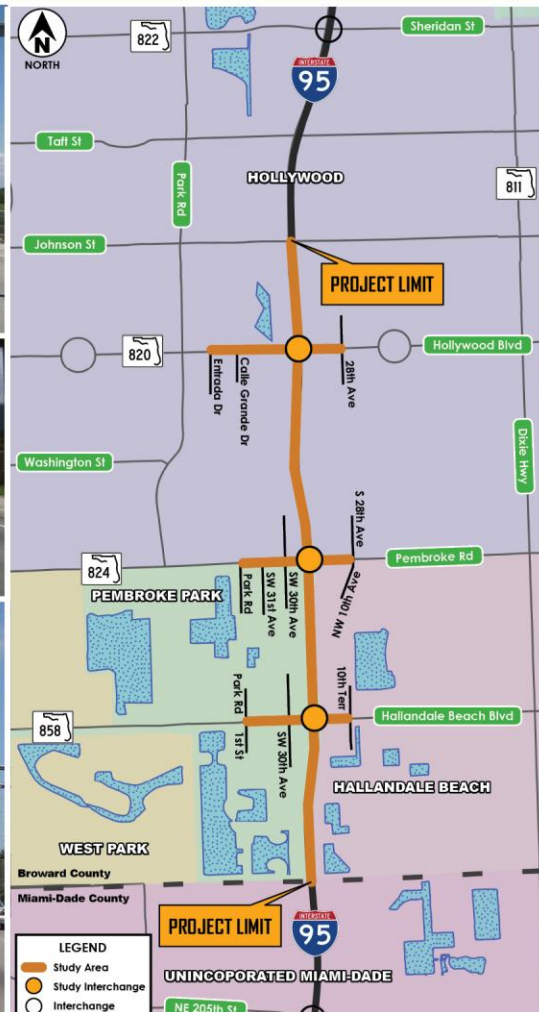
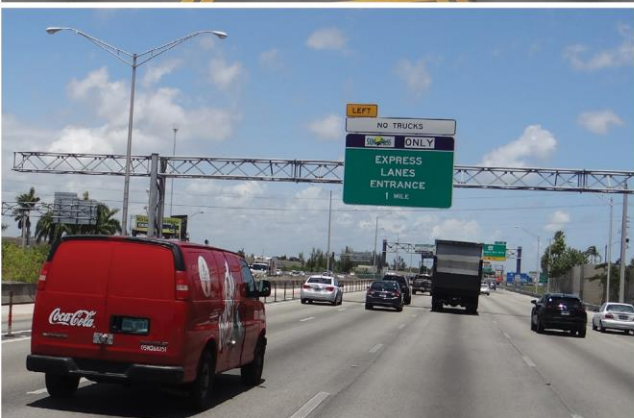
Attachments

Interstate 95 (I-95/SR 9) Project Development and Environment (PD&E) Study - PowerPoint Presentation

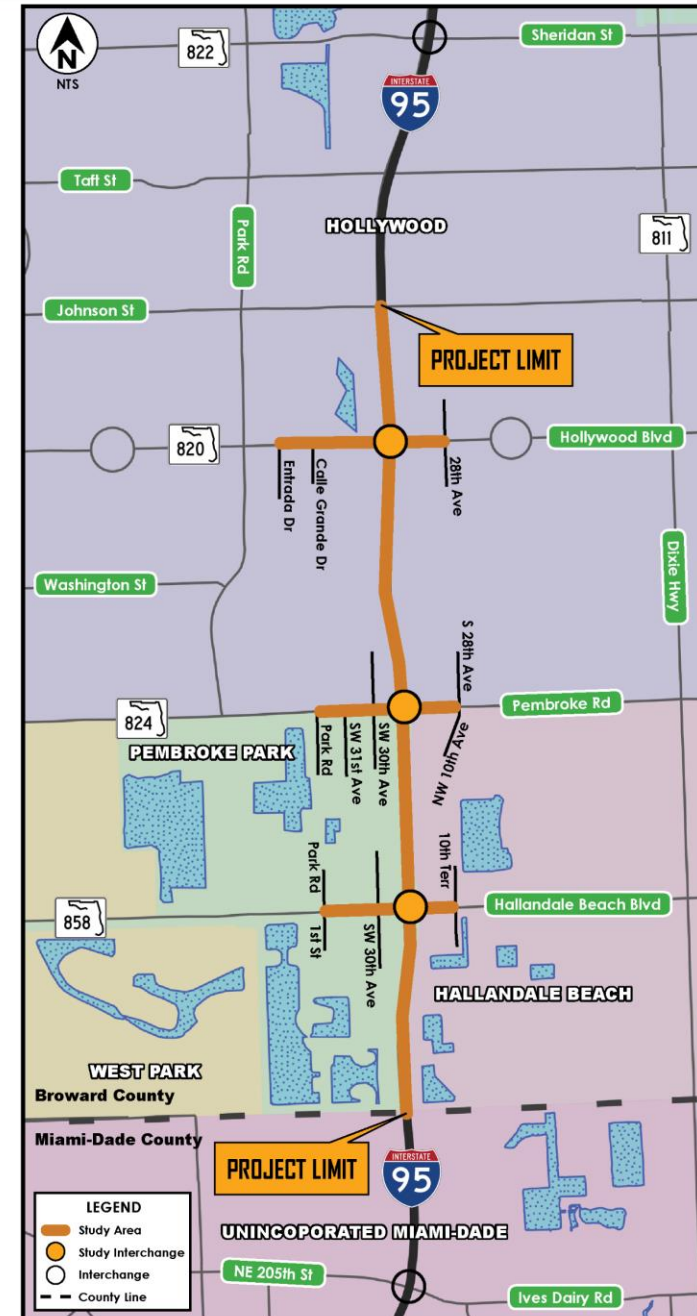


PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY

Interstate 95 (I-95/SR 9) • From South of Hallandale Beach Boulevard (SR 858) to North of Hollywood Boulevard (SR 820)
Broward County, FL • FPID No.: 436903-1-22-02 • ETDM No.: 14254



- ❑ From: South of Hallandale Beach Boulevard
(Miami-Dade/Broward Countyline)
- ❑ To: North of Hollywood Boulevard
(Johnson Street)
- ❑ 3 Miles
- ❑ 3 Interchanges
- ❑ Broward County, Florida
- ❑ Municipalities:
 - City of Hallandale Beach
 - Town of Pembroke Park
 - City of Hollywood



The purpose and need for a project provide the basis for developing, considering, evaluating, and eliminating project alternatives.



**Accommodate
travel demands**



Enhance safety



**Improve
system linkage**

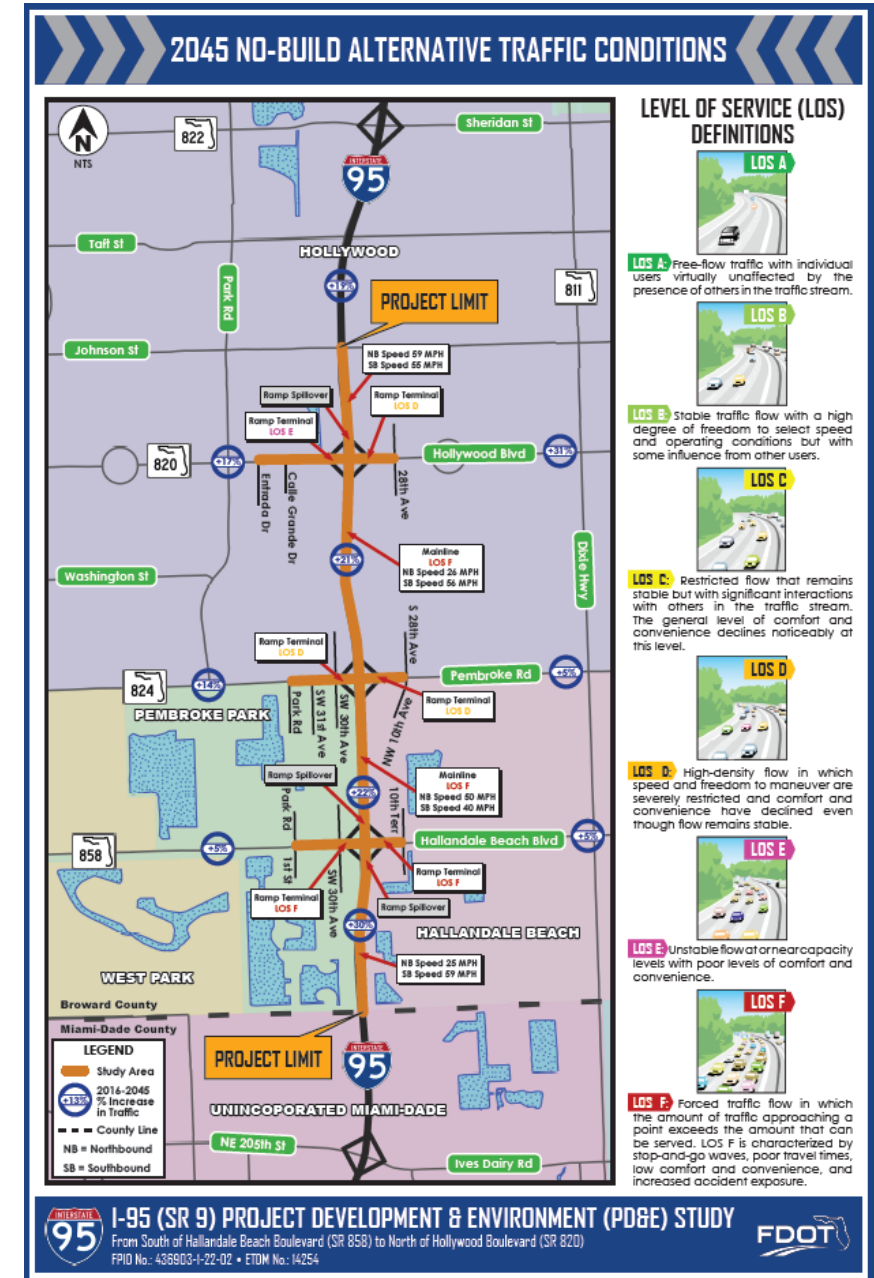


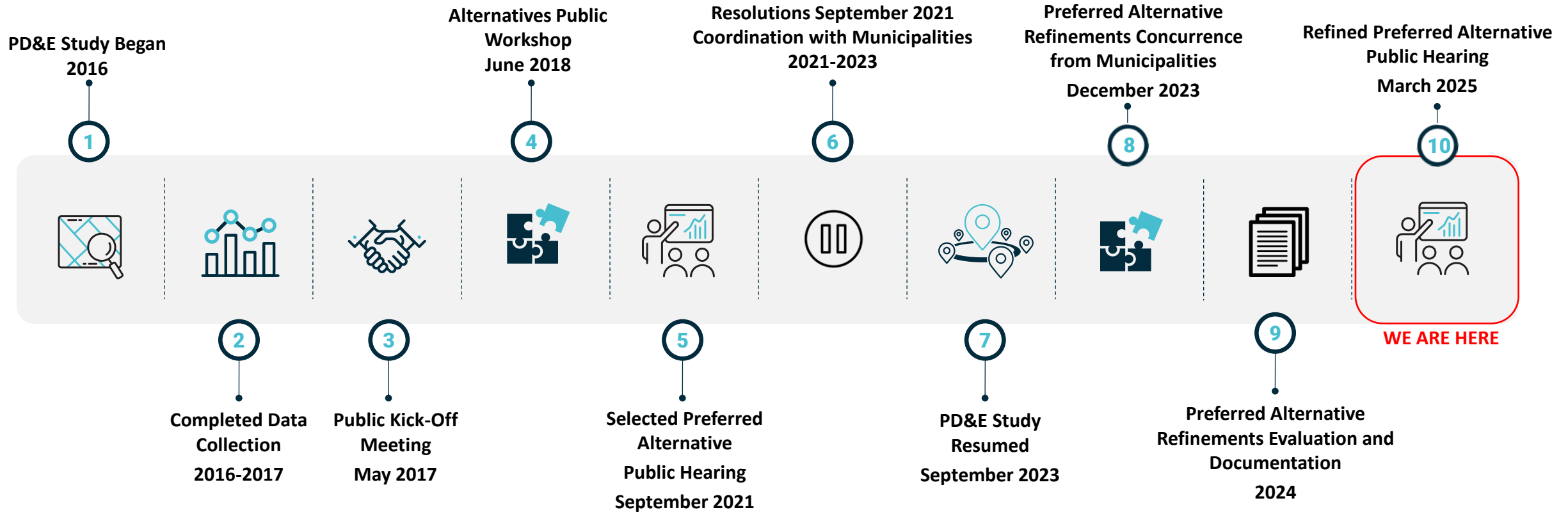
**Modal inter-
relationships**



**Enhance
emergency
response and
evacuation**

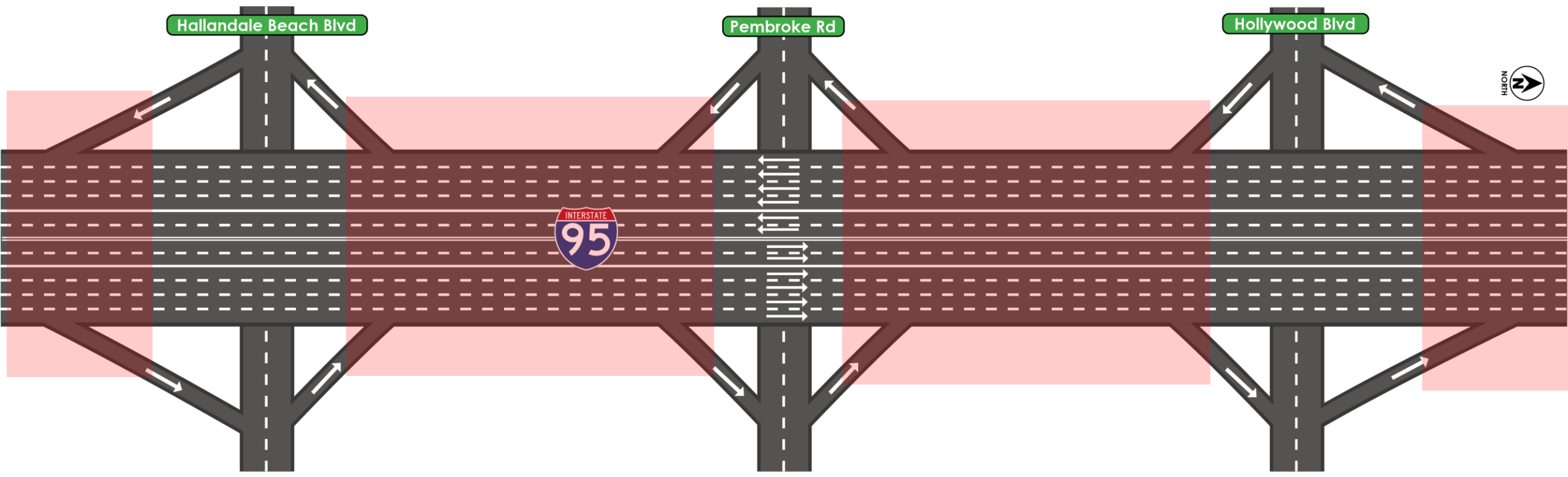
- ❑ Evaluate interchange improvements to improve operations and safety
- ❑ Identify ramp terminal intersection improvements
- ❑ Evaluate the social, economic, physical, and environmental impacts associated with the potential improvements
- ❑ Evaluate traffic operations
 - Year 2030
 - Year 2045
- ❑ Identify a preferred alternative





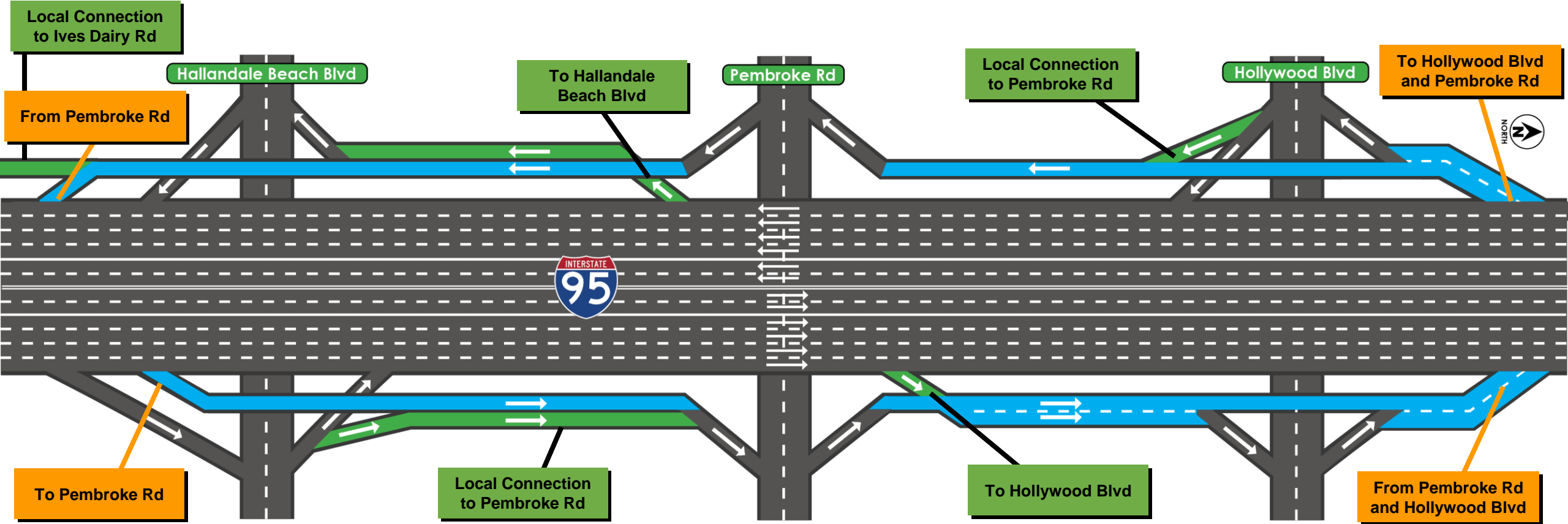
Two resolutions were submitted against the proposed improvements:
City of Hollywood – Local Interchange Access and Drainage Impacts
Town of Pembroke Park – Right of Way Impacts

EXISTING CONDITIONS



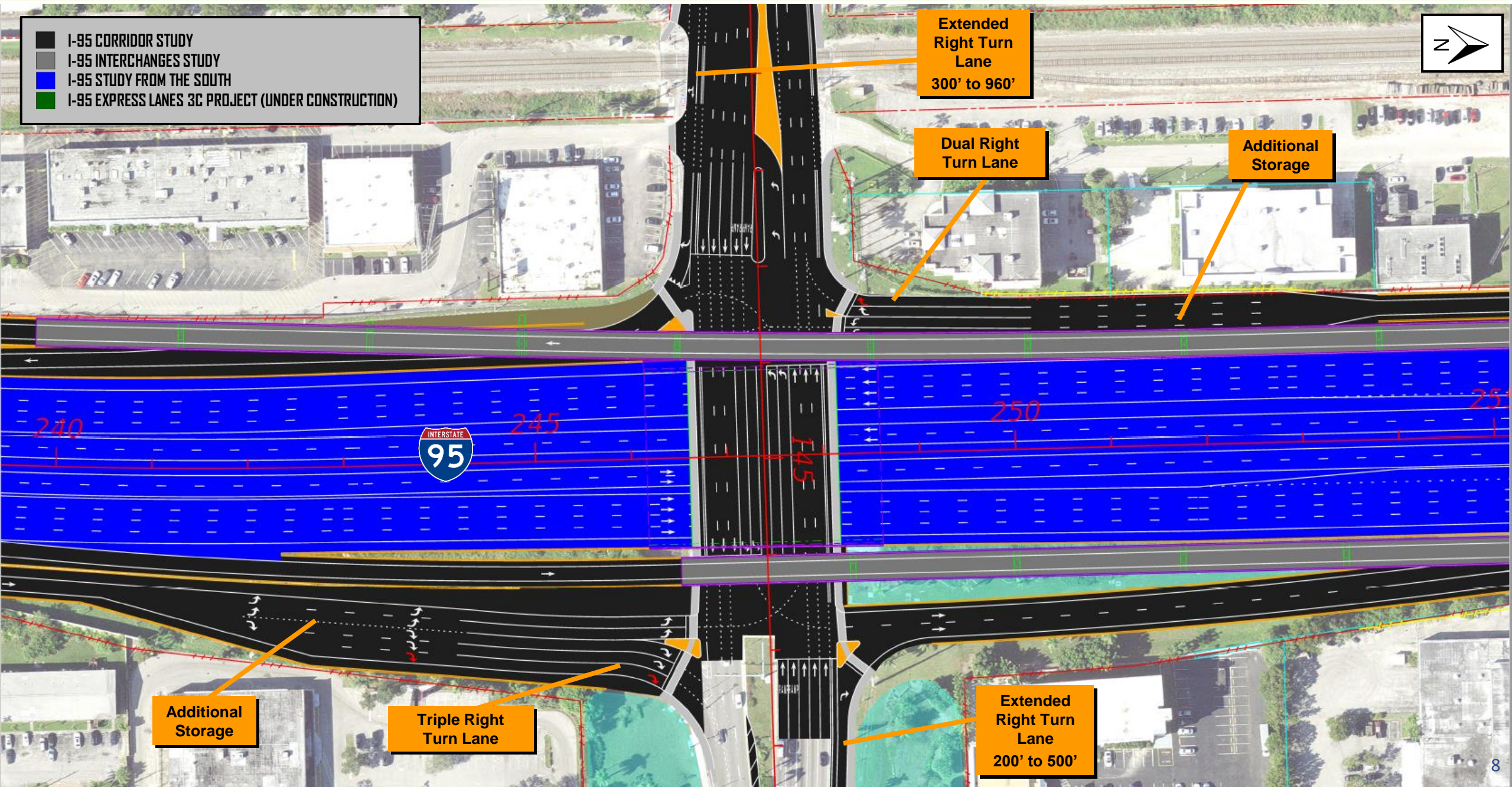
Congestion

REFINED PREFERRED ALTERNATIVE



Refined Preferred Alternative – Hallandale Beach Boulevard Interchange

- I-95 CORRIDOR STUDY
- I-95 INTERCHANGES STUDY
- I-95 STUDY FROM THE SOUTH
- I-95 EXPRESS LANES 3C PROJECT (UNDER CONSTRUCTION)



Extended Right Turn Lane
300' to 960'

Dual Right Turn Lane

Additional Storage

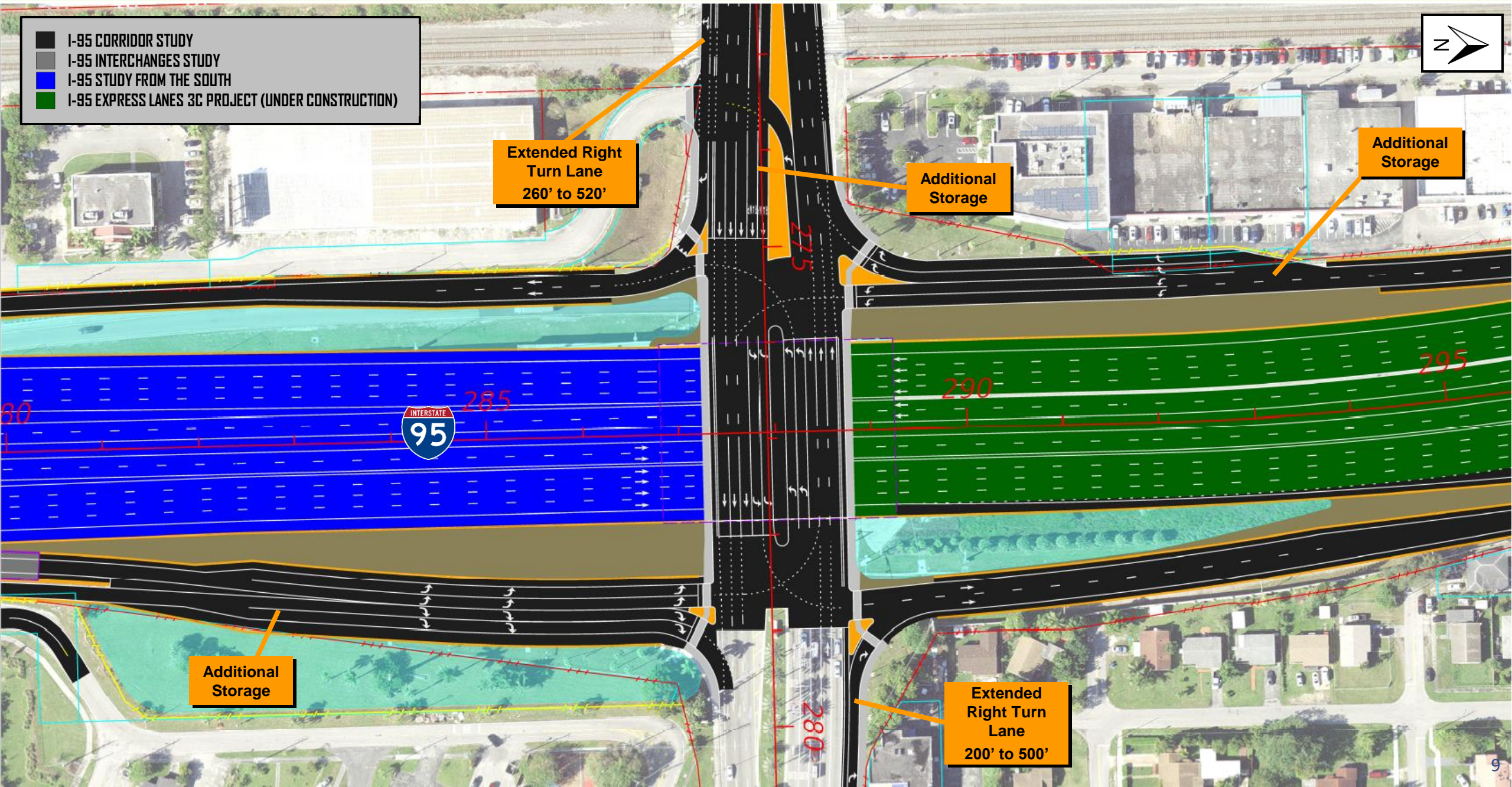
Additional Storage

Triple Right Turn Lane

Extended Right Turn Lane
200' to 500'

Refined Preferred Alternative – Pembroke Road

- I-95 CORRIDOR STUDY
- I-95 INTERCHANGES STUDY
- I-95 STUDY FROM THE SOUTH
- I-95 EXPRESS LANES 3C PROJECT (UNDER CONSTRUCTION)



Extended Right Turn Lane
260' to 520'

Additional Storage

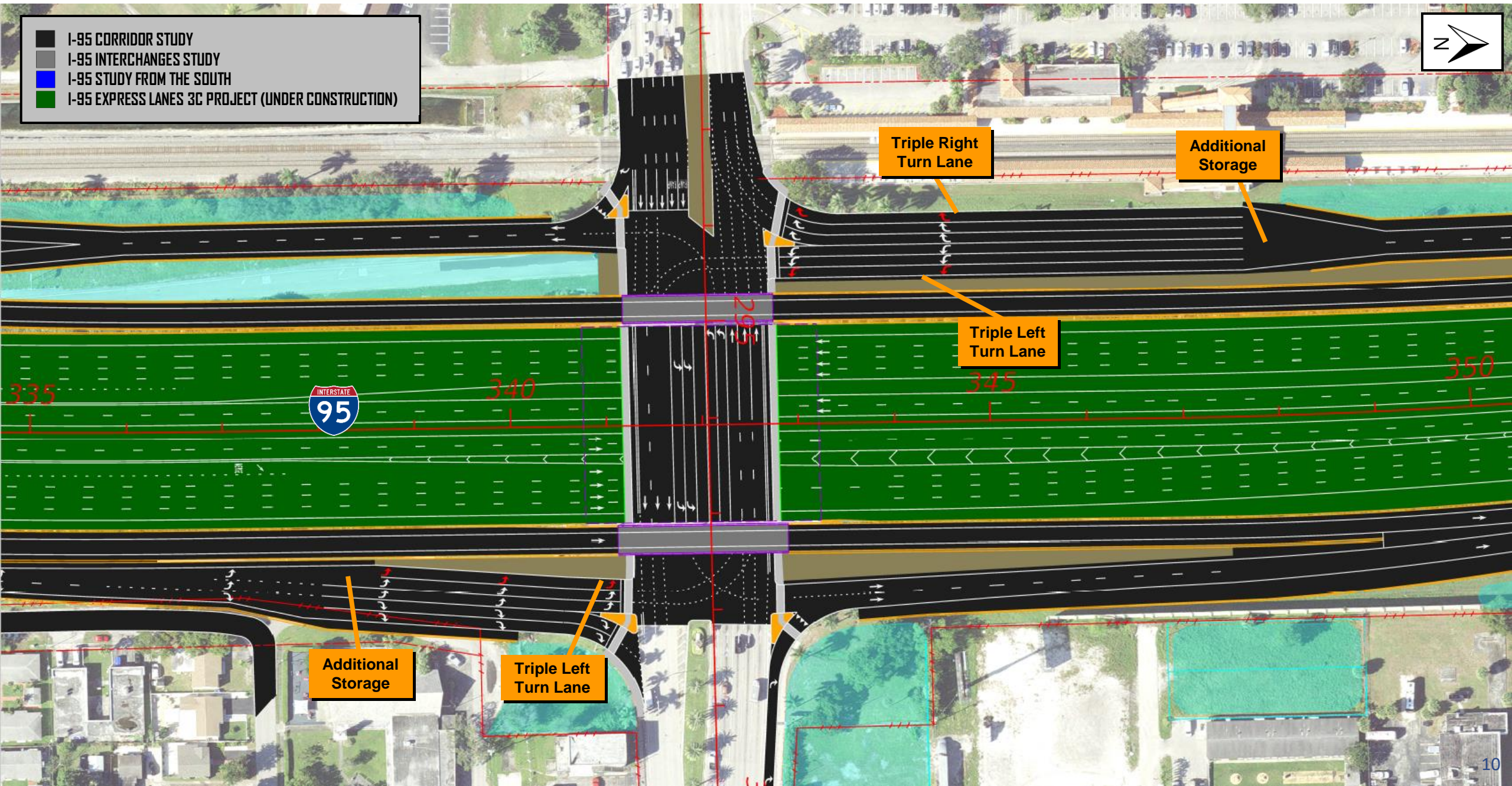
Additional Storage

Additional Storage

Extended Right Turn Lane
200' to 500'

Refined Preferred Alternative – Hollywood Boulevard Interchange

- I-95 CORRIDOR STUDY
- I-95 INTERCHANGES STUDY
- I-95 STUDY FROM THE SOUTH
- I-95 EXPRESS LANES 3C PROJECT (UNDER CONSTRUCTION)



PROJECT COST ESTIMATE

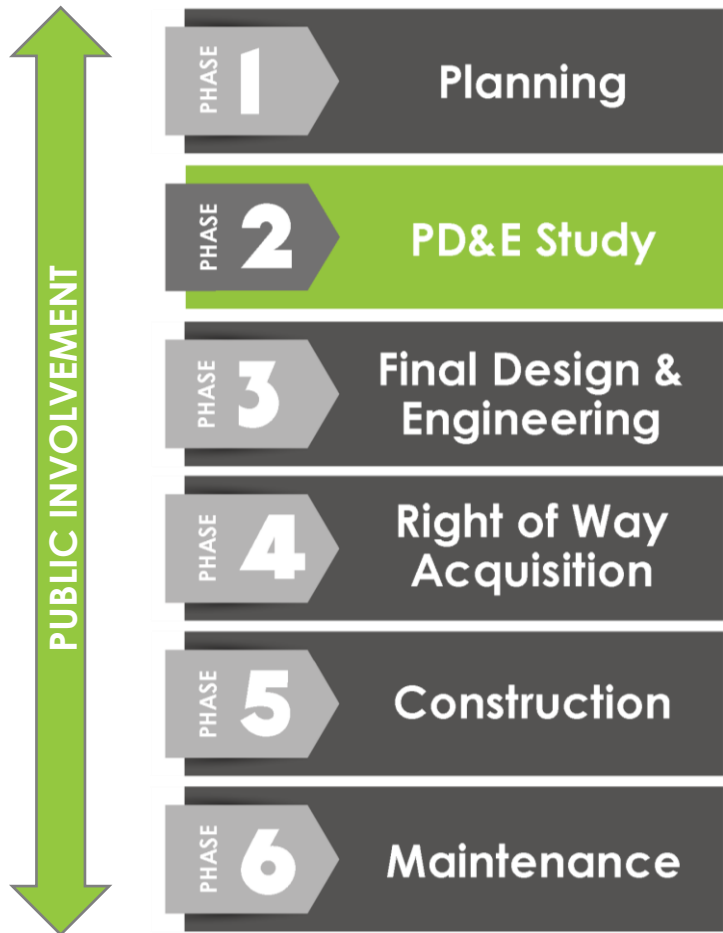
PREFERRED ALTERNATIVE	
Construction Cost	\$223 M
Utilities	\$4.3 M
Design Cost (9%)	\$20 M
Right of Way Cost	\$33 M
Construction Engineering and Inspection (16%)	\$36 M
Total Estimated Project Cost	\$316.3 M



RIGHT OF WAY IMPACTS

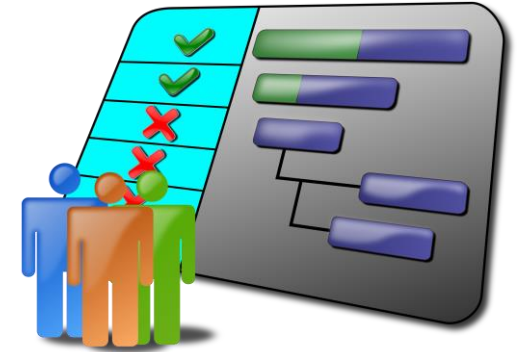
PARCEL TYPE	IMPACT
Commercial	18
Residential	10
Vacant	3
Governmental	15
Total Parcels Impacted	46
Potential Relocations	15

TRANSPORTATION DEVELOPMENT PROCESS



SCHEDULE

- Public Hearing
 - March 25, 2025 – Virtual
 - March 27, 2025 – In-Person
 - Holiday Inn
 - Fort Lauderdale-Airport Hotel
 - 2905 Sheridan Street, Hollywood Florida, 33020
- Location Design Concept Acceptance (Study Completed) – October 2025
- Design Phase – 2025-2026



FUNDING

- Design – Funded
- Right of Way – Unfunded
- Construction – Unfunded







www.fdot.gov/projects/sefl/future/95/858-820/

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

Broward Safety Action Plan (BSAP) Update

SUMMARY EXPLANATION/BACKGROUND:

The Infrastructure Investment and Jobs Act (also referred to as the Bipartisan Infrastructure Law) established the Safe Streets and Roads for All (SS4A) Discretionary Grant Program and appropriated funds from the United States Department of Transportation (USDOT) to implement the Program. The Broward MPO and Broward County Government jointly applied for the SS4A Grant and received a \$5 million grant award from USDOT to develop the Broward Safety Action Plan (BSAP). Broward County Government generously provided the required match of \$1.25 million. This Action Plan is a joint commitment between the partners to improve safety for all roadway users, including vulnerable users (pedestrians, bicyclists, public transportation users, micromobility, and other non-motor vehicle users) and to develop implementation strategies to prevent roadway deaths and serious injuries.

The BSAP is the initial step for local agencies to pursue additional Federal grant funding to implement roadway safety projects. MPO staff is preparing to bring the BSAP to the MPO Board for approval to meet eligibility requirements for the 2025 SS4A Implementation Grants. Previous BSAP presentations have focused on the planning process and schedule. At the upcoming meeting, MPO staff will present an update on BSAP and will introduce themes that have emerged from the Data Gathering and Analysis and also from the Focus Plans. The primary themes are Lighting, Bus Stops Location, Speeding, and Technology.

For the PowerPoint presentation, please see the Attachment. Questions and comments will be addressed at the meeting.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact James Cromar at (954) 876-0038 or cromarj@browardmpo.org.

Attachments

Broward Safety Action Plan (BSAP) - PowerPoint Presentation

BROWARD SAFETY ACTION PLAN (BSAP)

SAFE STREETS 4 BROWARD

Powered by The Broward MPO & Broward County

TAC/CAC Meetings

January 22, 2025



SS4A GRANT

Mission

To create a **data-driven action-oriented** plan to **reduce** severe injuries and traffic fatalities to zero in Broward County

Funding

\$5M SS4A Federal Grant

Broward MPO administering grant

\$1.25M County Local Match

In-Kind Services for 3 Studies

Outcomes

1. Create an ACTION PLAN with defined **goals** to improve safety for all roadway users, including vulnerable users (pedestrians, bicyclists, public transportation users, micromobility and other non-motor vehicle users).
2. Identify **projects** and prepare them for funding and implementation.
3. Identify **policies and programs** to increase safety for roadway users and prevent roadway deaths and serious injuries.

KSI Crashes by time of day - Signal 4 Analytics (2018-2022)

Hour	January	February	March	April	May	June	July	August	September	October	November	December
12:00 AM	11	14	13	11	15	10	17	10	14	18	16	17
1:00 AM	14	8	21	8	9	13	12	7	9	10	10	15
2:00 AM	9	7	12	7	4	7	10	12	9	7	8	12
3:00 AM	7	4	4	7	8	4	10	5	6	10	9	11
4:00 AM	9	3	7	8	7	7	4	7	6	12	11	13
5:00 AM	6	4	7	6	12	11	4	13	8	10	9	6
6:00 AM	4	12	14	10	5	0	6	9	10	17	2	4
7:00 AM	1	2	4	0	2	0	0	2	2	5	0	2
5:00 PM	4	4	0	0	0	0	0	1	2	1	10	15
6:00 PM	33	18	18	1	4	0	0	0	5	9	41	51
7:00 PM	33	26	17	7	11	1	5	12	21	43	24	29
8:00 PM	21	29	32	27	40	23	17	28	19	20	26	26
9:00 PM	17	19	26	25	25	27	26	22	25	24	19	29
10:00 PM	18	26	21	16	22	28	24	22	15	20	19	26
11:00 PM	16	14	20	16	19	16	14	13	10	9	16	9

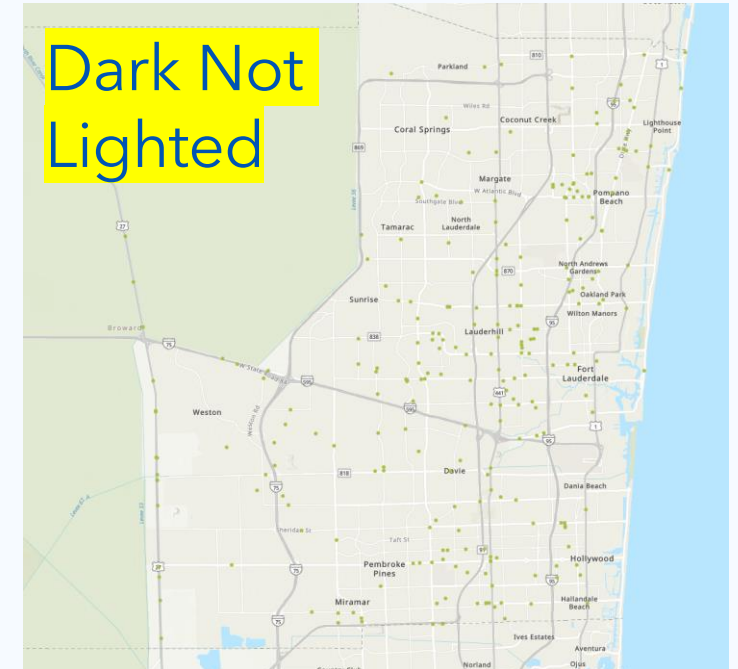
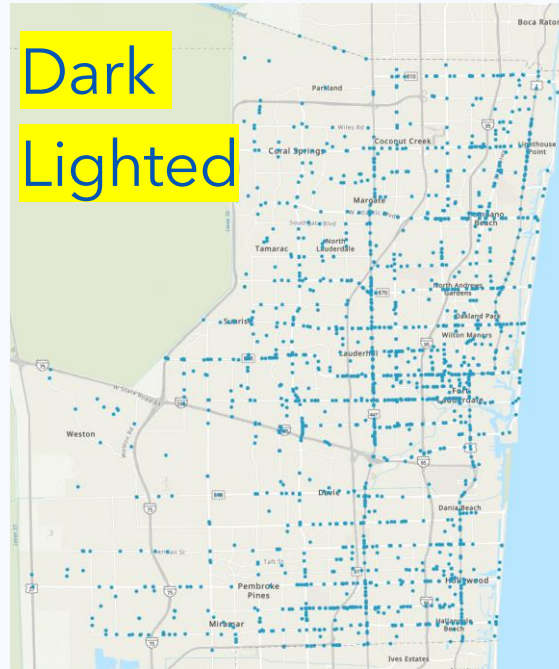
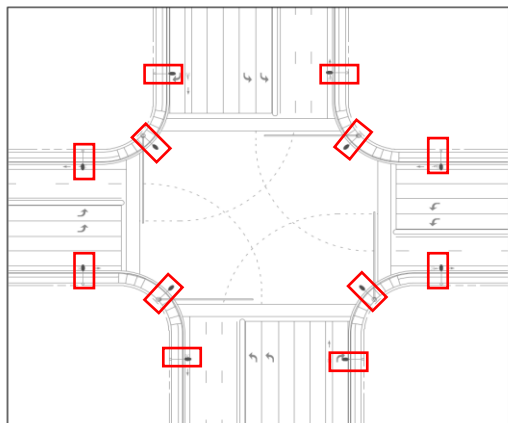
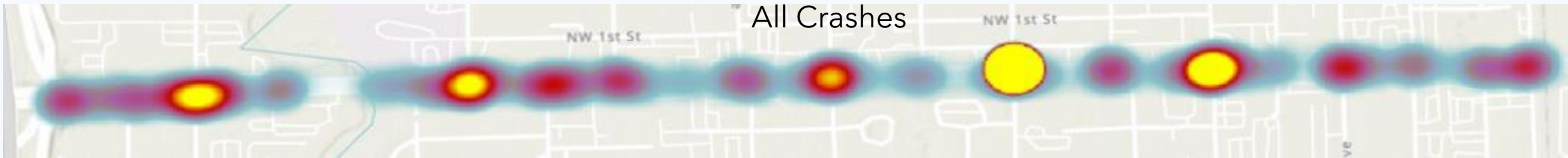
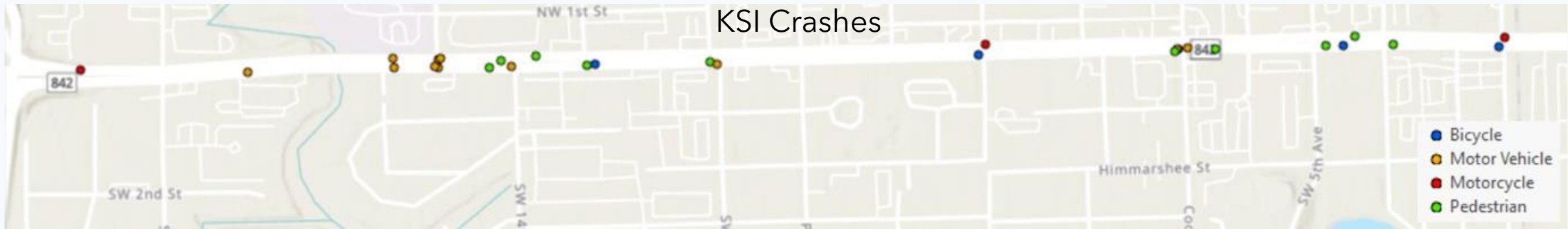
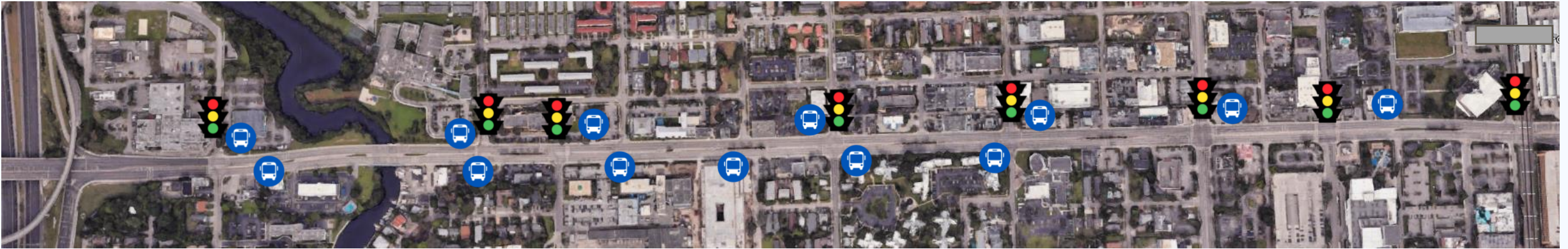


Figure 231.3.4 Typical Lighting Layout for Large Intersection



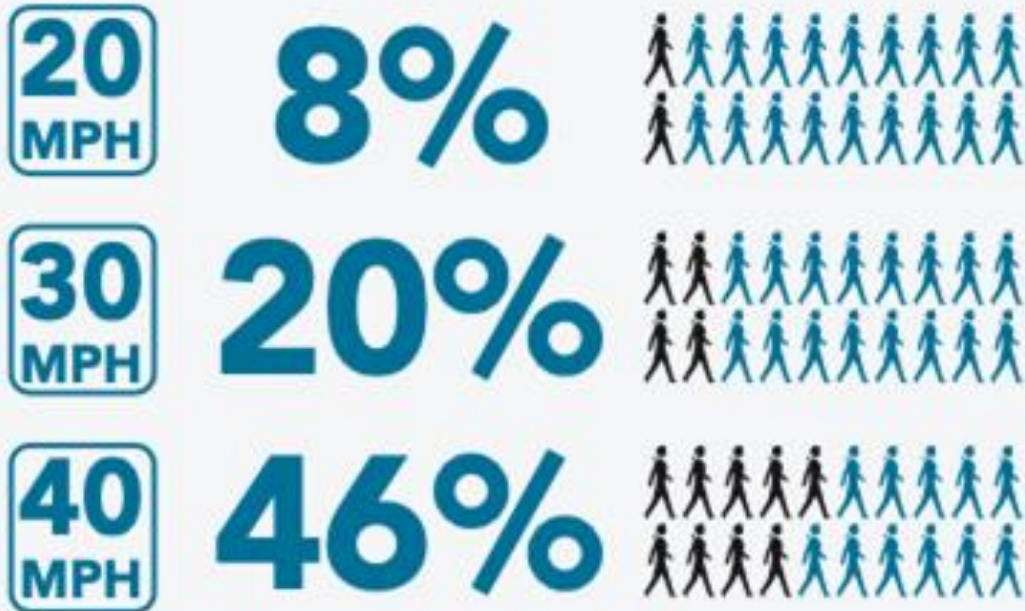
- 1. FDM Section 231.3.1:** Multi-lane roadways should be analyzed using two analysis zones (light on both sides)
- 2. Proper layout:** 12 lighting poles
 - Place lighting poles ahead of crosswalk to increase contrast (per FHWA)
 - All LED to reduce dark spots and provide uniform light
- 3. Implement adequate lighting** near transit stops and sidewalks nearby

Bus Stop Locations



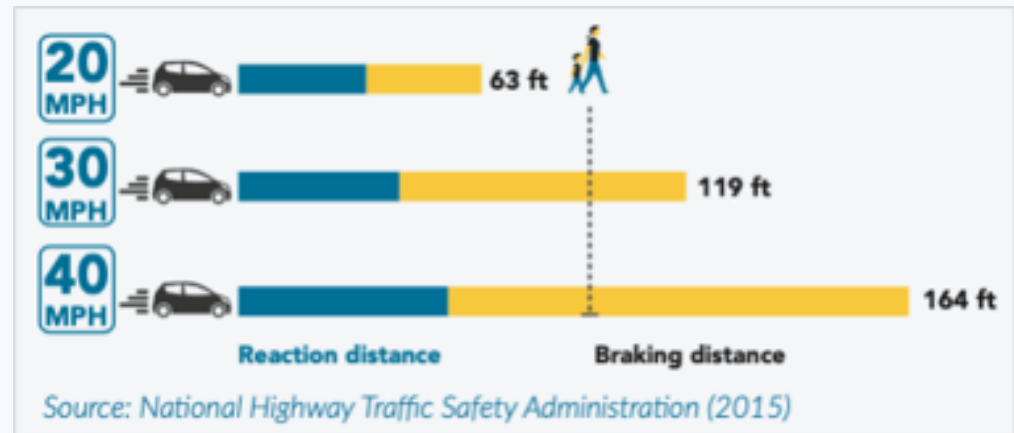
Speeding

Higher vehicle speeds significantly increases likelihood of death



Likelihood of death for people walking if hit at these speeds

Source: AAA Foundation, Tefft, B.C. (2011)



Speeding Countermeasures

Table 202.3.1 Strategies to Achieve Desired Operating Speed

Context Classification	Existing Speed Category (mph)	Minimum Design Speed (mph)	Target Speed (mph)	Strategies																			
				Roundabouts	On-Street Parking	Chicanes	Lane Narrowing	Horizontal Deflection	Street Trees	Short Blocks	Speed Tables	Raised Intersections	Raised Crosswalks (Type I Or Type II)	Speed Feedback Signs	Pedestrian Refuge Islands	Bulb-Outs	RRFBs	PHBs	Terminated Vistas	Islands in Curved Sections	Speed Pavement Markings		
C2T	Low	40	40, 45	X			X	X	X	X				X	X	X		X	X		X		
	Very Low	25	35	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	
			30	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	X
			25	X	X	X	X	X	X	X	X	X	X	I	X	X	X	X	X	X	X	X	X
C3R, C3C	Low	40	40, 45	X			X	X	X	X				X	X	X		X	X		X		
	Very Low	35	35	X	X	X	X	X	X	X	X			X	X	X	X	X	X		X		
C4	Low	40	40, 45	X			X	X	X	X				X	X	X		X	X		X		
	Very Low	25	35	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	
			30	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	X
			25	X	X	X	X	X	X	X	X	X	X	I	X	X	X	X	X	X	X	X	X
C5	Very Low	25	35	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	
			30	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	X
			25	X	X	X	X	X	X	X	X	X	X	I	X	X	X	X	X	X	X	X	X
C6	Very Low	25	30	X	X	X	X	X	X	X	X		II	X	X	X	X	X	X	X	X	X	
			25	X	X	X	X	X	X	X	X	X	X	I	X	X	X	X	X	X	X	X	X



DRAFT BSAP OUTLINE

- I. Introduction/Background
 - What is the Story? Executive Summary
- II. Safety & Equity Analysis
- III. Prioritization
 - Priority Corridors
- IV. Approach to Zero
- V. Focused Action Plans
- VI. Actions: To include funding opportunities, responsible agency/implementers
 - I. Policies
 - II. Programs
 - III. Projects
- VII. Collaboration & Public Engagement
- VIII. Reporting Progress
Call to Action



MILESTONES

Fall/Winter 2024

- Focused outreach & concept design for Priority Corridors
- Completion of Focus Plans

Spring 2025

- Consolidate Recommendations into Safe Action Plan
- MPO Board Approval - April 2025
- Training and Roadshows

Summer 2025

- Continued Refinement of Recommendations
- BMPO Board/BOCC Adoption of Safety Action Plan

TOGETHER THROUGH ACTION, WE CAN ACHIEVE ZERO

JAMES CROMAR & FAZAL QURESHI

BMPO Project Managers

SS4A@browardmpo.org

SafeStreets4Broward.org

S | S
4 | A

**SAFE STREETS
4 BROWARD**

Powered by The Broward MPO & Broward County





Metropolitan Planning Organization

Non-Action Items 3.

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

SUMMARY:

Report from Partner Agency - Broward County - Low Stress Multimodal Mobility Network Master Plan

Attachments

Low Stress Multimodal Mobility Network Master Plan - PowerPoint Presentation

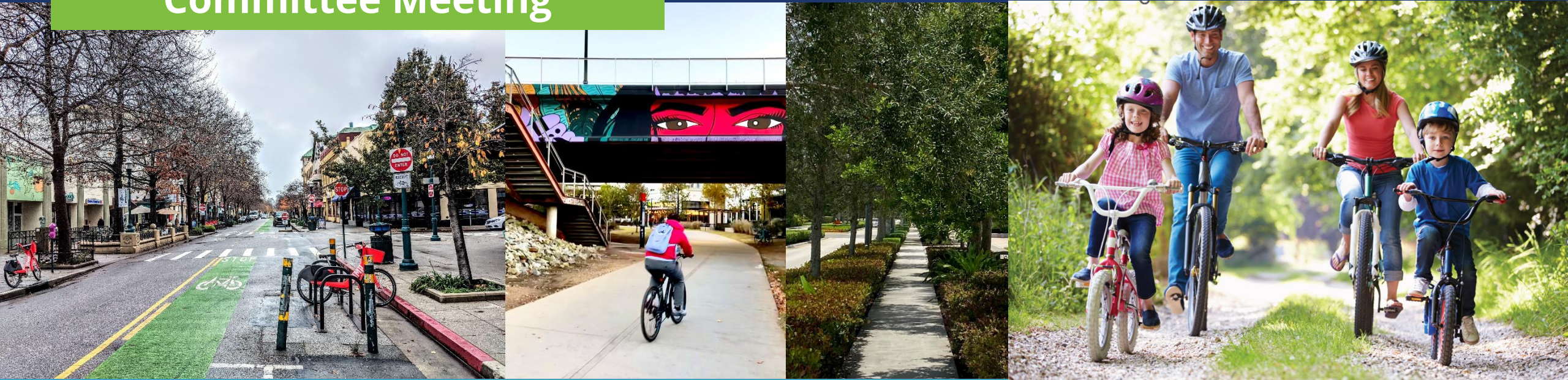
Low Stress Multimodal Mobility Network Master Plan - Additional Information

BROWARD COUNTY

Low Stress Multimodal Mobility Network Master Plan



Committee Meeting



TAC/CAC Meeting
January 22, 2025

Broward Multimodal Mobility Master Plan (MMMP)

Vision



To create an inclusive low-stress multimodal transportation network for all ages and abilities in Broward County.

Goal

Enhance accessibility and mobility for all through educational, economic, and social opportunities.

Scope Overview

1. Project Management
2. Public Engagement & Outreach
3. Existing Conditions
4. Needs Assessment
5. Feasibility Analysis
6. Design Manual
7. Final Report



Agenda

1. Proposed Low Stress Network
2. Prioritization
3. Feasibility
4. Design Manual
5. Q&A



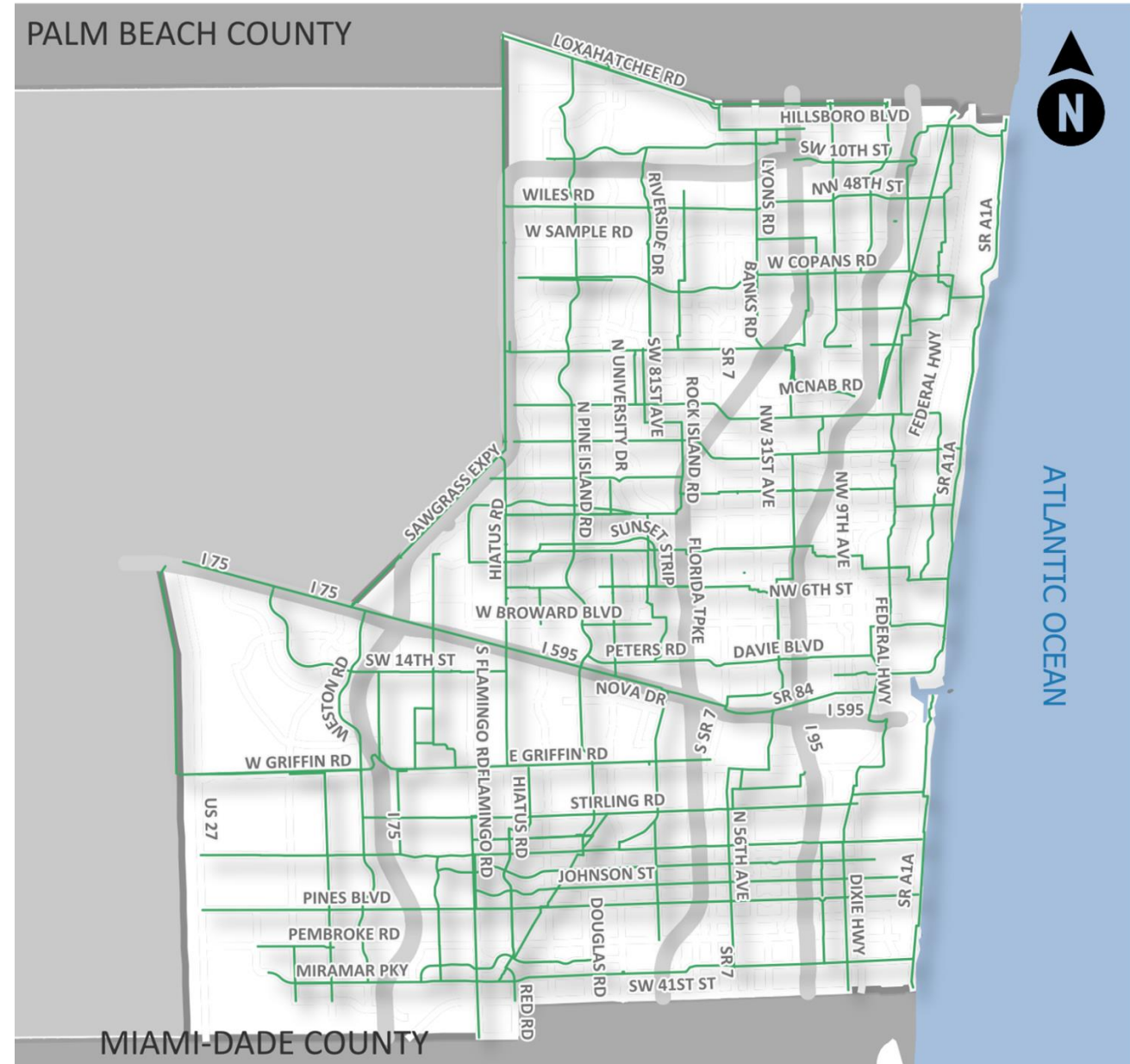
Proposed Low Stress Network

Proposed Projects

250 Identified Projects

[Web Link Here](#)

- 12% are easy to implement
- 60% are moderate to implement
- 30% are difficult to implement
- 5% are canal opportunities
- 11% are existing facilities
- 1% are under construction



Summary of Proposed Projects

Proposed Improvement	% of Projects
New Side Paths, Widen Sidewalks, Gap Closures	49%
Planned Project (i.e., Surtax, TIP, CSLIP, CSMP)	44%
New Trail Segments + Extensions	21%
Implement Identified Proposed Improvements	19%
Traffic Calming	17%
Bicycle Lane Modifications	14%
Enhancements to Existing Trails/Greenways	12%
Lane Narrowing/Repurposing Projects	6%
Ped/Bike Bridge/Tunnel	4%
Under Construction	1%

**Several projects fall into multiple categories.*



Prioritization Criteria

	METRIC	POTENTIAL POINTS	NOTES
1	Safety	30	Ped/bike crashes and crash severity
2	Connectivity	20	To: Schools, Transit, Parks, Medical, Activity Center, Grocery Stores, Jobs
3	Comfort	20	Level of Traffic Stress Score 1 – 2 or improved LTS Score
4	Equity	10	BMPO Transportation Planning Equity Assessment – High, Medium, Low Census Tracts
5	Health	10	USDOT Equitable Transportation Community Explorer – Environmental Burden and/or Health Vulnerability
6	Demand Potential	10	Population within a 15-minute travel shed – 2020 Census Block Data
TOTAL POTENTIAL POINTS		100	

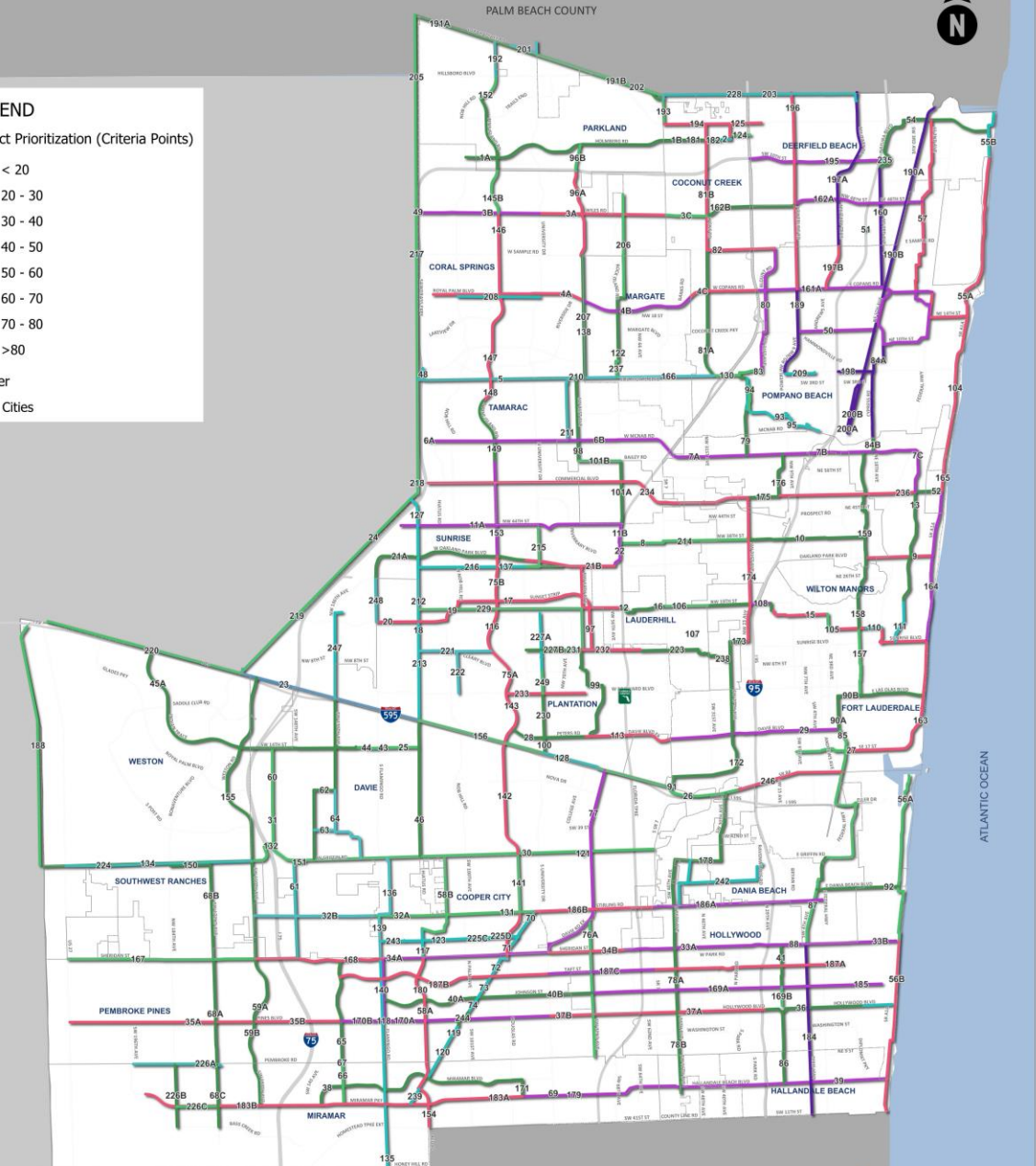
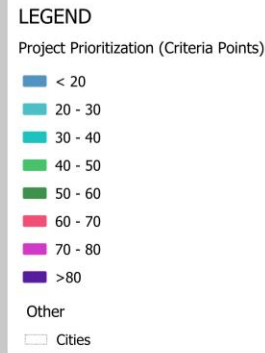
**Potential points in each category may change as the prioritization is finalized.*



Preliminary Prioritized Segments

Highest Scored Segment = 84

Purple Segments Scored the Highest



Top 10 Selected Projects for Feasibility

Project #	Score	Primary Alignment	From	To	Difficulty	Project Description	Planned Projects	Length (Miles)	Jurisdiction	City Boundary
200A	84.67	Dixie Highway (NB)	McNab Road	Pompano Park Place	Existing Buffered Bike Lane	There may be opportunities to add a physical barrier between the bike lane and travel lane to further protect cyclists and pedestrians or widen sidewalk.		1.13	City	Pompano Beach
200B	84.67	Dixie Highway (SB)	McNab Road	Pompano Park Place	Existing Buffered Bike Lane	There may be opportunities to add a physical barrier between the bike lane and travel lane to further protect cyclists and pedestrians or widen sidewalk.		1.13	City	Pompano Beach
190A	83	Dixie Highway	County Line/Pioneer Park	Sample Road	Moderate to implement	Widen sidewalk to side path standards. Implement crossing enhancements. South of 54th will be more difficult with FEC R/W. Need a bike buffer.	Super Connector	3.47	State	Deerfield Beach
77	77	Davie Road Extension	I-595	University Drive / Sheridan Street	Moderate to implement	Narrow travel lanes to buffer bike lane. This project area includes University Dr from Davie Rd Extension to Sheridan St.	Super Connector	5.01	County	Davie
6B	75	McNab Road	SW 61st Ave	East of NW 70th Avenue	Difficult to Implement to implement	Multiple typicals, east section very tight with guard rail existing on side. Western section widen sidewalk to side path standards. Add physical barrier between sidewalk and travel lane on larger portion of roadway. This corridor and its intersections are being further evaluated under the BSAP for safety improvements and should consider improvements for bicycling and walking comfort as well as crossing treatments.	Super Connector	2.41	County / City	Tamarac
190B	82.67	Dixie Highway	Sample Road	NE 10th Street	Moderate to implement	Widen sidewalk to side path standards and/or Bike Buffer. FEC R/W will be difficult. Implement crossing enhancements to support bus stops.	Super Connector	3.13	City	Deerfield Beach
33A	78	Sheridan St	NW 66th Avenue	I-95	Difficult to implement/on higher speed facilities with limited ROW. Potential Pedestrian buffer and widening sidewalks will require coordination with a utility	Widen sidewalk to side path standards and provide buffer between side path and travel lane.	Super Connector	3.51	State	Hollywood
7A	72.67	McNab Connection	West of SR 7	N Andrews Avenue	Moderate to implement	Widen sidewalk to side path standards, closing sidewalk gaps as needed. This corridor and its intersections are being further evaluated under the BSAP for safety improvements and should consider improvements for bicycling and walking comfort as well as crossing treatments.	Super Connector, Under Construction from Powerline to Andrews Ave	3.74	County	Fort Lauderdale
7B	71	McNab Connection (E/W)	N Andrews Avenue	Bay Colony Dr	Moderate to implement	Widen sidewalk to side path standards, closing sidewalk gaps as needed.	Super Connector	3.69	County	Fort Lauderdale
179	71	Miramar Pkwy	Canal Road	SW 56th Avenue	Difficult to implement/on higher speed facilities with limited ROW/would require coordination with a utility	Implement traffic calming measures.	Super Connector	3.87	County / City	Miramar
233	67.67	W Broward Blvd	S Pine Island Rd	Holloway Canal	Canal opportunities	Trail development and/or bridge connections along canal. Implement crossing improvements. Note that the Plantation Mobility Hub identified covering canal for SUP.		1.91	Multiple / Canal	Plantation

Feasibility Analysis & Concept Design

Conduct feasibility for up to 10 projects, considerations to include:

- ROW/Easements
- Elevation & Drainage
- Environmental Impacts
- Existing Utilities & Streetscape
- Impacts to Adjacent Properties
- Fatal Flaw
- Planning Cost Estimates

Conceptual design to be completed for up to 5 projects:

- Scalable Aerial Plans
- Cross Section Plans
- Renderings



Design Manual: Key Themes

The Low-Stress Design Manual focuses on how to create low stress facilities for non-motorized users, responsive to context classes and roadway characteristics.



The manual will provide standards for all context classes and demonstrate the different facility types and design approach appropriate for each functional class within the context.

The low-stress designation will be assigned **only** to facilities built to the standards in the manual - not all facilities will qualify to be low-stress.

Design criteria will be linked to FDOT's Context Classification System and the BMPO Complete Streets Design Guide.



BROWARD COUNTY

Low Stress Multimodal Mobility Network Master Plan

Q & A



Multimodal Mobility
Master Plan

Mobility for All Ages & Abilities



MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation



Christina Fermin, AICP
CFermin@marlinengineering.com
(954) 870 - 5064

BROWARD COUNTY

Low Stress Multimodal Mobility Network Master Plan Additional Information

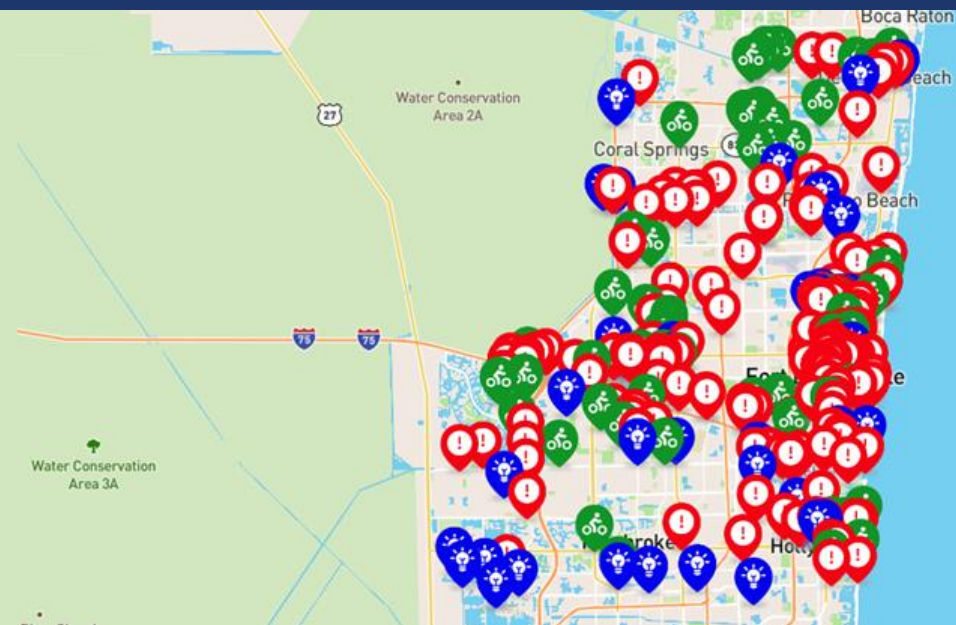


MAP Broward
Mobility Advancement Program
Brought to you by the
Penny For Transportation

MARLIN

Christina Fermin, AICP
CFermin@marlinengineering.com
(954) 870 - 5064

1. Crowdsource Map



Crowdsource Map - Main Takeaways

The Social Pinpoint site provided an online map of existing bicycle facilities, key destinations in the county including **schools, bus stops, parks and activity centers, and the proposed spine network of the Low Stress Network** and allowed users to leave comments.

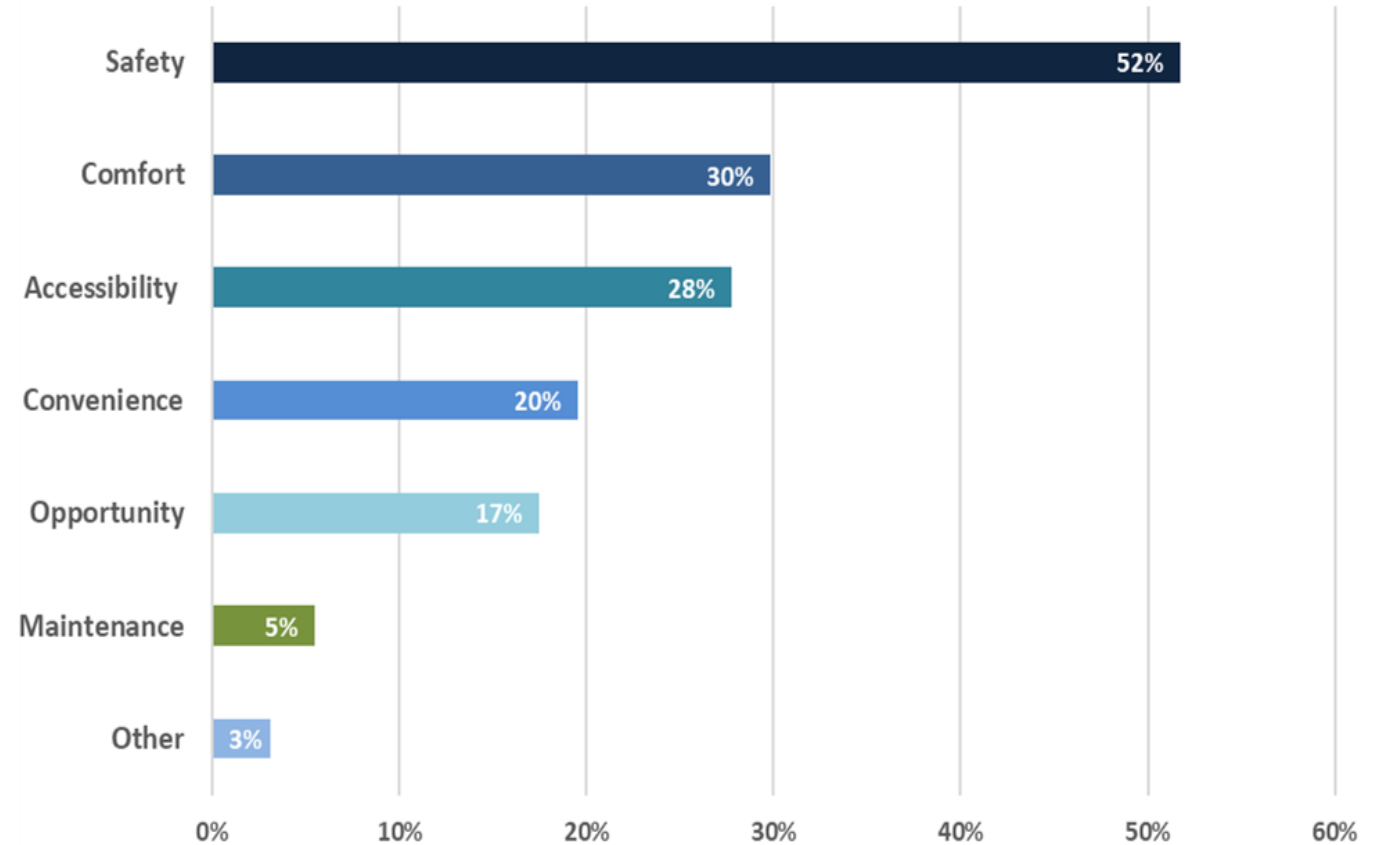
Comments were georeferenced to specific locations within the County, with most locations found:

23% in Fort Lauderdale

12% in Plantation

10% in Hollywood

Categories of Identified Improvements



Crowdsource Map - Main Takeaways

Main Challenges found at selected locations

- Uncomfortable, Unsafe Crossings
- Vehicle Speed
- Condition of Facility
- Lack of Connectivity
- Bike Lane Ends/Transition Concerns
- Lack of Signage
- Not Enough Time to Cross Street
- Other Challenges

Of the comments provided, **22%** noted a location in the county that the respondent thought was bike/ped friendly, **61%** were related to a specific facility needing improvement, and the remaining **17%** noted a suggestion for improvement.



Gaps & Opportunities Analysis

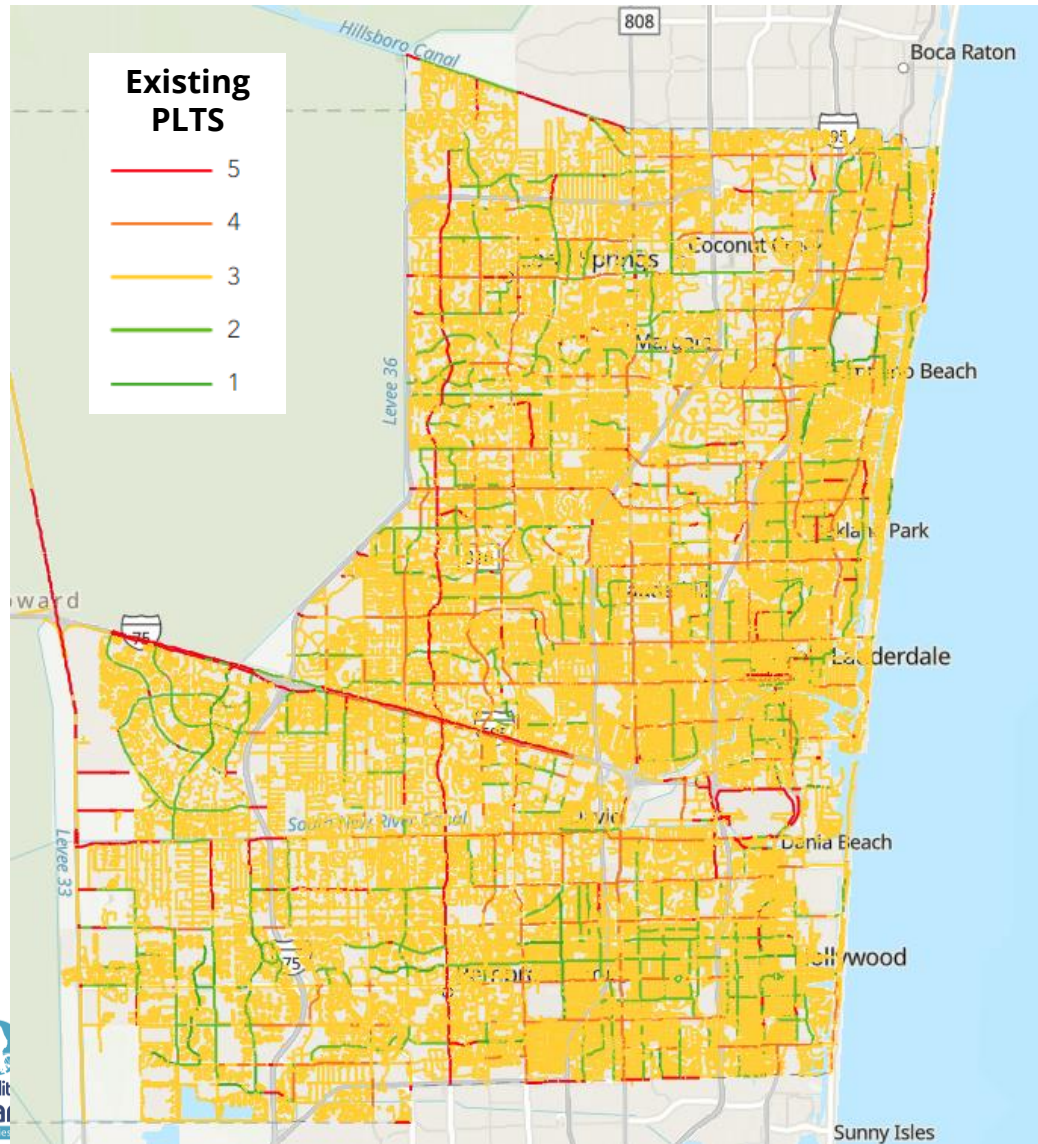


Data Inputs

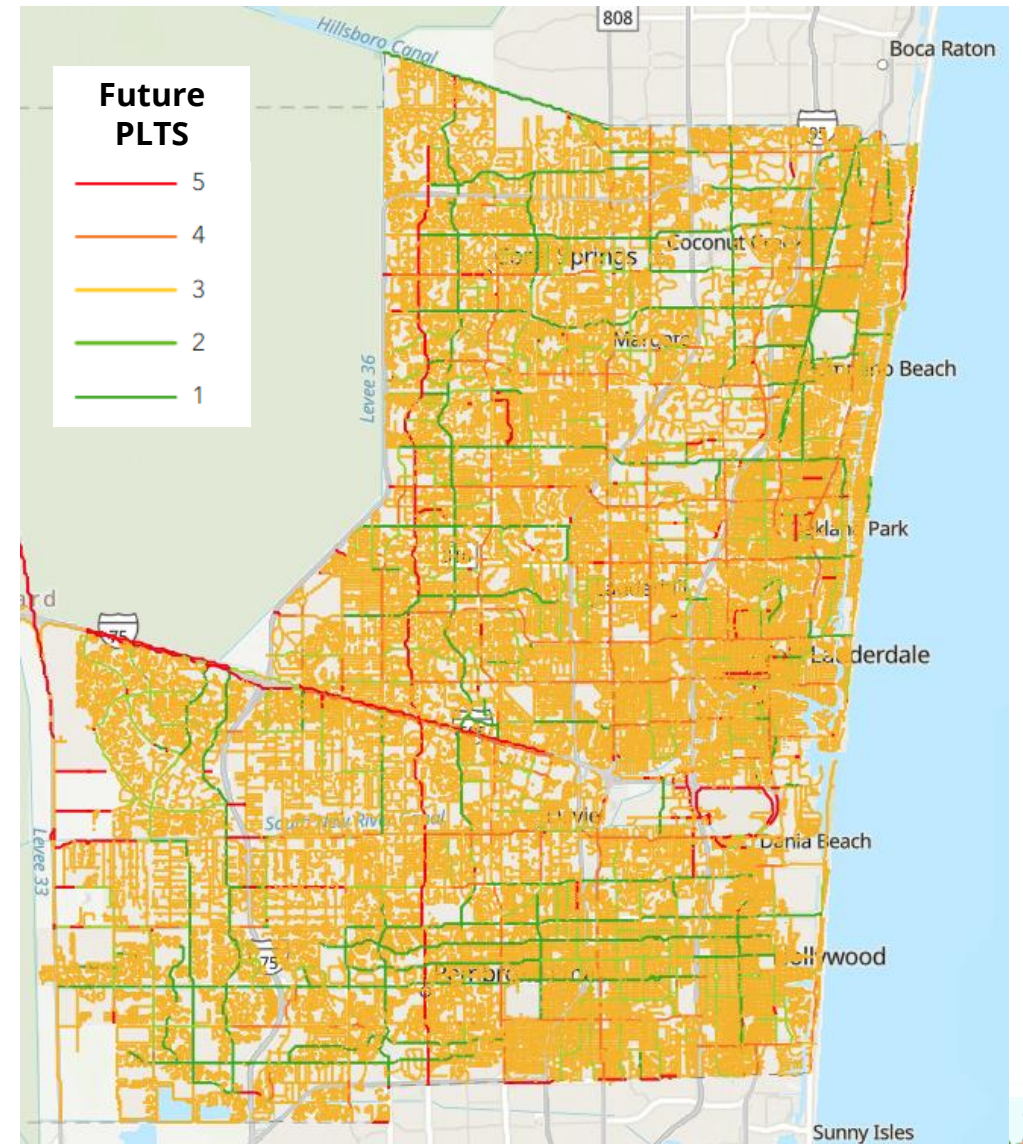
- Existing Data Inputs:
 - Roadway Network and Classification
 - Existing and Planned Sidewalk and Bicycle Network
 - High Injury Network (HIN)
 - Canals without Trail features
 - Florida Power & Light (FPL) right-of-way
 - Roadways with a Posted Speed Limit greater than 35 miles per hour and LTS of 3 or 4
 - Planned roadway improvements, including Surtax, TIP and FDOT projects
 - Super Connector (MPO) Designation
 - Crash Data
- Pedestrian LTS Analysis of Existing Network
 - Sidewalk Presence
 - Posted Speed Limit
 - AADT
- Bicycle LTS Analysis of Existing Network
 - Type of Facility
 - Number of Lanes
 - Posted Speed Limit
 - AADT
- PLTS and BLTS Destination Accessibility Analysis of:
 - Public Schools
 - Shopping
 - Parks
 - Jobs
 - Transit Stops
 - Medical Center
 - Activity Center



Existing PLTS Map



Future PLTS Map



Existing & Future PLTS Summary

Existing PLTS Score	Off-Street Trail	Arterial	Collector	Local Street
LTS 1	91	11	36	10
LTS 2	0	71	225	79
LTS 3	0	186	91	14
LTS 4	0	223	11	1
Future PLTS Score	Off-Street Trail	Arterial	Collector	Local Street
LTS 1	415	152	113	33
LTS 2	0	47	177	71
LTS 3	0	137	74	14
LTS 4	0	159	9	1

Source: Based on Data from FDOT and Broward County



Existing & Future BLTS Summary

Existing BLTS Score	Off-Street Trail	Arterial	Collector	Local Street
LTS 1	91	5	13	5
LTS 2	0	13	39	4,071
LTS 3	0	87	87	946
LTS 4	0	452	270	45
Future Potential BLTS Score	Off-Street Trail	Arterial	Collector	Local Street
LTS 1	415	148	101	28
LTS 2	0	18	37	4,055
LTS 3	0	59	76	944
LTS 4	0	331	195	40

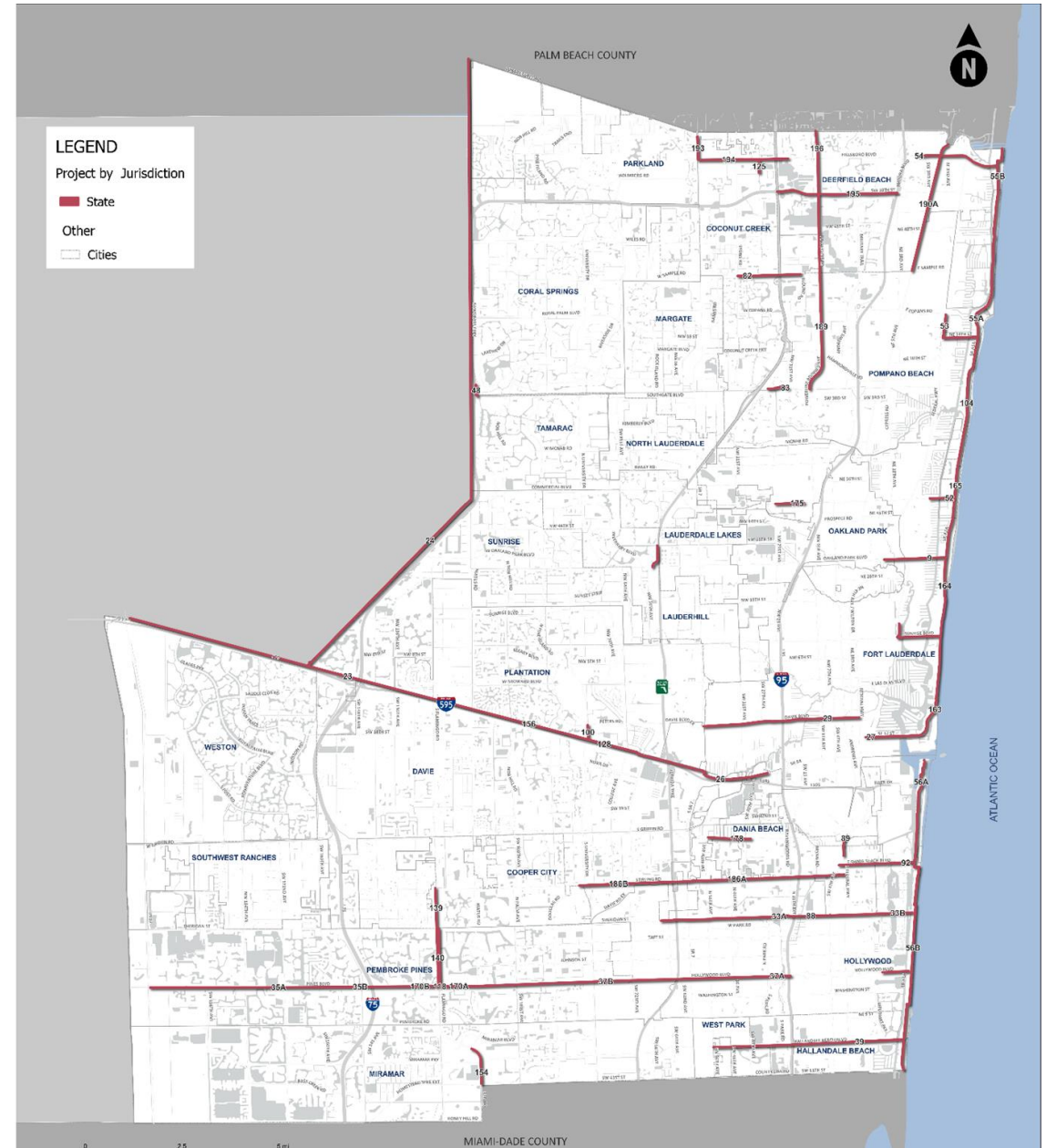
Source: Based on Data from FDOT and Broward County



State Roads

56 Projects

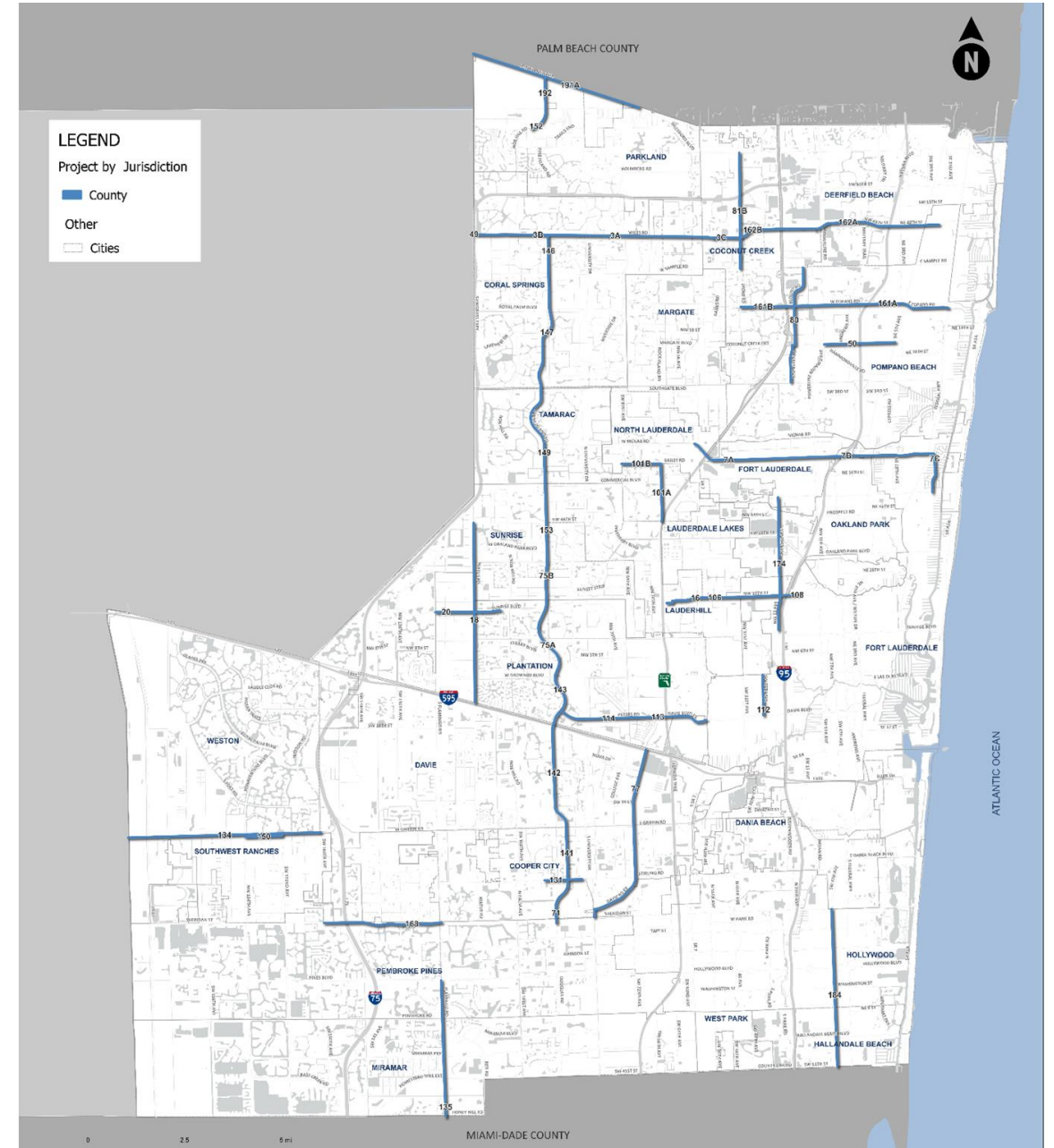
- A1A
- Atlantic Boulevard
- Commercial Boulevard
- Davie Boulevard
- Dixie Highway
- Federal Highway
- Flamingo Road
- Griffin Road
- Hollywood/Pines Boulevard
- Hillsboro Boulevard
- Miramar Parkway
- Oakland Park Boulevard
- Powerline Road
- Red Road
- Sample Road
- Sheridan Street
- Stirling Road



County Roads

51 Projects

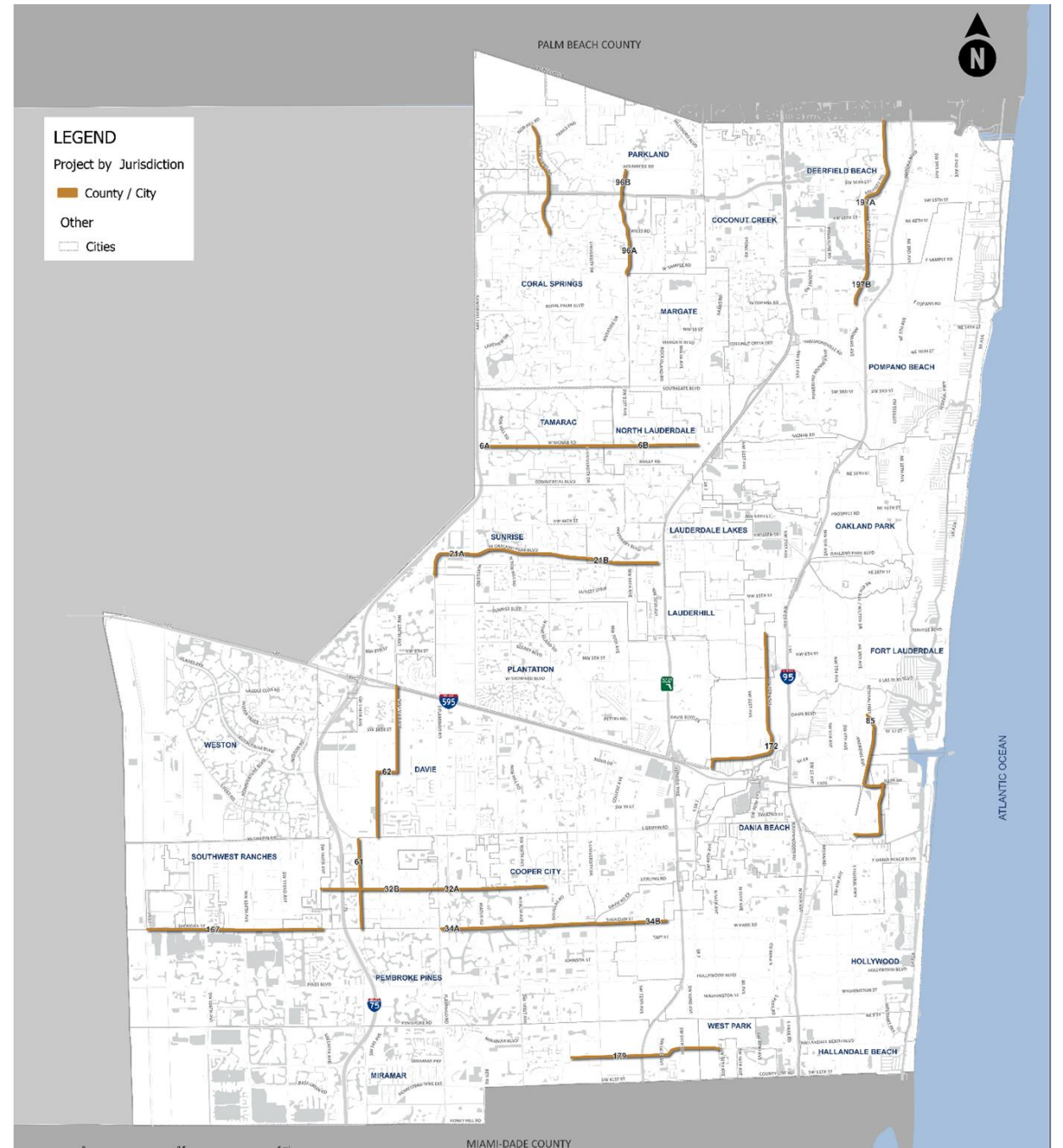
- 12th Street
- 15th Street
- 19th Street
- NW 136th Avenue
- Coral Springs Drive
- Coral Ridge Drive
- Davie Road Extension
- Dixie Highway
- Flamingo Road
- Griffin Road
- Lyons Road
- McNab Road
- Peters Road
- Pine Island Road
- Rock Island Road
- Royal Palm Blvd
- Sheridan Street
- Wiles Road



City/County Roads

20 Projects

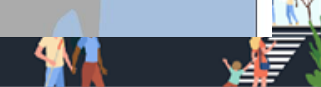
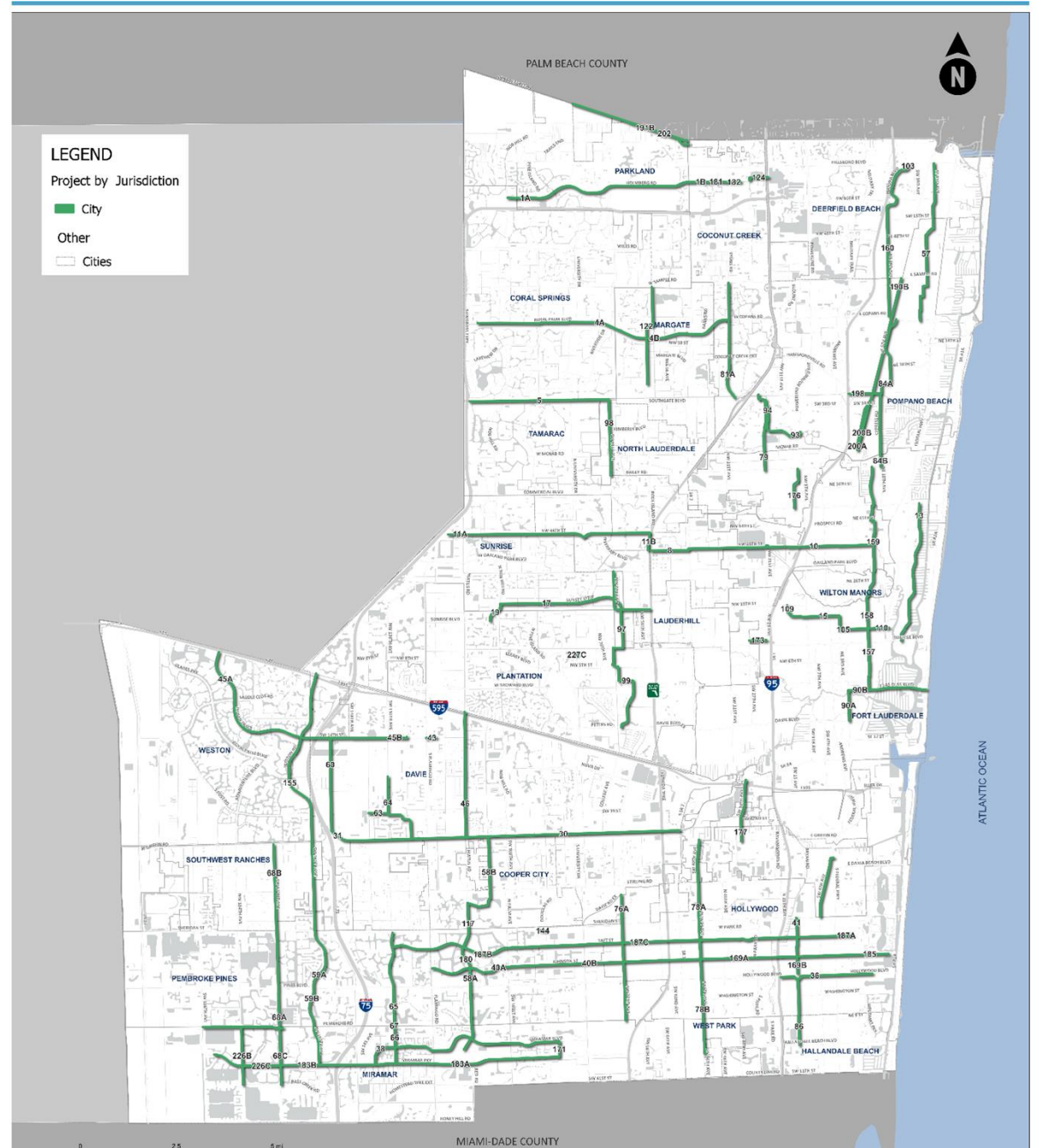
- 136th Avenue
- 148th Avenue
- Coral Springs Drive
- Flamingo Road
- McNab Road
- Miami Road
- Military Trail
- Miramar Parkway
- NW 27 Avenue
- Oakland Park Boulevard
- Pine Island Road
- Riverside Drive
- Sheridan Street
- Stirling Road



City Projects

103 Projects

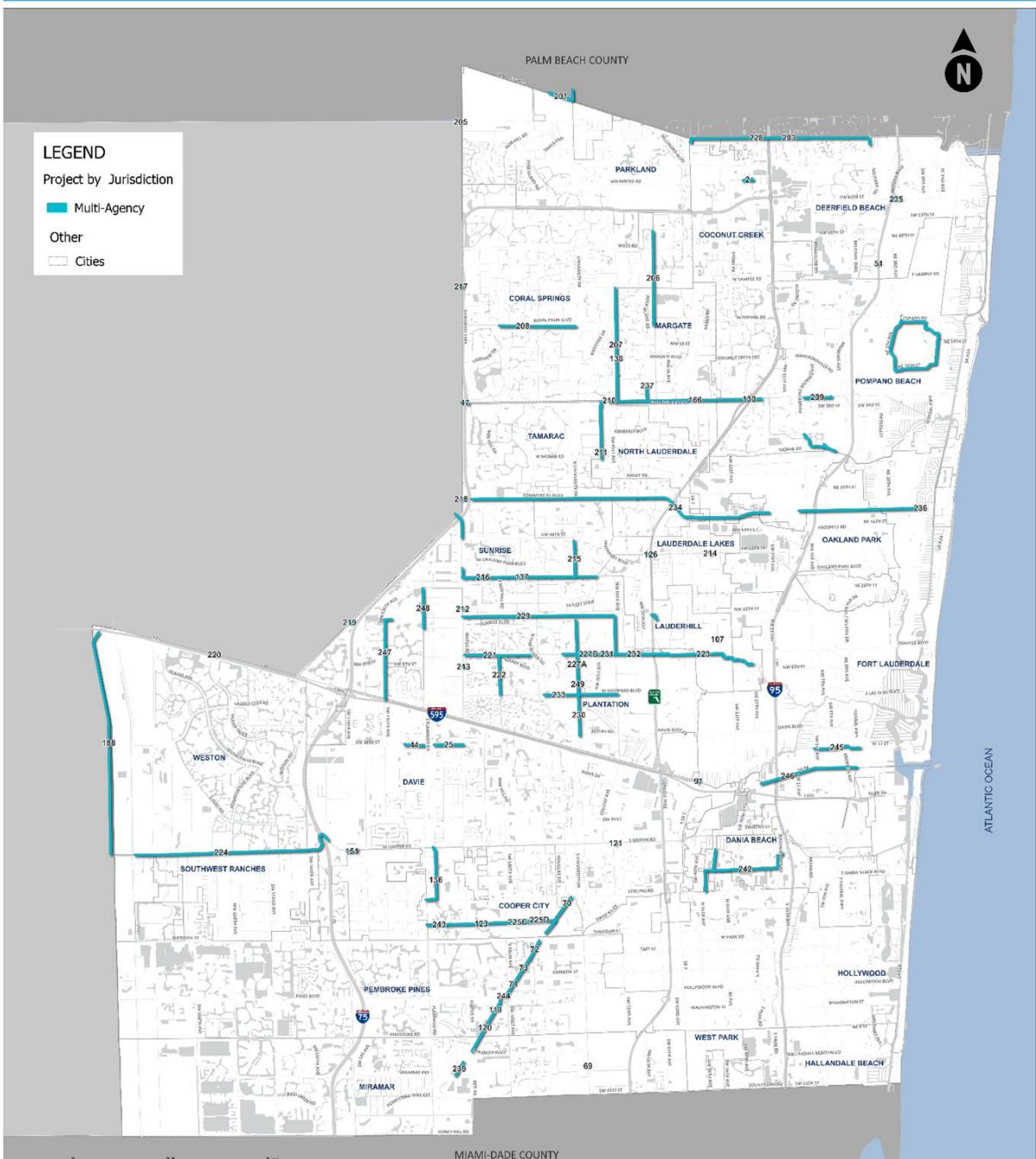
- Coconut Creek
- Cooper City
- Coral Springs
- Davie
- Dania Beach
- Deerfield Beach
- Fort Lauderdale
- Hollywood
- Lauderdale Lakes
- Margate
- Miramar
- Oakland Park
- Parkland
- Pembroke Pines
- Plantation
- Pompano Beach
- Sun rise
- Weston
- Wilton Manors



Multi Agency Projects

71 Projects

- Bridges
- Trails
- Conservation Levee
- Trail Connections
- Utility Easements
- Private Property
- Canals



Survey Analysis Key Findings - 576 RESPONSES

1 84% of respondents **own a bicycle.**

2 **Feeling safe** is a **key influence** to walking or biking

3 Most parents feel **uncomfortable** allowing their children to walk, roll, or skate to school

4 Over **90% of respondents** feel comfortable walking on a buffered sidewalk on local streets.

5 Almost 60% of respondents walk to a destination & over 85% walk for recreation **at least once per week**

6 Most respondents **agree we need improved facilities** for walking and biking.

7 89% of respondents **ride their bikes on neighborhood streets**

8 75% **ride or are interested in riding** a bicycle

9 More protected bike facilities and dedicated paths were the top factors for respondents to ride their bikes more often

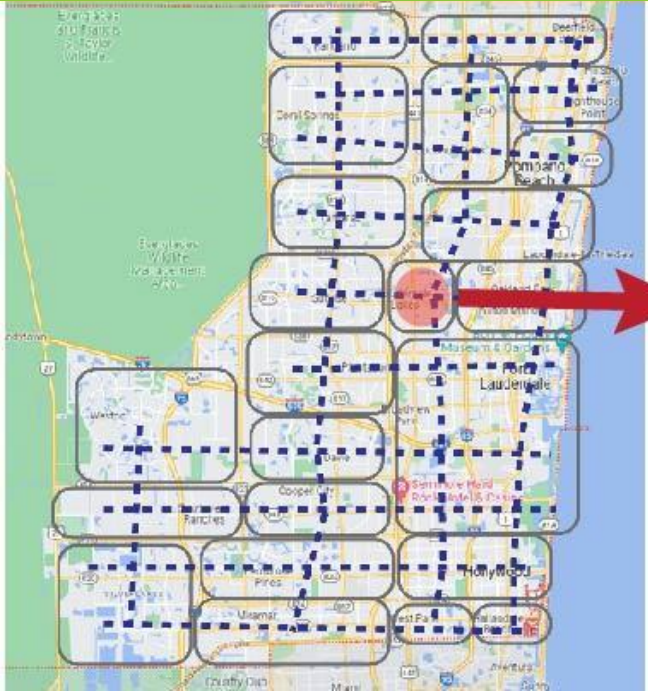
10 At least 80% want **separation from vehicular traffic** on collector and arterial roads



Comprehensive Planning & Design Approach

Progression of Regional Network Plan to Facility Design

Principal Regional Network Plan

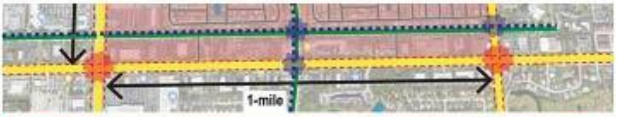


Sub Area Plan



Facility Design

Insert Typical Section



Insert Intersection



Design Manual Structure

1 Introduction

2 Principles and Priorities

- Quality of service/LTS
- The low-stress realm
- Buffering between vulnerable users and motor vehicles
- Priorities
- Street design
- Network

3 Street Design Criteria

- C1 - C2
- C3R - C3C
- C4
- C5 - C6
- Residential Streets
- Greenways

4 At grade Junctions

- Protected Intersections
- Narrow crossings
- Innovative Intersection
- Roundabouts
- Mid-block crossings

5 Grade Separated Crossings

6 Comfort Elements (Amenities)

7 Other Design Elements

8 Technologies & Signalization

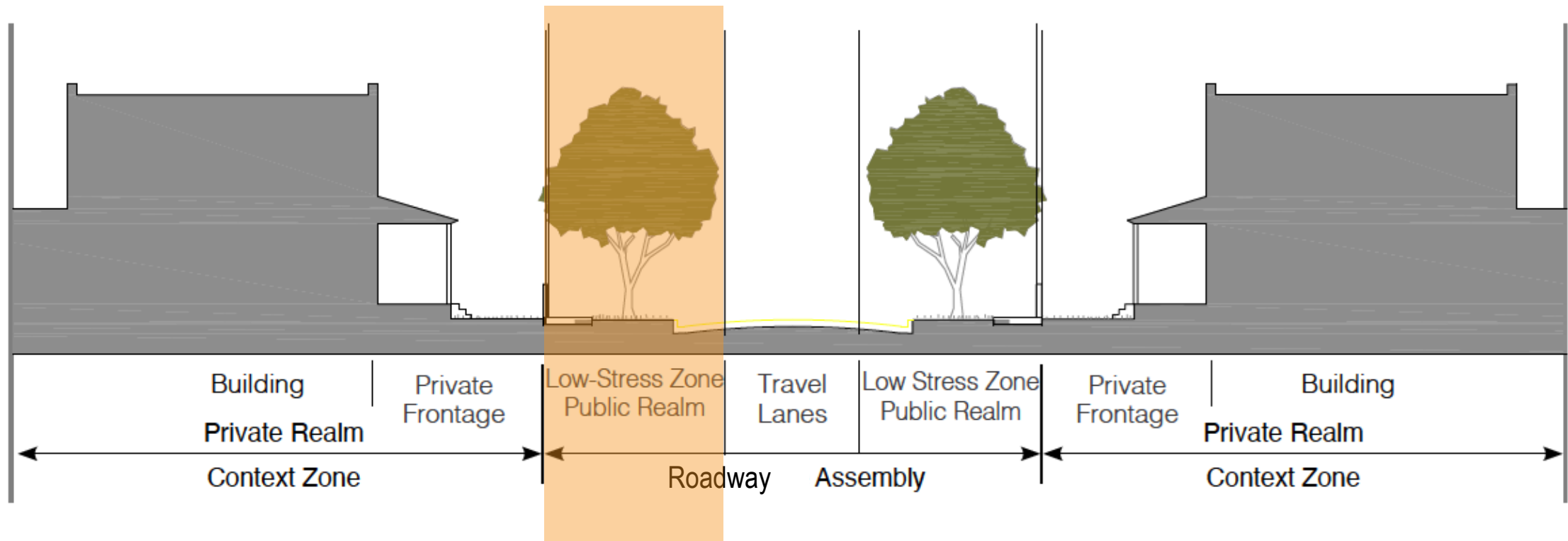
9 Operations & Maintenance

10 Placemaking

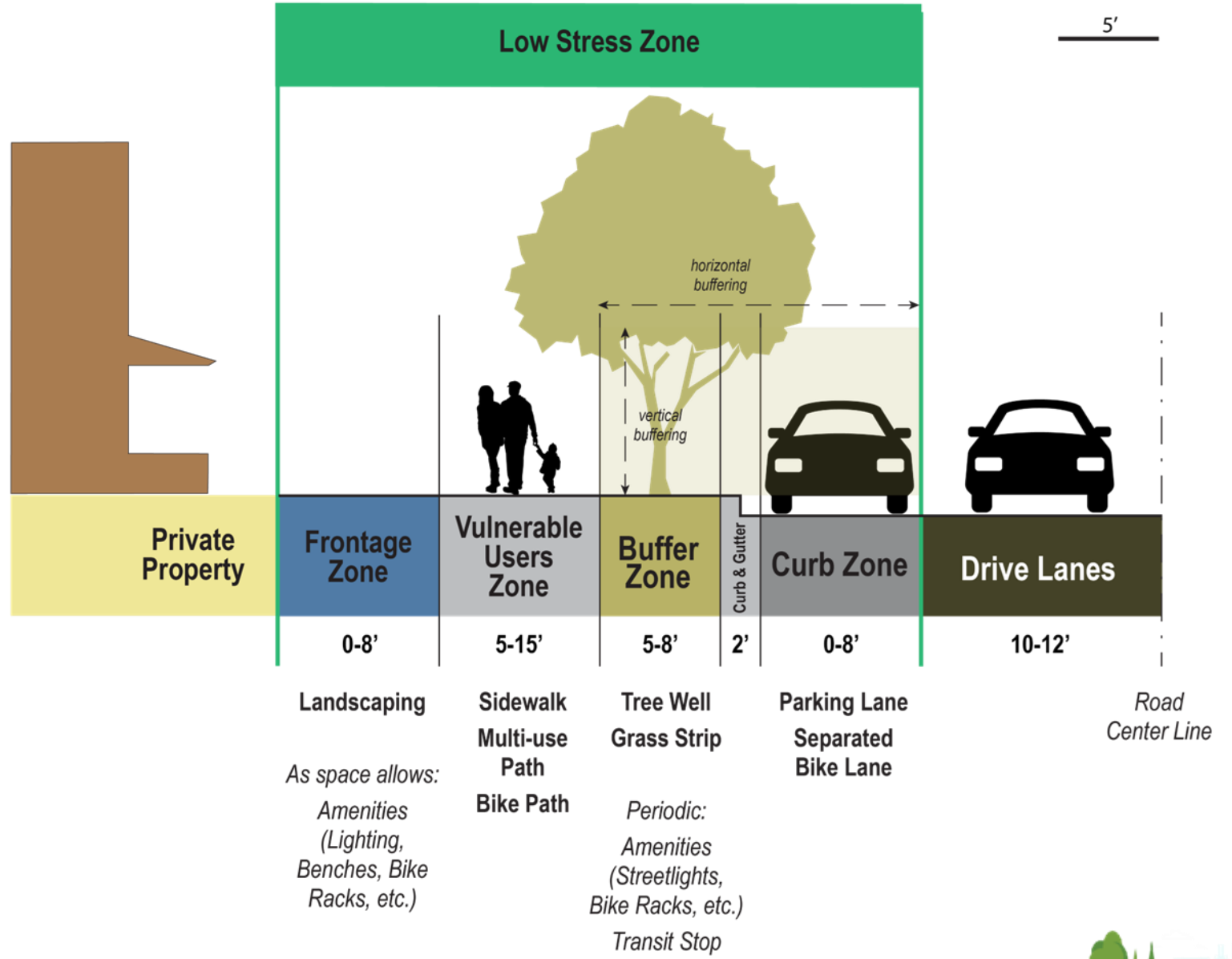


Every Street has these Realms

Low-Stress
Design Focus

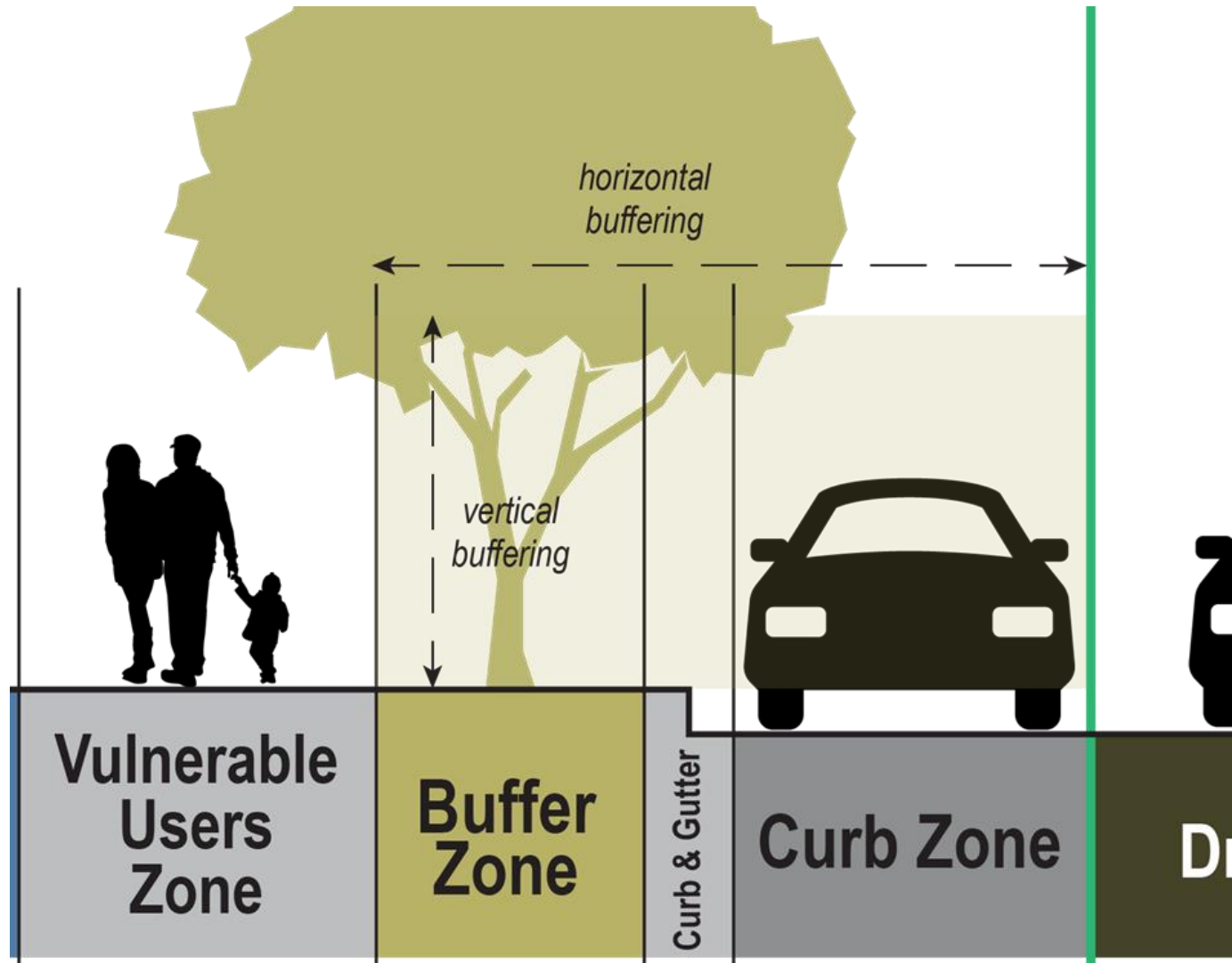


Low-Stress Design Realm



Buffering Space

Horizontal Buffering
+
Vertical Buffering
=
Desired Buffered



Key Design Criteria

ELEMENT	FLORIDA GREENBOOK	LOW-STRESS DESIGN ≤ 35 mph	LOW-STRESS DESIGN ≥ 40 mph
Bike Lane (on street)	5 Feet	7 feet, including buffer	8 feet, including buffer
One-way Bike Path (off -street)	N/A	7 feet minimum	7 feet minimum
Multi-Use Path	10 Feet	12 feet minimum	12 feet minimum
Sidewalk	5 Feet	6 feet minimum	6 feet minimum
Grass Buffer	0 Feet Minimum	10 feet combination Vertical + horizontal	15 feet combination Vertical + horizontal



Chapter 3 Outline

Context Class

- a. Overview
- b. Cross-section
- c. Intersections
- d. Comfort elements
- e. Conflict resolutions
- f. Examples

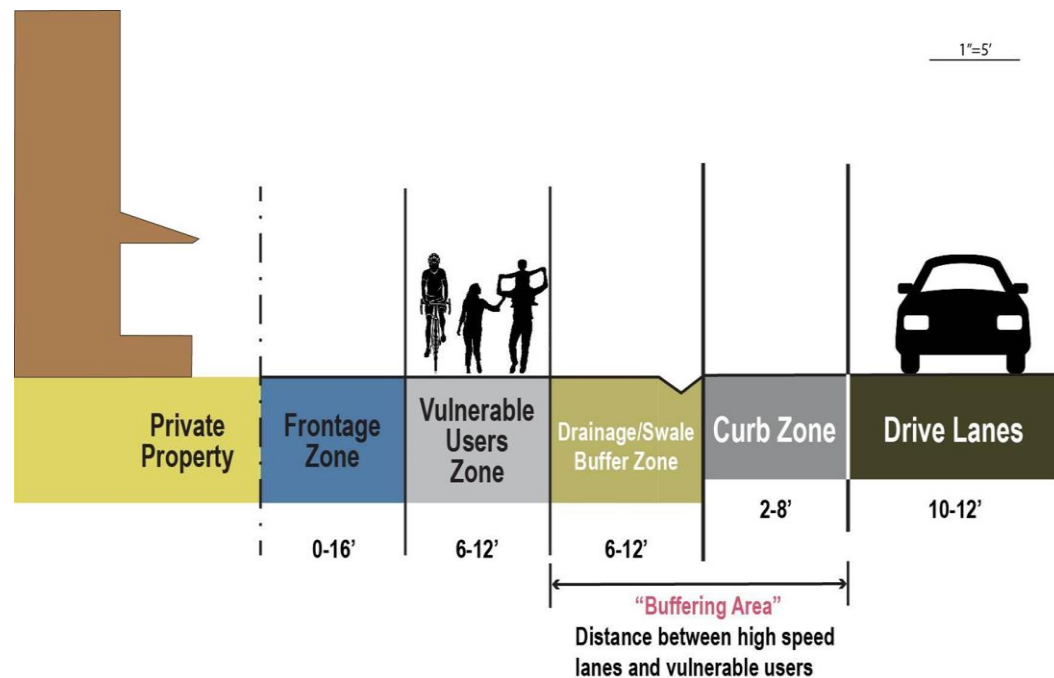
Chapter 3 Sections

1. C1 - C2
2. C3R - C3C
3. C4
4. C5 - C6
5. Greenways
6. Residential



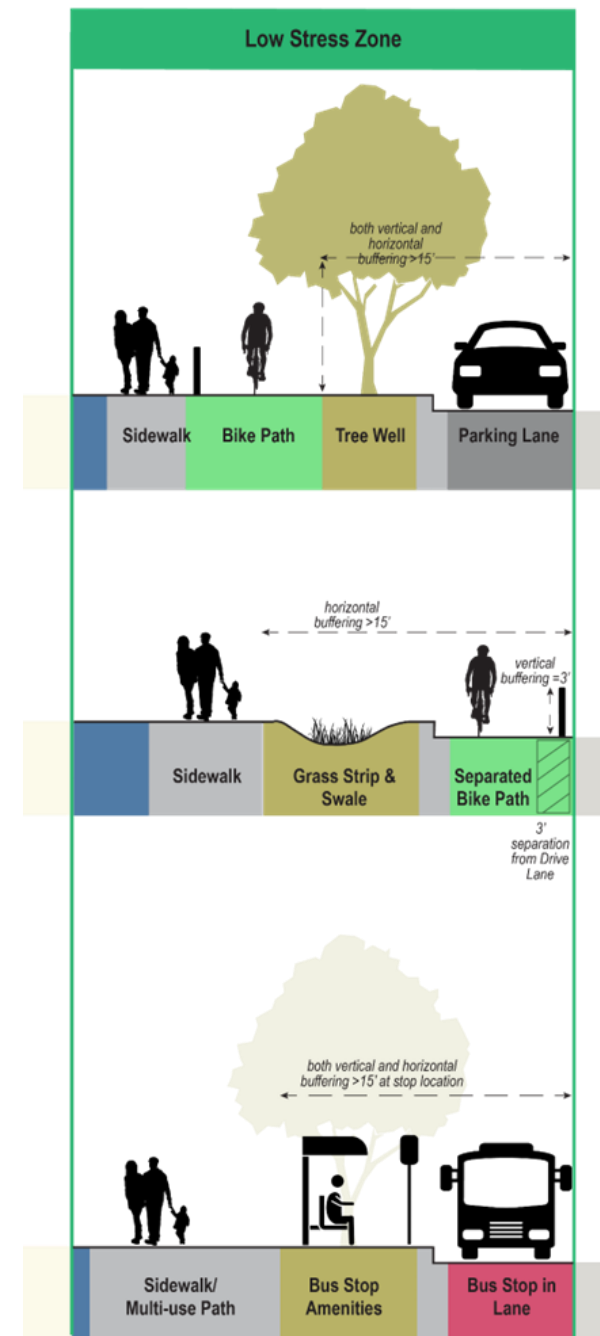
Chapter 3 Overview

- Narrative of context class prevailing conditions in Broward
- Identify the range of:
 - Speeds
 - ROW
 - Available frontage
- Provide “typicals” of existing conditions



Chapter 3 Cross Section

- Criteria by Speed
 - Low speed
 - High speed
- Cross Section Type
 - Speed
 - ROW
 - Available frontage
- Provide “typicals” of existing conditions



Prioritization of Low-Stress Treatments

- Highest Priority
- Second Priority
- Lowest Priority

VULNERABLE USERS ZONE	BUFFER ZONE	CURB ZONE
-----------------------	-------------	-----------

Street has on-street parking.

Minimum ROW beyond Drive Lanes: 25'

Separated bike path with flex posts or bollards (7' min.)	Planted strip with trees (5' min.)	Parking (8')
Sidewalk (5' min.)		

Trees and/or on-street parking are not suitable.

Minimum ROW beyond Drive Lanes: 23'

Sidewalk (5' min.)	Grass Strip (10' min.)	Separated at-grade bike path with bollards (preferred), a curb (standard), or flex posts (less ideal). (7' min.)
Multi-use path (12' min.)		
<ul style="list-style-type: none"> • if bike path or bike lane does not fit in any Zone 		

Transit must be accommodated.

Minimum ROW beyond Drive Lanes: 21'

Sidewalk (5' min.)	Benches, signage, lighting, and shelters designed to BCT standards. (8' min.)	Bus Island and Bike Lane (not shown at right; see page XXX for details)
Multi-use path (12' min.)		Bus dropoff and pickup in Curb Zone (8' min.)
<ul style="list-style-type: none"> • if bike path or bike lane does not fit in any Zone 		





Metropolitan Planning Organization

Committee Reports 1.

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

SUMMARY:

Citizens' Advisory Committee (CAC) Actions of the December 4, 2024 Meeting

Attachments

Citizens' Advisory Committee (CAC) Actions of the December 4, 2024 Meeting

Citizens' Advisory Committee (CAC) Actions

December 4, 2024

6:00 p.m. Meeting

CONSENT ITEMS	
<p>MOTION TO RECOMMEND BROWARD MPO APPROVE Amendments to the Fiscal Year (FY) 2025 - 2029 Transportation Improvement Program (TIP):</p> <p style="margin-left: 40px;">A. FM# 449819-2: SR-25/US27 from Miami-Dade/Bwd County Line (MP 0.00) to N of Griffin Rd (MP 7.08)</p> <p style="margin-left: 40px;">B. FM# 454486-1: Flamingo Road from NW 202nd Street to SR-84/New River Greenway</p>	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE Targets for the Federally Mandated Performance Measure Areas	APPROVED
ACTION ITEMS	Action
PUBLIC MEETING AND MOTION TO RECOMMEND BROWARD MPO APPROVE the Route to 2050 Metropolitan Transportation Plan (MTP)	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for Fiscal Year (FY) 2026 - 2030	APPROVED
MOTION TO RECOMMEND BROWARD MPO APPROVE the Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for Fiscal Year (FY) 2026 - 2030	SEE NOTE
MOTION TO RECOMMEND BROWARD MPO APPROVE the Complete Streets and Other Localized Initiatives Program (CSLIP) Cycle 9 Priority List of Projects, Directing MPO Staff to Work with Florida Department of Transportation (FDOT) Staff on the Vetting and Programming of Viable Projects	APPROVED
NON-ACTION ITEMS	Action
Report from Partner Agency - Broward County Transit - Broward County Connects – PREMO Program Updates	N/A
Federal Discretionary Grants	N/A
Report From Partner Agency - South Florida Regional Transportation Authority (SFRTA) - Transit Development Plan (TDP) Major Update	N/A

NOTE: Due to the timing and availability of information on the FTE Work Program, the CAC recommends to defer the FTE Draft Tentative Five-Year Work Program for FY 2026 - 2030.



Metropolitan Planning Organization

Committee Reports 2.

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

SUMMARY:

Broward Metropolitan Planning Organization Actions of the December 12, 2024 Meeting

Attachments

Broward Metropolitan Planning Organization Actions of the December 12, 2024 Meeting

SUMMARY



December 12, 2024 MPO Board Meeting: Action Items

The following items were approved at the December 12, 2024 Broward MPO Board meeting:

The Election of Officers to Serve for the Remainder of the Term, December 2024 through June 2025

For the Executive Committee, Commissioner Tom Good of Pembroke Pines was elected to the At-Large position and Councilmember Tim Fadgen of Plantation was elected as the At-Large/Chair Emeritus position.

Amendments to the Fiscal Year (FY) 2025 - 2029 Transportation Improvement Program (TIP): A. FM# 449819-2: SR-25/US27 from Miami-Dade/Bwd County Line (MP 0.00) to N of Griffin Rd (MP 7.08)

B. FM# 454486-1: Flamingo Road from NW 202nd Street to SR-84/New River Greenway

The two projects will be added to the adopted FY 2025 - 2029 TIP. No other projects in the TIP will be affected by these approved Amendments.

Targets for the Federally Mandated Performance Measure Areas

PM1 Safety, Transit Asset Management, Transit Safety, PM2 Percentage of National Highway System (NHS) Bridges in Poor Condition, and PM3 Percentage of Person-Miles traveled on the Interstate and non-Interstate NHS were set in accordance with Federal requirements that specify such measures are to be updated on an annual or four-year basis.

Subrecipient Agreement Between Brightline Trains Florida LLC and Broward MPO for the Railroad Crossing Elimination Program (RCEP) Grant - Broward County Sealed Corridor Project

MPO staff will execute the RCEP Grant agreement with the Federal Railroad Administration so that the project's final design phase can begin. The MPO Board also approved a subsequent motion at the meeting to direct MPO staff to take action consistent with the City of Hollywood's resolution regarding the the Garfield Street crossing.

Route to 2050 Metropolitan Transportation Plan (MTP)

The approved 2050 MTP will be submitted to the Federal Highway Administration and be used as a foundation for the development of the MPO's Multimodal Priorities List and TIP for the next five years.

Florida Department of Transportation (FDOT) District Four Draft Tentative Work Program for FY 2026 - 2030

The FDOT Work Program sets the funding for the planning, design, engineering, right-of-way acquisition, and construction of transportation improvement projects over the next five years.

Florida's Turnpike Enterprise (FTE) Draft Tentative Five-Year Work Program for FY 2026 - 2030

The FTE Work Program sets the funding for the planning, design, engineering, right-of-way acquisition, and construction of Turnpike improvement projects over the next five years.

SUMMARY



December 12, 2024 MPO Board Meeting: Action & Non-Action

The following items were approved at the December 12, 2024 Broward MPO Board meeting:

Complete Streets and Other Localized Initiatives Program (CSLIP) Cycle 9 Priority List of Projects, Directing MPO Staff to Work with FDOT Staff on the Vetting and Programming of Viable Projects

MPO staff will submit a list of prioritized CSLIP projects with respective electronic applications to FDOT for further vetting to determine the feasibility of programming eligible projects for available funding into the TIP.

CSLIP Cycle 4 Modifications to Project Limits for Weston Project FM #448288.1

The City of Weston will continue to deliver their programmed project through the Local Agency Program process with modified project limits.

Grant Participation and Reimbursement Agreement for the Implementation of the Reconnecting Communities and Neighborhoods Program Grant "Connect FTL" Planning Study Within the City of Fort Lauderdale, Florida

Contingent upon City of Fort Lauderdale Commission approval on or before December 17, 2024, the MPO will execute the Agreement for the Connect FTL Planning Study.

Triparty Agreement Among Broward MPO and City of Fort Lauderdale and Metropolitan Transportation Engineering & Construction Cooperative (MTECC) for 17th Street Mobility Hub Capital Project

Contingent upon City of Fort Lauderdale Commission approval on or before December 17, 2024, the MPO will execute a Triparty Agreement with the City of Fort Lauderdale and MTECC for funding and implementation of the 17th Street Mobility Hub Capital Project.

The December 12, 2024 Broward MPO Board meeting non-action items are summarized below:

Federal Discretionary Grants

MPO staff provided an educational presentation on the steps the MPO takes with regard to grant coordination.

South Florida Regional Transportation Authority (SFRTA) - Transit Development Plan (TDP) Major Update

SFRTA staff presented on the status of this Plan including land use initiatives, multimodal connectivity review, and the 10-year Capital and Operating programs.

For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the Americans with Disabilities Act, please contact Carl Ema, Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.



Metropolitan Planning Organization

Administrative Items 3.

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

SUMMARY:

2024 Participation Record

Attachments

2024 Participation Record

**Broward Metropolitan Planning Organization
Technical Advisory Committee Meetings
Members 2024 Participation Record**

Members	City/Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
								NM		CM			NM
District 1													
Lewis, Tasheema	City of Coral Springs	x	x		x	x	x		x		x	x	
Williams, Tanya	City of Tamarac	x	x	x		x	x		x		x	x	
Gratz, Christopher	City of Margate	x	x	x	x	x	x		x		x	x	
Disbury, Andrew	City of North Lauderdale	x	x			x	x				x	x	
Barr, Alexander	City of Parkland	x	x			x	x				x	x	
District 2													
Barszewski, Maggie	City of Pompano Beach	x	x	x	x	x	x		x		x	x	
Suneson, Christopher	City of Deerfield Beach	x	x	x		x	x		x		x		
Righetti, Michael	City of Coconut Creek	x		x	x		x		x		x		
Vacant	City of Lighthouse Point	x	x			x							
Ramirez, Muriel	Town of Lauderdale-By-The-Sea	x		x	x				x				
Serda, Mac	Town of Hillsboro Beach				x	x			x				
District 3													
Ekwere, Ekaete	City of Fort Lauderdale	x	x	x	x	x	x		x		x		
Warfel, Karen	City of Fort Lauderdale	x	x	x	x	x	x		x		x	x	
Keester-O'Mills, Daniel	City of Lauderhill	x	x	x	x	x	x		x		x	x	
Dornevil, Lenoard	City of Plantation	x	x	x	x	x			x			x	
Goldstein, Matthue	City of Sunrise	x		x	x	x	x		x		x	x	
Nasir, Maqsood Mohammad	City of Lauderdale Lakes	x	x		x	x	x				x	x	
Marrero, Sierra	City of Oakland Park			x					x		x	x	
Moore, Roberta	City of Wilton Manors	x	x		x	x	x		x		x	x	
Vacant	Village of Sea Ranch Lakes												
Vacant	Village of Lazy Lake												
District 4													
Ip, Clarissa	City of Hollywood	x	x	x	x	x	x		x			x	
Colmenares, Igor	City of Hallandale Beach		x	x	x	x	x		x			x	
Batista, Vivian (Claudia)	City of Dania Beach	x	x	x	x	x	x		x		x	x	
District 5													
Coyle, Matthew	Town of Davie		x	x	x	x	x		x		x	x	
Zuniga, Salvador	City of Miramar		x			x			x		x	x	
Kennedy, Karl	City of Pembroke Pines	x	x	x	x	x	x		x				
Chon Kan, Pablo	City of Weston	x	x	x	x	x	x		x		x	x	
Vacant	City of Cooper City												
Aceti, Emily	Town of Southwest Ranches	x	x	x	x	x			x		x	x	
Ghany, Aleem	Town of Pembroke Park	x				x							
David, Stephen	City of West Park			x								x	
Agencies													
Yesbeck, Natalie	SFRTA/Planning & Capital Development	x	x	x	x		x		x			x	
Gordon, Glennika	Broward County School Board			x	x						x		
Jameson, Brittany	Br. Co. Aviation Department	x	x	x		x	x		x		x	x	
Tornese, Richard	Br. Co. Highway Construction & Engineering Division	x	x	x	x	x			x		x	x	
Ffrench, Khalilah	Br. Co. Transportation Department	x	x	x	x	x	x		x		x	x	
Teetsel, Dawn	Br. Co. Planning Council	x	x	x	x	x	x		x			x	
Forelle, Sara	RED UPD; Resilient Env Dept Urban Planning Division	x	x	x	x	x			x		x	x	
Holober, Justin	Port Everglades Department	x	x	x	x				x		x	x	
Awwad, Rasem	Br. Co. Traffic Engineering Division	x	x		x	x	x						
Cirminiello, Jeffrey	Broward Sheriffs Office		x										
Vacant	Seminole Tribe of Florida	x											
Miskis, Christina	SFRPC												
Nonvoting advisory member(s)	FDOT Representatives												

x - Appointed voting member present
o - Nonvoting substitute attendee present

Technical Advisory Committee (TAC)

Meeting Date: 01/22/2025

**Notification of Proposed Work Program Amendments to the Fiscal Year (FY) 24/25-28/29
Adopted Work Program**

SUMMARY EXPLANATION/BACKGROUND:

A. FM# 4531571 I-95 SB NORTH OF W. MCNAB RD. (MP 18.108) :

The project is deleted as the replacement dynamic message sign is no longer needed. For more information, please see the Work Program Amendment Notification in Attachment 1.

B. FM# 4442591 SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1:

The 2021 Infrastructure Investment and Jobs Act established the National Electric Vehicle Infrastructure (NEVI) Formula Program under the Highway Infrastructure Program heading. Eligible uses for the NEVI Program's formula funds include the acquisition, installation, operation, maintenance, and delivery of infrastructure that supports Direct Current Fast Charger. As required by Federal law, the Florida Department of Transportation submitted its annual plan update to the Federal Highway Administration (FHWA) earlier this fall. Approval of this plan is required for Federal funds to be used on the respective projects. Due to FHWA still reviewing the Department's plan, the projects slated for delivery with this Program will not be ready for commitment this fiscal year, and the Department proposes to delete these projects. For more information, please see the Work Program Amendment Notification in Attachment 2.

C. FM# 4505722 SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY:

The project is being deferred at the request of the South Florida Regional Transportation Authority/Tri Rail. For more information, please see the Work Program Amendment Notification in Attachment 3.

For additional details regarding the three Amendments above, please refer to the Attachments.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Jihong Chen at (954) 876-1066 or chenj@browardmpo.org.

Attachments

1. Design Project on SR-9/I-95 Southbound - Work Program Amendment Notification
2. NEVI - Work Program Amendment Notification



December 11, 2024

TO: Governor's Office of Policy and Budget

FROM: Julie Adamson, Office of Work Program and Budget

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 24/25-28/29 Adopted Work Program - 2025-12

COPIES: Greg Evans, Steve Braun, Stacy Miller

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Appropriations Committee on Transportation, Tourism & Economic Development
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Modals Subcommittee
Chairperson, House Infrastructure & Tourism Appropriations Subcommittee
Chairperson, House Infrastructure Strategies Committee
Chairperson, House Appropriations Committee
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2025-12

Amendment Numbers: 2025-06-013, 2025-02-013, 2025-02-015, 2025-02-010, 2025-04-013, 2025-02-016

The Proposed Amendment(s) have been approved by:
Julie Adamson, Director of the Office of Work Program and Budget on 12/11/2024
Florida Department of Transportation

The Proposed Amendment(s) are:
a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 11/25/2024
Florida Department of Transportation

b) Balanced to cash flow as confirmed and approved by:
Jason Adank, Office of Comptroller on 11/25/2024
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 11/25/2024
Florida Department of Transportation



Florida Department of Transportation Proposal Form for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation

** Work Program Amendment **

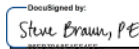
As of: **10/23/2024**

To: Governor's Office of Planning and Budgeting

Amendment: **2025 04 013**

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

Proposed By:  10/25/2024 | 8:46 AM EDT
District or Assistant Secretary Signature

Mark J Madgar
Contact Person (please print)

Proposed Action: Add Advance Defer Delete

Reason: **DELETE ITEM 4531571, DESIGN PROJECT ON SR-9/I-95 SOUTHBOUND NORTH OF WEST MCNAB ROAD IN BROWARD COUNTY. PROJECT BEING DELETED AS THE REPLACEMENT DYNAMIC MESSAGE SIGN IS NO LONGER NEEDED. BUDGET TO 2300441.**


Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

- Consistent with MPO's Transportation Improvement Program (TIP)
- TIP Amendment Required
Anticipate Approval by: ___ / ___ / ___
- Not applicable

- Consistent with State Transportation Improvement Program
- STIP Amendment Required
- Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:

 10/25/2024 | 9:03 AM EDT
(contact person signature) / (date)

Amendment: **2025 04 013**

Proposed Work Program Amendment
Amendment: **2025 04 013**

Item Number: **4531571** Contract Class: **DISTRICT LET**
 County: **BROWARD** District: **04**
 Description: **I-95 SB NORTH OF W. MCNAB RD. (MP 18.108)**
 Trans. System: **INTRASTATE INTERSTATE** Work Mix: **BRIDGE-REPAIR/REHABILITATION**
 Comments: **PROJECT FOR REMOVAL AND REPLACEMENT OF STRUCTURALLY DEFICIENT STRUCTURE 86S863**
 Phase: **32 PRELIMINARY ENGINEERING CONSULTANTS/CONTRACTORS** Action: **DELETE**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category.</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
State 100%	Yes	04	088849 PRELIMINARY ENGR CONSULT	2025	210,877	
Total:					210,877	



Florida Department of Transportation


RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

December 9, 2024

TO: Governor's Office of Policy and Budget

FROM: Julie Adamson, Director, Office of Work Program 

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 24/25-28/29 Adopted Work Program: 25-AM-054

COPIES: L.K. Nandam, District One Secretary; Greg Evans, District Two Secretary; Philip Gainer, District Three Secretary; Steve Braun, P.E., District Four Secretary, John Tyler, District Five Secretary; Stacy L. Miller, District Six Secretary; David Gwynn, District Seven Secretary

The 2021 Infrastructure Investment and Jobs Act (IIJA) established the National Electric Vehicle Infrastructure (NEVI) Formula Program under the Highway Infrastructure Program heading. Eligible uses for the NEVI program's formula funds include the acquisition, installation, operation, maintenance, and delivery of infrastructure that support Direct Current Fast Charger (DCFC).

As required by the federal law, FDOT submitted its annual plan update to the Federal Highway Administration earlier this Fall. Approval of this plan is required for federal funds to be used on the respective projects.

Due to FHWA still reviewing the department's plan, the projects slated for delivery with this program will not be ready for commitment this fiscal year, and the department proposes to delete these projects.

The department requests the Executive Office of the Governor to approve amending the Adopted Work Program as authorized in s.339.135(7)(d), F.S.

cc: Chairperson, Senate Appropriations Committee on Transportation, Tourism & Economic Development
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Modals Subcommittee
Chairperson, House Infrastructure & Tourism Appropriations Subcommittee
Chairperson, House Infrastructure Strategies Committee
Chairperson, House Appropriations Committee
Local Government

Amendment No(s)
25-AM-054

NEVI Program Phase I Summary

The 2021 Infrastructure Investment and Jobs Act (IIJA) established the National Electric Vehicle Infrastructure (NEVI) Formula Program under the Highway Infrastructure Program heading. Florida is eligible for \$198 million in NEVI Formula funds over a five-year period starting in fiscal year (FY) 2022. Eligible uses for the NEVI program's formula funds include the acquisition, installation, operation, maintenance, and delivery of infrastructure that support Direct Current Fast Charger (DCFC).

The department is proposing to delete the current NEVI program of projects totaling \$61.2M. Due to FHWA still reviewing the department's plan, the projects slated for delivery with this program will not be ready for commitment this fiscal year, and the department proposes to delete these projects. See attachment for a complete list of these projects. Budget to 452198-1.

The department requests the Executive Office of the Governor to approve amending the Adopted Work Program as authorized in s.339.135(7)(d), F.S.

DOT CENTRAL OFFICE:
THE PROPOSED AMENDMENT(S) ARE:

BALANCED TO FUNDS (PAR)
AND BUDGET (PBR) Kendra Sheffield 12/9/2024

BALANCED TO CASH FLOW Lisa Wilkerson 12/9/2024

A BUDGET AMENDMENT IS:
() REQUIRED
() NOT REQUIRED Pam Surles 12/9/2024

SIGNATURE DATE

EXECUTIVE OFFICE OF THE GOVERNOR:

THE PROPOSED AMENDMENT(S) ARE:
() APPROVED () REJECTED

SIGNATURE DATE

Florida Department of Transportation
 Deleting FY25 GFEV programming
 as of July 1, 2024 Snapshot

Sum of Estimated BD	Name	Item	Item Description	Category	Phase Description	Funding Source	Year	
							2025	Grand Total
01	CHARLOTTE	452200-4	ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)	088051	CAPITAL GRANT	Federal	900,000	900,000
			OPERATIONS GRANT	Federal	1,700,000	1,700,000		
		452200-5	ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
	COLLIER	452200-3	ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE	088051	CAPITAL GRANT	Federal	900,000	900,000
	DESOTO	452200-1	ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA	088051	CAPITAL GRANT	Federal	900,000	900,000
02	DIST/ST-WIDE	447923-2	DISTRICTWIDE ELECTRIC VEHICLE (EV) CHARGING PROGRAM PHASE II	088051	CAPITAL GRANT	Federal	900,000	900,000
		452392-4	SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
		452404-1	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 7	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,800,000	1,800,000
		452406-1	ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
	DUVAL	452405-1	I-10(SR8) ELECTRIC VEHICLE CHARGING GAP PHASE 8	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,800,000	1,800,000
03	DIST/ST-WIDE	452392-3	SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM JACKSON/GADSDEN - PH I/GAP 5	088051	CAPITAL GRANT	Federal	900,000	900,000
		452392-4	SR 8 (I-10) ELECTRIC VEHICLE CHARGING - PH I/GAP 6A/6B	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
	JACKSON	452392-5	SR 75 (US 231) ELECTRIC VEHICLE CHARGING PROGRAM IN JACKSON CO - PH II	088051	CAPITAL GRANT	Federal	900,000	900,000
	OKALOOSA	452392-1	SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT SR 85 - PHASE I/GAP 3	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,600,000	1,600,000
	WALTON	452392-2	SR 8 (I-10) ELECTRIC VEHICLE CHARGING PGM AT US 331 - PHASE I/GAP 4	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,600,000	1,600,000
04	BROWARD	444259-1	SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1	088051	CAPITAL GRANT	Federal	900,000	900,000
			OPERATIONS GRANT	Federal	1,700,000	1,700,000		
	DIST/ST-WIDE	444259-2	EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
	PALM BEACH	444259-3	SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II	088051	CAPITAL GRANT	Federal	900,000	900,000
05	BREVARD	452364-4	I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I)	088051	CAPITAL GRANT	Federal	900,000	900,000
			OPERATIONS GRANT	Federal	1,700,000	1,700,000		
	DIST/ST-WIDE	444259-2	EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
		452406-1	ELECTRIC VEHICLE CHARGING GAP I-95(SR9) PHASE 15A/15B	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
	LAKE	452186-5	US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II)	088051	CAPITAL GRANT	Federal	900,000	900,000
	MARION	452186-2	US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)	088051	CAPITAL GRANT	Federal	900,000	900,000
		452364-2	I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)	088051	CAPITAL GRANT	Federal	1,100,000	1,100,000
					OPERATIONS GRANT	Federal	2,200,000	2,200,000
	ORANGE	452186-3	SR-91/SR-50 (ORLANDO) "GAP" 20 - EV DCFCS (PHASE II)	088051	CAPITAL GRANT	Federal	1,100,000	1,100,000
	OSCEOLA	452186-1	SR-19/US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCS (PHASE II)	088051	CAPITAL GRANT	Federal	1,100,000	1,100,000
	SEMINOLE	452364-1	I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I)	088051	CAPITAL GRANT	Federal	900,000	900,000
					OPERATIONS GRANT	Federal	1,700,000	1,700,000
	VOLUSIA	452186-4	US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II)	088051	CAPITAL GRANT	Federal	900,000	900,000
06	DIST/ST-WIDE	452203-1	DISTRICT 6 ELECTRIC VEHICLE CHARGING PROGRAM PHASE II	088051	CAPITAL GRANT	Federal	900,000	900,000
07	DIST/ST-WIDE	452378-1	I-4/SR 400/ELECTRIC VEHICLE CHARGING PROGRAM	088051	CAPITAL GRANT	Federal	900,000	900,000
			OPERATIONS GRANT	Federal	1,500,000	1,500,000		
	HERNANDO	452206-2	US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	088051	CAPITAL GRANT	Federal	900,000	900,000
		452206-3	US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	088051	CAPITAL GRANT	Federal	900,000	900,000
	HILLSBOROUGH	452206-1	US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	088051	CAPITAL GRANT	Federal	900,000	900,000
	PINELLAS	452206-4	I-275 AT PINELLAS PARK - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	088051	CAPITAL GRANT	Federal	900,000	900,000
Grand Total							61,200,000	61,200,000



December 18, 2024

TO: Governor's Office of Policy and Budget

FROM: Julie Adamson, Office of Work Program and Budget

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 24/25-28/29 Adopted Work Program - 2025-13

COPIES: L.K. Nandam, Greg Evans, Steve Braun, David Gwynn

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Appropriations Committee on Transportation, Tourism & Economic Development
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Modals Subcommittee
Chairperson, House Infrastructure & Tourism Appropriations Subcommittee
Chairperson, House Infrastructure Strategies Committee
Chairperson, House Appropriations Committee
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2025-13

Amendment Numbers: 2025-01-008, 2025-01-014, 2025-04-018, 2025-07-009, 2025-02-019, 2025-07-010

The Proposed Amendment(s) have been approved by:
Julie Adamson, Director of the Office of Work Program and Budget on 12/12/2024
Florida Department of Transportation

The Proposed Amendment(s) are:
a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/5/2024
Florida Department of Transportation

b) Balanced to cash flow as confirmed and approved by:
Lisa Wilkerson, Office of Comptroller on 12/6/2024
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/5/2024
Florida Department of Transportation



Florida Department of Transportation Proposal Form for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation

** Work Program Amendment **

As of: **11/5/2024**

To: Governor's Office of Planning and Budgeting

Amendment: **2025 04 018**

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

Proposed By:

DocuSigned by:
Steve Brown, PE 11/06/2024 | 9:32 PM EST

Mark J Madgar

District or Assistant Secretary Signature

Contact Person (please print)

Proposed Action:

Add

Defer

Advance

Delete

Reason:

DEFER ITEM 4505722, SOUTH FLORIDA RAIL CORRIDOR SAFETY PROJECT FROM NW 25TH STREET TO 964 CUT/DAX TO MILITARY IN DISTRICT FOUR. PROJECT IS BEING DEFERRED AT THE REQUEST OF THE SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY/TRI- RAIL. BUDGET TO 4300351.

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

Consistent with MPO's Transportation Improvement Program (TIP)

Consistent with State Transportation Improvement Program

TIP Amendment Required
Anticipate Approval by: ___ / ___ / ___

STIP Amendment Required

Not applicable

Not applicable

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:

DocuSigned by:
Mark Madgar

11/07/2024 | 8:15 AM EST

(contact person signature)

(date)

Amendment: **2025 04 018**

Proposed Work Program Amendment
Amendment: **2025 04 018**

Item Number: **4505722**

Contract Class: **EXTERN MNGD(NOT LAP)**

County: **DIST/ST-WIDE**

District: **04**

Description: **SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY**

Trans. System: **RAIL**

Work Mix: **RAIL SAFETY PROJECT**

Phase: **94 CAPITAL GRANT**

Action: **DEFER**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
Local	No	30		2025	5,250,000	
Local	No	30		2026		5,250,000
State 100%	Yes	30	088808 RAIL DEVELOPMENT/GRANTS	2025	5,250,000	
State 100%	Yes	30	088808 RAIL DEVELOPMENT/GRANTS	2026		5,250,000
Total:					10,500,000	10,500,000

Technical Advisory Committee (TAC)

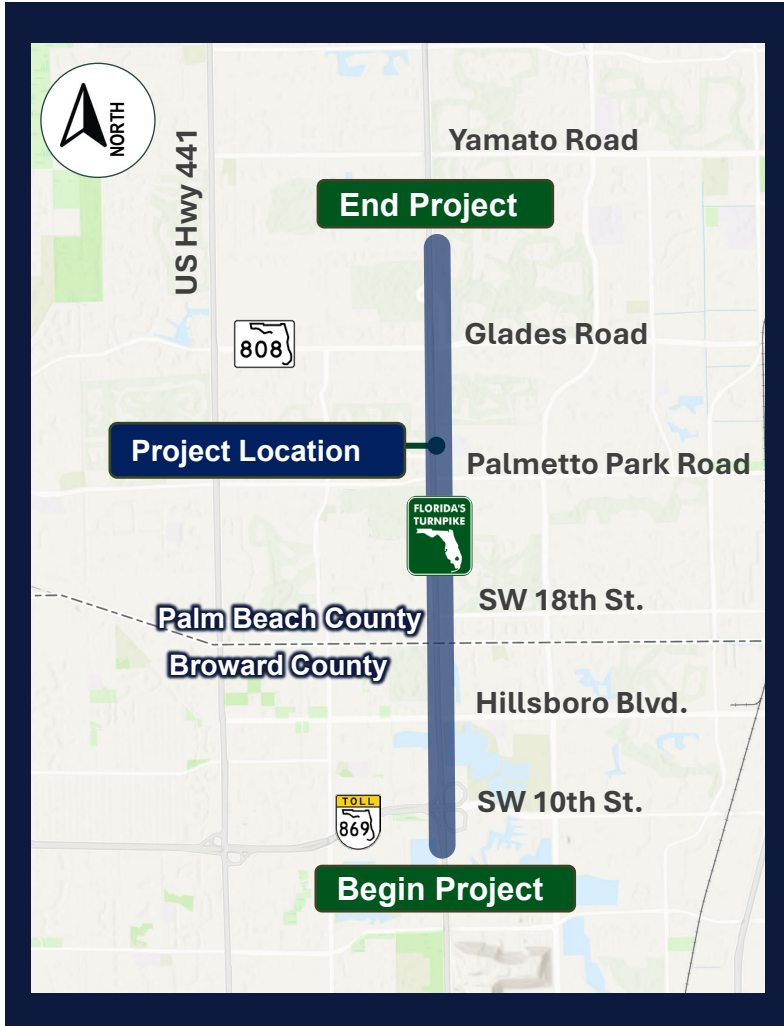
Meeting Date: 01/22/2025

SUMMARY:

Florida's Turnpike Mainline/SR 91 Transportation System Management and Operations (TSM&O) Add Lanes Project from the Sawgrass Expressway/SR 869 to Glades Road/SR 808 - Newsletter

Attachments

Florida's Turnpike Mainline/SR 91 Transportation System Management and Operations (TSM&O) Add Lanes Project from the Sawgrass Expressway/SR 869 to Glades Road/SR 808 - Newsletter



PROJECT OVERVIEW

This project is to improve operations by adding northbound and southbound travel lanes to the Florida's Turnpike Mainline/SR 91 from the Sawgrass Expressway/SR 869 to Glades Road in Broward and Palm Beach Counties.

This is a Transportation Systems Management and Operations (TSM&O) project that converts a portion of the shoulder to add a lane in each direction to a six-mile-long segment of the Florida's Turnpike Mainline.

KEY IMPROVEMENTS

- Enhance safety and operations
- Accommodate near-term traffic growth
- Convert a portion of the Turnpike Mainline shoulder
- Add northbound and southbound travel lanes
- Increase number of travel lanes from 6 to 8

PROJECT SCHEDULE

Subject to change.



Public Information Meeting
1st Quarter 2025



Design Complete
2nd Quarter 2025



Construction Begins
3rd Quarter 2025



PUBLIC INFORMATION MEETING

The Florida Department of Transportation (FDOT), Florida’s Turnpike Enterprise invites you to participate in a Public Information Meeting. Visit the project website www.TurnpikeSawgrasstoGlades.com to register for the meeting. Once registered, you will receive a confirmation email that includes instructions on how to join the virtual meeting. Please note that registration works best in Google Chrome, Microsoft Edge, or Firefox. Information presented at all attendance options will be the same.

JOIN US ONLINE

Wednesday, January 29, 2025
5:30 pm

Attend online or by phone. To attend online, visit the project website or follow the meeting link provided in your registration confirmation email. Dial-in attendees may join as listen-only participants by calling +1 (562) 247-8422 and using access code 155-313-506 when prompted.

The virtual meeting will consist of a brief presentation about the project, followed by responses to frequently asked questions submitted in advance of the meeting.

For technical assistance during the meeting, please contact TPKMeetingSupport@dot.state.fl.us.

JOIN US IN PERSON

Thursday, January 30, 2025
5:30 pm - 7:30 pm

Sugar Sand Park Community Center, Maple Room
 300 S. Military Trail
 Boca Raton, FL 33486

The in-person meeting will be conducted in an open house format with no formal presentation. Project exhibits will be on display, and members of the team will be available to answer questions.



MEETING MATERIALS

Public meeting materials will be available for review on the project website on the day of the virtual meeting. A video recording of the virtual meeting will also be posted to the project website under the “Documents” section following the meeting.



COMMENTS

You may submit comments or questions during the registration process or by contacting the project manager, Paul Naranjo, P.E., using the contact information provided below. We would appreciate your comments by **Monday, February 10, 2025**.



CONTACT INFORMATION

PAUL NARANJO, P.E.

Consultant to Florida’s Turnpike Enterprise
 P.O. Box 613069
 Ocoee, FL 34761

Paul.Naranjo@dot.state.fl.us
 (407) 264-3429

Scan the QR code to access the project website, register for the meeting, and download meeting materials.



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Paul Naranjo, P.E. at least seven (7) days prior to the meeting. If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1 (800) 955-8771 (TDD) or 1 (800) 955-8770 (Voice).