

A Broward MPO Core Product

First Amendment to FY 2026-2030 TIP



- A. FY 2026 Roll Forward Report
- B. Remove Three projects FM# 4496061, 4515731, and 4515741
- C. Add two projects FM# 4515763, and 4573741

TAC/CAC: August 27, 2025

Board: September 4, 2025

Core Products

Core Products

Internal Operations

UPWP Unified Planning Work Program (Agency Budget Guide)

SBP Strategic Business Plan (Agency Operations Guide)

PPP Public Participation Plan (Agency Outreach Guide)

Project Programming

MTP Metropolitan Transportation Plan (Project Identification)

LOPP List of Priority Projects (Project Prioritization)

TIP Transportation Improvement Program (Project Funding)

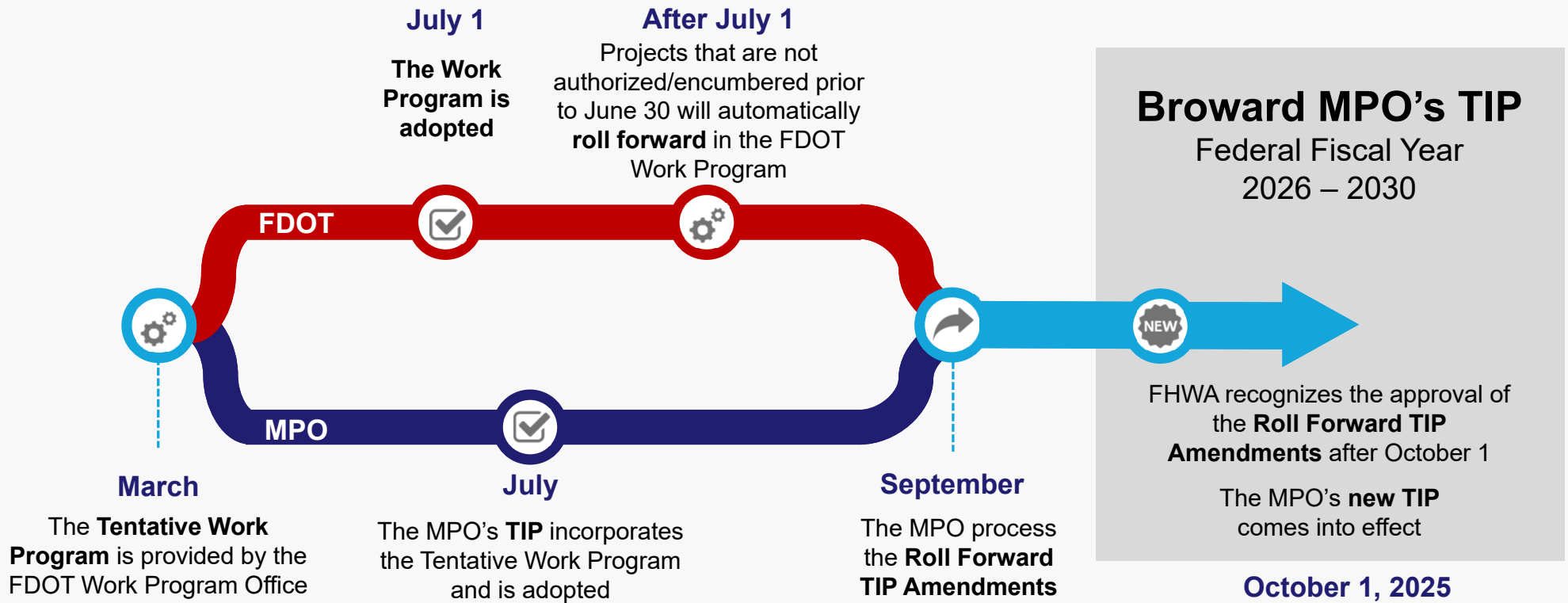
A. FY 2026 Roll Forward Report



FY 2026 Roll Forward Report

BrowardMPO.org

Roll Forward Report Development Process



FY 2026 Roll Forward Report Highlights

Draft FY 2026-2030 TIP

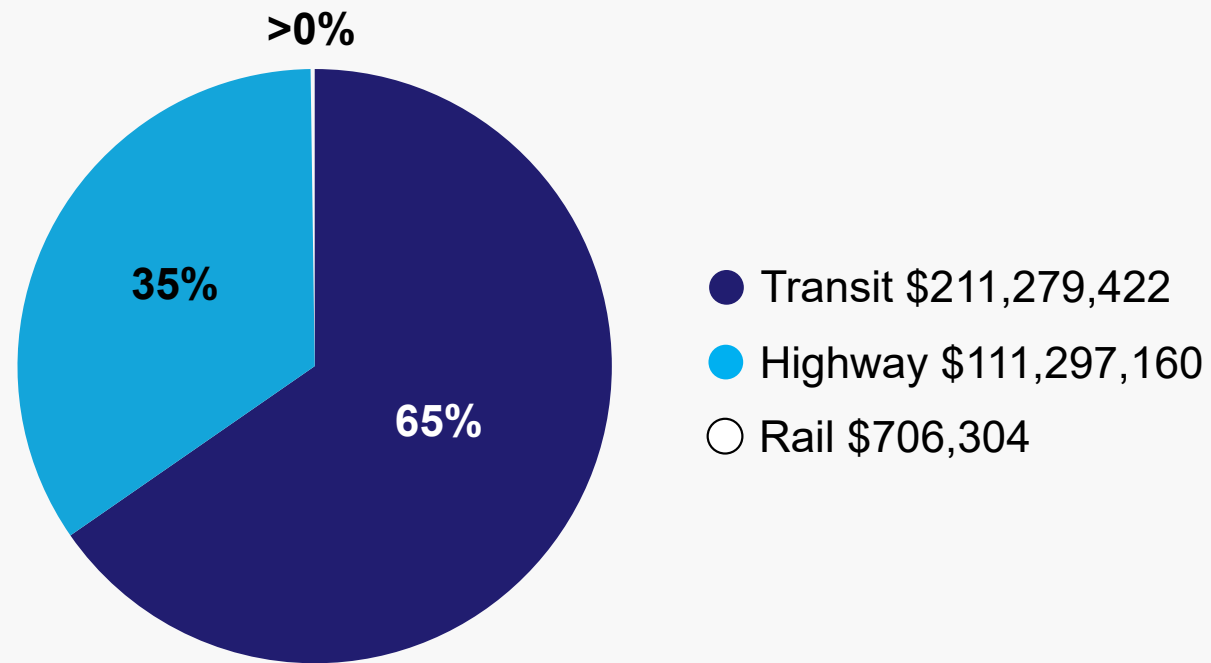
Number of
Projects:

157

Total
Funding
Rolled
Forward:

\$322
Million

Rollover Funds Distribution



MPO Attributable Funds Rolling Forward

| FM# | Project name | Type of Work | Roll Forward Amount |
|---------|--|-------------------------|---------------------|
| 4295763 | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 | BIKE LANE/SIDEWALK | 3,033,627 |
| 4295766 | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 | BIKE LANE/SIDEWALK | 55,336 |
| 4295767 | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 | BIKE LANE/SIDEWALK | 87,474 |
| 4295768 | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 | BIKE LANE/SIDEWALK | 90,133 |
| 4295769 | SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 | BIKE LANE/SIDEWALK | 72,301 |
| 4317561 | UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY | ADD LANES & RECONSTRUCT | 25,367 |
| 4358085 | SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK | BIKE LANE/SIDEWALK | 1,264,910 |
| 4369801 | PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE | ADD LANES & RECONSTRUCT | 88,821 |
| 4439441 | CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS | SIDEWALK | 39,831 |
| 4439481 | DAVIE BLVD EXTENSION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 | BIKE LANE/SIDEWALK | 78,985 |
| 4455311 | NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE | BIKE LANE/SIDEWALK | 5,000 |
| 4462001 | SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE | RESURFACING | 136 |
| 4485741 | SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET | DRAINAGE IMPROVEMENTS | 11,105 |
| 4485771 | SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET | DRAINAGE IMPROVEMENTS | 140,000 |
| 4496901 | PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD | BIKE LANE/SIDEWALK | 13,256 |
| Total | | 15 | 5,006,282 |

Recommend Removal of Project

| FM# | Project Description | Reason for Removal |
|---------|---|------------------------|
| 4563341 | JOSH LEE BLVD/NW 33RD ST FR SR-816/OAKLAND PARK BLVD TO NOB HILL RD | Executed and obligated |

B. Remove projects FM# 4496061, 4515731, and 4515741

Proposed Removal

| FM# | Project Description | Reason for Removal |
|----------|--|--------------------|
| 449606-1 | NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) | At FDOT's request |
| 451573-1 | FT. LA/HOLLYWOOD INT'L AIRPORT AIRFIELD ELECTRICAL VAULT (DESIGN) | At FDOT's request |
| 451574-1 | FLL/HOLLYWOOD INT'L AIRPORT TAXILANE ADG III SERVING WESTSIDE PARCELS | At FDOT's request |

C. Add two projects FM# 4515763, and 4573741

Proposed Addition

| FM# | Project Description | Reason for Addition |
|---------|--|---------------------|
| 4515763 | TSMA REPLACEMENT PROJECT BROWARD COUNTY | At FDOT's request |
| 4573741 | SW 2ND STREET, SW 22ND STREET, NW 1ST STREET @ FEC | At BMPO's request |

Contact

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