AGENDA

Broward Metropolitan Planning Organization
Board Meeting
Thursday, September 10, 2026 9:30 a.m.
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181

While Members should physically attend this meeting to satisfy quorum, to participate virtually, please click here to register and join the meeting: **https://us02web.zoom.us/webinar/register/WN_5E6jW9X0RnOKw3wzYuWq6A**

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Pledge

2. Electronic Roll Call

3. **Approval of Minutes - July 9, 2026**

4. Approval of Excused Absences

5. Approval of Agenda

6. Public Comments
   Please submit to **info@browardmpo.org** at least 24 hours prior to the start of the meeting.

CONSENT ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE the 2027 MPO Board Meeting Dates**

2. **MOTION TO APPROVE the Broward MPO Federal and State Legislative Priorities for Fiscal Year 2027**

3. **MOTION TO APPROVE Updates to the Broward MPO's Title VI Program & Limited English Proficiency Plan**

ACTION ITEMS
(All Items Open for Public Comment)

1. **MOTION TO APPROVE an Amendment to the Fiscal Year 2027-2031 Transportation Improvement Program: Florida Department of Transportation - Roll Forward Report With Staff Recommendations**

2. **MOTION TO APPROVE the Broward MPO's Public Participation Plan**

3. **MOTION TO APPROVE:**

   A. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and GFT, Infrastructure, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

   B. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and Kimley-Horn & Associates, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

   C. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and Kittelson & Associates, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

   D. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and Volkert, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

   E. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and WSP USA, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

4. **MOTION TO AUTHORIZE the Direct Appointment of Bryan Caletka as Executive Director and Allow the Chair to Negotiate an Agreement Between Bryan Caletka and the MPO Board of Directors**

REGULAR ITEMS (continued)
(All Items Open for Public Comment)

7. Comments from the Chair

8. Member Comments

   Click here to submit a comment to go before the Board.

9. Executive Director's Report

   Report From Partner Agency - Florida's Turnpike Enterprise - Oakland Park Blvd Interchange

10. Monthly Legislative Reports

11. **General Counsel's Report**

NON-ACTION ITEMS
(All Items Open for Public Comment)

1. **Metro Transportation Engineering & Construction Cooperative Update**

2. **Report From Partner Agency - Commute Broward - Education & Advancement Update**

3. **Report From Partner Agency - Florida Department of Transportation - SR-93/I-75/ Alligator Alley Master Plan**

CORRESPONDENCE - no discussion

1. No correspondence received.

FINANCIAL REPORTS - for information purposes

1. **Contracts Summary Report**

2. **Local Contribution Advocacy Expense Report**

3. **Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund**

COMMITTEE REPORTS - no discussion

1. **Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the August 26, 2026 Meetings**

2. Broward MPO Executive Committee meeting minutes can be found at: **http://browardmpo.org/index.php/agendas-minutes**

ADMINISTRATIVE ITEMS

1. **State of the Region & Annual Awards - Thursday, October 22, 2026**

2. **Micromobility Workshop - November 12, 2026**

NEXT MEETING: OCTOBER 8, 2026

***MOTION TO ADJOURN**

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* Motion Requested

Mission Statement

To collaboratively plan, prioritize and fund the delivery of transportation projects.

Vision Statement

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0033/0052 or emac@browardmpo.org (or via Florida Relay at 711) at least seven days prior to the meeting.

Broward MPO
Metropolitan Planning Organization

Regular Item 3.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
Approval of Minutes - July 9, 2026

Attachments

DRAFT Minutes - July 9, 2026

D R A F T

MINUTES
Broward Metropolitan Planning Organization
Thursday, July 9, 2026 9:30 a.m.
100 West Cypress Creek Road,
6th Floor, Suite 650
Fort Lauderdale, FL 33309-2181

Timestamped links to relevant segments of this meeting's video recording and transcript are provided in the content below. The video and transcript can also be found at: **http://www.browardmpo.org/watch-archived-mpo-meetings**

MPO Board Members Present -

Chair:	Miramar Board Member Yvette Colbourne
Vice Chair:	Hallandale Beach Board Member Joy Cooper
Deputy Vice Chair:	Weston Board Member Byron Jaffe
District 1:	Tamarac Board Member Kicia Daniel, North Lauderdale Board Member Samson Borgelin, Parkland Board Member Rich Walker
District 2:	Pompano Beach Board Member Rex Hardin, Coconut Creek Board Member Sandra Welch, Lauderdale-By-The-Sea Board Member Richard DeNapoli, Hillsboro Beach Board Member Jane Reiser
District 3:	Fort Lauderdale Board Member Dean Trantalis, Plantation Board Member Tim Fadgen, Sunrise Board Member Joseph Scuotto, Lauderdale Lakes Board Member Tycie Causwell, Oakland Park Board Member Tim Lonergan, Wilton Manors Board Member Paul Rolli
District 4:	[Vice Chair Cooper], Hollywood Board Member Caryl Shuham, Dania Beach Board Member Lori Lewellen
District 5:	[Chair Colbourne], [Deputy Vice Chair Jaffe], Davie Board Member Michelle Whitman, Pembroke Pines Board Member Thomas Good Jr., Pembroke Park Board Member Bill Hodgkins, West Park Board Member Felicia Brunson

Broward County Board of County Commissioners - Board Member Hazelle Rogers

MPO Staff Present
Gregory Stuart, Broward MPO Executive Director
Bryan Caletka, Broward MPO Director of Transportation
Alan L. Gabriel, Broward MPO General Counsel
Derek Brown, Paul Calvaresi, Jihong Chen, James Cromar, William Cross, Renee Cross, Carl Ema, Peter Gies, Vilma Hurtado, Adrian Liburd, Kerrie MacNeil, Oscar Nelson, Miguel Perez, Fazal Qureshi, Christopher Restrepo, Rebecca Schultz, Jennipher Tucy

A copy of the sign-in sheet identifying members of the public who were present is filed with the supplemental papers to the minutes of this meeting.

REGULAR ITEMS
(All Items Open for Public Comment)

1. Call to Order and Pledge
   The meeting was called to order at 9:39 a.m.

2. Electronic Roll Call
   Roll was taken electronically.

3. **Approval of Minutes - June 11, 2026**

Motion made by Rich Walker, seconded by Byron Jaffe to Approve

Electronic Vote: AYE: Rex Hardin, Tim Fadgen, Felicia Brunson, Samson Borgelin, Tim Lonergan, Bill Hodgkins, Paul Rolli, Michelle Whitman, Tycie Causwell, Joy Cooper, Jane Reiser, Yvette Colbourne, Byron Jaffe, Sandra Welch, Rich Walker, Lori Lewellen, Richard DeNapoli

17 - 0 Passed

4. Approval of Excused Absences

Motion made by Lori Lewellen, seconded by Tim Lonergan to Approve

Electronic Vote: AYE: Rex Hardin, Tim Fadgen, Felicia Brunson, Samson Borgelin, Bill Hodgkins, Paul Rolli, Tim Lonergan, Michelle Whitman, Tycie Causwell, Jane Reiser, Joy Cooper, Yvette Colbourne, Byron Jaffe, Sandra Welch, Rich Walker, Lori Lewellen, Richard DeNapoli

17 - 0 Passed

Board Members Alexandra Davis, Beam Furr, Lisa Mallozzi, and Ben Sorensen were marked as Excused.

5. Approval of Agenda

Motion made by Joy Cooper, seconded by Tim Lonergan

Electronic Vote: AYE: Rex Hardin, Felicia Brunson, Tim Fadgen, Bill Hodgkins, Paul Rolli, Samson Borgelin, Tim Lonergan, Michelle Whitman, Tycie Causwell, Kicia Daniel, Joy Cooper, Jane Reiser, Yvette Colbourne, Byron Jaffe, Sandra Welch, Rich Walker, Lori Lewellen, Richard DeNapoli

18 - 0 Passed

6. Public Comments
   None.

CONSENT ITEMS

1. **MOTION TO APPROVE Task Work Order No. 8 Between Broward Metropolitan Planning Organization ("BMPO") and Cunningham Communications Consulting Company D/B/A The Brand Advocates, Incorporated ("Consultant") for Event Management Support in an Amount Not to Exceed $76,050**

2. **MOTION TO APPROVE Amendment No. 1 to GPC Task Work Order No. 12 Between Broward Metropolitan Planning Organization and Whitehouse Group, Inc. for MPOAC Freight and Rail Committee Support in a Total Amount Not to Exceed $269,540.01**

3. **MOTION TO APPROVE Amendment No. 1 to GPC Task Work Order No. 14 Between Broward Metropolitan Planning Organization and Kimley-Horn & Associates, Inc. for Planning and Engineering Assistance for Off-System Local Agency Program (LAP) Project Development in a Total Amount Not to Exceed $1,039,008.21**

4. **MOTION TO APPROVE Amendment No. 1 to GPC Task Work Order No. 17 Between Broward Metropolitan Planning Organization and Kittelson & Associates, Inc. for Citywide Transportation Master Plans (TMP) in a Total Amount Not to Exceed $424,841.20**

5. **MOTION TO ACCEPT the Executive Committee Recommendations Regarding General Counsel Performance Review**

6. **MOTION TO ACCEPT the Executive Committee Recommendation Regarding Executive Director's Performance Review**

MOTION TO APPROVE Consent Items

Motion made by Rex Hardin, seconded by Tim Lonergan to Approve

Electronic Vote: AYE: Rex Hardin, Felicia Brunson, Tim Fadgen, Paul Rolli, Bill Hodgkins, Samson Borgelin, Tim Lonergan, Tycie Causwell, Michelle Whitman, Kicia Daniel, Joy Cooper, Jane Reiser, Yvette Colbourne, Sandra Welch, Byron Jaffe, Rich Walker, Lori Lewellen, Richard DeNapoli

18 - 0 Passed

ACTION ITEMS

(Timestamped links to relevant segments of this meeting's video recording and transcript are provided below)

1. **PUBLIC MEETING AND MOTION TO APPROVE the Draft Fiscal Year 2027-2031 Transportation Improvement Program**

Jihong Chen of MPO staff **presented this item**. MPO Board Members **discussed the item**. No members of the public spoke.

Motion made by Rex Hardin, seconded by Tim Lonergan to Approve

Electronic Vote: AYE: Hazelle Rogers, Rex Hardin, Tim Fadgen, Felicia Brunson, Samson Borgelin, Bill Hodgkins, Tim Lonergan, Paul Rolli, Michelle Whitman, Tycie Causwell, Jane Reiser, Kicia Daniel, Joy Cooper, Yvette Colbourne, Byron Jaffe, Sandra Welch, Lori Lewellen, Rich Walker, Richard DeNapoli

19 - 0 Passed

REGULAR ITEMS (continued)

(Timestamped links to relevant segments of this meeting's video recording and transcript are provided below)

7. Comments from the Chair
   Chair Colbourne **provided comments**.

8. Member Comments
   Board Members Welch, Cooper, and Rogers **provided comments**.

9. Executive Director's Report
   Greg Stuart, MPO Executive Director **presented a video** and **gave comment on the happenings within the MPO**. Board Members Trantalis and Rogers **provided comments**.

10. Monthly Legislative Reports
    Perry Adair of Becker & Poliakoff and Lauren Jackson of Tripp Scott Ericks **provided their federal and state reports, respectively**. Board Members Trantalis and Rogers **provided comments**.

11. **General Counsel's Report**
    Alan Gabriel, MPO Counsel provided his report for review and is available for any comments or questions.

NON-ACTION ITEMS

(Timestamped links to relevant segments of this meeting's video recording and transcript are provided below)

1. **Broward MPO Performance Measures Dashboard & State of the System Report**

Paul Flavien of MPO staff gave a **demonstration of this item**. MPO Board Members **discussed the item**. No members of the public spoke.

2. **Introduction to Micromobility**

   Jennipher Tucy of MPO staff **presented this item**. MPO Board Members **discussed the item**. No members of the public spoke.

FINANCIAL REPORTS - for information purposes

1. **Consulting Contracts Summary Report**

2. **Local Contribution Collection and Expense Report**

CORRESPONDENCE - no discussion

1. **June 2026 Correspondence**

COMMITTEE REPORTS - no discussion

1. **Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the June 24, 2026 Meetings**

2. Broward MPO Executive Committee meeting minutes can be found at: **http://browardmpo.org/index.php/agendas-minutes**

ADMINISTRATIVE ITEMS

1. The Broward MPO Annual Report will be available on our website at: **https://www.browardmpo.org/resource-documents**

2. **Broward MPO Public Participation Plan (PPP) Notice**

3. **Save the Date: State of the Region & Annual Awards - Thursday, October 22, 2026**

There being no further business to come before the Board at this time, the meeting was adjourned at 11:18 a.m.

NEXT MEETING: SEPTEMBER 10, 2026

For complaints, questions, concerns or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.

Broward MPO
Metropolitan Planning Organization

Consent Item 1.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO APPROVE the 2027 MPO Board Meeting Dates

WHAT THIS ACTION ACCOMPLISHES:
Approval of this action will set the MPO Board meeting dates for the following year (2027) and allow MPO staff to arrange for the public notification of meetings and to set due dates for materials to be included in MPO agenda items.

SUMMARY EXPLANATION/BACKGROUND:
The Attachment includes the proposed 2027 MPO Board meeting dates for review.

The proposed dates represent the MPO Board meeting as being held on the second Thursday of the month at 9:30 a.m., except for the month of November, changing the date from the second Thursday to the first Thursday of the month due to the Veterans' Day holiday, and with no meetings scheduled for January or August.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Rebecca Schultz at (954) 876-0047 or schultzr@browardmpo.org.

Attachments
Board of Directors Proposed 2027 Meeting Dates

BOARD OF DIRECTORS

PROPOSED 2027 MEETING DATES

No Meeting in January

Thursday, February 11, 2027

Thursday, March 11, 2027

Thursday, April 8, 2027

Thursday, May 13, 2027

Thursday, June 10, 2027

Thursday, July 8, 2027

No Meeting in August

Thursday, September 9, 2027

Thursday, October 14, 2027

Thursday, ~~November 11~~ November 4, 2027

Thursday, December 9, 2027

Meetings will be held on Thursdays at 9:30 a.m. in the MPO Board Room unless otherwise specified.

Broward MPO
Metropolitan Planning Organization

Consent Item 2.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO APPROVE the Broward MPO Federal and State Legislative Priorities for Fiscal Year 2027

WHAT THIS ACTION ACCOMPLISHES:
Approval of this action will finalize and set the MPO's Federal and State legislative priorities for fiscal year (FY) 2027.

SUMMARY EXPLANATION/BACKGROUND:
Each year, the Broward MPO sets Federal and State legislative priorities to guide the upcoming year of its legislative initiatives program. The goal of this program is to achieve policy outcomes from Washington and Tallahassee that are favorable to the Broward MPO and the Broward region.

During the past few months, the Broward MPO has engaged with local, State, and national partners to establish an updated list of Federal and State legislative priorities for FY 2027. The 2027 Federal and State legislative priorities build on the progress made during past years and address current issues facing the MPO both at the Federal and State level. Key themes for this upcoming fiscal year include: securing funding to build and maintain critical infrastructure, preparing our systems for new and emerging technologies, and promoting policies in both Washington and Tallahassee to improve safety and foster economic development in Broward.

The proposed Federal and State legislative priorities for FY 2027 are provided in the Attachment. MPO staff will be available to address any questions or comments at the upcoming meeting.

MPO STAFF RECOMMENDATION(S):
MPO staff recommends ***approval*** of the Federal and State legislative priorities for FY 2027.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Paul Calvaresi at (954) 876-0037 or calvaresip@browardmpo.org.

Attachments
PROPOSED Federal & State Legislative Priorities Fiscal Year 2027

PROPOSED

FEDERAL LEGISLATIVE PRIORITIES FISCAL YEAR 2027

The Broward MPO supports federal policies that will make the region safer and well maintained, accessible, and dynamic for both new and existing residents and businesses. In anticipation of Congress passing a Surface Transportation Reauthorization this year, the Broward MPO's goals in the federal legislative space include efforts to reduce fatalities while making transportation options varied, accessible, and affordable. The Broward MPO will work to achieve these goals by pursuing targeted federal funding opportunities with the support of its congressional delegation. Advocacy priorities include support for:

SAFE & MAINTAINED INFRASTRUCTURE

The Broward MPO will work with congressional and Administration policymakers to ensure that its priorities are reflected in relevant federal transportation initiatives, and will specifically prioritize the following actions.

- Ensuring the reauthorization of the following grant programs and pursuing competitive funding therefrom, and fostering political support among congressional delegation members for various pedestrian safety initiatives including the following:
    - **National Infrastructure Project Assistance Program (Megaprojects):** A competitive grant that includes eligibilities for MPOs to conduct railway-highway grade separation or elimination projects.
    - **Safe Streets and Roads for All Program (Capital):** A competitive grant that provides funding for the development for and execution of a comprehensive safety action plan to reduce fatalities according to "Vision Zero" initiatives.
    - **Intelligent Transportation Systems Program:** A cooperative grant agreement program that provides funding for research and deployment of innovative transportation solutions that better connect communities while reducing fatalities.
- Pursue key competitive surface transportation funding opportunities:
    - **Nationally Significant Freight and Highway Projects (INFRA):** A competitive funding opportunity funding multimodal MPO projects of national or regional importance to improve safety, efficiency, and reliability of the movement of pedestrians.
    - **Better Utilizing Investments to Leverage Development Grants (BUILD):** Competitive funding for eligible surface transportation projects of significant local or regional impact, including public transportation projects, passenger rail, airport projects, etc.
- Work with federal and state officials to ensure federal formula allocations and discretionary awards are drawn-down timely (ex. Metropolitan Planning Formula grant program).

PROPOSED

FUNDING FLEXIBILITY

- Pursue adoption of Community Funded Projects by delegation members and relevant appropriations subcommittee bills in the annual appropriations process.
- Promote inclusion of appropriation report language to reflect MPO's transportation priorities.

FUTURE MOBILITY

The dynamic evolution of mobility is disrupting not only how transport services are delivered, but also the execution of transportation planning. The Broward MPO will serve as a cooperative forum to bring parties together to provide regional uniformity and collaboration with private entities to ensure autonomous land and air mobility have positive effects on transportation access, congestion mitigation, safety, commerce and economic growth, and land-use decisions.

- Encourage the following legislation and related initiatives:
    - Advanced Air Mobility
    - Autonomous Vehicle infrastructure legislation and research, including related spectrum policy.

FEDERAL TRANSPORTATION REAUTHORIZATION

Planning:

- Pursue an increase Metropolitan Planning (PL) funding
- Pursue flexibilities in the federal appropriations process to allow MPO's to directly receive federal funds.
- Eliminate the local match requirement for PL funds.
- Modernize eligible uses for planning funds.

Empower Regional Decision-Making

- Ensure that MPOs have clearly defined authority to select projects funded by suballocated programs.
- Establish clear expectations for coordination so programming is predictable, timely, and transparent, with public documentation of allocations and project selection.

Right-size, Align, and Streamline

- Align timelines with practical needs by providing carryover authority by aligning obligation timelines with contract authority.
- Streamline reviews and permitting by expanding Categorical Exclusions and reduce redundant approvals.
- Strengthen formula programs with guaranteed regional access while refining key discretionary programs for simpler applications and faster award-to-execution.

PROPOSED

STATE LEGISLATIVE PRIORITIES FISCAL YEAR 2027

The Broward MPO supports efforts to develop, maintain, and rehabilitate infrastructure, further enhancing the region's ability to maintain quality of life for existing residents and businesses, and to attract new businesses and residents. The Broward MPO continues to support safety improvements leading to zero fatalities and injuries, smart growth decisions and principles, expanded mobility and access, and reliable and affordable transportation options.

SAFETY & SUSTAINABILITY

- Expand regulations on distracted driving.
- Encourage state policies to maximize federal grants for capital funds.
- Improvement of electrical grid, including increased capacity to accommodate electric vehicle charging stations, and addressing infrastructure hardening concerns through preventative measures, such as undergrounding of powerlines.
- Consider adopting legislation, regulations and standards implemented by other states and countries that reduce pedestrian and cycling fatalities and encourage a transition to facilitate the development of transportation alternatives.
- Encourage FDOT to fast-track safety projects.
- Add funding for MPOs to conduct driver, pedestrian, and cycling safety educational campaigns.
- Encourage legislation to provide resources to update and modernize utility poles.

FUNDING FLEXIBILITY

- Greater flexibility is needed within existing State funding programs to maximize efficient use of resources and allow for the transportation investments necessary to serve our rapidly growing urbanized area and support economic growth within our region.
- Restore funding previously diverted into the Strategic Intermodal System (SIS) to MPOs located within Transportation Management Areas (TMAs) for direct MPO programming. The State may still require this funding be used on projects which support or enhance the SIS.
- Allow direct MPO programming of funds allocated through the Transportation Regional Incentive Program (TRIP) within TMAs.
- Ensure full funding for transportation infrastructure projects includes funds for landscaping, lighting, and aesthetics.

MPO EXPANSION

- Remove State restrictions on MPOs board voting memberships and oppose any efforts to reduce voting membership below 25 members.
- Allow Metropolitan Planning Organizations to conduct virtual meetings.
- Encourage MPO independence from host agencies.

Broward MPO
Metropolitan Planning Organization

Consent Item 3.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO APPROVE Updates to the Broward MPO's Title VI Program & Limited English Proficiency Plan

WHAT THIS ACTION ACCOMPLISHES:
Approval of this item will result in a recommendation being made to the MPO Board to approve the MPO's updated Title VI Program & Limited English Proficiency (LEP) Plan.

SUMMARY EXPLANATION/BACKGROUND:
The purpose of the Title VI Program (and the included LEP Plan) is to describe the measures taken by the MPO to assure compliance with the rules and regulations associated with Title VI. Federal Transit Administration (FTA) guidance on this topic (effective October 1, 2012) is provided in FTA Circular 4702.1B. This guidance is intended to help recipients of FTA funding better understand and comply with Title VI of the Civil Rights Act of 1964, which protects people from discrimination based on race, color, or national origin in programs or activities that receive Federal financial assistance.

The Broward MPO first established its Title VI Program in December 2011 and, in keeping with requirements, has continually updated it every three years, with the last update being submitted in June 2023. It is required to update the Program 60 days prior to the expiration of the current Program, which is January 31, 2027. The draft of the MPO's updated Title VI Program & LEP Plan can be found at **https://browardmpo.org/title-vi**.

At the upcoming meeting, a brief presentation on the MPO's updated Title VI Program & LEP Plan will be provided, and questions and comments will be addressed. For the PowerPoint presentation, please see the Attachment.

COMMITTEE RECOMMENDATION(S):
The Technical and Citizens' Advisory Committees recommended approval of the updates to the MPO's Title VI Program & LEP Plan.

MPO STAFF RECOMMENDATION(S):
MPO staff recommends ***approval*** of the updates to the MPO's Title VI Program & LEP Plan.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Carl Ema at (954) 876-0052 or **emac@browardmpo.org**.

Attachments
Title VI Program & Limited English Proficiency Plan - PowerPoint Presentation

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Title VI Program & Limited English Proficiency Plan

TAC/CAC: August 26, 2026
Board: September 10, 2026

Title VI Program Purpose

Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin in programs or activities that receive federal assistance.

Title VI Program Public Transportation & Programs Objectives:

a. Services provided in a nondiscriminatory manner.

b. Full and fair participation in decision-making without regard to race, color, or national origin.

c. Meaningful access by persons with limited English proficiency.

Title VI Program Requirements

Title VI Program update due to Federal Transit Administration (FTA) every three years – **Due January 2027**

Must follow FTA Circular 4702.1B "Title VI Requirements and Guidelines for Federal Transit Recipients"

General Requirements:

- ✓ Notice of rights/non-discrimination under Title VI
- ✓ Process to file a Title VI complaint/form
- ✓ List of Title VI investigations, complaints, and lawsuits
- ✓ Integration of Title VI in Public Participation Plan
- ✓ Limited English Proficiency (LEP) Plan
- ✓ Racial composition non-elected boards/committees
- ✓ Sub-recipient monitoring process
- ✓ Board approval of Title VI Program

MPO-Specific Requirements (Non-Transit Service Providers):

- ✓ Demographic profile of service area
- ✓ Description of how mobility needs of minority population are identified and considered within the planning process
- ✓ Map illustrating state/federal funds for transit projects
- ✓ Analysis of MPO's investments that identifies and addresses any disparate impacts

Title VI Program Highlights: Demographic Analysis Tool

- MPO-driven standardized data driven process to map and identify outreach opportunities areas and evaluate plans, programs, and projects
- Supports informed decision-making
- Supports monitoring and evaluation efforts beyond Title VI



Title VI Program Highlights: Limited English Proficiency Plan

Purpose is to ensure meaningful access for persons that may have a limited ability to understand or speak English.

Four Factor Analysis:

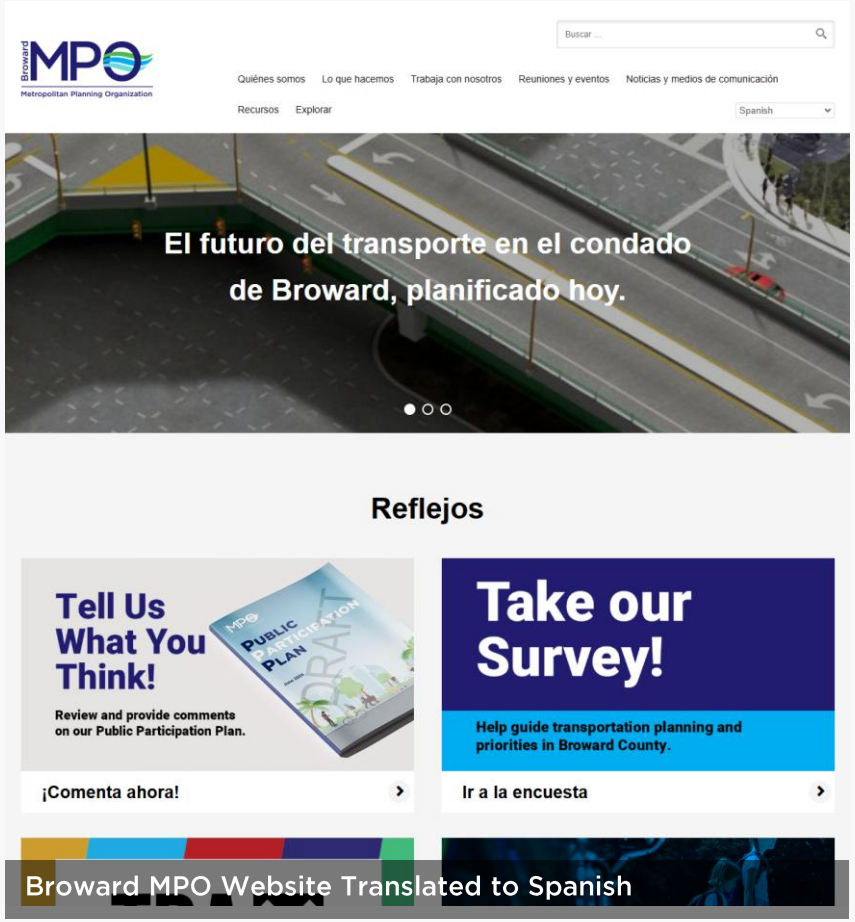
1. Number/proportion of LEP persons within the Broward Urbanized Area
2. Frequency of contact
3. Nature and importance of action to people's lives
4. Resources available for LEP outreach and costs associated with that outreach

Language Spoken	Speak English less than "Very Well"	% LEP Population	% Broward County Population
Spanish	213,977	67.6%	11.4%
French, Haitian, or Creole	51,322	16.2%	2.7%
Other Indo-European	24,026	7.6%	1.3%
Chinese (incl. Mandarin, Cantonese)	5,062	1.6%	0.3%
Russian, Polish, or other Slavic	9,514	3%	0.5%
Vietnamese	3,450	1.1%	0.2%
Other Asian and Pacific Island	2,377	.8%	0.1%
Arabic	1,516	.5%	0.08%
Tagalog (incl. Filipino)	1,119	.4%	0.06%
German or other West Germanic	680	.2%	0.04%
Korean	982	.3%	0.05%
Other and unspecified	2,720	.9%	0.1%
Total			16.9%

Title VI Program Highlights: LEP Plan

Language assistance services provided by Broward MPO:

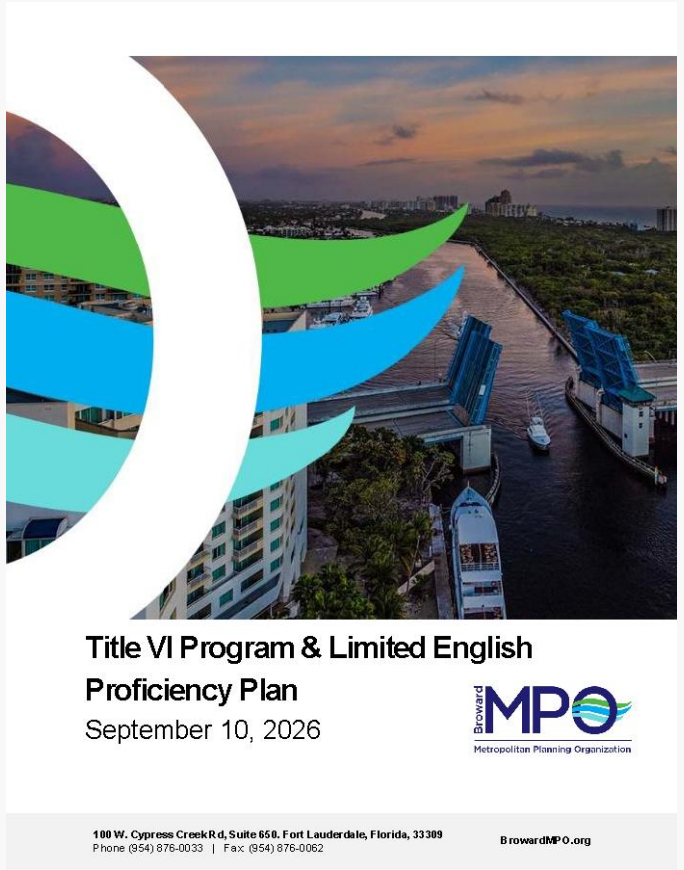
- Spanish newspaper advertisements
- MPO website translation function (77 languages available)
- MPO phone line Spanish translation
- TDD: 711 relay services (deaf/hard of hearing persons)
- MPO staff translators/interpreters: Spanish, German, Mandarin, American Sign Language
- Translation of project/plan-specific materials
- Case-by-case translation services
- Coordination with other regional and local agencies



Broward MPO Website Translated to Spanish

Next Steps

- MPO Board approval (September 10)
- Submission to FTA
- Review and acceptance by FTA
- Next update to be completed by January 2030



Questions?



Broward MPO
Metropolitan Planning Organization

Action Item 1.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO APPROVE an Amendment to the Fiscal Year 2027-2031 Transportation Improvement Program: Florida Department of Transportation - Roll Forward Report With Staff Recommendations

WHAT THIS ACTION ACCOMPLISHES:
Approval of the proposed Transportation Improvement Program (TIP) Amendment will "roll forward" projects from the current Florida Department of Transportation (FDOT) Work Program into the newly approved fiscal year (FY) 2027 - 2031 (FY 2027) TIP (approved by the Broward MPO Board on July 9, 2026) as part of a routine, annual process.

SUMMARY EXPLANATION/BACKGROUND:
The proposed Amendment, requested by FDOT, seeks to incorporate the FY 2027 Roll Forward Report into the recently adopted FY 2027 TIP of the MPO. This addition is a regular, annual process that ensures internal consistency between the newly approved TIP by the MPO Board on July 9, 2026, and FDOT's Work Program, which was approved by the MPO Board on October 30, 2025.

Projects listed in the Roll Forward Report were not authorized and encumbered before June 30, 2026, and are therefore automatically carried forward into the next FY's Work Program. However, this automatic rollover does not apply to the TIP, and projects are instead incorporated through this amendment process. As the first amendment to the newly adopted TIP, the FY 2027 Roll Forward Report, along with MPO staff recommendations, are included in Attachment 1 and 2, respectively. You can also access these through this link: **https://browardmpo.org/core-products/transportation-improvement-program-tip**.

Prior to adoption, MPO staff recommends modifying two projects, adding two projects, and removing one project in the proposed Roll Forward Report TIP Amendment:
Modifications — Based on internal review and coordination with partner agencies, the Broward MPO has identified two modifications:

1. **FM# 4356881**, SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN (page 111 in Attachment 1) — After coordinating with the South Florida Regional Transportation Authority (SFRTA), MPO staff recommends: (1) adjusting the funding amount for FY 2027 from $1,105,000 to $2,287,224 to accurately reflect the roll forward funding amount, (2) adjusting the funding amount for FY 2028 from $545,000 to $620,504, FY 2029 from $545,000 to $639,119, FY 2030 from $1,092,000 to $658,293, and FY 2031 from $545,000 to $678,042, to accurately reflect the annual Federal Transit Administration allocation, and (3) removing the duplicate entry on page 122. (4) Changing the type of work from “RAIL REVENUE/OPERATIONA IMPR” to “CAPITAL FOR FIXED ROUTE”.
2. **FM# 4522401**, BROWARD COMMUTER RAIL (BCR) SOUTH (on page 113 in Attachment 1) — Add extra description "FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023, Broward County Commission Regular Meeting (Item 18)."

Removal — Based on internal review and coordination with our partner agencies, the Broward MPO has identified one removal:

1. **FM# 4546011**, SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN (on page 116 in Attachment 1) — Upon coordination with SFRTA, the project funds have been obligated. Consequently, MPO staff recommends removing the project from the Roll Forward Report.

Additions — Based on internal review and coordination with our partner agencies, the Broward MPO has identified two additions:

1. **FM# 4336111**, SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN — Following coordination with the SFRTA, MPO staff recommends adding the project to the Roll Forward Report to carry forward $28,444,839 from FY 2025 and $29,847,490 from FY 2026 into FY 2027, bringing the total funding for FY 2027 to $88,139,819.
2. **FM# 23268542**, SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN — Following coordination with the SFRTA, MPO staff recommends adding the project to the Roll Forward Report to carry forward $30,185,677 from FY 2025 and $30,869,078 from FY 2026 into FY 2027, bringing the total funding for FY 2027 to $91,923,833.

For further details on these proposed changes, please refer to Attachment 2 or see **https://browardmpo.org/core-products/transportation-improvement-program-tip**. No other projects in the TIP will be affected by the Roll Forward Report TIP Amendment.

MPO staff will be available to give a brief presentation on the proposed Amendment at the meeting and address any questions or comments. For the PowerPoint presentation, please see Attachment 3.

COMMITTEE RECOMMENDATION(S):
The Technical and Citizens' Advisory Committees recommended approval of the proposed TIP Amendments.

MPO STAFF RECOMMENDATION(S):
MPO staff recommends ***approval*** of the proposed TIP Amendment.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Jihong Chen at (954) 876-0066 or **chenj@browardmpo.org**.

Attachments

1. Draft Roll Forward Report TIP Amendment FY 2027 (With Staff Recommendations Shown)
2. Proposed Changes to Projects in the FY 2027 Roll Forward Report
3. First Amendment to FY 2027-2031 TIP - PowerPoint Presentation

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Note: Revisions / amendments to this document can be found at the website below.!
BrowardMPO.org/index.php/core-products/transportation-improvement-program-tip

Core Product



Roll Forward Report TIP Amendment FY 2027

Broward MPO
Metropolitan Planning Organization

Anticipated to be Approved: 09/10/2026

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1. Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in September.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 22, 2026. This is the first amendment to the MPO's newly adopted FY 2027-2031 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2027 Roll Forward TIP Amendment Overview
The Roll Forward TIP Amendment includes 264 projects worth of $440 million rolling forward into the TIP. The amendment rolls $306 million transit funds making up 70% of total roll forward funding amount, $125 million highway funds representing about 28% of total roll forward funding amount, $0.17 million rail funds accounting for 0.03% of total roll forward funding amount, $8.3 million aviation funds making up 1.9% of total roll forward funding amount, and $30,813 seaport funds representing about 0.07% of total roll forward funding amount.

Broward MPO Attributable Funds
The amendment includes 20 projects worth of about $593,549 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Project name	Type of Work	Roll Forward Amount
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	29,639
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	34,550
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	24,499
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	72,378
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	24,769
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	40,145
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	1,429
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	22,721
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	34,062
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	11,069
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	BIKE LANE/SIDEWALK	5,872
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	MISCELLANEOUS CONSTRUCTION	7,383
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	BIKE LANE/SIDEWALK	5,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	SIDEWALK	11,104
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	1,151
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	39,640
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	71,425
4482871	PEMBROKE PARK VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	4,748
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	142,953
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	9,012
Total	20		593,549

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Funding Legend

Funding Code	Fund group
ACBZ	ADVANCE CONSTRUCTION (BRTZ)
ACFP	AC FREIGHT PROG (NFP)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACNP	ADVANCE CONSTRUCTION NHPP
ACNR	AC NAT HWY PERFORM RESURFACING
ACPR	AC - PROTECT GRANT PGM
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
ARPA	SCETS MOTOR FUEL TAX
ARPI	ARPA INTEREST
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
BRRR	BRIDGE REPAIR RAILROADS
CARU	CARBON REDUCTION GRANT PGM
CD22	CONGRESS GF EARMARKS HIP 2022
CD23	CONGRESS GF EARMARKS HIP 2023
CD24	CONGRESS GF EARMARKS HIP 2024
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIOH	STATE 100% - OVERHEAD
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DSBD	I-95 EXPRESS LANES
DSBG	I-75 ML TOLL CAP IMPROVEMENT
DU	STATE PRIMARY/FEDERAL REIMB
EB	EQUITY BONUS
EM25	GAA EARMARKS FY 2025
EM26	GAA EARMARKS FY 2026
FAA	FEDERAL AVIATION ADMIN
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FTA	FEDERAL TRANSIT ADMINISTRATION
GFBR	GEN FUND BRIDGE REPAIR/REPLACE
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)

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Funding Code	Fund group
GMR	GROWTH MANAGEMENT FOR SIS
GR24	GAA EARMARKS FY 2024
GR25	GAA EARMARKS FY 2025
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
NFP	NATIONAL FREIGHT PROGRAM
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
NSWR	2015 SB2514A-NEW STARTS TRANST
PKBD	TURNPIKE MASTER BOND FUND
PKED	2012 SB1998-TURNPIKE FEEDER RD
PKLF	LOCAL SUPPORT FOR TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE
PKOH	TURNPIKE INDIRECT COSTS
PKYI	TURNPIKE IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.
PKYR	TURNPIKE RENEWAL & REPLACEMENT
PROT	PROTECT GRANT PROGRAM
RED	REDISTR. OF FA (SEC 1102F)
REPE	REPURPOSED FEDERAL EARMARKS
ROWR	ROW LEASE REVENUES
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SL	STP, AREAS <= 200K
SM	STBG AREA POP. W/ 5K TO 49,999
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TM02	EVERGLADES PARKWAY
TMBD	I-95 EXPRESS LANES
TMBG	I-75 ML TOLL MAINTENANCE
TO10	SAWGRASS EXPRESSWAY
TOBD	I-95 EXPRESS LANES
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

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ITEM NUMBER:000162 1 PROJECT DESCRIPTION:TOLL OPERATIONS SAWGRASS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	123,194,973	5,050,000	5,050,000	5,050,000	5,050,000	5,050,000	10,100,000	158,544,973
TO10	18,793,294	0	0	0	0	0	0	18,793,294
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYO	5,956,392	375,797	372,330	372,330	372,330	372,330	744,660	8,566,169
TO10	1,770,695	0	0	0	0	0	0	1,770,695
TOTAL 000162 1	**149,715,354**	**5,425,797**	**5,422,330**	**5,422,330**	**5,422,330**	**5,422,330**	**10,844,660**	**187,675,131**
TOTAL PROJECT:	**149,715,354**	**5,425,797**	**5,422,330**	**5,422,330**	**5,422,330**	**5,422,330**	**10,844,660**	**187,675,131**

ITEM NUMBER:408046 2 PROJECT DESCRIPTION:SR-820/PINES BLVD. @ SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
EX DESC:2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 3 R/W NEEDED IS NEEDED

ROADWAY ID:86040000 PROJECT LENGTH: .998MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	146,826	0	0	0	0	0	0	146,826
ACSA	0	10,000	0	0	0	0	0	10,000
DDR	425,926	0	0	0	0	0	0	425,926
DIH	32,229	18,919	0	0	0	0	0	51,148
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,482	20,474	0	0	0	0	0	63,956
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	200,000	0	0	0	0	0	200,000
DIH	0	100,000	80,000	0	0	0	0	180,000
DS	0	344,417	1,000,000	0	0	0	0	1,344,417
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	41,679	69,808	0	0	0	0	111,487
TOTAL 408046 2	**648,463**	**735,489**	**1,149,808**	**0**	**0**	**0**	**0**	**2,533,760**
TOTAL PROJECT:	**648,463**	**735,489**	**1,149,808**	**0**	**0**	**0**	**0**	**2,533,760**

ITEM NUMBER:409354 4 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID:86070000 PROJECT LENGTH: 7.840MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	567,599	0	0	0	0	0	0	567,599
DIH	15,011	27,169	0	0	0	0	0	42,180
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	94,200	36,620	0	0	0	0	0	130,820

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	5,380,455	0	0	0	0	0	5,380,455
DIH	0	123,251	0	0	0	0	0	123,251
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	192,691	0	0	0	0	0	192,691
TOTAL 409354 4	**686,810**	**5,760,186**	**0**	**0**	**0**	**0**	**0**	**6,446,996**

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1

ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,652,330	0	0	0	0	0	0	1,652,330
NHPP	5,990,277	0	0	0	0	0	0	5,990,277
SA	115,792	0	0	0	0	0	0	115,792
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	403,461	0	0	0	0	0	0	403,461
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	131,208	0	0	0	0	0	0	131,208
ACSA	1	2,741	0	0	0	0	0	2,742
DDR	1,999,993	0	0	0	0	0	0	1,999,993
DIH	1,516	0	0	0	0	0	0	1,516
GMR	1,500,000	0	0	0	0	0	0	1,500,000
NHPP	7,393,798	0	0	0	0	0	0	7,393,798
SA	2,259	154	0	0	0	0	0	2,413
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	734,057	23,956	0	0	0	0	0	758,013
TOTAL 433108 8	**19,924,692**	**26,851**	**0**	**0**	**0**	**0**	**0**	**19,951,543**

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,141	0	0	0	0	0	0	284,141
DIH	4,491	0	0	0	0	0	0	4,491
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,881	0	0	0	0	0	0	10,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,509,686	0	0	0	0	0	0	1,509,686
DIH	1,966	71,593	0	0	0	0	0	73,559

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	57,229	6,572	0	0	0	0	0	63,801
TOTAL 433108 9	**1,868,394**	**78,165**	**0**	**0**	**0**	**0**	**0**	**1,946,559**
TOTAL PROJECT:	**22,479,896**	**5,865,202**	**0**	**0**	**0**	**0**	**0**	**28,345,098**

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:RECONSTRUCTION OF I-75 & PINES BLVD INTERCHANGE. PINES BLVD BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING

ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	963,290	69,114	0	0	0	0	0	1,032,404
ACNP	0	1,500,000	0	0	0	0	0	1,500,000
ACSA	622,735	0	0	0	0	0	0	622,735
DIH	154	0	0	0	0	0	0	154
NFP	4,272,527	92,466	0	0	0	0	0	4,364,993
SA	3,021,427	0	0	0	0	0	0	3,021,427
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	525,944	191,317	0	0	0	0	0	717,261
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	110,714,161	110,714,161
DI	0	0	0	0	0	0	144,716,054	144,716,054
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	0	8,611,512	8,611,512
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,347	0	0	0	0	0	0	87,347
DS	8,475	0	0	0	0	0	0	8,475
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,546	6	0	0	0	0	0	5,552
TOTAL 415152 1	**9,507,445**	**1,852,903**	**0**	**0**	**0**	**0**	**265,041,727**	**276,402,075**
TOTAL PROJECT:	**9,507,445**	**1,852,903**	**0**	**0**	**0**	**0**	**265,041,727**	**276,402,075**

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	1,607,797	0	0	0	0	0	0	1,607,797
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	104,550	0	0	0	0	0	0	104,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	9,526,353	0	0	0	0	0	0	9,526,353

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT							
351,934	0	0	0	0	0	0	351,934
TOTAL 437832 2	**11,590,634**	**0**	**0**	**0**	**0**	**0**	**11,590,634**
TOTAL PROJECT:	**11,590,634**	**0**	**0**	**0**	**0**	**0**	**11,590,634**

ITEM NUMBER:421548 6 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIF

ROADWAY ID:86075000 PROJECT LENGTH: 2.795MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	11,594,192	139,964	0	0	0	0	0	11,734,156
DSBG	7,484,998	0	0	0	0	0	0	7,484,998
NHPP	10,073,157	0	0	0	0	0	0	10,073,157
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,097,883	752,172	0	0	0	0	0	1,850,055
DSBG	598,052	367,513	0	0	0	0	0	965,565
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	340,000	0	0	0	0	0	340,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,115	0	0	0	0	0	0	12,115
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	626	0	0	0	0	0	0	626
TOTAL 421548 6	**30,886,023**	**1,599,649**	**0**	**0**	**0**	**0**	**0**	**32,485,672**

ITEM NUMBER:421548 7 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
EX DESC:ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE,

ROADWAY ID:86075000 PROJECT LENGTH: 1.950MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,406,373	83,966	0	0	0	0	0	5,490,339
DDR	67,940	0	0	0	0	0	0	67,940
NHPP	5,321,154	0	0	0	0	0	0	5,321,154
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	544,717	368,435	0	0	0	0	0	913,152
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	476	0	0	0	0	0	0	476
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26	0	0	0	0	0	0	26
TOTAL 421548 7	**11,340,686**	**452,401**	**0**	**0**	**0**	**0**	**0**	**11,793,087**
TOTAL PROJECT:	**42,226,709**	**2,052,050**	**0**	**0**	**0**	**0**	**0**	**44,278,759**

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ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
EX DESC:PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; G/W 428009-1

ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,882	0	0	0	0	0	0	12,882
DIH	37,427	0	0	0	0	0	0	37,427
DS	340,347	0	0	0	0	0	0	340,347
PKYI	310,331	0	0	0	0	0	0	310,331
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,346	0	0	0	0	0	0	26,346
PKOH	9,774	0	0	0	0	0	0	9,774
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,709	0	0	0	0	0	0	5,709
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	192	0	0	0	0	0	0	192
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	250,349	0	0	0	0	0	0	250,349
DS	19,035	0	0	0	0	0	0	19,035
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,961,956	714,784	0	0	0	0	0	20,676,740
PKOH	982	0	0	0	0	0	0	982
TOBD	2,003	0	0	0	0	0	0	2,003
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,076	0	0	0	0	0	0	212,076
DS	1,400	0	0	0	0	0	0	1,400
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,783	0	0	0	0	0	0	10,783
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	684,322	1,788	0	0	0	0	0	686,110
ACSA	349,163	0	0	0	0	0	0	349,163
CM	1,909,687	0	0	0	0	0	0	1,909,687
DDR	34,516,347	0	0	0	0	0	0	34,516,347
DI	26,053,042	0	0	0	0	0	0	26,053,042
DIS	10,285,787	0	0	0	0	0	0	10,285,787
DS	36,681,520	0	0	0	0	0	0	36,681,520
EB	929,652	0	0	0	0	0	0	929,652
GFSA	1,218,419	0	0	0	0	0	0	1,218,419
NHPP	53,078,924	1,806	0	0	0	0	0	53,080,730
PKED	1,860	0	0	0	0	0	0	1,860
PKYI	33,357	0	0	0	0	0	0	33,357
SA	1,455,992	268	0	0	0	0	0	1,456,260
SIWR	187,141	0	0	0	0	0	0	187,141
SU	21,635,772	0	0	0	0	0	0	21,635,772
TOBD	46,255	0	0	0	0	0	0	46,255
TRIP	13,531,058	0	0	0	0	0	0	13,531,058
TOTAL 433108 4	**223,855,890**	**718,646**	**0**	**0**	**0**	**0**	**0**	**224,574,536**
TOTAL PROJECT:	**223,855,890**	**718,646**	**0**	**0**	**0**	**0**	**0**	**224,574,536**

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ITEM NUMBER:429249 6 PROJECT DESCRIPTION:BROWARD & PALM BEACH COUNTIES PUSH BUTTON CONTRACT TRAFFIC OPS-ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,219,195	0	0	0	0	0	0	1,219,195
DIH	253	169,697	0	0	0	0	0	169,950
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17	56,323	0	0	0	0	0	56,340
TOTAL 429249 6	**1,219,465**	**226,020**	**0**	**0**	**0**	**0**	**0**	**1,445,485**
TOTAL PROJECT:	**1,219,465**	**226,020**	**0**	**0**	**0**	**0**	**0**	**1,445,485**

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=$13,830,336; ADD LIGHT POLES WITH 400 WATT LUMINAIRES MOUNTED 45 - 50' HIGH TO EAST SIDE AND SUPPLEMENT EXISTIN

ROADWAY ID:86220000 PROJECT LENGTH: 1.885MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	32,177	0	0	0	0	0	0	32,177
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,131	0	0	0	0	0	0	2,131
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	120,000	0	0	0	0	0	0	120,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,033	0	0	0	0	0	0	11,033
DS	150,735	0	0	0	0	0	0	150,735
HSP	324,930	0	0	0	0	0	0	324,930
SA	224,294	0	0	0	0	0	0	224,294
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,033	3,972	0	0	0	0	0	40,005
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,115	0	0	0	0	0	0	2,115
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	143	0	0	0	0	0	0	143
TOTAL 437731 1	**903,591**	**3,972**	**0**	**0**	**0**	**0**	**0**	**907,563**
TOTAL PROJECT:	**903,591**	**3,972**	**0**	**0**	**0**	**0**	**0**	**907,563**

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ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	1,083,170	0	0	0	0	0	0	1,083,170
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	68,284	0	0	0	0	0	0	68,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	8,069,022	0	0	0	0	0	0	8,069,022
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	290,729	0	0	0	0	0	0	290,729
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	15,866	0	0	0	0	0	0	15,866
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	809	0	0	0	0	0	0	809
TOTAL 429576 4	**9,527,880**	**0**	**0**	**0**	**0**	**0**	**0**	**9,527,880**

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPR

ROADWAY ID:86000446 PROJECT LENGTH: .822MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	778,674	0	0	0	0	0	0	778,674
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,032	28	0	0	0	0	0	47,060
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,293	0	0	0	0	0	0	4,293
LF	398,327	492	0	0	0	0	0	398,819
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	54,531	27,923	0	0	0	0	0	82,454
ARPI	1,355,193	0	0	0	0	0	0	1,355,193
CARU	699,642	0	0	0	0	0	0	699,642
DS	61,060	0	0	0	0	0	0	61,060
GFSU	451,603	0	0	0	0	0	0	451,603
SU	2,687,090	1,716	0	0	0	0	0	2,688,806
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	455,102	99,851	0	0	0	0	0	554,953
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	9,877	0	0	0	0	0	0	9,877
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	573	0	0	0	0	0	0	573
TOTAL 429576 5	**7,002,997**	**130,010**	**0**	**0**	**0**	**0**	**0**	**7,133,007**

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ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL

ROADWAY ID:86000041 PROJECT LENGTH: 3.075MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	751,655	0	0	0	0	0	0	751,655
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	48,483	0	0	0	0	0	0	48,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	6,414	4,586	0	0	0	0	0	11,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	19,150	0	0	0	0	0	19,150
LF	21,579	1,101	0	0	0	0	0	22,680
SU	4,561,729	8,756	0	0	0	0	0	4,570,485
TALU	1,185,406	2,058	0	0	0	0	0	1,187,464
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	338,785	150,049	0	0	0	0	0	488,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	3,756	0	0	0	0	0	0	3,756
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	497	0	0	0	0	0	0	497
TOTAL 429576 6	**6,918,304**	**185,700**	**0**	**0**	**0**	**0**	**0**	**7,104,004**

ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL

ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,605,727	0	0	0	0	0	0	1,605,727
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,249	2	0	0	0	0	0	47,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	931,383	2,504	0	0	0	0	0	933,887
ARPI	3,580,176	0	0	0	0	0	0	3,580,176
CARU	559,399	0	0	0	0	0	0	559,399
LF	61,734	95,402	0	0	0	0	0	157,136
SU	936,056	21,995	0	0	0	0	0	958,051
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	459,673	144,785	0	0	0	0	0	604,458
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	7,750	0	0	0	0	0	0	7,750
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,023	0	0	0	0	0	0	1,023
TOTAL 429576 7	**8,190,170**	**264,688**	**0**	**0**	**0**	**0**	**0**	**8,454,858**

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ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL

ROADWAY ID:86000227 PROJECT LENGTH: 1.259MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	429,160	0	0	0	0	0	0	429,160
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,145	0	0	0	0	0	0	26,145
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	133,427	4,283	0	0	0	0	0	137,710
DS	52,513	0	0	0	0	0	0	52,513
LF	52,672	5,165	0	0	0	0	0	57,837
SU	2,446,877	68,095	0	0	0	0	0	2,514,972
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	244,881	90,042	0	0	0	0	0	334,923
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	461	0	0	0	0	0	0	461
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	628	0	0	0	0	0	0	628
TOTAL 429576 8	**3,386,764**	**167,585**	**0**	**0**	**0**	**0**	**0**	**3,554,349**
TOTAL PROJECT:	**35,026,115**	**747,983**	**0**	**0**	**0**	**0**	**0**	**35,774,098**

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON

ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	55,449	0	0	0	0	0	0	55,449
DDR	762,606	0	0	0	0	0	0	762,606
DIH	133,819	0	0	0	0	0	0	133,819
HSP	185,605	0	0	0	0	0	0	185,605
SA	27,724	0	0	0	0	0	0	27,724
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	60,259	0	0	0	0	0	0	60,259
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	489,135	0	0	0	0	0	0	489,135
DIH	80,694	0	0	0	0	0	0	80,694
DS	107,989	0	0	0	0	0	0	107,989
GFSU	4,262,254	0	0	0	0	0	0	4,262,254
LF	32,980	0	0	0	0	0	0	32,980
SU	7,023	0	0	0	0	0	0	7,023
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	186,150	1,788	0	0	0	0	0	187,938

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,486	0	0	0	0	0	0	17,486
SA	797	0	0	0	0	0	0	797
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	862	0	0	0	0	0	0	862
TOTAL 429576 2	**6,410,832**	**1,788**	**0**	**0**	**0**	**0**	**0**	**6,412,620**
TOTAL PROJECT:	**6,410,832**	**1,788**	**0**	**0**	**0**	**0**	**0**	**6,412,620**

ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR

ROADWAY ID:86100000 PROJECT LENGTH: 2.683MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,154,717	0	0	0	0	0	0	1,154,717
DIH	89,530	28	0	0	0	0	0	89,558
DS	139,939	0	0	0	0	0	0	139,939
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	95,480	1,454	0	0	0	0	0	96,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	7,437	0	0	0	0	0	0	7,437
DDR	3,547,486	0	0	0	0	0	0	3,547,486
DIH	58,296	11,629	0	0	0	0	0	69,925
LF	929,409	217	0	0	0	0	0	929,626
SU	2,253,045	0	0	0	0	0	0	2,253,045
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	318,981	230,423	0	0	0	0	0	549,404
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,748	0	0	0	0	0	0	6,748
DS	2,850	0	0	0	0	0	0	2,850
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	595	39	0	0	0	0	0	634
TOTAL 429576 3	**8,604,513**	**253,790**	**0**	**0**	**0**	**0**	**0**	**8,858,303**

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INT

ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	483,662	0	0	0	0	0	0	483,662
DIH	3,829	0	0	0	0	0	0	3,829
NHPP	137,512	0	0	0	0	0	0	137,512
SA	35,731	0	0	0	0	0	0	35,731

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	38,845	0	0	0	0	0	0	38,845
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,550,001	82,327	0	0	0	0	0	2,632,328
DDR	904,003	0	0	0	0	0	0	904,003
LF	286,584	83,509	0	0	0	0	0	370,093
SA	130,623	35,445	0	0	0	0	0	166,068
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	171,048	147,790	0	0	0	0	0	318,838
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	150,000	0	0	0	0	0	150,000
TOTAL 445673 1	**4,741,838**	**499,071**	**0**	**0**	**0**	**0**	**0**	**5,240,909**
TOTAL PROJECT:	**13,346,351**	**752,861**	**0**	**0**	**0**	**0**	**0**	**14,099,212**

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #4 4 LANE URBAN SECTION, DIVIDED; RECONSTRUCT SIDEWALK AND ADD BIKE LANES B/C RATIO = 40 / SHSP =

ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	17,043	0	0	0	0	0	0	17,043
HSP	8,406	0	0	0	0	0	0	8,406
SA	14,191	0	0	0	0	0	0	14,191
SU	498,782	0	0	0	0	0	0	498,782
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,289	0	0	0	0	0	0	51,289
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,000	0	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	807,528	0	0	0	0	0	0	807,528
DDR	7,784	0	0	0	0	0	0	7,784
HSP	14,914	0	0	0	0	0	0	14,914
SA	838,873	0	0	0	0	0	0	838,873
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	112,209	506	0	0	0	0	0	112,715
TOTAL 431698 1	**2,386,019**	**506**	**0**	**0**	**0**	**0**	**0**	**2,386,525**
TOTAL PROJECT:	**2,386,019**	**506**	**0**	**0**	**0**	**0**	**0**	**2,386,525**

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: D

ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,490	0	0	0	0	0	0	13,490
EB	783	0	0	0	0	0	0	783
SA	197,712	0	0	0	0	0	0	197,712
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	31,696	0	0	0	0	0	0	31,696
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	96,672	0	0	0	0	0	0	96,672
SA	2,207,447	0	0	0	0	0	0	2,207,447
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	245,611	0	0	0	0	0	0	245,611
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	40,253	0	0	0	0	0	0	40,253
TRWR	120,645	0	0	0	0	0	0	120,645
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,143	0	0	0	0	0	0	11,143
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	106,820	0	0	0	0	0	0	106,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	148,881	143,011	0	0	0	0	0	291,892
ACSU	0	21,235	0	0	0	0	0	21,235
CM	764,469	0	0	0	0	0	0	764,469
DDR	1,791,536	0	0	0	0	0	0	1,791,536
DS	288,493	0	0	0	0	0	0	288,493
GFSA	3,491,730	0	0	0	0	0	0	3,491,730
LF	47,179	1,664	0	0	0	0	0	48,843
SA	249,716	0	0	0	0	0	0	249,716
SU	6,374,726	3,534	0	0	0	0	0	6,378,260
TALT	339,800	0	0	0	0	0	0	339,800
TALU	1,068,745	0	0	0	0	0	0	1,068,745
TRIP	2,961,338	0	0	0	0	0	0	2,961,338
TRWR	481,309	0	0	0	0	0	0	481,309
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	778,659	106,328	0	0	0	0	0	884,987
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	52,004	0	0	0	0	0	0	52,004
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,932	0	0	0	0	0	0	2,932
TOTAL 431756 1	**21,913,789**	**275,772**	**0**	**0**	**0**	**0**	**0**	**22,189,561**

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ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF COR

ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	193,024	0	0	0	0	0	0	193,024
TALT	50,000	0	0	0	0	0	0	50,000
TALU	171,499	0	0	0	0	0	0	171,499
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,862	0	0	0	0	0	0	25,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	999,862	0	0	0	0	0	0	999,862
DDR	2,340	0	0	0	0	0	0	2,340
LF	1,784	0	0	0	0	0	0	1,784
TALU	228,911	40,145	0	0	0	0	0	269,056
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	87,998	15,720	0	0	0	0	0	103,718
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	9,630	0	0	0	0	0	0	9,630
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	462	0	0	0	0	0	0	462
TOTAL 431756 2	**1,771,372**	**55,865**	**0**	**0**	**0**	**0**	**0**	**1,827,237**
TOTAL PROJECT:	**23,685,161**	**331,637**	**0**	**0**	**0**	**0**	**0**	**24,016,798**

ITEM NUMBER:432066 9 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE

ROADWAY ID:86220000 PROJECT LENGTH: 1.578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,261,480	0	0	0	0	0	0	1,261,480
DIH	45,711	0	0	0	0	0	0	45,711
LF	56,509	0	0	0	0	0	0	56,509
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	68,445	0	0	0	0	0	0	68,445
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,621	0	0	0	0	0	0	88,621
DIH	135,912	0	0	0	0	0	0	135,912
GFSU	4,313	0	0	0	0	0	0	4,313
HSP	127,142	0	0	0	0	0	0	127,142
LF	574,853	0	0	0	0	0	0	574,853
SA	3,736,297	0	0	0	0	0	0	3,736,297
SU	5,466,591	0	0	0	0	0	0	5,466,591
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	394,178	23	0	0	0	0	0	394,201

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,762	0	0	0	0	0	0	5,762
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	278	0	0	0	0	0	0	278
TOTAL 432066 9	**11,966,092**	**23**	**0**	**0**	**0**	**0**	**0**	**11,966,115**
TOTAL PROJECT:	**11,966,092**	**23**	**0**	**0**	**0**	**0**	**0**	**11,966,115**

ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	212,142	0	0	0	0	0	0	212,142
DIH	3,629	0	0	0	0	0	0	3,629
DS	786,362	0	0	0	0	0	0	786,362
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,431	4,038	0	0	0	0	0	43,469
TOTAL 432918 2	**1,041,564**	**4,038**	**0**	**0**	**0**	**0**	**0**	**1,045,602**
TOTAL PROJECT:	**1,041,564**	**4,038**	**0**	**0**	**0**	**0**	**0**	**1,045,602**

ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:BOLD LANDSCAPE FOR THE SHERIDAN STREET INTERCHANGE LIMITS OF I-75 EXPRESS LANES SEGMENT D

ROADWAY ID:86075000 PROJECT LENGTH: 2.526MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	269,278	0	0	0	0	0	0	269,278
DIH	1,336	0	0	0	0	0	0	1,336
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,972	0	0	0	0	0	0	10,972
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,534,024	0	0	0	0	0	0	1,534,024
DIH	24,008	4,674	0	0	0	0	0	28,682
DS	222,376	0	0	0	0	0	0	222,376
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,786	429	0	0	0	0	0	64,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	250	0	0	0	0	0	0	250
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8	0	0	0	0	0	0	8
TOTAL 434477 2	**2,126,038**	**5,103**	**0**	**0**	**0**	**0**	**0**	**2,131,141**
TOTAL PROJECT:	**2,126,038**	**5,103**	**0**	**0**	**0**	**0**	**0**	**2,131,141**

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ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A

ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,330	0	0	0	0	0	0	93,330
SA	2,032	0	0	0	0	0	0	2,032
SU	975,101	0	0	0	0	0	0	975,101
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,403	0	0	0	0	0	0	55,403
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	24,383	0	0	0	0	0	0	24,383
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	47,747	0	0	0	0	0	0	47,747
HSP	167,305	0	0	0	0	0	0	167,305
LF	11,350	0	0	0	0	0	0	11,350
SA	2,808,443	0	0	0	0	0	0	2,808,443
SU	1,883,589	1,429	0	0	0	0	0	1,885,018
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	176,781	723	0	0	0	0	0	177,504
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,440	0	0	0	0	0	0	9,440
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	989	0	0	0	0	0	0	989
TOTAL 434686 1	**6,255,893**	**2,152**	**0**	**0**	**0**	**0**	**0**	**6,258,045**
TOTAL PROJECT:	**6,255,893**	**2,152**	**0**	**0**	**0**	**0**	**0**	**6,258,045**

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86070000 PROJECT LENGTH: 1.543MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 5

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	115,269	0	0	0	0	0	0	115,269
DIH	2,554	0	0	0	0	0	0	2,554
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,124	0	0	0	0	0	0	13,124
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,894	0	0	0	0	0	0	79,894
DIH	925	0	0	0	0	0	0	925
DS	2,845,969	0	0	0	0	0	0	2,845,969
NHPP	320,721	926	0	0	0	0	0	321,647
SA	566,366	0	0	0	0	0	0	566,366
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	312,397	14,880	0	0	0	0	0	327,277
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,718,293	0	0	0	0	0	0	3,718,293

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DIH	257,346	3,590	0	0	0	0	0	260,936
DS	2,271,320	0	0	0	0	0	0	2,271,320
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	600,618	2,665	0	0	0	0	0	603,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	402,130	0	0	0	0	0	0	402,130
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	7,799,718	183,709	0	0	0	0	0	7,983,427
DI	31,122,732	0	0	0	0	0	0	31,122,732
NHPP	12,816,600	193	0	0	0	0	0	12,816,793
STED	3,025,401	0	0	0	0	0	0	3,025,401
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,307,899	1,837,605	22,839	0	0	0	0	4,168,343
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	0	690,000	0	0	0	0	690,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,500	0	0	0	0	0	0	4,500
NHPP	35,110	0	0	0	0	0	0	35,110
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,090	678	0	0	0	0	0	7,768
TOTAL 435514 1	**68,625,976**	**2,044,246**	**712,839**	**0**	**0**	**0**	**0**	**71,383,061**

ITEM NUMBER:447678 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:G/W 435514-1 (LEAD) 52-02 = UWHCA WITH CITY OF FT. LAUDERDALE

ROADWAY ID:86110000 PROJECT LENGTH: 1.827MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	773,010	0	0	0	0	0	0	773,010
DIH	62,570	0	0	0	0	0	0	62,570
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	65,861	646	0	0	0	0	0	66,507
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,000	0	0	0	0	0	0	15,000
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,144,795	0	0	0	0	0	0	6,144,795
DIH	34,885	19,394	0	0	0	0	0	54,279
DS	793,629	0	0	0	0	0	0	793,629
LF	46,358	3,457	0	0	0	0	0	49,815
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	426,372	228,601	0	0	0	0	0	654,973
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	210,000	0	0	0	0	0	210,000
TOTAL 447678 1	**8,382,480**	**462,098**	**0**	**0**	**0**	**0**	**0**	**8,844,578**
TOTAL PROJECT:	**77,008,456**	**2,506,344**	**712,839**	**0**	**0**	**0**	**0**	**80,227,639**

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ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
EX DESC:LFA WITH BROWARD COUNTY 32-02; SURTAX FUNDING

ROADWAY ID:86070000 PROJECT LENGTH: 5.615MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,148	0	0	0	0	0	0	38,148
DIH	90,576	0	0	0	0	0	0	90,576
DS	3,180,442	0	0	0	0	0	0	3,180,442
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	365,294	0	0	0	0	0	0	365,294
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	80,332	327	0	0	0	0	0	80,659
ACSU	449,983	0	0	0	0	0	0	449,983
DDR	12,770,148	0	0	0	0	0	0	12,770,148
DIH	142,380	28,000	0	0	0	0	0	170,380
DS	760,980	0	0	0	0	0	0	760,980
GFSA	21,429	0	0	0	0	0	0	21,429
NFP	1,492,050	0	0	0	0	0	0	1,492,050
SA	84,715	45	0	0	0	0	0	84,760
SU	714,929	0	0	0	0	0	0	714,929
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,037,512	342,938	0	0	0	0	0	1,380,450
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	52,879	0	0	0	0	0	0	52,879
SA	7,121	0	0	0	0	0	0	7,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,061	0	0	0	0	0	0	14,061
DS	50,616	0	0	0	0	0	0	50,616
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,650	404	0	0	0	0	0	6,054
TOTAL 435808 1	**21,359,245**	**371,714**	**0**	**0**	**0**	**0**	**0**	**21,730,959**

ITEM NUMBER:435808 3 PROJECT DESCRIPTION:SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON

ROADWAY ID:86014000 PROJECT LENGTH: 1.549MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,202	0	0	0	0	0	6,202
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	34,000	252,320	0	0	4,347,507	0	0	4,633,827
DDR	3,225,424	282,000	75,311	0	0	0	0	3,582,735
DIH	47,723	26,247	0	0	0	0	0	73,970
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	287,356	43,807	5,053	0	291,718	0	0	627,934
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	100,000	0	100,000

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DDR	0	96,000	0	0	0	0	0	96,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	3,275,203	3,275,203
STED	0	0	0	0	0	0	24,431,984	24,431,984
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	3,310	946,207	949,517
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,521	0	0	0	0	0	0	14,521
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	938	0	0	0	0	0	938
TOTAL 435808 3	**3,609,024**	**707,514**	**80,364**	**0**	**4,639,225**	**103,310**	**28,653,394**	**37,792,831**
TOTAL PROJECT:	**24,968,269**	**1,079,228**	**80,364**	**0**	**4,639,225**	**103,310**	**28,653,394**	**59,523,790**

ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:BUS SIGNALS/QUEUE JUMPER

ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	154,710	0	0	0	0	0	0	154,710
DIH	37,971	0	0	0	0	0	0	37,971
DS	460,683	0	0	0	0	0	0	460,683
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,082	0	0	0	0	0	0	44,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,774	0	0	0	0	0	0	10,774
DS	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,438,721	0	0	0	0	0	0	1,438,721
DIH	96,876	0	0	0	0	0	0	96,876
DS	24,331	0	0	0	0	0	0	24,331
HSP	751,342	0	0	0	0	0	0	751,342
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	157,124	1,324	0	0	0	0	0	158,448
TOTAL 436341 1	**3,216,614**	**1,324**	**0**	**0**	**0**	**0**	**0**	**3,217,938**
TOTAL PROJECT:	**3,216,614**	**1,324**	**0**	**0**	**0**	**0**	**0**	**3,217,938**

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EX DESC:2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF T

ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	965	0	0	0	0	0	0	965
RED	234,978	0	0	0	0	0	0	234,978
SA	162,011	0	0	0	0	0	0	162,011

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SU	2,062,075	0	0	0	0	0	0	2,062,075
TALU	36,380	0	0	0	0	0	0	36,380
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	205,641	0	0	0	0	0	0	205,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	167,211	18,994	0	0	0	0	0	186,205
ACSU	3,379,858	0	0	0	0	0	0	3,379,858
CD24	1,116,279	0	0	0	0	0	0	1,116,279
CM	558,969	0	0	0	0	0	0	558,969
DDR	10,018	0	0	0	0	0	0	10,018
LF	11,459,764	1,165,075	0	0	0	0	0	12,624,839
SA	5,389,460	0	0	0	0	0	0	5,389,460
SU	14,925,689	0	0	0	0	0	0	14,925,689
TALT	719,274	0	0	0	0	0	0	719,274
TALU	1,861,299	0	0	0	0	0	0	1,861,299
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,450,268	618,509	0	0	0	0	0	3,068,777
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	46,969	0	0	0	0	0	0	46,969
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,502	0	0	0	0	0	0	2,502
TOTAL 436564 1	**44,789,610**	**1,802,578**	**0**	**0**	**0**	**0**	**0**	**46,592,188**
TOTAL PROJECT:	**44,789,610**	**1,802,578**	**0**	**0**	**0**	**0**	**0**	**46,592,188**

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI

ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,657	0	0	0	0	0	0	23,657
SA	1,418,116	0	0	0	0	0	0	1,418,116
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	61,298	0	0	0	0	0	0	61,298
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	74,482	0	0	0	0	0	0	74,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,658	0	0	0	0	0	0	3,658
LF	26,680	4,598	0	0	0	0	0	31,278
SA	92,608	0	0	0	0	0	0	92,608
SU	7,719,940	0	0	0	0	0	0	7,719,940
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	280,513	152	0	0	0	0	0	280,665
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	40,691	0	0	0	0	0	0	40,691
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,190	0	0	0	0	0	0	3,190
TOTAL 436685 1	**9,744,833**	**4,750**	**0**	**0**	**0**	**0**	**0**	**9,749,583**
TOTAL PROJECT:	**9,744,833**	**4,750**	**0**	**0**	**0**	**0**	**0**	**9,749,583**

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ITEM NUMBER:436903 7 PROJECT DESCRIPTION:SR-9/I-95 DRAINAGE/DITCH IMPROVEMENT EAST SIDE AT JOHNSON ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:JPA WITH CITY OF HOLLYWOOD

ROADWAY ID:86070000 PROJECT LENGTH: .998MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	541,195	0	0	0	0	0	0	541,195
LF	541,195	0	0	0	0	0	0	541,195
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	18,373	0	0	0	0	0	18,373
TOTAL 436903 7	**1,082,390**	**23,373**	**0**	**0**	**0**	**0**	**0**	**1,105,763**
TOTAL PROJECT:	**1,082,390**	**23,373**	**0**	**0**	**0**	**0**	**0**	**1,105,763**

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANC

ROADWAY ID:86070000 PROJECT LENGTH: 4.103MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,807,693	0	0	0	0	0	0	1,807,693
DIH	107,301	0	0	0	0	0	0	107,301
DS	525,767	0	0	0	0	0	0	525,767
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	157,481	0	0	0	0	0	0	157,481
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	98,053	0	0	0	0	0	0	98,053
DIH	40,167	0	0	0	0	0	0	40,167
DS	38,515	0	0	0	0	0	0	38,515
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,490	0	0	0	0	0	0	15,490
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	1,407,017	0	0	0	0	0	0	1,407,017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	35,609,355	0	0	0	0	0	0	35,609,355
DIH	182,877	0	0	0	0	0	0	182,877
DS	160,698	0	0	0	0	0	0	160,698
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,474,346	34,487	0	0	0	0	0	1,508,833
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,328	0	0	0	0	0	0	8,328
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,215	0	0	0	0	0	0	1,215
TOTAL 436958 1	**41,634,303**	**34,487**	**0**	**0**	**0**	**0**	**0**	**41,668,790**
TOTAL PROJECT:	**41,634,303**	**34,487**	**0**	**0**	**0**	**0**	**0**	**41,668,790**

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL

ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,684,991	0	0	0	0	0	0	2,684,991
DIH	90,819	0	0	0	0	0	0	90,819
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	240,051	0	0	0	0	0	0	240,051
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	1,104,503	0	0	0	0	0	0	1,104,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,720	3,052	0	0	0	0	0	5,772
DDR	5,303,155	0	0	0	0	0	0	5,303,155
DI	235,557	0	0	0	0	0	0	235,557
DS	143,207	0	0	0	0	0	0	143,207
HSP	142,476	0	0	0	0	0	0	142,476
LF	6,413	0	0	0	0	0	0	6,413
NHPP	27,396,503	0	0	0	0	0	0	27,396,503
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,294,224	1,852	0	0	0	0	0	1,296,076
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	11,346	0	0	0	0	0	0	11,346
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	961	0	0	0	0	0	0	961
TOTAL 436962 1	**38,656,926**	**4,904**	**0**	**0**	**0**	**0**	**0**	**38,661,830**
TOTAL PROJECT:	**38,656,926**	**4,904**	**0**	**0**	**0**	**0**	**0**	**38,661,830**

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD;

ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,092,904	0	0	0	0	0	0	1,092,904
DI	1,705,932	0	0	0	0	0	0	1,705,932
DIH	151,799	0	0	0	0	0	0	151,799
DS	2,195,007	0	0	0	0	0	0	2,195,007
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	424,480	0	0	0	0	0	0	424,480
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	42,407	0	0	0	0	0	0	42,407
DIH	72,063	0	0	0	0	0	0	72,063
DS	201	0	0	0	0	0	0	201
NHPP	23,114	0	0	0	0	0	0	23,114
SA	41,836	0	0	0	0	0	0	41,836

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	206,929	146	0	0	0	0	0	207,075
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	241,187	202,955	237,185	0	0	0	0	681,327
BNIR	42,277,105	520,104	0	0	0	0	0	42,797,209
DI	766,456	0	0	0	0	0	0	766,456
DIH	206,519	0	0	0	0	0	0	206,519
GMR	8,384,676	0	0	0	0	0	0	8,384,676
NHPP	172,889	0	0	0	0	0	0	172,889
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,610,345	176,072	15,915	0	0	0	0	4,802,332
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	419,221	0	0	0	0	0	0	419,221
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,989	0	0	0	0	0	0	1,989
NHPP	14,939	0	0	0	0	0	0	14,939
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,358	0	0	0	0	0	0	1,358
TOTAL 436964 1	**63,053,356**	**899,277**	**253,100**	**0**	**0**	**0**	**0**	**64,205,733**
TOTAL PROJECT:	**63,053,356**	**899,277**	**253,100**	**0**	**0**	**0**	**0**	**64,205,733**

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
EX DESC:2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBOR

ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	51,092	8,804	0	0	0	0	0	59,896
DI	30,683	0	0	0	0	0	0	30,683
DIH	4,519	69	0	0	0	0	0	4,588
DS	954	0	0	0	0	0	0	954
NHPP	530,345	46,653	0	0	0	0	0	576,998
PKYI	2,382	0	0	0	0	0	0	2,382
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,754	8,766	0	0	0	0	0	59,520
PKOH	58	65	0	0	0	0	0	123
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	36,538,552	0	0	0	0	0	0	36,538,552
GMR	2,344,287	0	0	0	0	0	0	2,344,287
NHPP	508,636	0	0	0	0	0	0	508,636
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	58,188,448	39,451,498	0	0	0	0	0	97,639,946
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	115,578,541	70,512,456	0	0	0	0	0	186,090,997
DDR	195,974	3,740,654	0	0	0	0	0	3,936,628
DI	358,995,068	240,635,138	0	0	0	0	0	599,630,206
DS	0	7,315,220	0	0	0	0	0	7,315,220
GMR	19,909,196	0	0	0	0	0	0	19,909,196
LF	3,869,327	0	0	0	0	0	0	3,869,327
NHPP	11,949,359	9	0	0	0	0	0	11,949,368
SIB1	178,510,354	0	0	0	0	0	0	178,510,354
STED	133,500,946	0	0	0	0	0	0	133,500,946

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PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	5,305,726	66,054,217	71,359,943
DIS	0	0	0	2,781,665	0	0	0	2,781,665
GMR	0	0	0	0	1,647,970	0	0	1,647,970
TOTAL 436964 2	**920,759,475**	**361,719,332**	**0**	**2,781,665**	**1,647,970**	**5,305,726**	**66,054,217**	**1,358,268,385**
TOTAL PROJECT:	**920,759,475**	**361,719,332**	**0**	**2,781,665**	**1,647,970**	**5,305,726**	**66,054,217**	**1,358,268,385**

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORI

ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	428,123	0	0	0	0	0	0	428,123
DI	8,080,999	0	0	0	0	0	0	8,080,999
DIH	437,645	0	0	0	0	0	0	437,645
DS	347,558	0	0	0	0	0	0	347,558
PKYI	14,993	0	0	0	0	0	0	14,993
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	582,105	0	0	0	0	0	0	582,105
PKOH	457	0	0	0	0	0	0	457
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	17,303	7,291	0	0	0	0	0	24,594
DDR	28,335	0	0	0	0	0	0	28,335
DIH	54,565	0	0	0	0	0	0	54,565
DS	186	0	0	0	0	0	0	186
NHPP	330,588	920	0	0	0	0	0	331,508
PKYI	142,965	0	0	0	0	0	0	142,965
REPE	32,006	0	0	0	0	0	0	32,006
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	83,143	2,400	0	0	0	0	0	85,543
PKOH	3,584	3,195	0	0	0	0	0	6,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	30,265	181,291	0	0	0	0	0	211,556
BNIR	4,783,946	4,000,105	0	0	0	0	0	8,784,051
DDR	100,000	0	0	0	0	0	0	100,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	12,309	0	0	0	0	0	0	12,309
DS	71,748	0	0	0	0	0	0	71,748
NHPP	158,508	3	0	0	0	0	0	158,511
REPE	81,259	0	0	0	0	0	0	81,259
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	497,453	625,515	0	0	0	0	0	1,122,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,578,569	14,041,530	0	0	0	0	0	23,620,099
LF	208,411	0	0	0	0	0	0	208,411
NHPP	14,577,531	0	0	0	0	0	0	14,577,531
REPE	188,198	0	0	0	0	0	0	188,198
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,596,701	5,356,498	11,022	0	0	0	0	10,964,221
PKOH	2,521,537	2,530,810	0	0	0	0	0	5,052,347
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,648	0	0	0	0	0	0	167,648
DS	7,875	0	0	0	0	0	0	7,875

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NHPP	23,118	0	0	0	0	0	0	23,118
REPE	2,909	0	0	0	0	0	0	2,909
SA	455	0	0	0	0	0	0	455
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,800	3,744	0	0	0	0	0	13,544
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	70,999,050	5,168,390	333,000	0	0	0	0	76,500,440
DDR	196,203	0	0	0	0	0	0	196,203
DI	19,184,923	0	0	0	0	0	0	19,184,923
GMR	9,280,798	0	0	0	0	0	0	9,280,798
LF	1,777,931	0	0	0	0	0	0	1,777,931
NHPP	704,287	0	0	0	0	0	0	704,287
PKYI	92,703,656	0	0	0	0	0	0	92,703,656
STED	14,435,721	0	0	0	0	0	0	14,435,721
TOTAL 439891 1	**259,010,964**	**31,921,692**	**344,022**	**0**	**0**	**0**	**0**	**291,276,678**

ITEM NUMBER:439891 5 PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-81

ROADWAY ID:86120000 PROJECT LENGTH: 26.299MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	242,562	0	0	0	0	0	0	242,562
DIH	7,520	0	0	0	0	0	0	7,520
DITS	43,362	0	0	0	0	0	0	43,362
NHPP	471,708	0	0	0	0	0	0	471,708
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	79,106	0	0	0	0	0	0	79,106
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,625,520	1,354,720	0	0	0	0	2,913	3,983,153
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	61,057	0	0	0	0	0	0	61,057
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,216	0	0	0	0	0	0	3,216
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	29,521,170	513,500	0	0	0	0	0	30,034,670
ACSA	24,863	19,920	0	0	0	0	0	44,783
CM	160,031	0	0	0	0	0	0	160,031
DIH	93	156,998	0	0	0	0	0	157,091
DITS	779,536	0	0	0	0	0	0	779,536
GFSU	2,626,868	0	0	0	0	0	0	2,626,868
LF	4,574,899	0	0	0	0	0	87,982	4,662,881
NHPP	139,583	0	0	0	0	0	0	139,583
PROT	164,865	0	0	0	0	0	0	164,865
SA	168,001	6,039	0	0	0	0	0	174,040
TOTAL 439891 5	**41,798,960**	**2,051,177**	**0**	**0**	**0**	**0**	**90,895**	**43,941,032**
TOTAL PROJECT:	**300,809,924**	**33,972,869**	**344,022**	**0**	**0**	**0**	**90,895**	**335,217,710**

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ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:NPV=$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL

ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	23,708	0	0	0	0	0	0	23,708
HSP	254,047	0	0	0	0	0	0	254,047
SA	72,173	0	0	0	0	0	0	72,173
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,574	0	0	0	0	0	0	22,574
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	10,110	0	0	0	0	0	0	10,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,014	0	0	0	0	0	0	8,014
DS	27,460	0	0	0	0	0	0	27,460
HSP	1,115,121	623	0	0	0	0	0	1,115,744
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,703	143	0	0	0	0	0	43,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	805	0	0	0	0	0	0	805
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	41	0	0	0	0	0	0	41
TOTAL 439910 1	**1,577,756**	**766**	**0**	**0**	**0**	**0**	**0**	**1,578,522**

ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NE 3RD AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:G/W 439910-1

ROADWAY ID:86028000 PROJECT LENGTH: 1.369MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,706	0	0	0	0	0	0	33,706
DS	446,563	0	0	0	0	0	0	446,563
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,362	0	0	0	0	0	0	30,362
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,062	0	0	0	0	0	0	12,062
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	414	0	0	0	0	0	0	414
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,187	0	0	0	0	0	0	29,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,781,061	0	0	0	0	0	0	1,781,061
DIH	11,053	0	0	0	0	0	0	11,053
DS	231,055	0	0	0	0	0	0	231,055
LF	76,561	0	0	0	0	0	0	76,561

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	78,688	83	0	0	0	0	0	78,771
TOTAL 441630 1	**2,730,712**	**83**	**0**	**0**	**0**	**0**	**0**	**2,730,795**
TOTAL PROJECT:	**4,308,468**	**849**	**0**	**0**	**0**	**0**	**0**	**4,309,317**

ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	110,203	0	0	0	0	0	0	110,203
SA	3,713	0	0	0	0	0	0	3,713
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,126	0	0	0	0	0	0	11,126
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,000	0	0	0	0	0	0	49,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,268	0	0	0	0	0	0	12,268
HSP	369,416	0	0	0	0	0	0	369,416
SA	22,146	0	0	0	0	0	0	22,146
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,594	1,624	0	0	0	0	0	21,218
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,037	0	0	0	0	0	0	2,037
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	293	0	0	0	0	0	0	293
TOTAL 440075 1	**599,796**	**1,624**	**0**	**0**	**0**	**0**	**0**	**601,420**

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	109,899	0	0	0	0	0	0	109,899
SA	6,740	0	0	0	0	0	0	6,740
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,282	0	0	0	0	0	0	7,282
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	750	0	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,675	0	0	0	0	0	0	10,675
HSP	318,082	0	0	0	0	0	0	318,082
SA	13,022	0	0	0	0	0	0	13,022

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,677	25	0	0	0	0	0	12,702
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,595	0	0	0	0	0	0	1,595
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	262	0	0	0	0	0	0	262
TOTAL 440076 1	**480,984**	**25**	**0**	**0**	**0**	**0**	**0**	**481,009**

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440075.1; 440076.1 ; 440086.1

ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,998	0	0	0	0	0	0	18,998
HSP	124,807	0	0	0	0	0	0	124,807
SA	7,402	0	0	0	0	0	0	7,402
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,958	0	0	0	0	0	0	13,958
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,000	0	0	0	0	0	0	56,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,115	0	0	0	0	0	0	10,115
HSP	400,715	0	0	0	0	0	0	400,715
SA	30,109	0	0	0	0	0	0	30,109
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,804	1,812	0	0	0	0	0	21,616
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,702	0	0	0	0	0	0	1,702
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	285	0	0	0	0	0	0	285
TOTAL 440077 1	**683,895**	**1,812**	**0**	**0**	**0**	**0**	**0**	**685,707**
TOTAL PROJECT:	**1,764,675**	**3,461**	**0**	**0**	**0**	**0**	**0**	**1,768,136**

ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT AT NINE (9) INTERSECTIONS: SR-858/HALLANDALE BEACH BLVD, SR-824/PEMBROKE RD, WASHING

ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	92,574	0	0	0	0	0	0	92,574
SA	8,985	0	0	0	0	0	0	8,985
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,972	0	0	0	0	0	0	5,972

DRAFT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,000	0	0	0	0	0	0	34,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,458	0	0	0	0	0	0	17,458
HSP	194,236	0	0	0	0	0	0	194,236
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	21,252	1,125	0	0	0	0	0	22,377
TOTAL 440082 1	**374,477**	**1,125**	**0**	**0**	**0**	**0**	**0**	**375,602**

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT AT SEVEN (7) INTERSECTIONS (KENTUCKY AVE., NW 34TH AVE., NW 31ST AVE., NW 27TH AVE.,

ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	78,552	0	0	0	0	0	0	78,552
SA	6,817	0	0	0	0	0	0	6,817
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,991	0	0	0	0	0	0	4,991
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,500	0	0	0	0	0	0	17,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	17,682	0	0	0	0	0	0	17,682
HSP	162,062	0	0	0	0	0	0	162,062
SA	25,193	0	0	0	0	0	0	25,193
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,163	579	0	0	0	0	0	17,742
TOTAL 440083 1	**329,960**	**579**	**0**	**0**	**0**	**0**	**0**	**330,539**
TOTAL PROJECT:	**704,437**	**1,704**	**0**	**0**	**0**	**0**	**0**	**706,141**

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 G/W 440088-1

ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	202,723	0	0	0	0	0	0	202,723
HSP	297,430	0	0	0	0	0	0	297,430
SA	18,984	0	0	0	0	0	0	18,984
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,174	0	0	0	0	0	0	36,174
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,500	0	0	0	0	0	0	34,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	365,470	0	0	0	0	0	0	365,470
HSP	604,833	0	0	0	0	0	0	604,833

DRAFT

SA	19,746	0	0	0	0	0	0	19,746
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	38,196	1,142	0	0	0	0	0	39,338
TOTAL 440087 1	**1,618,056**	**1,142**	**0**	**0**	**0**	**0**	**0**	**1,619,198**

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3 LIGHTING RETROFIT ON SR-816/OAKLAND PARK BLV

ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	369,135	0	0	0	0	0	0	369,135
SA	189,684	0	0	0	0	0	0	189,684
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,145	0	0	0	0	0	0	51,145
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,500	0	0	0	0	0	0	82,500
HSP	9,512	0	0	0	0	0	0	9,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	57,395	0	0	0	0	0	0	57,395
HSP	993,048	0	0	0	0	0	0	993,048
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,498	2,737	0	0	0	0	0	46,235
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,902	0	0	0	0	0	0	1,902
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	283	0	0	0	0	0	0	283
TOTAL 440088 1	**1,798,102**	**2,737**	**0**	**0**	**0**	**0**	**0**	**1,800,839**
TOTAL PROJECT:	**3,416,158**	**3,879**	**0**	**0**	**0**	**0**	**0**	**3,420,037**

ITEM NUMBER:441456 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:SCOUR COUNTERMEASURES G/W 446181-1 (LEAD)

ROADWAY ID:86005000 PROJECT LENGTH: .332MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,727,272	0	0	0	0	0	0	1,727,272
DIH	86,194	0	0	0	0	0	0	86,194
DS	35,910	0	0	0	0	0	0	35,910
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	129,551	5,522	0	0	0	0	0	135,073
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	20,832,980	0	0	0	0	0	0	20,832,980
DDR	13,081,648	0	0	0	0	0	0	13,081,648
DIH	15,916	224,352	0	0	0	0	0	240,268
DS	794,884	0	0	0	0	0	0	794,884
PROT	3,115,059	0	0	0	0	0	0	3,115,059

DRAFT

SA	3,584,471	0	0	0	0	0	0	3,584,471
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,568,411	1,424,924	0	0	0	0	0	2,993,335
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	450,000	0	0	0	0	0	450,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	22,240	0	0	0	0	0	0	22,240
DS	6,274	0	0	0	0	0	0	6,274
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,626	48	0	0	0	0	0	1,674
TOTAL 441456 1	**45,002,436**	**2,104,846**	**0**	**0**	**0**	**0**	**0**	**47,107,282**

ITEM NUMBER:446181 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL

ROADWAY ID:86005000 PROJECT LENGTH: .466MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	174,513	0	0	0	0	0	0	174,513
DIH	44,739	0	0	0	0	0	0	44,739
DS	304,927	0	0	0	0	0	0	304,927
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,918	36	0	0	0	0	0	39,954
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,095,420	0	0	0	0	0	0	2,095,420
ACSS	1,475,868	0	0	0	0	0	0	1,475,868
DDR	145,846	0	0	0	0	0	0	145,846
NHRE	322,622	0	0	0	0	0	0	322,622
SA	427,986	45,378	0	0	0	0	0	473,364
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	168,864	154,500	0	0	0	0	0	323,364
TOTAL 446181 1	**5,200,703**	**199,914**	**0**	**0**	**0**	**0**	**0**	**5,400,617**
TOTAL PROJECT:	**50,203,139**	**2,304,760**	**0**	**0**	**0**	**0**	**0**	**52,507,899**

ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWHCA CITY OF OAKLAND

ROADWAY ID:86000172 PROJECT LENGTH: .975MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	260,922	0	0	0	0	0	0	260,922
ACSU	7,634	0	0	0	0	0	0	7,634
SA	2,000	0	0	0	0	0	0	2,000
SU	428,828	0	0	0	0	0	0	428,828
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	40,051	249	0	0	0	0	0	40,300

DRAFT

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	19,999	0	0	0	0	0	0	19,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	55,324	4,990	0	0	0	0	0	60,314
DDR	51,238	0	0	0	0	0	0	51,238
LF	26,080	2,480	0	0	0	0	0	28,560
SA	85,065	0	0	0	0	0	0	85,065
SU	2,226,249	17,731	0	0	0	0	0	2,243,980
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	143,568	63,201	0	0	0	0	0	206,769
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	22,547	0	0	0	0	0	0	22,547
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,471	0	0	0	0	0	0	1,471
TOTAL 441581 1	**3,370,976**	**88,651**	**0**	**0**	**0**	**0**	**0**	**3,459,627**
TOTAL PROJECT:	**3,370,976**	**88,651**	**0**	**0**	**0**	**0**	**0**	**3,459,627**

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86230000 PROJECT LENGTH: .558MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	331,805	0	0	0	0	0	0	331,805
DS	243,428	0	0	0	0	0	0	243,428
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,930	0	0	0	0	0	0	23,930
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,723	0	0	0	0	0	0	25,723
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	849,948	0	0	0	0	0	0	849,948
DIH	57,493	0	0	0	0	0	0	57,493
DS	122,873	0	0	0	0	0	0	122,873
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	40,024	622	0	0	0	0	0	40,646
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,836	0	0	0	0	0	0	7,836
TOTAL 441629 1	**1,703,060**	**622**	**0**	**0**	**0**	**0**	**0**	**1,703,682**
TOTAL PROJECT:	**1,703,060**	**622**	**0**	**0**	**0**	**0**	**0**	**1,703,682**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
EX DESC:NPV=$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

ROADWAY ID:86095059 PROJECT LENGTH: .371MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	817,251	0	0	0	0	0	0	817,251
SA	9,782	0	0	0	0	0	0	9,782
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	80,607	43	0	0	0	0	0	80,650
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	377,762	0	0	0	0	0	0	377,762
ACSS	5,612,017	55,566	0	0	0	0	0	5,667,583
DIH	6,139	87,875	0	0	0	0	0	94,014
DS	69,719	790	0	0	0	0	0	70,509
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	270,461	214,980	0	0	0	0	0	485,441
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	101	0	0	0	0	0	0	101
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7	0	0	0	0	0	0	7
TOTAL 441723 1	**7,243,846**	**359,254**	**0**	**0**	**0**	**0**	**0**	**7,603,100**
TOTAL PROJECT:	**7,243,846**	**359,254**	**0**	**0**	**0**	**0**	**0**	**7,603,100**

ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRI

ROADWAY ID:86180000 PROJECT LENGTH: 7.712MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,196,849	0	0	0	0	0	0	1,196,849
DIH	58,000	0	0	0	0	0	0	58,000
LF	297,067	0	0	0	0	0	0	297,067
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	75,601	0	0	0	0	0	0	75,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,222,805	1,536	0	0	0	0	0	6,224,341
DIH	73,099	172	0	0	0	0	0	73,271
DS	3,361,024	0	0	0	0	0	0	3,361,024
LF	703,919	1,798,398	0	0	0	0	0	2,502,317
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	552,616	97,782	0	0	0	0	0	650,398
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	713	0	0	0	0	0	0	713

DRAFT

PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	38	0	0	0	0	0	0	38
TOTAL 441754 1	**12,541,731**	**1,897,888**	**0**	**0**	**0**	**0**	**0**	**14,439,619**
TOTAL PROJECT:	**12,541,731**	**1,897,888**	**0**	**0**	**0**	**0**	**0**	**14,439,619**

ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:NPV=$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

ROADWAY ID:86230000 PROJECT LENGTH: .264MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	181,510	0	0	0	0	0	0	181,510
DS	75,019	0	0	0	0	0	0	75,019
HSP	111,588	0	0	0	0	0	0	111,588
SA	5,000	0	0	0	0	0	0	5,000
SL	7,500	0	0	0	0	0	0	7,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,876	0	0	0	0	0	0	17,876
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	166,136	0	0	0	0	0	0	166,136
DIH	76,833	0	0	0	0	0	0	76,833
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,668	0	0	0	0	0	0	14,668
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	400	0	0	0	0	0	0	400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	76,697	0	0	0	0	0	0	76,697
DIH	13,564	0	0	0	0	0	0	13,564
HSP	1,315,309	0	0	0	0	0	0	1,315,309
SA	508,187	0	0	0	0	0	0	508,187
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	65,090	16	0	0	0	0	0	65,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,998	0	0	0	0	0	0	4,998
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	259	0	0	0	0	0	0	259
TOTAL 441770 1	**2,640,634**	**16**	**0**	**0**	**0**	**0**	**0**	**2,640,650**
TOTAL PROJECT:	**2,640,634**	**16**	**0**	**0**	**0**	**0**	**0**	**2,640,650**

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ITEM NUMBER:441944 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/B

ROADWAY ID:86014000 PROJECT LENGTH: 8.769MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	602,336	0	0	0	0	0	0	602,336
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	42,007	283	0	0	0	0	0	42,290
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,600	0	0	0	0	0	0	49,600
DS	11,500	0	0	0	0	0	0	11,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,967,522	0	0	0	0	0	0	1,967,522
DIH	47,440	23,518	0	0	0	0	0	70,958
DS	1,817,238	0	0	0	0	0	0	1,817,238
LF	2,301,096	97,499	0	0	0	0	0	2,398,595
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	496,623	145,719	0	0	0	0	0	642,342
TOTAL 441944 1	**7,335,362**	**267,019**	**0**	**0**	**0**	**0**	**0**	**7,602,381**

ITEM NUMBER:441944 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EX DESC:ANTICIPATED NPV=$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1(LEAD)

ROADWAY ID:86014000 PROJECT LENGTH: 4.851MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	25,673	0	0	0	0	0	0	25,673
HSP	277,084	0	0	0	0	0	0	277,084
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,879	0	0	0	0	0	0	26,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	87,322	0	0	0	0	0	0	87,322
DS	29,190	0	0	0	0	0	0	29,190
HSP	4,067,936	103,595	0	0	0	0	0	4,171,531
SA	920,534	0	0	0	0	0	0	920,534
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	439,347	132,627	0	0	0	0	0	571,974
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	19,812	0	0	0	0	0	0	19,812
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,249	0	0	0	0	0	0	1,249
TOTAL 441944 2	**5,895,026**	**236,222**	**0**	**0**	**0**	**0**	**0**	**6,131,248**
TOTAL PROJECT:	**13,230,388**	**503,241**	**0**	**0**	**0**	**0**	**0**	**13,733,629**

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ITEM NUMBER:441955 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-838/SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2025 BMPO HIGHWAYS AND FREIGHT PRIORITY # 2 @ GATEWAY THEATER R/W NEEDED

ROADWAY ID:86020000 PROJECT LENGTH: .900MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,532,366	0	0	0	0	0	0	2,532,366
DIH	62,756	0	0	0	0	0	0	62,756
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	183,022	0	0	0	0	0	0	183,022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,449	0	0	0	0	0	0	571,449
DIH	1,214	223,910	0	0	0	0	0	225,124
SU	976,799	0	0	0	0	0	0	976,799
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	114,699	114,594	0	0	0	0	0	229,293
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	222,440	80,000	13,000	0	0	0	315,440
DIH	0	1,000	25,500	9,500	0	0	0	36,000
DS	0	0	2,555,051	0	0	0	0	2,555,051
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,003	178,765	1,600	0	0	0	195,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	15,537,333	0	0	15,537,333
DIH	0	0	0	0	84,646	0	0	84,646
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	529,853	0	0	529,853
TOTAL 441955 1	**4,442,305**	**576,947**	**2,839,316**	**24,100**	**16,151,832**	**0**	**0**	**24,034,500**
TOTAL PROJECT:	**4,442,305**	**576,947**	**2,839,316**	**24,100**	**16,151,832**	**0**	**0**	**24,034,500**

ITEM NUMBER:443594 1 PROJECT DESCRIPTION:SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:FENDER MODIFICATION AND SLOPE PROTECTION.

ROADWAY ID:86010000 PROJECT LENGTH: .018MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	285,378	0	0	0	0	0	0	285,378
DIH	32,351	0	0	0	0	0	0	32,351
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,974	362	0	0	0	0	0	17,336
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	15,835	0	0	0	0	0	0	15,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,049,935	0	0	0	0	0	0	1,049,935
DIH	76,156	0	0	0	0	0	0	76,156

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,424	641	0	0	0	0	0	48,065
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	11,266	0	0	0	0	0	0	11,266
DS	550	0	0	0	0	0	0	550
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	633	0	0	0	0	0	0	633
TOTAL 443594 1	**1,536,502**	**1,003**	**0**	**0**	**0**	**0**	**0**	**1,537,505**
TOTAL PROJECT:	**1,536,502**	**1,003**	**0**	**0**	**0**	**0**	**0**	**1,537,505**

ITEM NUMBER:443597 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2024 MPO CSMP PRIORITY #1-A CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMB

ROADWAY ID:86220000 PROJECT LENGTH: 1.747MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	852,783	0	0	0	0	0	0	852,783
DIH	84,829	0	0	0	0	0	0	84,829
DS	1,246,240	0	0	0	0	0	0	1,246,240
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	186,048	7,488	0	0	0	0	0	193,536
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	969,100	0	0	0	0	0	0	969,100
ACSU	3,000,000	0	0	0	0	0	0	3,000,000
CD23	5,000,000	0	0	0	0	0	0	5,000,000
DDR	16,546,433	0	0	0	0	0	0	16,546,433
DIH	2,454	87,682	0	0	0	0	0	90,136
DS	5,500,821	0	0	0	0	0	0	5,500,821
LF	475,741	32,997	0	0	0	0	0	508,738
PROT	13,159,506	0	0	0	0	0	0	13,159,506
SA	2,185,727	0	0	0	0	0	0	2,185,727
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	71,840	1,575,731	0	0	0	0	0	1,647,571
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,153	0	0	0	0	0	0	23,153
DS	17,375	0	0	0	0	0	0	17,375
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,575	0	0	0	0	0	0	2,575
TOTAL 443597 1	**49,324,625**	**1,721,898**	**0**	**0**	**0**	**0**	**0**	**51,046,523**
TOTAL PROJECT:	**49,324,625**	**1,721,898**	**0**	**0**	**0**	**0**	**0**	**51,046,523**

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ITEM NUMBER:443597 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2024 MPO CSMP PRIORITY #1-D SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 G/W 443597-2

ROADWAY ID:86220000 PROJECT LENGTH: 1.641MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	897,566	3,747	0	0	0	0	0	901,313
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	127,908	324	0	0	0	0	0	128,232
TOTAL 443597 4	**1,025,474**	**4,071**	**0**	**0**	**0**	**0**	**0**	**1,029,545**
TOTAL PROJECT:	**1,025,474**	**4,071**	**0**	**0**	**0**	**0**	**0**	**1,029,545**

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:ANTICIPATED NPV=$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES

ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	358,909	0	0	0	0	0	0	358,909
DS	189,882	0	0	0	0	0	0	189,882
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	21,160	0	0	0	0	0	0	21,160
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	27,000	0	0	0	0	0	27,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	4,000	0	0	0	0	0	0	4,000
DDR	1,672,278	0	0	0	0	0	0	1,672,278
DIH	26,206	0	0	0	0	0	0	26,206
HSP	342,550	0	0	0	0	0	0	342,550
LF	4,000	0	0	0	0	0	0	4,000
SA	503,477	0	0	0	0	0	0	503,477
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	90,274	903	0	0	0	0	0	91,177
TOTAL 443845 1	**3,212,736**	**27,903**	**0**	**0**	**0**	**0**	**0**	**3,240,639**
TOTAL PROJECT:	**3,212,736**	**27,903**	**0**	**0**	**0**	**0**	**0**	**3,240,639**

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ITEM NUMBER:443846 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:ANTICIPATED NPV=$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOU

ROADWAY ID:86015000 PROJECT LENGTH: 2.587MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	31,566	0	0	0	0	0	0	31,566
HSP	343,207	0	0	0	0	0	0	343,207
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,587	0	0	0	0	0	0	17,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	119,863	0	0	0	0	0	0	119,863
DIH	18,244	0	0	0	0	0	0	18,244
HSP	1,917,419	0	0	0	0	0	0	1,917,419
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	125,734	2,430	0	0	0	0	0	128,164
TOTAL 443846 1	**2,573,620**	**2,430**	**0**	**0**	**0**	**0**	**0**	**2,576,050**
TOTAL PROJECT:	**2,573,620**	**2,430**	**0**	**0**	**0**	**0**	**0**	**2,576,050**

ITEM NUMBER:443944 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RA

ROADWAY ID:86900207 PROJECT LENGTH: 6.910MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
DDR	120	0	0	0	0	0	0	120
SU	266,607	0	0	0	0	0	0	266,607
TALU	265,769	0	0	0	0	0	0	265,769
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	25,218	0	0	0	0	0	0	25,218
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	59,938	0	0	0	0	0	0	59,938
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
LF	184,523	0	0	0	0	0	0	184,523
SU	1,532,640	0	0	0	0	0	0	1,532,640
TALT	206,798	0	0	0	0	0	0	206,798
TALU	625,846	32,777	0	0	0	0	0	658,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	3,684	1,285	0	0	0	0	0	4,969
TALT	408,472	0	0	0	0	0	0	408,472
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	253,672	90,702	0	0	0	0	0	344,374
TOTAL 443944 1	**3,833,287**	**124,764**	**0**	**0**	**0**	**0**	**0**	**3,958,051**
TOTAL PROJECT:	**3,833,287**	**124,764**	**0**	**0**	**0**	**0**	**0**	**3,958,051**

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ITEM NUMBER:443949 1 PROJECT DESCRIPTION:NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRA

ROADWAY ID:86900110 PROJECT LENGTH: .764MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH								
SU	369,625	0	0	0	0	0	0	369,625
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	5,673	4,768	0	0	0	0	0	10,441
SU	10,641	1,301	0	0	0	0	0	11,942
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	75,748	24,245	0	0	0	0	0	99,993
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH								
ACSU	2,641,937	0	0	0	0	0	0	2,641,937
TALT	72,050	0	0	0	0	0	0	72,050
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	90,822	0	0	0	0	0	90,822
TOTAL 443949 1	**3,175,674**	**126,136**	**0**	**0**	**0**	**0**	**0**	**3,301,810**
TOTAL PROJECT:	**3,175,674**	**126,136**	**0**	**0**	**0**	**0**	**0**	**3,301,810**

ITEM NUMBER:443950 1 PROJECT DESCRIPTION:ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CR

ROADWAY ID:86000509 PROJECT LENGTH: 2.118MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	7,559	988	0	0	0	0	0	8,547
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE								
SU	248,652	0	0	0	0	0	0	248,652
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	33,582	15,942	0	0	0	0	0	49,524
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	4,884	0	0	0	0	0	4,884
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE								
ACSU	1,299,443	0	0	0	0	0	0	1,299,443
LF	108,468	0	0	0	0	0	0	108,468
TALU	116	0	0	0	0	0	0	116
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8	43,833	0	0	0	0	0	43,841
TOTAL 443950 1	**1,697,828**	**65,647**	**0**	**0**	**0**	**0**	**0**	**1,763,475**
TOTAL PROJECT:	**1,697,828**	**65,647**	**0**	**0**	**0**	**0**	**0**	**1,763,475**

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ITEM NUMBER:443951 1 PROJECT DESCRIPTION:CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAV

ROADWAY ID:86900235 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES								
SU	443,225	0	0	0	0	0	0	443,225
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	6,640	2,383	0	0	0	0	0	9,023
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	77,513	28,584	0	0	0	0	0	106,097
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES								
ACSU	1,452,339	0	0	0	0	0	0	1,452,339
LF	117,420	0	0	0	0	0	0	117,420
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	48,877	0	0	0	0	0	48,877
TOTAL 443951 1	**2,097,137**	**84,844**	**0**	**0**	**0**	**0**	**0**	**2,181,981**
TOTAL PROJECT:	**2,097,137**	**84,844**	**0**	**0**	**0**	**0**	**0**	**2,181,981**

ITEM NUMBER:443952 1 PROJECT DESCRIPTION:BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

ROADWAY ID:86000136 PROJECT LENGTH: 1.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON								
SA	5,979	0	0	0	0	0	0	5,979
SU	446,031	0	0	0	0	0	0	446,031
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	8,257	869	0	0	0	0	0	9,126
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	90,246	28,082	0	0	0	0	0	118,328
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON								
ACSU	648,517	0	0	0	0	0	0	648,517
LF	750,541	0	0	0	0	0	0	750,541
TALU	2,225,843	0	0	0	0	0	0	2,225,843
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	96,205	0	0	0	0	0	96,205
TOTAL 443952 1	**4,175,414**	**130,156**	**0**	**0**	**0**	**0**	**0**	**4,305,570**
TOTAL PROJECT:	**4,175,414**	**130,156**	**0**	**0**	**0**	**0**	**0**	**4,305,570**

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ITEM NUMBER:443977 1 PROJECT DESCRIPTION:CITY OF MIRAMAR COMPLETE STREETS PHASE IV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
EX DESC:2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMP

ROADWAY ID:86900257 PROJECT LENGTH: 1.376MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
SU	373,922	0	0	0	0	0	0	373,922
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	6,435	6,000	0	0	0	0	0	12,435
SU	6,435	104	0	0	0	0	0	6,539
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	62,614	13,756	0	0	0	0	0	76,370
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR								
ACSU	1,249,706	0	0	0	0	0	0	1,249,706
LF	516,848	0	0	0	0	0	0	516,848
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	42,112	0	0	0	0	0	42,112
TOTAL 443977 1	**2,215,960**	**66,972**	**0**	**0**	**0**	**0**	**0**	**2,282,932**
TOTAL PROJECT:	**2,215,960**	**66,972**	**0**	**0**	**0**	**0**	**0**	**2,282,932**

ITEM NUMBER:444118 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:2022 MPO TSM&O/SAFETY PRIORITY# 1

ROADWAY ID:86210000 PROJECT LENGTH: 1.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	378,694	0	0	0	0	0	0	378,694
DIH	11,797	0	0	0	0	0	0	11,797
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,852	7,790	0	0	0	0	0	55,642
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,000	0	0	0	0	0	0	49,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CD23	1,848,761	0	0	0	0	0	0	1,848,761
DDR	677,323	37,080	0	0	0	0	0	714,403
DIH	264	71,729	0	0	0	0	0	71,993
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,002	94,940	0	0	0	0	0	96,942
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,750	0	0	0	0	0	0	12,750

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PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIOH	1,628	0	0	0	0	0	0	1,628
TOTAL 444118 1	**3,030,071**	**211,539**	**0**	**0**	**0**	**0**	**0**	**3,241,610**
TOTAL PROJECT:	**3,030,071**	**211,539**	**0**	**0**	**0**	**0**	**0**	**3,241,610**

ITEM NUMBER:444119 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:2021 MPO TSM&O/SAFETY PRIORITY# 2

ROADWAY ID:86039000 PROJECT LENGTH: 4.067MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	617,309	0	0	0	0	0	0	617,309
DIH	15,254	16,083	0	0	0	0	0	31,337
LF	60,016	0	0	0	0	0	0	60,016
PKYI	1,133	0	0	0	0	0	0	1,133
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,571	34,242	0	0	0	0	0	97,813
PKOH	29	23	0	0	0	0	0	52
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	2,706,683	0	0	0	0	0	2,706,683
DDR	0	4,181,135	0	0	0	0	0	4,181,135
DIH	0	105,291	0	0	0	0	0	105,291
LF	0	528,852	0	0	0	0	0	528,852
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	259,342	0	0	0	0	0	259,342
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,161	0	0	0	0	0	0	16,161
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,535	488	0	0	0	0	0	2,023
TOTAL 444119 1	**800,008**	**7,832,139**	**0**	**0**	**0**	**0**	**0**	**8,632,147**
TOTAL PROJECT:	**800,008**	**7,832,139**	**0**	**0**	**0**	**0**	**0**	**8,632,147**

ITEM NUMBER:444120 1 PROJECT DESCRIPTION:MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
EX DESC:2022 MPO SAFETY PRIORITY# 1 COMMERCIAL BLVD BRIDGE 860144; OAKLAND PARK BLVD BRIDGE 860941; SR 84/MARINA MILE BLVD

ROADWAY ID:86050000 PROJECT LENGTH: 14.295MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,833,031	0	0	0	0	0	0	1,833,031
DIH	22,559	74,147	0	0	0	0	0	96,706
LF	0	193,751	0	0	0	0	0	193,751
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	178,875	119,527	0	0	0	0	0	298,402

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,000	0	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,835,096	0	0	0	0	5,835,096
DIH	0	0	91,989	29,273	0	0	0	121,262
DS	0	0	4,161,908	0	0	0	0	4,161,908
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	345,420	2,687	0	0	0	348,107
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,009	0	0	0	0	0	0	7,009
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	453	0	0	0	0	0	453
TOTAL 444120 1	**2,056,474**	**387,878**	**10,434,413**	**31,960**	**0**	**0**	**0**	**12,910,725**
TOTAL PROJECT:	**2,056,474**	**387,878**	**10,434,413**	**31,960**	**0**	**0**	**0**	**12,910,725**

ITEM NUMBER:444122 1 PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:INCLUDES DESIGN OF 444122-4

ROADWAY ID:86075000 PROJECT LENGTH: 12.388MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,624,462	0	0	0	0	0	0	2,624,462
DIH	44,111	0	0	0	0	0	0	44,111
DSB2	2,097,612	0	0	0	0	0	0	2,097,612
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	145,114	110	0	0	0	0	0	145,224
DSB2	155,420	16	0	0	0	0	0	155,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,731,551	260	0	0	0	0	0	3,731,811
DIH	91,320	78,442	0	0	0	0	0	169,762
DSB2	24,140,424	8,312	0	0	0	0	0	24,148,736
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	142,947	36,911	0	0	0	0	0	179,858
DSB2	2,400,859	417,252	0	0	0	0	0	2,818,111
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	32,006	0	0	0	0	0	0	32,006
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	3,210	0	0	0	0	0	0	3,210
TOTAL 444122 1	**35,609,036**	**541,303**	**0**	**0**	**0**	**0**	**0**	**36,150,339**

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ITEM NUMBER:444122 4 PROJECT DESCRIPTION:SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:INCLUDES DESIGN ON 444122-1

ROADWAY ID:86075000 PROJECT LENGTH: 14.080MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	69,714	4,508	0	0	0	0	0	74,222
DDR	1,055,210	0	0	0	0	0	0	1,055,210
DIH	5,486	40,069	0	0	0	0	0	45,555
DS	351,524	0	0	0	0	0	0	351,524
DSB2	25,844,985	0	0	0	0	0	0	25,844,985
SA	5,261,460	0	0	0	0	0	0	5,261,460
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	393,237	57,058	0	0	0	0	0	450,295
DSB2	4,627,415	454,403	0	0	0	0	0	5,081,818
TOTAL 444122 4	**37,609,031**	**556,038**	**0**	**0**	**0**	**0**	**0**	**38,165,069**
TOTAL PROJECT:	**73,218,067**	**1,097,341**	**0**	**0**	**0**	**0**	**0**	**74,315,408**

ITEM NUMBER:444178 1 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,297	0	0	0	0	0	0	20,297
DIH	0	4,463	0	0	0	0	0	4,463
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	648	1,082	0	0	0	0	0	1,730
TOTAL 444178 1	**20,945**	**5,545**	**0**	**0**	**0**	**0**	**0**	**26,490**
TOTAL PROJECT:	**20,945**	**5,545**	**0**	**0**	**0**	**0**	**0**	**26,490**

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54

ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,229,140	0	0	0	0	0	0	1,229,140
DIH	66,776	0	0	0	0	0	0	66,776
HSP	98,213	0	0	0	0	0	0	98,213
SA	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	72,762	0	0	0	0	0	0	72,762
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,386,194	0	0	0	0	0	0	3,386,194

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DIH	20,544	0	0	0	0	0	0	20,544
GFSA	16,000	0	0	0	0	0	0	16,000
HSP	430,545	0	0	0	0	0	0	430,545
LF	35,408	0	0	0	0	0	0	35,408
SA	306,791	2,984	0	0	0	0	0	309,775
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	166,064	5,190	0	0	0	0	0	171,254
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175	0	0	0	0	0	0	175
DS	750	0	0	0	0	0	0	750
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44	0	0	0	0	0	0	44
TOTAL 444265 1	**5,834,406**	**8,174**	**0**	**0**	**0**	**0**	**0**	**5,842,580**
TOTAL PROJECT:	**5,834,406**	**8,174**	**0**	**0**	**0**	**0**	**0**	**5,842,580**

ITEM NUMBER:444404 1 PROJECT DESCRIPTION:SR-9/I-95 @ SAMPLE RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD TO FOLLOW 436958-1

ROADWAY ID:86070000 PROJECT LENGTH: 1.410MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,854	0	0	0	0	0	0	4,854
DS	170,796	0	0	0	0	0	0	170,796
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,333	0	0	0	0	0	0	15,333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	769,020	0	0	0	0	0	0	769,020
DIH	38	52,235	0	0	0	0	0	52,273
DSBD	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,455	31,719	0	0	0	0	0	77,174
DSBD	63,036	24,550	0	0	0	0	0	87,586
TOTAL 444404 1	**1,568,532**	**108,504**	**0**	**0**	**0**	**0**	**0**	**1,677,036**
TOTAL PROJECT:	**1,568,532**	**108,504**	**0**	**0**	**0**	**0**	**0**	**1,677,036**

ITEM NUMBER:444786 1 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)

ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	0	0	0	0	0	0	19
DS	87,108	0	0	0	0	0	0	87,108
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,922	0	0	0	0	0	0	5,922

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,955,396	0	0	0	0	0	0	3,955,396
DIH	4,262	35,738	0	0	0	0	0	40,000
DS	210,940	0	0	0	0	0	0	210,940
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	144,934	3,281	0	0	0	0	0	148,215
TOTAL 444786 1	**4,408,581**	**39,019**	**0**	**0**	**0**	**0**	**0**	**4,447,600**
TOTAL PROJECT:	**4,408,581**	**39,019**	**0**	**0**	**0**	**0**	**0**	**4,447,600**

ITEM NUMBER:444998 1 PROJECT DESCRIPTION:NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32N

ROADWAY ID:86900294 PROJECT LENGTH: 2.884MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	12,066	0	0	0	0	0	0	12,066
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,088	0	0	0	0	0	0	1,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK								
ARPI	117,079	0	0	0	0	0	0	117,079
LF	4,077,759	0	0	0	0	0	0	4,077,759
SM	97,154	0	0	0	0	0	0	97,154
SU	156,541	0	0	0	0	0	0	156,541
TALU	1,111,464	0	0	0	0	0	0	1,111,464
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	2,783	1,151	0	0	0	0	0	3,934
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,548	49,583	0	0	0	0	0	101,131
TOTAL 444998 1	**5,627,482**	**50,734**	**0**	**0**	**0**	**0**	**0**	**5,678,216**
TOTAL PROJECT:	**5,627,482**	**50,734**	**0**	**0**	**0**	**0**	**0**	**5,678,216**

ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
EX DESC:2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDE

ROADWAY ID:86900323 PROJECT LENGTH: 1.343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	148,938	0	0	0	0	0	0	148,938
SU	254,950	3,928	0	0	0	0	0	258,878
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,176	2,195	0	0	0	0	0	39,371
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,500	0	0	0	0	0	0	51,500
SU	368,472	1,904	0	0	0	0	0	370,376
TALU	1,114,364	33,808	0	0	0	0	0	1,148,172

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	22,152	55,329	0	0	0	0	0	77,481
TOTAL 445524 1	**1,997,552**	**97,164**	**0**	**0**	**0**	**0**	**0**	**2,094,716**
TOTAL PROJECT:	**1,997,552**	**97,164**	**0**	**0**	**0**	**0**	**0**	**2,094,716**

ITEM NUMBER:445526 1 PROJECT DESCRIPTION:NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE

ROADWAY ID:86900325 PROJECT LENGTH: 1.027MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	369,405	0	0	0	0	0	0	369,405
TALT	4,160	0	0	0	0	0	0	4,160
TALU	298,296	1,709	0	0	0	0	0	300,005
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	64,884	897	0	0	0	0	0	65,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,575	666	0	0	0	0	0	19,241
LF	21,973	4,067	0	0	0	0	0	26,040
SU	2,920,129	0	0	0	0	0	0	2,920,129
TALU	223,298	69,716	0	0	0	0	0	293,014
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	53,046	113,624	0	0	0	0	0	166,670
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	6,404	0	0	0	0	0	0	6,404
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	677	0	0	0	0	0	0	677
TOTAL 445526 1	**3,980,847**	**190,679**	**0**	**0**	**0**	**0**	**0**	**4,171,526**
TOTAL PROJECT:	**3,980,847**	**190,679**	**0**	**0**	**0**	**0**	**0**	**4,171,526**

ITEM NUMBER:445719 1 PROJECT DESCRIPTION:SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY

ROADWAY ID:86130000 PROJECT LENGTH: .857MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	189,434	0	0	0	0	0	0	189,434
SA	6,954	0	0	0	0	0	0	6,954
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,867	16	0	0	0	0	0	14,883
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	11,378	0	0	0	0	0	0	11,378

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	814	1,563	0	0	0	0	0	2,377
TOTAL 445719 1	**223,447**	**26,579**	**0**	**0**	**0**	**0**	**0**	**250,026**
TOTAL PROJECT:	**223,447**	**26,579**	**0**	**0**	**0**	**0**	**0**	**250,026**

ITEM NUMBER:445770 1 PROJECT DESCRIPTION:SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
EX DESC:BRIDGE PAINTING BRIDGE 860622 & 860623

ROADWAY ID:86180000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	131,086	0	0	0	0	0	0	131,086
DIH	15,318	0	0	0	0	0	0	15,318
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,500	0	0	0	0	0	0	7,500
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,045	0	0	0	0	0	0	1,045
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	88	0	0	0	0	0	0	88
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,933,742	0	0	0	0	0	0	4,933,742
DIH	5,646	0	0	0	0	0	0	5,646
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	175,085	571	0	0	0	0	0	175,656
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	7,757	0	0	0	0	0	0	7,757
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	404	0	0	0	0	0	0	404
TOTAL 445770 1	**5,277,671**	**571**	**0**	**0**	**0**	**0**	**0**	**5,278,242**
TOTAL PROJECT:	**5,277,671**	**571**	**0**	**0**	**0**	**0**	**0**	**5,278,242**

ITEM NUMBER:445891 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:BRIDGE 860144 REPAIR/REHABILITATION OF COMMERCIAL BLVD BASCULE BRIDGE

ROADWAY ID:86014000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,472	0	0	0	0	0	0	118,472
DIH	15,374	0	0	0	0	0	0	15,374
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,979	741	0	0	0	0	0	8,720
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	484,624	343,326	0	0	0	0	0	827,950
BRRP	427,884	0	0	0	0	0	0	427,884

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
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DDR	682,715	0	0	0	0	0	0	682,715
DIH	0	23,000	0	0	0	0	0	23,000
SA	1,538,486	0	0	0	0	0	0	1,538,486
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	408,591	157,194	0	0	0	0	0	565,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	10,712,166	0	0	0	0	10,712,166
DDR	398	0	0	0	0	0	0	398
DIH	0	0	130,677	0	0	0	0	130,677
DS	4	0	0	0	0	0	0	4
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14	0	372,759	0	0	0	0	372,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,512	0	0	0	0	0	0	40,512
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,253	1,690	0	0	0	0	0	5,943
TOTAL 445891 1	**3,729,306**	**525,951**	**11,215,602**	**0**	**0**	**0**	**0**	**15,470,859**
TOTAL PROJECT:	**3,729,306**	**525,951**	**11,215,602**	**0**	**0**	**0**	**0**	**15,470,859**

ITEM NUMBER:446188 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86020000 PROJECT LENGTH: 2.514MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	850,746	0	0	0	0	0	0	850,746
DIH	43,346	0	0	0	0	0	0	43,346
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,470	0	0	0	0	0	0	46,470
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	5,312,208	0	0	0	0	0	0	5,312,208
DDR	1,261,761	0	0	0	0	0	0	1,261,761
DIH	46,549	31,787	0	0	0	0	0	78,336
LF	45,668	0	0	0	0	0	0	45,668
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	345,860	2,973	0	0	0	0	0	348,833
TOTAL 446188 1	**7,952,608**	**34,760**	**0**	**0**	**0**	**0**	**0**	**7,987,368**
TOTAL PROJECT:	**7,952,608**	**34,760**	**0**	**0**	**0**	**0**	**0**	**7,987,368**

ITEM NUMBER:446196 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:SEGMENT 1 DESIGN TO REMAIN OPEN G/W SEGMENT 2 CT# CAD09 NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CR

ROADWAY ID:86065000 PROJECT LENGTH: 2.069MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,316	0	0	0	0	0	0	8,316
DDR	1,127,907	0	0	0	0	0	0	1,127,907
DIH	48,684	0	0	0	0	0	0	48,684
HSP	145,523	0	0	0	0	0	0	145,523

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
SA	6,271	729	0	0	0	0	0	7,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	86,563	11,231	0	0	0	0	0	97,794
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	147	0	0	0	0	0	147
DDR	834,979	0	0	0	0	0	0	834,979
DIH	1,948	0	0	0	0	0	0	1,948
GFSA	6,000	0	0	0	0	0	0	6,000
HSP	675,459	0	0	0	0	0	0	675,459
LF	32,575	0	0	0	0	0	0	32,575
NHRE	4,738,144	0	0	0	0	0	0	4,738,144
SA	17,916	0	0	0	0	0	0	17,916
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	442,544	11,827	0	0	0	0	0	454,371
TOTAL 446196 1	**8,172,829**	**23,934**	**0**	**0**	**0**	**0**	**0**	**8,196,763**
TOTAL PROJECT:	**8,172,829**	**23,934**	**0**	**0**	**0**	**0**	**0**	**8,196,763**

ITEM NUMBER:446198 1 PROJECT DESCRIPTION:SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86030000 PROJECT LENGTH: .766MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	310,685	0	0	0	0	0	0	310,685
DIH	39,629	0	0	0	0	0	0	39,629
DS	42	0	0	0	0	0	0	42
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,062	0	0	0	0	0	0	17,062
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,549,757	0	0	0	0	0	0	1,549,757
DIH	3,997	0	0	0	0	0	0	3,997
LF	23,850	0	0	0	0	0	0	23,850
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	98,313	123	0	0	0	0	0	98,436
TOTAL 446198 1	**2,043,335**	**123**	**0**	**0**	**0**	**0**	**0**	**2,043,458**
TOTAL PROJECT:	**2,043,335**	**123**	**0**	**0**	**0**	**0**	**0**	**2,043,458**

ITEM NUMBER:446199 1 PROJECT DESCRIPTION:SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:RESURFACING TO BE DELIVERED BY CITY OF HOLLYWOOD

ROADWAY ID:86030000 PROJECT LENGTH: 1.383MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,641	0	0	0	0	0	0	10,641
DIH	52,923	7,220	0	0	0	0	0	60,143
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,940	470	0	0	0	0	0	3,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD								
DDR	3,481,644	0	0	0	0	0	0	3,481,644

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
DIH	114	0	0	0	0	0	0	114
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	116,646	115,242	0	0	0	0	0	231,888
TOTAL 446199 1	**3,664,908**	**122,932**	**0**	**0**	**0**	**0**	**0**	**3,787,840**
TOTAL PROJECT:	**3,664,908**	**122,932**	**0**	**0**	**0**	**0**	**0**	**3,787,840**

ITEM NUMBER:446200 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUD

ROADWAY ID:86040000 PROJECT LENGTH: 2.009MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,409	0	0	0	0	0	0	253,409
DIH	322,131	0	0	0	0	0	0	322,131
SA	512,868	0	0	0	0	0	0	512,868
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	58,905	0	0	0	0	0	0	58,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,349,696	0	0	0	0	0	0	1,349,696
DIH	3,340	0	0	0	0	0	0	3,340
LF	30,100	0	0	0	0	0	0	30,100
NHRE	7,162,831	0	0	0	0	0	0	7,162,831
PROT	422,407	0	0	0	0	0	0	422,407
SA	55,492	0	0	0	0	0	0	55,492
SU	1,773,589	0	0	0	0	0	0	1,773,589
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	752,849	30,779	0	0	0	0	0	783,628
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,257	0	0	0	0	0	0	2,257
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	142	0	0	0	0	0	0	142
TOTAL 446200 1	**12,700,016**	**30,779**	**0**	**0**	**0**	**0**	**0**	**12,730,795**
TOTAL PROJECT:	**12,700,016**	**30,779**	**0**	**0**	**0**	**0**	**0**	**12,730,795**

ITEM NUMBER:446370 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

ROADWAY ID:86016000 PROJECT LENGTH: 3.959MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,028,346	0	0	0	0	0	0	1,028,346
DIH	15,234	0	0	0	0	0	0	15,234
DS	108,202	0	0	0	0	0	0	108,202
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	65,587	1,161	0	0	0	0	0	66,748

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,000	0	0	0	0	0	0	5,000
DDR	1,301,162	54,996	0	0	0	0	0	1,356,158
DIH	64,170	23,369	0	0	0	0	0	87,539
DS	633,947	0	0	0	0	0	0	633,947
LF	102,865	6,628	0	0	0	0	0	109,493
NHRE	8,490,623	0	0	0	0	0	0	8,490,623
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	877,595	198,362	0	0	0	0	0	1,075,957
TOTAL 446370 1	**12,742,731**	**284,516**	**0**	**0**	**0**	**0**	**0**	**13,027,247**
TOTAL PROJECT:	**12,742,731**	**284,516**	**0**	**0**	**0**	**0**	**0**	**13,027,247**

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C=40 VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY G/W 446997-1 (LEAD)

ROADWAY ID:86200000 PROJECT LENGTH: 6.837MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	497,582	0	0	0	0	0	0	497,582
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,288	106	0	0	0	0	0	26,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	50,000	0	0	0	0	0	0	50,000
HSP	4,244	11,945	0	0	0	0	0	16,189
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	16,293	0	0	0	0	0	0	16,293
DS	4,549	0	0	0	0	0	0	4,549
HSP	474,906	0	0	0	0	0	0	474,906
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34,708	2,303	0	0	0	0	0	37,011
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	6,844	0	0	0	0	0	0	6,844
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	622	0	0	0	0	0	0	622
TOTAL 446996 1	**1,116,036**	**14,354**	**0**	**0**	**0**	**0**	**0**	**1,130,390**
TOTAL PROJECT:	**1,116,036**	**14,354**	**0**	**0**	**0**	**0**	**0**	**1,130,390**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY

ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	499,940	0	0	0	0	0	0	499,940
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,221	0	0	0	0	0	0	25,221
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	0	59,200	0	0	0	0	0	59,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,496	0	0	0	0	0	0	2,496
HSP	609,670	0	0	0	0	0	0	609,670
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,985	2,603	0	0	0	0	0	46,588
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	9,789	0	0	0	0	0	0	9,789
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	493	0	0	0	0	0	0	493
TOTAL 446998 1	**1,191,594**	**61,803**	**0**	**0**	**0**	**0**	**0**	**1,253,397**
TOTAL PROJECT:	**1,191,594**	**61,803**	**0**	**0**	**0**	**0**	**0**	**1,253,397**

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING

ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	805	0	0	0	0	0	0	805
HSP	390,540	0	0	0	0	0	0	390,540
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	21,219	0	0	0	0	0	0	21,219
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	22,801	2,300	0	0	0	0	0	25,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	78,417	0	0	0	0	0	0	78,417
HSP	508,709	62,287	0	0	0	0	0	570,996
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,369	6,299	0	0	0	0	0	50,668
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	4,398	0	0	0	0	0	0	4,398

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	422	0	0	0	0	0	0	422
TOTAL 446999 1	**1,071,680**	**70,886**	**0**	**0**	**0**	**0**	**0**	**1,142,566**

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY

ROADWAY ID:86120000 PROJECT LENGTH: 3.660MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	345,381	0	0	0	0	0	0	345,381
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	18,433	0	0	0	0	0	0	18,433
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	2,761	20,757	0	0	0	0	0	23,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,295	0	0	0	0	0	0	4,295
HSP	319,989	1	0	0	0	0	0	319,990
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,032	978	0	0	0	0	0	26,010
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	6,147	0	0	0	0	0	0	6,147
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	392	0	0	0	0	0	0	392
TOTAL 447000 1	**722,430**	**21,736**	**0**	**0**	**0**	**0**	**0**	**744,166**
TOTAL PROJECT:	**1,794,110**	**92,622**	**0**	**0**	**0**	**0**	**0**	**1,886,732**

ITEM NUMBER:447543 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAI

ROADWAY ID:86039000 PROJECT LENGTH: .978MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	239,845	0	0	0	0	0	0	239,845
SA	15,141	0	0	0	0	0	0	15,141
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,005	0	0	0	0	0	0	16,005
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,891	0	0	0	0	0	0	71,891
HSP	1,243,758	0	0	0	0	0	0	1,243,758
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,282	1,790	0	0	0	0	0	54,072
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	89	0	0	0	0	0	0	89

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	376	0	0	0	0	0	0	376
TOTAL 447543 1	**1,639,387**	**1,790**	**0**	**0**	**0**	**0**	**0**	**1,641,177**
TOTAL PROJECT:	**1,639,387**	**1,790**	**0**	**0**	**0**	**0**	**0**	**1,641,177**

ITEM NUMBER:447544 1 PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFAC

ROADWAY ID:86095055 PROJECT LENGTH: .306MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	112,308	17,066	0	0	0	0	0	129,374
DDR	141,463	0	0	0	0	0	0	141,463
HSP	178,610	0	0	0	0	0	0	178,610
SA	1,549	4,188	0	0	0	0	0	5,737
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	40,842	6,952	0	0	0	0	0	47,794
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,099,051	151,660	0	0	0	0	0	2,250,711
DS	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	838	82,325	0	0	0	0	0	83,163
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	5,840	0	0	0	0	0	0	5,840
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	380	0	0	0	0	0	0	380
TOTAL 447544 1	**2,655,881**	**262,191**	**0**	**0**	**0**	**0**	**0**	**2,918,072**
TOTAL PROJECT:	**2,655,881**	**262,191**	**0**	**0**	**0**	**0**	**0**	**2,918,072**

ITEM NUMBER:447546 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSE

ROADWAY ID:86090000 PROJECT LENGTH: .125MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	22,264	0	0	0	0	0	22,264
HSP	304,330	13,354	0	0	0	0	0	317,684
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	42,164	11,775	0	0	0	0	0	53,939
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	63,218	0	0	0	0	0	63,218
ACSS	0	877,881	0	0	0	0	0	877,881

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	36,106	0	0	0	0	0	36,106
TOTAL 447546 1	**346,494**	**1,024,598**	**0**	**0**	**0**	**0**	**0**	**1,371,092**
TOTAL PROJECT:	**346,494**	**1,024,598**	**0**	**0**	**0**	**0**	**0**	**1,371,092**

ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY

ROADWAY ID:86200000 PROJECT LENGTH: 1.212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,236	0	0	0	0	0	0	171,236
HSP	119,172	0	0	0	0	0	0	119,172
SA	1,946	5,268	0	0	0	0	0	7,214
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,095	2,729	0	0	0	0	0	28,824
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	346,202	32,245	0	0	0	0	0	378,447
DDR	15,155	0	0	0	0	0	0	15,155
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,598	16,168	0	0	0	0	0	24,766
TOTAL 447548 1	**688,404**	**56,410**	**0**	**0**	**0**	**0**	**0**	**744,814**
TOTAL PROJECT:	**688,404**	**56,410**	**0**	**0**	**0**	**0**	**0**	**744,814**

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGUR

ROADWAY ID:86080000 PROJECT LENGTH: .886MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	52,914	0	0	0	0	0	0	52,914
HSP	385,008	842	0	0	0	0	0	385,850
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,275	14,382	0	0	0	0	0	66,657
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	50,000	0	0	0	0	0	0	50,000
HSP	15,000	0	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	382,070	51,904	0	0	0	0	0	433,974
ACSS	851,443	336,047	0	0	0	0	0	1,187,490
BRRP	526	0	0	0	0	0	0	526
DS	52,026	0	0	0	0	0	0	52,026
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37	59,979	0	0	0	0	0	60,016

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,390	0	0	0	0	0	0	3,390
HSP	4,860	0	0	0	0	0	0	4,860
SA	2,790	0	0	0	0	0	0	2,790
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	916	399	0	0	0	0	0	1,315
TOTAL 447552 1	**1,853,255**	**463,553**	**0**	**0**	**0**	**0**	**0**	**2,316,808**
TOTAL PROJECT:	**1,853,255**	**463,553**	**0**	**0**	**0**	**0**	**0**	**2,316,808**

ITEM NUMBER:447655 1 PROJECT DESCRIPTION:A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:RESURFACING TO BE DELIVERED CITY OF POMPANO

ROADWAY ID:86050000 PROJECT LENGTH: 1.617MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,119	0	0	0	0	0	0	95,119
DIH	159,616	1,450	0	0	0	0	0	161,066
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,537	1,823	0	0	0	0	0	15,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH								
DDR	1,170,851	0	0	0	0	0	0	1,170,851
DIH	995	0	0	0	0	0	0	995
DS	1,063,800	0	0	0	0	0	0	1,063,800
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	146,449	73,967	0	0	0	0	0	220,416
TOTAL 447655 1	**2,650,367**	**77,240**	**0**	**0**	**0**	**0**	**0**	**2,727,607**
TOTAL PROJECT:	**2,650,367**	**77,240**	**0**	**0**	**0**	**0**	**0**	**2,727,607**

ITEM NUMBER:447676 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER

ROADWAY ID:86100000 PROJECT LENGTH: 1.707MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	683,989	0	0	0	0	0	0	683,989
DIH	29,246	0	0	0	0	0	0	29,246
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,441	6,295	0	0	0	0	0	57,736
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	92,609	26,354	0	0	0	0	0	118,963
DS	716,624	0	0	0	0	0	0	716,624
LF	21,595	1,253	0	0	0	0	0	22,848
NHRE	3,748,076	0	0	0	0	0	0	3,748,076
SA	129,757	0	0	0	0	0	0	129,757
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	267,441	118,460	0	0	0	0	0	385,901

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	600	0	0	0	0	0	0	600
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	38	0	0	0	0	0	0	38
TOTAL 447676 1	**5,741,416**	**152,362**	**0**	**0**	**0**	**0**	**0**	**5,893,778**

ITEM NUMBER:447677 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:G/W 447676.1(LEAD)

ROADWAY ID:86100000 PROJECT LENGTH: 2.112MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	524,511	0	0	0	0	0	0	524,511
DIH	13,872	0	0	0	0	0	0	13,872
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	36,725	839	0	0	0	0	0	37,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,236,702	0	0	0	0	0	0	4,236,702
DIH	15,927	110,493	0	0	0	0	0	126,420
DS	501,788	0	0	0	0	0	0	501,788
LF	153,396	26,852	0	0	0	0	0	180,248
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	266,580	120,928	0	0	0	0	0	387,508
TOTAL 447677 1	**5,749,501**	**259,112**	**0**	**0**	**0**	**0**	**0**	**6,008,613**
TOTAL PROJECT:	**11,490,917**	**411,474**	**0**	**0**	**0**	**0**	**0**	**11,902,391**

ITEM NUMBER:448132 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
EX DESC:2025 BMPO HIGHWAY AND FREIGHT PRIORITY # 8 FDOT ADMINISTERED RESILIENCY FEASIBILITY STUDY

ROADWAY ID:86040000 PROJECT LENGTH: 1.224MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	250,000	0	0	0	0	0	250,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,150	0	0	0	0	0	16,150
TOTAL 448132 2	**0**	**266,150**	**0**	**0**	**0**	**0**	**0**	**266,150**
TOTAL PROJECT:	**0**	**266,150**	**0**	**0**	**0**	**0**	**0**	**266,150**

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ITEM NUMBER:448287 1 PROJECT DESCRIPTION:PEMBROKE PARK VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD

ROADWAY ID:86000220 PROJECT LENGTH: .766MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	469,382	0	0	0	0	0	0	469,382
SU	398,815	4,748	0	0	0	0	0	403,563
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	26,219	56,340	0	0	0	0	0	82,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	80,899	0	0	0	0	0	80,899
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK								
ACSU	0	2,584,825	0	0	0	0	0	2,584,825
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	91,534	0	0	0	0	0	91,534
TOTAL 448287 1	**894,416**	**2,818,346**	**0**	**0**	**0**	**0**	**0**	**3,712,762**
TOTAL PROJECT:	**894,416**	**2,818,346**	**0**	**0**	**0**	**0**	**0**	**3,712,762**

ITEM NUMBER:448401 1 PROJECT DESCRIPTION:SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86020000 PROJECT LENGTH: 3.033MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	12,722	2,278	0	0	0	0	0	15,000
DDR	875,765	0	0	0	0	0	0	875,765
DIH	26,749	20,000	0	0	0	0	0	46,749
PROT	262,863	0	0	0	0	0	0	262,863
SA	10,767	86	0	0	0	0	0	10,853
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	106,302	20,394	0	0	0	0	0	126,696
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	0	0	1,156,531	0	0	0	1,156,531
DDR	0	0	0	8,385,063	0	0	0	8,385,063
DIH	0	0	35,704	0	0	0	0	35,704
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	3,278	323,835	0	0	0	327,113
TOTAL 448401 1	**1,295,168**	**42,758**	**38,982**	**9,865,429**	**0**	**0**	**0**	**11,242,337**
TOTAL PROJECT:	**1,295,168**	**42,758**	**38,982**	**9,865,429**	**0**	**0**	**0**	**11,242,337**

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ITEM NUMBER:448403 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:LFA WITH BROWARD COUNTY (TSM&O)

ROADWAY ID:86040000 PROJECT LENGTH: 1.794MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	16,193	58,281	0	0	0	0	0	74,474
DS	352,712	0	0	0	0	0	0	352,712
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,297	16,855	0	0	0	0	0	60,152
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	0	10,627,945	0	0	10,627,945
DDR	0	0	0	0	2,453,416	0	0	2,453,416
DIH	0	0	0	0	140,424	0	0	140,424
DS	0	0	0	0	1,995,287	0	0	1,995,287
LF	0	0	0	0	249,767	0	0	249,767
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	529,533	0	0	529,533
TOTAL 448403 1	**412,202**	**75,136**	**0**	**0**	**15,996,372**	**0**	**0**	**16,483,710**
TOTAL PROJECT:	**412,202**	**75,136**	**0**	**0**	**15,996,372**	**0**	**0**	**16,483,710**

ITEM NUMBER:453729 1 PROJECT DESCRIPTION:OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:MINOR STRUCTURAL REHABILITATION PROJECT FOR SPALL AND CRACK REPAIRS WITH SOME UNDERWATER ACTIVITIES BRIDGE # 860221

ROADWAY ID:86090000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	99,680	0	0	0	0	0	0	99,680
DIH	4,658	393	0	0	0	0	0	5,051
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,981	6,785	0	0	0	0	0	22,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	70,498	0	0	0	0	70,498
DIH	0	0	2,404	0	0	0	0	2,404
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	2,630	0	0	0	0	2,630
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21,390	0	0	0	0	0	0	21,390
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,382	0	0	0	0	0	1,382
TOTAL 453729 1	**141,709**	**8,560**	**75,532**	**0**	**0**	**0**	**0**	**225,801**
TOTAL PROJECT:	**141,709**	**8,560**	**75,532**	**0**	**0**	**0**	**0**	**225,801**

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ITEM NUMBER:448410 1 PROJECT DESCRIPTION:SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86100000 PROJECT LENGTH: 2.525MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	845,197	0	0	0	0	0	0	845,197
DIH	6,173	116,823	0	0	0	0	0	122,996
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	71,660	18,432	0	0	0	0	0	90,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	5,634,394	0	5,634,394
DIH	0	0	0	0	0	94,586	0	94,586
DS	0	0	0	0	0	1,252,705	0	1,252,705
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	240,947	0	240,947
TOTAL 448410 1	**923,030**	**135,255**	**0**	**0**	**0**	**7,222,632**	**0**	**8,280,917**
TOTAL PROJECT:	**923,030**	**135,255**	**0**	**0**	**0**	**7,222,632**	**0**	**8,280,917**

ITEM NUMBER:448411 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86110000 PROJECT LENGTH: 2.714MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,201,646	0	0	0	0	0	0	1,201,646
DIH	15,385	83,445	0	0	0	0	0	98,830
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109,092	21,008	0	0	0	0	0	130,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,115	0	0	0	0	0	0	14,115
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,272	177	0	0	0	0	0	2,449
TOTAL 448411 1	**1,342,510**	**104,630**	**0**	**0**	**0**	**0**	**0**	**1,447,140**
TOTAL PROJECT:	**1,342,510**	**104,630**	**0**	**0**	**0**	**0**	**0**	**1,447,140**

ITEM NUMBER:448413 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86200000 PROJECT LENGTH: 1.722MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	969,229	0	0	0	0	0	0	969,229
DIH	31,636	50,660	0	0	0	0	0	82,296
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	75,053	6,511	0	0	0	0	0	81,564

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	0	0	0	243,030	0	0	243,030
DDR	0	0	0	0	792,455	0	0	792,455
DIH	0	0	0	0	78,026	0	0	78,026
DS	0	0	0	0	4,647,398	0	0	4,647,398
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	655	331	0	0	198,822	0	0	199,808
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,021	0	0	0	0	0	0	5,021
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	713	0	0	0	0	0	0	713
TOTAL 448413 1	**1,102,307**	**57,502**	**0**	**0**	**5,959,731**	**0**	**0**	**7,119,540**
TOTAL PROJECT:	**1,102,307**	**57,502**	**0**	**0**	**5,959,731**	**0**	**0**	**7,119,540**

ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 4485

ROADWAY ID:86030000 PROJECT LENGTH: .126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,994	0	0	0	0	0	0	200,994
DIH	51,974	0	0	0	0	0	0	51,974
LF	108,824	0	0	0	0	0	0	108,824
LFP	64,836	2,000	0	0	0	0	0	66,836
SA	84,416	0	0	0	0	0	0	84,416
SU	216,711	0	0	0	0	0	0	216,711
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,450	357	0	0	0	0	0	46,807
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	10,500	0	0	0	0	0	0	10,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,278,836	0	0	0	0	0	0	2,278,836
DIH	48,356	21,671	0	0	0	0	0	70,027
DS	545,787	3,925	0	0	0	0	0	549,712
LF	699,300	0	0	0	0	0	0	699,300
LFP	715,693	0	0	0	0	0	0	715,693
PROT	4,673,472	0	0	0	0	0	0	4,673,472
SU	2,130,649	0	0	0	0	0	0	2,130,649
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	545,954	358,496	0	0	0	0	0	904,450
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	24,000	24,000	0	0	0	0	0	48,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	35,169	0	0	0	0	0	0	35,169
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,991	0	0	0	0	0	0	1,991
TOTAL 448574 1	**12,483,912**	**410,449**	**0**	**0**	**0**	**0**	**0**	**12,894,361**

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ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL G/W 44857

ROADWAY ID:86030000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	132,934	0	0	0	0	0	0	132,934
DIH	26,361	0	0	0	0	0	0	26,361
LF	191,705	0	0	0	0	0	0	191,705
LFP	15,976	13,918	0	0	0	0	0	29,894
SA	84,341	0	0	0	0	0	0	84,341
SU	174,720	0	0	0	0	0	0	174,720
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	39,991	906	0	0	0	0	0	40,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,246,908	0	0	0	0	0	0	2,246,908
DIH	1,947	68,350	0	0	0	0	0	70,297
DS	884,224	0	0	0	0	0	0	884,224
LF	1,885,464	0	0	0	0	0	0	1,885,464
LFP	228,548	0	0	0	0	0	0	228,548
PROT	4,211,844	0	0	0	0	0	0	4,211,844
SU	1,823,045	0	0	0	0	0	0	1,823,045
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	454,297	373,955	0	0	0	0	0	828,252
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	0	240,000	0	0	0	0	0	240,000
TOTAL 448576 1	**12,402,305**	**697,129**	**0**	**0**	**0**	**0**	**0**	**13,099,434**

ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:PUMP STATIONS AT AZALEA TERRACE AND VAN BUREN STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL 32/5

ROADWAY ID:86030000 PROJECT LENGTH: .511MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	91,254	0	0	0	0	0	0	91,254
DIH	19,985	0	0	0	0	0	0	19,985
LF	458,095	11,744	0	0	0	0	0	469,839
SU	87,297	0	0	0	0	0	0	87,297
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,895	759	0	0	0	0	0	46,654
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	2,666,229	2,953	0	0	0	0	0	2,669,182
DDR	680,634	0	0	0	0	0	0	680,634
DIH	15,057	55,349	0	0	0	0	0	70,406
DS	2,020,647	0	0	0	0	0	0	2,020,647
LF	2,742,145	0	0	0	0	0	0	2,742,145
PROT	4,900,415	0	0	0	0	0	0	4,900,415
SU	1,729,830	0	0	0	0	0	0	1,729,830
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	648,298	487,336	0	0	0	0	0	1,135,634

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	140,000	0	0	0	0	0	140,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	5,500	0	0	0	0	0	0	5,500
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	386	0	0	0	0	0	0	386
TOTAL 448577 1	**16,111,667**	**698,141**	**0**	**0**	**0**	**0**	**0**	**16,809,808**
TOTAL PROJECT:	**40,997,884**	**1,805,719**	**0**	**0**	**0**	**0**	**0**	**42,803,603**

ITEM NUMBER:449243 1 PROJECT DESCRIPTION:COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR

ROADWAY ID:86016000 PROJECT LENGTH: .040MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,172,504	0	0	0	0	0	0	1,172,504
DIH	48,573	915	0	0	0	0	0	49,488
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	130,076	20,685	0	0	0	0	0	150,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	2,524,131	39,989	0	0	0	0	0	2,564,120
DIH	19,401	6,645	0	0	0	0	0	26,046
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,598	88,802	0	0	0	0	0	139,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	16,777	0	0	0	0	0	0	16,777
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,915	311	0	0	0	0	0	2,226
TOTAL 449243 1	**3,963,975**	**157,347**	**0**	**0**	**0**	**0**	**0**	**4,121,322**
TOTAL PROJECT:	**3,963,975**	**157,347**	**0**	**0**	**0**	**0**	**0**	**4,121,322**

ITEM NUMBER:449282 1 PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
EX DESC:SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHT

ROADWAY ID:86100000 PROJECT LENGTH: .349MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	482,525	0	0	0	0	0	0	482,525
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	35,124	11	0	0	0	0	0	35,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	33,221	16,779	0	0	0	0	0	50,000
ACSS	76,355	0	0	0	0	0	0	76,355
DDR	4,552	0	0	0	0	0	0	4,552

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DIH	0	82,000	0	0	0	0	0	82,000
DS	2,102,621	0	0	0	0	0	0	2,102,621
HSP	2,448,526	0	0	0	0	0	0	2,448,526
LF	16,128	0	0	0	0	0	0	16,128
SA	71,018	8,501	0	0	0	0	0	79,519
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	267,749	127,276	0	0	0	0	0	395,025
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	59,170	0	0	0	0	0	0	59,170
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,930	2,402	0	0	0	0	0	9,332
TOTAL 449282 1	**5,603,919**	**236,969**	**0**	**0**	**0**	**0**	**0**	**5,840,888**
TOTAL PROJECT:	**5,603,919**	**236,969**	**0**	**0**	**0**	**0**	**0**	**5,840,888**

ITEM NUMBER:449509 1 PROJECT DESCRIPTION:PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY

ROADWAY ID:86000045 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
CIGP	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
DIOH	32,000	0	0	0	0	0	0	32,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	33,500	33,100	0	0	0	0	0	66,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
CIGP	0	7,033,741	0	0	0	0	0	7,033,741
LF	0	7,334,911	0	0	0	0	0	7,334,911
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	232,817	0	0	0	0	0	232,817
TOTAL 449509 1	**2,065,500**	**14,634,569**	**0**	**0**	**0**	**0**	**0**	**16,700,069**
TOTAL PROJECT:	**2,065,500**	**14,634,569**	**0**	**0**	**0**	**0**	**0**	**16,700,069**

ITEM NUMBER:449523 1 PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
EX DESC:ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMB

ROADWAY ID:86075007 PROJECT LENGTH: 2.913MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	47,711	0	0	0	0	0	0	47,711
GFSA	3,467	3,533	0	0	0	0	0	7,000
HSP	355,254	0	0	0	0	0	0	355,254
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,274	231	0	0	0	0	0	30,505

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	37,598	0	0	0	0	0	0	37,598
DS	114,073	0	0	0	0	0	0	114,073
HSP	2,807,009	0	0	0	0	0	0	2,807,009
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	223,144	40,238	0	0	0	0	0	263,382
TOTAL 449523 1	**3,618,530**	**44,002**	**0**	**0**	**0**	**0**	**0**	**3,662,532**
TOTAL PROJECT:	**3,618,530**	**44,002**	**0**	**0**	**0**	**0**	**0**	**3,662,532**

ITEM NUMBER:449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EX DESC:2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED

ROADWAY ID:86000028 PROJECT LENGTH: .853MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	397,969	0	0	0	0	0	0	397,969
SU	56,691	4,012	0	0	0	0	0	60,703
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	63,970	12,384	0	0	0	0	0	76,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC								
ACSU	1,900,000	0	0	0	0	0	0	1,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	63,477	0	0	0	0	0	63,477
TOTAL 449559 1	**2,418,630**	**84,873**	**0**	**0**	**0**	**0**	**0**	**2,503,503**
TOTAL PROJECT:	**2,418,630**	**84,873**	**0**	**0**	**0**	**0**	**0**	**2,503,503**

ITEM NUMBER:449691 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:86210000 PROJECT LENGTH: .078MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,485,839	0	0	0	0	0	0	1,485,839
DIH	26,963	68,731	0	0	0	0	0	95,694
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	244,838	100,345	0	0	0	0	0	345,183
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	16,639,141	458,335	1,310,608	0	0	0	0	18,408,084
DIH	0	95,429	0	0	0	0	0	95,429
DS	0	267,218	0	0	0	0	0	267,218
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	37,232	49,912	0	0	0	0	87,144
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	130,000	0	0	0	0	130,000

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,761	0	0	0	0	0	0	10,761
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	801	679	0	0	0	0	0	1,480
TOTAL 449691 1	**18,408,343**	**1,027,969**	**1,490,520**	**0**	**0**	**0**	**0**	**20,926,832**
TOTAL PROJECT:	**18,408,343**	**1,027,969**	**1,490,520**	**0**	**0**	**0**	**0**	**20,926,832**

ITEM NUMBER:449757 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR ACTIVE WORK ZONE MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	500,000	0	0	0	0	0	500,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	32,300	0	0	0	0	0	32,300
TOTAL 449757 2	**0**	**532,300**	**0**	**0**	**0**	**0**	**0**	**532,300**
TOTAL PROJECT:	**0**	**532,300**	**0**	**0**	**0**	**0**	**0**	**532,300**

ITEM NUMBER:452921 1 PROJECT DESCRIPTION:I-75 AND US-27 INTERCHANGE (RAMP E-F) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS G/W:

ROADWAY ID:86060005 PROJECT LENGTH: .103MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,086	1,914	0	0	0	0	0	5,000
DS	290,645	0	0	0	0	0	0	290,645
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,216	19,125	0	0	0	0	0	32,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	3,795,341	625,742	0	0	0	0	0	4,421,083
DIH	0	5,145	0	0	0	0	0	5,145
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	23,899	0	0	0	0	0	23,899
TOTAL 452921 1	**4,102,288**	**675,825**	**0**	**0**	**0**	**0**	**0**	**4,778,113**

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ITEM NUMBER:452942 1 PROJECT DESCRIPTION:I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:REHABILITATION PROJECT FOR REMOVAL AND REPLACEMENT OF PPCC BRIDGE DECK, TRAFFIC RAILINGS AND EXPANSION JOINTS G/W:

ROADWAY ID:86075000 PROJECT LENGTH: .034MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	324,244	0	0	0	0	0	0	324,244
DIH	1,384	74	0	0	0	0	0	1,458
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	25,265	10,546	0	0	0	0	0	35,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,155,399	525,908	0	0	0	0	0	4,681,307
DDR	175,869	0	0	0	0	0	0	175,869
DIH	0	47,888	0	0	0	0	0	47,888
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	24,510	0	0	0	0	0	24,510
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,122	0	0	0	0	0	0	19,122
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,158	1,235	0	0	0	0	0	2,393
TOTAL 452942 1	**4,702,441**	**610,161**	**0**	**0**	**0**	**0**	**0**	**5,312,602**
TOTAL PROJECT:	**8,804,729**	**1,285,986**	**0**	**0**	**0**	**0**	**0**	**10,090,715**

ITEM NUMBER:449827 1 PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86080000 PROJECT LENGTH: .936MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	496,485	0	0	0	0	0	0	496,485
DIH	34,016	2,685	0	0	0	0	0	36,701
DS	300,000	0	0	0	0	0	0	300,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	117,288	25,164	0	0	0	0	0	142,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	58,000	0	0	0	0	0	0	58,000
DDR	0	4,604,598	0	0	0	0	0	4,604,598
DIH	0	117,929	0	0	0	0	0	117,929
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	167,838	0	0	0	0	0	167,838
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	50,000	0	0	0	0	0	50,000
TOTAL 449827 1	**1,005,789**	**4,968,214**	**0**	**0**	**0**	**0**	**0**	**5,974,003**
TOTAL PROJECT:	**1,005,789**	**4,968,214**	**0**	**0**	**0**	**0**	**0**	**5,974,003**

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ITEM NUMBER:450866 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:PRIORITY# 1

ROADWAY ID:86000203 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	156,561	0	0	0	0	0	0	156,561
GFBZ	858,788	85,302	0	0	0	0	0	944,090
LF	119,379	256,257	0	0	0	0	0	375,636
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109,040	78,194	0	0	0	0	0	187,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBR	3,856,481	351,771	0	0	0	0	0	4,208,252
LF	0	1,285,494	0	0	0	0	0	1,285,494
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBR	0	156,957	0	0	0	0	0	156,957
LF	0	236,974	0	0	0	0	0	236,974
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	23,918	0	0	0	0	0	23,918
TOTAL 450866 1	**5,100,249**	**2,474,867**	**0**	**0**	**0**	**0**	**0**	**7,575,116**
TOTAL PROJECT:	**5,100,249**	**2,474,867**	**0**	**0**	**0**	**0**	**0**	**7,575,116**

ITEM NUMBER:450867 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:PRIORITY# 5

ROADWAY ID:86000203 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	75,151	244,980	0	0	0	0	0	320,131
GFBZ	747,282	33,239	0	0	0	0	0	780,521
LF	310,208	0	0	0	0	0	0	310,208
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	108,315	73,796	0	0	0	0	0	182,111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBR	1,532,264	0	0	0	0	0	0	1,532,264
GFBZ	1,854,201	281,286	0	0	0	0	0	2,135,487
LF	0	1,128,822	0	0	0	0	0	1,128,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	140,490	0	0	0	0	0	140,490
LF	0	207,970	0	0	0	0	0	207,970
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	20,400	0	0	0	0	0	20,400
TOTAL 450867 1	**4,627,421**	**2,130,983**	**0**	**0**	**0**	**0**	**0**	**6,758,404**
TOTAL PROJECT:	**4,627,421**	**2,130,983**	**0**	**0**	**0**	**0**	**0**	**6,758,404**

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ITEM NUMBER:450868 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000203 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	181,661	235,184	0	0	0	0	0	416,845
GFBZ	678,753	53	0	0	0	0	0	678,806
LF	271,523	0	0	0	0	0	0	271,523
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	101,897	71,013	0	0	0	0	0	172,910
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBR	2,896,194	0	0	0	0	0	0	2,896,194
GFBZ	213,791	239,199	0	0	0	0	0	452,990
LF	0	1,036,662	0	0	0	0	0	1,036,662
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFBZ	0	130,813	0	0	0	0	0	130,813
LF	0	190,921	0	0	0	0	0	190,921
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,954	0	0	0	0	0	16,954
TOTAL 450868 1	**4,343,819**	**1,920,799**	**0**	**0**	**0**	**0**	**0**	**6,264,618**
TOTAL PROJECT:	**4,343,819**	**1,920,799**	**0**	**0**	**0**	**0**	**0**	**6,264,618**

ITEM NUMBER:450870 1 PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86900385 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACBZ	189,814	230,954	0	0	0	0	0	420,768
GFBZ	577,142	124,759	0	0	0	0	0	701,901
LF	278,430	0	0	0	0	0	0	278,430
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,916	68,082	0	0	0	0	0	168,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
GFBZ	3,025,176	463,226	0	0	0	0	0	3,488,402
LF	0	999,311	0	0	0	0	0	999,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	163,637	0	0	0	0	0	163,637
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	18,387	0	0	0	0	0	18,387
TOTAL 450870 1	**4,171,478**	**2,068,356**	**0**	**0**	**0**	**0**	**0**	**6,239,834**
TOTAL PROJECT:	**4,171,478**	**2,068,356**	**0**	**0**	**0**	**0**	**0**	**6,239,834**

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ITEM NUMBER:451043 1 PROJECT DESCRIPTION:I-95/SR-9 AND COPANS ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE LANDSCAPE PROJECT - 436962.1 IS THE CONSTRUCTION

ROADWAY ID:86070903 PROJECT LENGTH: 1.554MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	8,554	11,446	0	0	0	0	0	20,000
DS	221,713	0	0	0	0	0	0	221,713
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	19,218	14,757	0	0	0	0	0	33,975
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,628,859	0	0	0	0	0	1,628,859
DIH	0	61,740	0	0	0	0	0	61,740
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	61,653	0	0	0	0	0	61,653
TOTAL 451043 1	**259,485**	**1,778,455**	**0**	**0**	**0**	**0**	**0**	**2,037,940**
TOTAL PROJECT:	**259,485**	**1,778,455**	**0**	**0**	**0**	**0**	**0**	**2,037,940**

ITEM NUMBER:451082 1 PROJECT DESCRIPTION:SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 10.9 NPV $2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES ENHANCE LIGHTIN

ROADWAY ID:86039000 PROJECT LENGTH: .549MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	163	4,021	0	0	0	0	0	4,184
ACSS	48,323	0	0	0	0	0	0	48,323
HSP	288,255	0	0	0	0	0	0	288,255
SA	17,919	447	0	0	0	0	0	18,366
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,561	11,449	0	0	0	0	0	58,010
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	21,190	0	0	0	0	0	21,190
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	201	43,787	0	0	0	0	0	43,988
ACSS	330,230	0	0	0	0	0	0	330,230
DS	16,551	0	0	0	0	0	0	16,551
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14	16,701	0	0	0	0	0	16,715
TOTAL 451082 1	**748,217**	**97,595**	**0**	**0**	**0**	**0**	**0**	**845,812**
TOTAL PROJECT:	**748,217**	**97,595**	**0**	**0**	**0**	**0**	**0**	**845,812**

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ITEM NUMBER:451083 1 PROJECT DESCRIPTION:SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:B/C RATIO = 34.5 NPV $1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 A

ROADWAY ID:86018000 PROJECT LENGTH: .505MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	23,926	0	0	0	0	0	0	23,926
HSP	131,595	0	0	0	0	0	0	131,595
SA	2,592	2,408	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,861	3,964	0	0	0	0	0	17,825
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	61,062	0	0	0	0	0	61,062
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	2,021	0	0	0	0	0	2,021
TOTAL 451083 1	**171,974**	**69,455**	**0**	**0**	**0**	**0**	**0**	**241,429**
TOTAL PROJECT:	**171,974**	**69,455**	**0**	**0**	**0**	**0**	**0**	**241,429**

ITEM NUMBER:451493 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
EX DESC:CONSTRUCT 2 SIGNALIZED MIDBLOCK CROSSINGS

ROADWAY ID:86006000 PROJECT LENGTH: .521MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	336,002	0	0	0	0	0	0	336,002
DIH	10,615	9,694	0	0	0	0	0	20,309
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,933	7,896	0	0	0	0	0	52,829
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,452,815	0	0	0	0	0	0	1,452,815
DS	29,968	0	0	0	0	0	0	29,968
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	678	50,227	0	0	0	0	0	50,905
TOTAL 451493 1	**1,875,011**	**67,817**	**0**	**0**	**0**	**0**	**0**	**1,942,828**
TOTAL PROJECT:	**1,875,011**	**67,817**	**0**	**0**	**0**	**0**	**0**	**1,942,828**

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ITEM NUMBER:451576 2 PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86050000 PROJECT LENGTH: 3.811MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	995,273	0	0	0	0	0	0	995,273
DIH	45,109	226	0	0	0	0	0	45,335
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	107,143	28,823	0	0	0	0	0	135,966
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	392,914	0	0	0	0	0	0	392,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACPR	1,005,823	370,076	0	0	0	0	0	1,375,899
ACSA	633,972	195,381	0	0	0	0	0	829,353
DDR	291,141	0	0	0	0	0	0	291,141
DIH	0	72,482	0	0	0	0	0	72,482
DS	50,000	0	0	0	0	0	0	50,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,163	105,865	0	0	0	0	0	119,028
TOTAL 451576 2	**3,534,538**	**772,853**	**0**	**0**	**0**	**0**	**0**	**4,307,391**

ITEM NUMBER:451576 3 PROJECT DESCRIPTION:TSMA REPLACEMENT PROJECT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86065000 PROJECT LENGTH: 15.700MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	2,942,980	0	0	0	0	0	2,942,980
DDR	399,524	397,796	498,298	0	0	0	0	1,295,618
DIH	39,267	180,733	0	0	0	0	0	220,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15,039	267,455	33,436	0	0	0	0	315,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	5,497,319	0	0	0	0	5,497,319
DIH	0	0	75,500	0	0	0	0	75,500
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	192,325	0	0	0	0	192,325
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	21,401	0	0	0	0	0	0	21,401
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	739	1,275	0	0	0	0	0	2,014
TOTAL 451576 3	**475,970**	**3,790,239**	**6,296,878**	**0**	**0**	**0**	**0**	**10,563,087**
TOTAL PROJECT:	**4,010,508**	**4,563,092**	**6,296,878**	**0**	**0**	**0**	**0**	**14,870,478**

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ITEM NUMBER:451597 1 PROJECT DESCRIPTION:ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86070146 PROJECT LENGTH: 1.840MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	945	4,055	0	0	0	0	0	5,000
DDR	187,973	0	0	0	0	0	0	187,973
DIH	486	0	0	0	0	0	0	486
HSP	85,002	251	0	0	0	0	0	85,253
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,198	15,244	0	0	0	0	0	67,442
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,000	0	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,741,487	58,016	0	0	0	0	0	1,799,503
DS	36,726	0	0	0	0	0	0	36,726
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	66,610	0	0	0	0	0	66,610
TOTAL 451597 1	**2,129,817**	**144,176**	**0**	**0**	**0**	**0**	**0**	**2,273,993**
TOTAL PROJECT:	**2,129,817**	**144,176**	**0**	**0**	**0**	**0**	**0**	**2,273,993**

ITEM NUMBER:452370 1 PROJECT DESCRIPTION:CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH

ROADWAY ID:86170000 PROJECT LENGTH: 3.063MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	7,771	3,093	0	0	0	0	0	10,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POMPANO BEACH CITY OF								
CD22	600,000	0	0	0	0	0	0	600,000
LF	1,696,480	0	0	0	0	0	0	1,696,480
SA	1,347	0	0	0	0	0	0	1,347
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,786	20,307	0	0	0	0	0	65,093
TOTAL 452370 1	**2,350,384**	**23,400**	**0**	**0**	**0**	**0**	**0**	**2,373,784**
TOTAL PROJECT:	**2,350,384**	**23,400**	**0**	**0**	**0**	**0**	**0**	**2,373,784**

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ITEM NUMBER:452467 1 PROJECT DESCRIPTION:SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-WITH 452518-1 52.02=LFA

ROADWAY ID:86050000 PROJECT LENGTH: .097MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	102,732	0	0	0	0	0	0	102,732
DIH	41,289	0	0	0	0	0	0	41,289
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,266	1,527	0	0	0	0	0	14,793
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,395	259	0	0	0	0	0	12,654
DIH	19,192	21,350	0	0	0	0	0	40,542
LF	74,114	8,803	0	0	0	0	0	82,917
SA	609,172	0	0	0	0	0	0	609,172
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	46,764	27,392	0	0	0	0	0	74,156
TOTAL 452467 1	**918,924**	**59,331**	**0**	**0**	**0**	**0**	**0**	**978,255**

ITEM NUMBER:452518 1 PROJECT DESCRIPTION:A1A/N OCEAN BLVD & NE 27TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
EX DESC:TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1 (LEAD)

ROADWAY ID:86050000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,825	0	0	0	0	0	0	95,825
DIH	65,267	0	0	0	0	0	0	65,267
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,304	840	0	0	0	0	0	15,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,563,306	0	0	0	0	0	0	1,563,306
DIH	105,170	7,466	0	0	0	0	0	112,636
LF	14,663	2,399	0	0	0	0	0	17,062
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109,281	60,514	0	0	0	0	0	169,795
TOTAL 452518 1	**1,967,816**	**71,219**	**0**	**0**	**0**	**0**	**0**	**2,039,035**
TOTAL PROJECT:	**2,886,740**	**130,550**	**0**	**0**	**0**	**0**	**0**	**3,017,290**

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ITEM NUMBER:452660 2 PROJECT DESCRIPTION:WATER AND WASTEWATER TREATMENT PLANT REPLACEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
ROADWAY ID:86000046 PROJECT LENGTH: .127MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	120,000	0	0	0	0	0	120,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	0	5,892	0	0	0	0	0	5,892
TOTAL 452660 2	**0**	**125,892**	**0**	**0**	**0**	**0**	**0**	**125,892**
TOTAL PROJECT:	**0**	**125,892**	**0**	**0**	**0**	**0**	**0**	**125,892**

ITEM NUMBER:453166 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD BIFURCATION AND EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:NEW ROAD CONSTRUCTION
EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BARRIER ISLAND HURRICANE EVACUATION ROUTE

ROADWAY ID:86900419 PROJECT LENGTH: .068MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	0	4,399,573	0	0	0	0	0	4,399,573
LF	0	21,588,976	0	0	0	0	0	21,588,976
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	145,626	0	0	0	0	0	145,626
TOTAL 453166 1	**0**	**26,134,175**	**0**	**0**	**0**	**0**	**0**	**26,134,175**
TOTAL PROJECT:	**0**	**26,134,175**	**0**	**0**	**0**	**0**	**0**	**26,134,175**

ITEM NUMBER:453172 1 PROJECT DESCRIPTION:JOHNSON STREET C-10 CANAL BRIDGE WIDENING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REHAB AND ADD LANES
EX DESC:2024 GAA SB2500 APPLICATION CITY OF HOLLYWOOD BRIDGE #866305 OVER C-10 CANAL

ROADWAY ID:86531500 PROJECT LENGTH: .060MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	950,000	0	0	0	0	0	0	950,000
LF	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	62,225	31,445	0	0	0	0	0	93,670
TOTAL 453172 1	**3,012,225**	**31,445**	**0**	**0**	**0**	**0**	**0**	**3,043,670**
TOTAL PROJECT:	**3,012,225**	**31,445**	**0**	**0**	**0**	**0**	**0**	**3,043,670**

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ITEM NUMBER:453173 1 PROJECT DESCRIPTION:RIVERSIDE SAFETY AND RESILIENCE PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EX DESC:2024 GAA SB2500 APPLICATION CITY OF POMPANO BEACH

ROADWAY ID:86900420 PROJECT LENGTH: 1.287MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	950,000	0	0	0	0	0	0	950,000
LF	4,978,768	0	0	0	0	0	0	4,978,768
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	62,225	31,445	0	0	0	0	0	93,670
TOTAL 453173 1	**5,990,993**	**31,445**	**0**	**0**	**0**	**0**	**0**	**6,022,438**
TOTAL PROJECT:	**5,990,993**	**31,445**	**0**	**0**	**0**	**0**	**0**	**6,022,438**

ITEM NUMBER:453337 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
EX DESC:STANDALONE DEPENDENT PROJECT FOR SR-816/OAKLAND PARK BLVD. INTERCHANGE TO FOLLOW 433108-4 LIMITS OF I-95 EXPRESS LA

ROADWAY ID:86070000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,038,238	0	0	0	0	0	0	3,038,238
DIH	91	95,418	0	0	0	0	0	95,509
DS	109,068	0	0	0	0	0	0	109,068
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	169,790	106,259	0	0	0	0	0	276,049
TOTAL 453337 1	**3,317,187**	**201,677**	**0**	**0**	**0**	**0**	**0**	**3,518,864**
TOTAL PROJECT:	**3,317,187**	**201,677**	**0**	**0**	**0**	**0**	**0**	**3,518,864**

ITEM NUMBER:454437 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD OVER ICWW/S.C. FOX MEMORIAL BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:MOVABLE BRIDGE REHABILITATION INCLUDES ELECTRICAL, MECHANICAL, AND STRUCTURAL COMPONENTS BRIDGE#860157-OWNED AND MA

ROADWAY ID:86130000 PROJECT LENGTH: .072MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	600,000	0	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	39,411	0	0	0	0	0	39,411
TOTAL 454437 1	**0**	**649,411**	**0**	**0**	**0**	**0**	**0**	**649,411**
TOTAL PROJECT:	**0**	**649,411**	**0**	**0**	**0**	**0**	**0**	**649,411**

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ITEM NUMBER:454463 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER ICWW/DAVE TURNER BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
EX DESC:MOVABLE BRIDGE REHABILITATION INCLUDES ELECTRICAL, MACHANICAL, AND STRUCTURAL COMPONENTS BRIDGE# 860941

ROADWAY ID:86090000 PROJECT LENGTH: .086MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	600,000	0	0	0	0	0	600,000
DIH	453	9,547	0	0	0	0	0	10,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	33	39,415	0	0	0	0	0	39,448
TOTAL 454463 1	**486**	**648,962**	**0**	**0**	**0**	**0**	**0**	**649,448**
TOTAL PROJECT:	**486**	**648,962**	**0**	**0**	**0**	**0**	**0**	**649,448**

ITEM NUMBER:454537 1 PROJECT DESCRIPTION:BREAKERS AVENUE RESILIENCY & PEDESTRIAN TRAFFIC IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EX DESC:2025 GAA CITY OF FT. LAUDERDALE

ROADWAY ID:86900422 PROJECT LENGTH: .323MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM25	2,500,000	0	0	0	0	0	0	2,500,000
GR25	500,000	0	0	0	0	0	0	500,000
LF	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,500	99,300	0	0	0	0	0	199,800
TOTAL 454537 1	**7,100,500**	**99,300**	**0**	**0**	**0**	**0**	**0**	**7,199,800**
TOTAL PROJECT:	**7,100,500**	**99,300**	**0**	**0**	**0**	**0**	**0**	**7,199,800**

ITEM NUMBER:455364 5 PROJECT DESCRIPTION:SR-838 SUNRISE BLVD - 2025 GRADE CROSSING MAINTENANCE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86110000 PROJECT LENGTH: 7.807MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	223,512	0	0	0	0	0	0	223,512
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,612	6,191	0	0	0	0	0	9,803
TOTAL 455364 5	**227,124**	**6,191**	**0**	**0**	**0**	**0**	**0**	**233,315**
TOTAL PROJECT:	**227,124**	**6,191**	**0**	**0**	**0**	**0**	**0**	**233,315**

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ITEM NUMBER:456795 1 PROJECT DESCRIPTION:FT. LAUDERDALE ROADWAY RESURFACING PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
EX DESC:2026 GAA CITY OF FT. LAUDERDALE CITYWIDE ASPHALT RRR AND OVERLAY

ROADWAY ID:86029500 PROJECT LENGTH: 7.752MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	750,000	0	0	0	0	0	0	750,000
LF	750,000	0	0	0	0	0	0	750,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	24,825	0	0	0	0	0	24,825
TOTAL 456795 1	**1,500,000**	**24,825**	**0**	**0**	**0**	**0**	**0**	**1,524,825**
TOTAL PROJECT:	**1,500,000**	**24,825**	**0**	**0**	**0**	**0**	**0**	**1,524,825**

ITEM NUMBER:456798 1 PROJECT DESCRIPTION:DYKES ROAD TURN LANES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
EX DESC:2026 GAA TOWN OF SOUTHWEST RANCHES ADD TURN LANES (4-RT, 4-LFT, 1-U TURN)

ROADWAY ID:86000493 PROJECT LENGTH: 1.281MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF SOUTHWEST RANCHES								
EM26	405,990	0	0	0	0	0	0	405,990
LF	135,330	0	0	0	0	0	0	135,330
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,438	0	0	0	0	0	13,438
TOTAL 456798 1	**541,320**	**13,438**	**0**	**0**	**0**	**0**	**0**	**554,758**
TOTAL PROJECT:	**541,320**	**13,438**	**0**	**0**	**0**	**0**	**0**	**554,758**

ITEM NUMBER:456804 1 PROJECT DESCRIPTION:GALT MILE STREET SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EX DESC:2026 GAA CITY OF FT. LAUDERDALE M&R/SIDEWALKS/PEDESTRIAN ADA/LIGHTING/SIGNAGE/DRAINAGE

ROADWAY ID:86600005 PROJECT LENGTH: .873MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	500,000	0	0	0	0	0	0	500,000
LF	2,500,000	0	0	0	0	0	0	2,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,550	0	0	0	0	0	16,550
TOTAL 456804 1	**3,000,000**	**16,550**	**0**	**0**	**0**	**0**	**0**	**3,016,550**
TOTAL PROJECT:	**3,000,000**	**16,550**	**0**	**0**	**0**	**0**	**0**	**3,016,550**

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ITEM NUMBER:456805 1 PROJECT DESCRIPTION:SE 13TH STREET BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:2026 GAA CITY OF FT. LAUDERDALE

ROADWAY ID:86900428 PROJECT LENGTH: .106MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	500,000	0	0	0	0	0	500,000
LF	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	16,550	0	0	0	0	0	16,550
TOTAL 456805 1	**500,000**	**516,550**	**0**	**0**	**0**	**0**	**0**	**1,016,550**
TOTAL PROJECT:	**500,000**	**516,550**	**0**	**0**	**0**	**0**	**0**	**1,016,550**

ITEM NUMBER:456806 1 PROJECT DESCRIPTION:NE 28TH STREET BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
EX DESC:2026 GAA CITY OF LIGHTHOUSE POINT

ROADWAY ID:86900429 PROJECT LENGTH: .080MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIGHTHOUSE POINT								
EM26	530,000	0	0	0	0	0	0	530,000
LF	250,000	0	0	0	0	0	0	250,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF LIGHTHOUSE POINT								
DIOH	0	34,238	0	0	0	0	0	34,238
TOTAL 456806 1	**780,000**	**34,238**	**0**	**0**	**0**	**0**	**0**	**814,238**
TOTAL PROJECT:	**780,000**	**34,238**	**0**	**0**	**0**	**0**	**0**	**814,238**

ITEM NUMBER:456807 1 PROJECT DESCRIPTION:DIXIE HIGHWAY SAFETY CORRIDOR - PHASE 3 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:2026 GAA CITY OF POMPANO BEACH

ROADWAY ID:86170000 PROJECT LENGTH: 6.565MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	0	985,000	0	0	0	0	0	985,000
LF	11,615,000	0	0	0	0	0	0	11,615,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	32,604	0	0	0	0	0	32,604
TOTAL 456807 1	**11,615,000**	**1,017,604**	**0**	**0**	**0**	**0**	**0**	**12,632,604**
TOTAL PROJECT:	**11,615,000**	**1,017,604**	**0**	**0**	**0**	**0**	**0**	**12,632,604**

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ITEM NUMBER:456809 1 PROJECT DESCRIPTION:NE 36TH STREET RAILROAD CROSSING SAFETY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
EX DESC:2026 GAA CITY OF OAKLAND PARK CONSTRUCT PEDESTRIAN BRIDGE/CLOSE RRXING

ROADWAY ID:86900288 PROJECT LENGTH: .030MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	250,000	0	0	0	0	0	0	250,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	16,150	0	0	0	0	0	16,150
TOTAL 456809 1	**250,000**	**16,150**	**0**	**0**	**0**	**0**	**0**	**266,150**
TOTAL PROJECT:	**250,000**	**16,150**	**0**	**0**	**0**	**0**	**0**	**266,150**

ITEM NUMBER:456813 1 PROJECT DESCRIPTION:LAS OLAS BLVD SAFETY IMPROVEMENTS & ADA UPGRADES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EX DESC:2026 GAA CITY OF FT. LAUDERDALE RECONSTRUCT TO COMPLETE STREET TYPICAL

ROADWAY ID:86000142 PROJECT LENGTH: .385MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	1,000,000	0	0	0	0	0	0	1,000,000
LF	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	33,100	0	0	0	0	0	33,100
TOTAL 456813 1	**2,000,000**	**33,100**	**0**	**0**	**0**	**0**	**0**	**2,033,100**
TOTAL PROJECT:	**2,000,000**	**33,100**	**0**	**0**	**0**	**0**	**0**	**2,033,100**

ITEM NUMBER:456817 1 PROJECT DESCRIPTION:NW/SW 8TH AVENUE ROADWAY RECONSTRUCTION PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
EX DESC:2026 GAA CITY OF HALLANDALE BEACH PAVEMENT/UTILITIES/C&G/SIDEWALKS/LANDSCAPING

ROADWAY ID:86000099 PROJECT LENGTH: 1.537MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE BEACH								
EM26	1,815,000	0	0	0	0	0	0	1,815,000
LF	1,815,000	0	0	0	0	0	0	1,815,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	60,077	0	0	0	0	0	60,077
TOTAL 456817 1	**3,630,000**	**60,077**	**0**	**0**	**0**	**0**	**0**	**3,690,077**
TOTAL PROJECT:	**3,630,000**	**60,077**	**0**	**0**	**0**	**0**	**0**	**3,690,077**

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ITEM NUMBER:457718 1 PROJECT DESCRIPTION:I-95 PUMP STATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
EX DESC:REHAB TO INCLUDE: CONTROL PANELS REPLACEMENT AND STANDBY GENERATOR REPLACEMENT; JPA WITH CITY OF HALLANDALE BEACH A

ROADWAY ID:86070000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	400,000	0	0	0	0	0	400,000
LF	0	800,000	0	0	0	0	0	800,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,240	0	0	0	0	0	13,240
TOTAL 457718 1	**0**	**1,213,240**	**0**	**0**	**0**	**0**	**0**	**1,213,240**
TOTAL PROJECT:	**0**	**1,213,240**	**0**	**0**	**0**	**0**	**0**	**1,213,240**

ITEM NUMBER:458082 1 PROJECT DESCRIPTION:SR-5/US-1 & SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS STRUCTURE
ROADWAY ID:86010001 PROJECT LENGTH: 1.326MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,395	0	0	0	0	0	0	88,395
DIH	0	9,719	0	0	0	0	0	9,719
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,343	0	0	0	0	0	6,343
TOTAL 458082 1	**88,395**	**16,062**	**0**	**0**	**0**	**0**	**0**	**104,457**
TOTAL PROJECT:	**88,395**	**16,062**	**0**	**0**	**0**	**0**	**0**	**104,457**
TOTAL DIST: 04	**2,624,256,977**	**517,062,790**	**40,353,706**	**18,125,484**	**49,817,460**	**18,053,998**	**370,684,893**	**3,638,355,308**
TOTAL HIGHWAYS	**2,624,256,977**	**517,062,790**	**40,353,706**	**18,125,484**	**49,817,460**	**18,053,998**	**370,684,893**	**3,638,355,308**

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TURNPIKE
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ITEM NUMBER:415927 4 PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
EX DESC:GOES WITH 418214.5

ROADWAY ID:86470000 PROJECT LENGTH: 1.577MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,361,042	0	0	0	0	0	0	2,361,042
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	73,141	8,162	0	0	0	0	0	81,303
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	51,083,129	549,889	1,060,000	0	0	0	0	52,693,018
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,500,145	1,408,575	28,938	0	0	0	0	2,937,658
TOTAL 415927 4	**55,017,457**	**1,966,626**	**1,088,938**	**0**	**0**	**0**	**0**	**58,073,021**
TOTAL PROJECT:	**55,017,457**	**1,966,626**	**1,088,938**	**0**	**0**	**0**	**0**	**58,073,021**

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: 1.571MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,146	1,000	0	0	0	0	0	90,146
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,455	27	0	0	0	0	0	2,482
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	103,413	0	0	0	0	0	0	103,413
PKYR	9,594,743	0	0	0	0	0	0	9,594,743
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	203,213	0	0	0	0	0	0	203,213
TOTAL 428154 4	**9,992,970**	**1,027**	**0**	**0**	**0**	**0**	**0**	**9,993,997**
TOTAL PROJECT:	**9,992,970**	**1,027**	**0**	**0**	**0**	**0**	**0**	**9,993,997**

ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 4.690MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,548,639	0	0	0	0	0	0	20,548,639
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	868,209	30,129	0	0	0	0	0	898,338
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,864,925	0	0	0	0	0	0	2,864,925

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	78,568	11	0	0	0	0	0	78,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	112,972,596	0	0	0	0	0	0	112,972,596
PKYI	744,750	135,326	0	0	0	0	0	880,076
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	7,242,044	2,136,440	0	0	0	0	0	9,378,484
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	2,500,000	0	0	0	0	0	2,500,000
TOTAL 435461 1	**145,319,731**	**4,801,906**	**0**	**0**	**0**	**0**	**0**	**150,121,637**

ITEM NUMBER:435461 4 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 5.128MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,436,815	0	0	0	0	0	0	1,436,815
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	68,701	23,333	0	0	0	0	0	92,034
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	300,000	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	106,932,483	562,500	0	0	0	0	0	107,494,983
PKYI	42,306	76	0	20,000	0	0	0	62,382
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	134,949	2,942,984	0	66,066	0	0	0	3,143,999
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	2,400,000	0	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	14,976	200,000	0	0	0	0	0	214,976
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	677	5,869	0	0	0	0	0	6,546
TOTAL 435461 4	**108,630,907**	**4,034,762**	**0**	**2,486,066**	**0**	**0**	**0**	**115,151,735**

ITEM NUMBER:435461 5 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 5.421MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,700,739	1,371	0	0	0	0	0	1,702,110
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	47,747	17,403	0	0	0	0	0	65,150
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	90,000	0	0	0	0	0	90,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	50,421	150,608,210	0	0	176,154	0	0	150,834,785

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,378	4,114,129	0	0	86,709	0	0	4,202,216
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	3,000,000	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,208	25,000	0	0	0	0	0	36,208
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	305	683	0	0	0	0	0	988
TOTAL 435461 5	**1,811,798**	**154,856,796**	**0**	**0**	**3,262,863**	**0**	**0**	**159,931,457**
TOTAL PROJECT:	**255,762,436**	**163,693,464**	**0**	**2,486,066**	**3,262,863**	**0**	**0**	**425,204,829**

ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,682,664	699	0	0	0	0	0	7,683,363
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	276,045	84	0	0	0	0	0	276,129
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,064	0	0	0	0	0	0	282,064
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	11,381	894	0	0	0	0	0	12,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,648	0	0	0	0	0	0	9,648
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	281	0	0	0	0	0	0	281
TOTAL 435763 1	**8,262,083**	**1,677**	**0**	**0**	**0**	**0**	**0**	**8,263,760**
TOTAL PROJECT:	**8,262,083**	**1,677**	**0**	**0**	**0**	**0**	**0**	**8,263,760**

ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 9.381MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	7,449,811	0	0	0	0	0	0	7,449,811
PKYI	26,009,782	2,595	0	0	0	0	0	26,012,377
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,699,107	81,410	0	0	0	0	0	1,780,517
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	97,480	0	0	0	0	0	0	97,480
PKED	30,020	0	0	0	0	0	0	30,020
PKLF	2,000,000	0	0	0	0	0	0	2,000,000
PKYI	40,240,501	8,414	0	0	0	0	0	40,248,915
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	939	41	0	0	0	0	0	980

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PKOH	1,261,289	39,405	0	0	0	0	0	1,300,694
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	606,514	1,500,000	0	0	0	0	0	2,106,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	2,238,643	313,252,892	0	10,717,899	0	91,600	0	326,301,034
PKLF	0	21,736,346	0	0	0	0	0	21,736,346
PKYI	204,563	1,827	0	0	0	0	0	206,390
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	67,377	9,247,466	0	292,599	0	171,761	0	9,779,203
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	6,200,000	0	6,200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,218,250	102,000	0	0	0	0	0	1,320,250
PKYR	4,918	0	0	0	0	0	0	4,918
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	25,052	36,043	0	0	0	0	0	61,095
TOTAL 437155 1	**83,154,246**	**346,008,439**	**0**	**11,010,498**	**0**	**6,463,361**	**0**	**446,636,544**

ITEM NUMBER:437155 5 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86075041 PROJECT LENGTH: 5.307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,112,535	0	0	0	0	0	0	2,112,535
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	85,250	40,308	0	0	0	0	0	125,558
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,249	202	0	0	0	0	0	53,451
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	778	515	0	0	0	0	0	1,293
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	85,894,972	0	0	1,750,000	0	0	0	87,644,972
PKYI	38,722	5,291	0	0	0	0	0	44,013
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,061	2,345,570	0	113,295	0	0	0	2,459,926
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	2,400,000	0	0	0	2,400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	1,365	0	0	0	0	0	1,365
TOTAL 437155 5	**88,186,567**	**2,443,251**	**0**	**4,263,295**	**0**	**0**	**0**	**94,893,113**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TURNPIKE
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ITEM NUMBER:437155 6 PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 5.412MI LANES EXIST/IMPROVED/ADDED: 6/ 3/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,473,683	0	0	0	0	0	0	1,473,683
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	56,604	30,537	0	0	0	0	0	87,141
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,458,582	101	0	0	0	0	0	1,458,683
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	40,727	641	0	0	0	0	0	41,368
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	128,072	70,072	0	0	0	0	0	198,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	136,101,257	376,500	0	0	0	0	0	136,477,757
PKYI	48,631	8,051	0	20,000	0	0	0	76,682
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,286	3,732,554	0	546	60,060	0	0	3,794,446
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	2,200,000	0	0	2,200,000
TOTAL 437155 6	**139,308,842**	**4,218,456**	**0**	**20,546**	**2,260,060**	**0**	**0**	**145,807,904**

ITEM NUMBER:437155 9 PROJECT DESCRIPTION:SAWGRASS XWAY (SR 869) CONSERVATION EASEMENT REPLACEMENT (MP 2.5) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
ROADWAY ID:86012777 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	159	0	0	0	0	0	159
TOTAL 437155 9	**0**	**2,659**	**0**	**0**	**0**	**0**	**0**	**2,659**
TOTAL PROJECT:	**310,649,655**	**352,672,805**	**0**	**15,294,339**	**2,260,060**	**6,463,361**	**0**	**687,340,220**

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000 PROJECT LENGTH: 3.300MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 3

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,233,523	4,205,410	0	0	0	0	0	21,438,933
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	601,033	523,324	0	0	0	0	0	1,124,357

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	324,175	7,500	7,500	0	0	0	339,175
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	9,155	662	662	0	0	0	10,479
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	25,200,000	25,200,000
PKYI	0	451,000	0	0	0	0	0	451,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	87,182	0	0	0	247,833,512	0	0	247,920,694
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,410	546	0	0	6,765,856	0	687,960	7,456,772
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	125,241	250,000	0	0	0	0	0	375,241
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	10,244	0	0	0	0	0	10,244
TOTAL 437224 1	**18,049,389**	**5,773,854**	**8,162**	**8,162**	**254,599,368**	**0**	**25,887,960**	**304,326,895**

ITEM NUMBER:437224 2 PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:86470000 PROJECT LENGTH: .144MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,562	3,956	0	0	0	0	0	46,518
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	956	530	0	0	0	0	0	1,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,587	970	0	0	0	0	0	3,557
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	80	86	0	0	0	0	0	166
TOTAL 437224 2	**46,185**	**5,542**	**0**	**0**	**0**	**0**	**0**	**51,727**
TOTAL PROJECT:	**18,095,574**	**5,779,396**	**8,162**	**8,162**	**254,599,368**	**0**	**25,887,960**	**304,378,622**

ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	435,888	1,690	0	0	0	0	0	437,578
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	12,594	1,745	0	0	0	0	0	14,339
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,847	2,000	0	0	0	0	0	4,847
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	81	176	0	0	0	0	0	257
TOTAL 442922 7	**451,410**	**5,611**	**0**	**0**	**0**	**0**	**0**	**457,021**
TOTAL PROJECT:	**451,410**	**5,611**	**0**	**0**	**0**	**0**	**0**	**457,021**

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ITEM NUMBER:443882 4 PROJECT DESCRIPTION:TPK EXT (SR821) THRU LANE IMPLEMENTATION (MP 40.2-47) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
EX DESC:GOES WITH 443882.3

ROADWAY ID:86471000 PROJECT LENGTH: 7.706MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	153,239	0	0	0	0	0	0	153,239
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	5,871	2,180	0	0	0	0	0	8,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,250,376	26,239	0	0	0	0	0	1,276,615
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,540	34,987	0	0	0	0	0	37,527
TOTAL 443882 4	**1,412,026**	**63,406**	**0**	**0**	**0**	**0**	**0**	**1,475,432**
TOTAL PROJECT:	**1,412,026**	**63,406**	**0**	**0**	**0**	**0**	**0**	**1,475,432**

ITEM NUMBER:443901 1 PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86470000 PROJECT LENGTH: .700MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,312	0	0	0	0	0	0	187,312
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,887	10	0	0	0	0	0	4,897
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	235,669	27,663	0	0	0	0	0	263,332
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	6,312	2,440	0	0	0	0	0	8,752
TOTAL 443901 1	**434,180**	**30,113**	**0**	**0**	**0**	**0**	**0**	**464,293**
TOTAL PROJECT:	**434,180**	**30,113**	**0**	**0**	**0**	**0**	**0**	**464,293**

ITEM NUMBER:443956 1 PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86472000 PROJECT LENGTH: 3.125MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,938,301	0	0	0	0	0	0	2,938,301
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	86,218	2,081	0	0	0	0	0	88,299
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	202	0	0	0	0	0	202

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	6	0	0	0	0	0	6
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	225,752	0	0	0	0	0	0	225,752
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	1,479,113	0	0	0	0	0	0	1,479,113
PKYI	81,295,818	0	0	0	0	0	0	81,295,818
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	3,770,955	392,241	0	0	0	0	0	4,163,196
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,421,625	0	0	0	0	0	0	1,421,625
TOTAL 443956 1	**91,217,782**	**394,530**	**0**	**0**	**0**	**0**	**0**	**91,612,312**
TOTAL PROJECT:	**91,217,782**	**394,530**	**0**	**0**	**0**	**0**	**0**	**91,612,312**

ITEM NUMBER:446224 2 PROJECT DESCRIPTION:TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86470000 PROJECT LENGTH: .510MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,983,505	0	0	0	0	0	0	2,983,505
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	160,416	43,400	0	0	0	0	0	203,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	491	101	0	0	0	0	0	592
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	16	18	0	0	0	0	0	34
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,200	0	0	0	0	0	2,200
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,879,653	76,652	0	0	0	0	0	8,956,305
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	3,306	243,554	0	0	0	0	0	246,860
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101	0	0	0	0	0	101
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	3	0	0	0	0	0	3
TOTAL 446224 2	**12,027,387**	**366,029**	**0**	**0**	**0**	**0**	**0**	**12,393,416**
TOTAL PROJECT:	**12,027,387**	**366,029**	**0**	**0**	**0**	**0**	**0**	**12,393,416**

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ITEM NUMBER:449713 1 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
ROADWAY ID:86470000 PROJECT LENGTH: .660MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	0	0	0	0	27
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,598	3,357,473	99,000	0	0	0	0	3,468,071
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	288	92,031	2,703	0	0	0	0	95,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	23,364,859	0	23,364,859
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	0	0	0	0	637,861	0	637,861
TOTAL 449713 1	**11,886**	**3,450,531**	**101,703**	**0**	**0**	**24,002,720**	**0**	**27,566,840**
TOTAL PROJECT:	**11,886**	**3,450,531**	**101,703**	**0**	**0**	**24,002,720**	**0**	**27,566,840**

ITEM NUMBER:451364 1 PROJECT DESCRIPTION:RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86470000 PROJECT LENGTH: 3.187MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153	0	0	0	0	0	0	153
PKYI	474,398	0	0	0	0	0	0	474,398
PKYR	1,123,031	0	0	0	0	0	0	1,123,031
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4	4	0	0	0	0	0	8
PKOH	59,028	29,081	0	0	0	0	0	88,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	38,697	0	0	0	0	0	0	38,697
PKYR	11,920,615	219,626	0	0	0	0	0	12,140,241
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,025	331,808	0	0	0	0	0	332,833
TOTAL 451364 1	**13,616,951**	**580,519**	**0**	**0**	**0**	**0**	**0**	**14,197,470**

ITEM NUMBER:451364 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS MAINLINE (SR91) IN BROWARD CNTY, (MP 54.2 TO 57.3) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
ROADWAY ID:86470000 PROJECT LENGTH: 3.101MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	185,218	0	0	0	0	0	0	185,218
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	5,538	0	0	0	0	0	0	5,538

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	87,063	0	0	0	0	0	0	87,063
PKYR	4,473	0	0	0	0	0	0	4,473
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,584	321	0	0	0	0	0	2,905
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	48,038	0	0	0	0	0	0	48,038
PKYR	762,724	2,002	0	0	0	0	0	764,726
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	1,258	21,005	0	0	0	0	0	22,263
TOTAL 451364 2	**1,096,896**	**23,328**	**0**	**0**	**0**	**0**	**0**	**1,120,224**
TOTAL PROJECT:	**14,713,847**	**603,847**	**0**	**0**	**0**	**0**	**0**	**15,317,694**

ITEM NUMBER:452073 1 PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86470000 PROJECT LENGTH: 3.531MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,324	1,125	0	16,000,000	0	0	450,000	16,460,449
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	234	306	0	436,800	0	0	12,285	449,625
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452073 1	**9,558**	**3,063**	**0**	**16,436,800**	**0**	**0**	**462,285**	**16,911,706**
TOTAL PROJECT:	**9,558**	**3,063**	**0**	**16,436,800**	**0**	**0**	**462,285**	**16,911,706**

ITEM NUMBER:452075 2 PROJECT DESCRIPTION:WIDEN TPK (SR 91) S OF SUNRISE BLVD TO S OF COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86470000 PROJECT LENGTH: 5.330MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	49	1,451	0	0	0	0	15,200,000	15,201,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	128	0	0	0	0	414,960	415,088
TOTAL 452075 2	**49**	**1,579**	**0**	**0**	**0**	**0**	**15,614,960**	**15,616,588**
TOTAL PROJECT:	**49**	**1,579**	**0**	**0**	**0**	**0**	**15,614,960**	**15,616,588**

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ITEM NUMBER:452077 2 PROJECT DESCRIPTION:TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86470800 PROJECT LENGTH: 2.280MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,174,987	129,458	0	0	0	0	0	9,304,445
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	295,952	241,775	0	0	0	0	0	537,727
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,900	4,542,371	11,600	1,000	0	0	0	4,572,871
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	425	125,104	962	27	0	0	0	126,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	158,561,189	0	3,032,975	0	161,594,164
PKYI	75,429	0	0	17,043	0	0	0	92,472
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,031	159	0	4,330,224	0	82,800	0	4,415,214
TOTAL 452077 2	**9,566,724**	**5,038,867**	**12,562**	**162,909,483**	**0**	**3,115,775**	**0**	**180,643,411**
TOTAL PROJECT:	**9,566,724**	**5,038,867**	**12,562**	**162,909,483**	**0**	**3,115,775**	**0**	**180,643,411**

ITEM NUMBER:452114 2 PROJECT DESCRIPTION:NEW RAMPS FROM TPK (SR 91) SB LANES TO SAWGRASS (SR 869) EB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:86472000 PROJECT LENGTH: .319MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	3,000,000	3,001,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	81,900	82,032
TOTAL 452114 2	**0**	**1,632**	**0**	**0**	**0**	**0**	**3,081,900**	**3,083,532**

ITEM NUMBER:452114 3 PROJECT DESCRIPTION:NEW RAMPS FROM TPK (SR 91) NB LANES TO SAWGRASS (SR 869) EB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:86470000 PROJECT LENGTH: .669MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 452114 3	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**3,264**	**0**	**0**	**0**	**0**	**3,081,900**	**3,085,164**

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ITEM NUMBER:453759 1 PROJECT DESCRIPTION:POMPANO TRAFFIC MANAGEMENT CENTER RENOVATIONS, MP 65 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
ROADWAY ID:86470000 PROJECT LENGTH: .405MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 453759 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**

ITEM NUMBER:457847 1 PROJECT DESCRIPTION:SAWGRASS EXPRESSWAY (SR869) ROADSIDE BERM IMPROVEMENTS (MP 0-12) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86472000 PROJECT LENGTH: 12.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	132	0	0	0	0	0	132
TOTAL 457847 1	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL PROJECT:	**0**	**1,632**	**0**	**0**	**0**	**0**	**0**	**1,632**
TOTAL DIST: 04	**787,625,024**	**534,079,099**	**1,211,365**	**197,134,850**	**260,122,291**	**33,581,856**	**45,047,105**	**1,858,801,590**
TOTAL TURNPIKE	**787,625,024**	**534,079,099**	**1,211,365**	**197,134,850**	**260,122,291**	**33,581,856**	**45,047,105**	**1,858,801,590**

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ITEM NUMBER:448137 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,687	7,135	0	0	0	0	0	30,822
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	629	0	0	0	0	0	629
TOTAL 448137 2	**23,687**	**7,764**	**0**	**0**	**0**	**0**	**0**	**31,451**

ITEM NUMBER:448137 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	126,450	22,163	0	0	0	0	0	148,613
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	1,955	0	0	0	0	0	1,955
TOTAL 448137 3	**126,450**	**24,118**	**0**	**0**	**0**	**0**	**0**	**150,568**

ITEM NUMBER:448137 4 PROJECT DESCRIPTION:TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	32,200	5,475	0	0	0	0	0	37,675
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	483	0	0	0	0	0	483
TOTAL 448137 4	**32,200**	**5,958**	**0**	**0**	**0**	**0**	**0**	**38,158**
TOTAL PROJECT:	**182,337**	**37,840**	**0**	**0**	**0**	**0**	**0**	**220,177**

ITEM NUMBER:454090 1 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	150,000	0	0	0	0	0	150,000
FCO	48,250	0	0	0	0	0	0	48,250
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,770	0	0	0	0	0	13,770
TOTAL 454090 1	**48,250**	**163,770**	**0**	**0**	**0**	**0**	**0**	**212,020**

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ITEM NUMBER:454090 2 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	78,786	0	0	0	0	0	0	78,786
PKYI	92,783	0	0	0	0	0	0	92,783
PKYR	0	1,710	0	0	0	0	0	1,710
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2,264	2,684	0	0	0	0	0	4,948
TOTAL 454090 2	**173,833**	**4,394**	**0**	**0**	**0**	**0**	**0**	**178,227**

ITEM NUMBER:454090 3 PROJECT DESCRIPTION:TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	65,308	0	0	0	0	0	0	65,308
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	88	0	0	0	0	0	88
TOTAL 454090 3	**65,308**	**1,088**	**0**	**0**	**0**	**0**	**0**	**66,396**
TOTAL PROJECT:	**287,391**	**169,252**	**0**	**0**	**0**	**0**	**0**	**456,643**
TOTAL DIST: 04	**469,728**	**207,092**	**0**	**0**	**0**	**0**	**0**	**676,820**
TOTAL F.C.O.	**469,728**	**207,092**	**0**	**0**	**0**	**0**	**0**	**676,820**

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ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
EX DESC:7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	32,587,063	9,157,777	9,334,385	2,395,656	0	0	0	53,474,881
DRA	2,016,491	0	0	0	0	0	0	2,016,491
TMBD	3,113,584	0	0	0	0	0	0	3,113,584
TMBG	1,048,293	0	0	0	0	0	0	1,048,293
TM02	4,879,296	0	0	0	0	0	0	4,879,296
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,357,064	2,178,990	949,490	243,878	0	0	0	6,729,422
TMBD	283,939	8,112	0	0	0	0	0	292,051
TMBG	95,627	2,125	0	0	0	0	0	97,752
TM02	448,826	9,937	0	0	0	0	0	458,763
TOTAL 432918 2	**47,830,183**	**11,356,941**	**10,283,875**	**2,639,534**	**0**	**0**	**0**	**72,110,533**
TOTAL PROJECT:	**47,830,183**	**11,356,941**	**10,283,875**	**2,639,534**	**0**	**0**	**0**	**72,110,533**

ITEM NUMBER:444178 1 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	700,000	0	0	0	0	0	0	700,000
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	82,597	24,065	0	0	0	0	0	106,662
TOTAL 444178 1	**782,597**	**24,065**	**0**	**0**	**0**	**0**	**0**	**806,662**
TOTAL PROJECT:	**782,597**	**24,065**	**0**	**0**	**0**	**0**	**0**	**806,662**

ITEM NUMBER:451067 1 PROJECT DESCRIPTION:CITY OF DANIA BEACH - HIGHWAY BEAUTIFICATION GRANT WEST - SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	112,000	0	0	0	0	0	0	112,000
LF	107,075	0	0	0	0	0	0	107,075
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	11,402	0	0	0	0	0	11,402
TOTAL 451067 1	**219,075**	**11,402**	**0**	**0**	**0**	**0**	**0**	**230,477**
TOTAL PROJECT:	**219,075**	**11,402**	**0**	**0**	**0**	**0**	**0**	**230,477**

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ITEM NUMBER:451068 1 PROJECT DESCRIPTION:CITY OF DANIA BEACH - HIGHWAY BEAUTIFICATION GRANT EAST - SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	112,000	0	0	0	0	0	0	112,000
LF	149,190	0	0	0	0	0	0	149,190
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	11,402	0	0	0	0	0	11,402
TOTAL 451068 1	**261,190**	**11,402**	**0**	**0**	**0**	**0**	**0**	**272,592**
TOTAL PROJECT:	**261,190**	**11,402**	**0**	**0**	**0**	**0**	**0**	**272,592**

ITEM NUMBER:454232 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE I *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	210,842	0	0	0	0	0	210,842
LF	0	2,997,543	0	0	0	0	0	2,997,543
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	21,464	0	0	0	0	0	21,464
TOTAL 454232 1	**0**	**3,229,849**	**0**	**0**	**0**	**0**	**0**	**3,229,849**
TOTAL PROJECT:	**0**	**3,229,849**	**0**	**0**	**0**	**0**	**0**	**3,229,849**

ITEM NUMBER:454233 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - US HIGHWAY 1 BEAUTIFICATION - PHASE II SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	210,842	0	0	0	0	0	210,842
LF	0	3,726,919	0	0	0	0	0	3,726,919
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	21,464	0	0	0	0	0	21,464
TOTAL 454233 1	**0**	**3,959,225**	**0**	**0**	**0**	**0**	**0**	**3,959,225**
TOTAL PROJECT:	**0**	**3,959,225**	**0**	**0**	**0**	**0**	**0**	**3,959,225**

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ITEM NUMBER:454234 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK - DIXIE HIGHWAY BEAUTIFICATION - SR-811 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	210,842	0	0	0	0	0	0	210,842
LF	405,456	0	0	0	0	0	0	405,456
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	21,464	0	0	0	0	0	21,464
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	15,160	0	0	0	0	0	0	15,160
TOTAL 454234 1	**631,458**	**21,464**	**0**	**0**	**0**	**0**	**0**	**652,922**
TOTAL PROJECT:	**631,458**	**21,464**	**0**	**0**	**0**	**0**	**0**	**652,922**

ITEM NUMBER:458155 1 PROJECT DESCRIPTION:CITY OF TAMARAC - COMMERCIAL BLVD BEAUTIFICATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	100,000	0	0	0	0	0	100,000
LF	0	288,819	0	0	0	0	0	288,819
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	10,180	0	0	0	0	0	10,180
TOTAL 458155 1	**0**	**398,999**	**0**	**0**	**0**	**0**	**0**	**398,999**
TOTAL PROJECT:	**0**	**398,999**	**0**	**0**	**0**	**0**	**0**	**398,999**

ITEM NUMBER:458283 1 PROJECT DESCRIPTION:FURNISH & INSTALL 1.5 TON TRANE SPLIT HVAC @ BLD 4907 WORKSHOP OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	7,773	0	0	0	0	0	0	7,773
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	714	0	0	0	0	0	714
TOTAL 458283 1	**7,773**	**714**	**0**	**0**	**0**	**0**	**0**	**8,487**
TOTAL PROJECT:	**7,773**	**714**	**0**	**0**	**0**	**0**	**0**	**8,487**

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FLORIDA DEPARTMENT OF TRANSPORTATION
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ITEM NUMBER:458284 1 PROJECT DESCRIPTION:FURNISH & INSTALL 2 TON MITSUBISHI MINI SPLIT HVAC BLD 4162 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	13,945	0	0	0	0	0	0	13,945
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,280	0	0	0	0	0	1,280
TOTAL 458284 1	**13,945**	**1,280**	**0**	**0**	**0**	**0**	**0**	**15,225**
TOTAL PROJECT:	**13,945**	**1,280**	**0**	**0**	**0**	**0**	**0**	**15,225**

ITEM NUMBER:458285 1 PROJECT DESCRIPTION:FURNISH & INSTALL 1.5 TON TRANE SPLIT HVAC BLD 4678 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	5,467	0	0	0	0	0	0	5,467
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	502	0	0	0	0	0	502
TOTAL 458285 1	**5,467**	**502**	**0**	**0**	**0**	**0**	**0**	**5,969**
TOTAL PROJECT:	**5,467**	**502**	**0**	**0**	**0**	**0**	**0**	**5,969**

ITEM NUMBER:458462 1 PROJECT DESCRIPTION:POMPANO BEACH SERVICE PLAZA LIFT STATION REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID:86470000 PROJECT LENGTH: .465MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	9,250	0	0	0	0	0	0	9,250
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	253	0	0	0	0	0	253
TOTAL 458462 1	**9,250**	**253**	**0**	**0**	**0**	**0**	**0**	**9,503**
TOTAL PROJECT:	**9,250**	**253**	**0**	**0**	**0**	**0**	**0**	**9,503**
TOTAL DIST: 04	**49,760,938**	**19,016,096**	**10,283,875**	**2,639,534**	**0**	**0**	**0**	**81,700,443**
TOTAL MAINTENANCE	**49,760,938**	**19,016,096**	**10,283,875**	**2,639,534**	**0**	**0**	**0**	**81,700,443**

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AVIATION
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ITEM NUMBER:449597 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
EX DESC:VAULT DESIGN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	75,000	0	0	0	0	0	0	75,000
LF	75,000	0	0	0	0	0	0	75,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	2,078	0	0	0	0	0	2,078
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	1,845	0	0	0	0	0	0	1,845
TOTAL 449597 1	**151,845**	**2,078**	**0**	**0**	**0**	**0**	**0**	**153,923**
TOTAL PROJECT:	**151,845**	**2,078**	**0**	**0**	**0**	**0**	**0**	**153,923**

ITEM NUMBER:449603 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	49,737	0	0	0	0	0	0	49,737
FAA	1,890,000	0	0	0	0	0	0	1,890,000
LF	49,737	0	0	0	0	0	0	49,737
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,378	0	0	0	0	0	1,378
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	1,224	0	0	0	0	0	0	1,224
TOTAL 449603 1	**1,990,698**	**1,378**	**0**	**0**	**0**	**0**	**0**	**1,992,076**
TOTAL PROJECT:	**1,990,698**	**1,378**	**0**	**0**	**0**	**0**	**0**	**1,992,076**

ITEM NUMBER:449604 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	240,000	0	0	0	0	0	0	240,000
LF	60,000	0	0	0	0	0	0	60,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,904	6,648	0	0	0	0	0	12,552
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	5,832	0	0	0	0	0	0	5,832
TOTAL 449604 1	**311,736**	**6,648**	**0**	**0**	**0**	**0**	**0**	**318,384**
TOTAL PROJECT:	**311,736**	**6,648**	**0**	**0**	**0**	**0**	**0**	**318,384**

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AVIATION

ITEM NUMBER:449627 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	3,031,475	0	0	0	0	0	0	3,031,475
LF	757,869	0	0	0	0	0	0	757,869
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	83,972	0	0	0	0	0	83,972
TOTAL 449627 1	**3,789,344**	**83,972**	**0**	**0**	**0**	**0**	**0**	**3,873,316**
TOTAL PROJECT:	**3,789,344**	**83,972**	**0**	**0**	**0**	**0**	**0**	**3,873,316**

ITEM NUMBER:449628 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
EX DESC:TAXILANE T8 WIDENING CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	4,000,000	0	0	0	0	0	0	4,000,000
LF	4,000,000	0	0	0	0	0	0	4,000,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	98,400	110,800	0	0	0	0	0	209,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	97,200	0	0	0	0	0	0	97,200
TOTAL 449628 1	**8,195,600**	**110,800**	**0**	**0**	**0**	**0**	**0**	**8,306,400**
TOTAL PROJECT:	**8,195,600**	**110,800**	**0**	**0**	**0**	**0**	**0**	**8,306,400**

ITEM NUMBER:449629 1 PROJECT DESCRIPTION:FLL REHABILITATION OF TAXILANE T (CONSTRUCTION) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	2,356,975	0	0	0	0	0	0	2,356,975
FAA	14,141,250	0	0	0	0	0	0	14,141,250
LF	2,356,975	0	0	0	0	0	0	2,356,975
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	65,288	0	0	0	0	0	65,288
TOTAL 449629 1	**18,855,200**	**65,288**	**0**	**0**	**0**	**0**	**0**	**18,920,488**
TOTAL PROJECT:	**18,855,200**	**65,288**	**0**	**0**	**0**	**0**	**0**	**18,920,488**

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OFFICE OF WORK PROGRAM
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AVIATION

ITEM NUMBER:451593 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
EX DESC:RUNWAY 09 WESTERN EXTENSION AND EXTENSION -CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	389,880	0	0	0	0	0	389,880
FAA	0	7,017,840	0	0	0	0	0	7,017,840
LF	0	389,880	0	0	0	0	0	389,880
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	10,800	0	0	0	0	0	10,800
TOTAL 451593 1	**0**	**7,808,400**	**0**	**0**	**0**	**0**	**0**	**7,808,400**
TOTAL PROJECT:	**0**	**7,808,400**	**0**	**0**	**0**	**0**	**0**	**7,808,400**

ITEM NUMBER:453350 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	2,048,000	0	0	0	0	0	0	2,048,000
LF	512,000	0	0	0	0	0	0	512,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	56,730	0	0	0	0	0	56,730
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	50,381	0	0	0	0	0	0	50,381
TOTAL 453350 1	**2,610,381**	**56,730**	**0**	**0**	**0**	**0**	**0**	**2,667,111**
TOTAL PROJECT:	**2,610,381**	**56,730**	**0**	**0**	**0**	**0**	**0**	**2,667,111**

ITEM NUMBER:453351 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
EX DESC:PAVEMENT REHAB

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	493,000	0	0	0	0	0	0	493,000
LF	123,250	0	0	0	0	0	0	123,250
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	13,656	0	0	0	0	0	13,656
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	12,128	0	0	0	0	0	0	12,128
TOTAL 453351 1	**628,378**	**13,656**	**0**	**0**	**0**	**0**	**0**	**642,034**
TOTAL PROJECT:	**628,378**	**13,656**	**0**	**0**	**0**	**0**	**0**	**642,034**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:453352 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
EX DESC:CONSTRUCTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	1,176,800	0	0	0	0	0	0	1,176,800
LF	294,200	0	0	0	0	0	0	294,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	32,597	0	0	0	0	0	32,597
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	28,949	0	0	0	0	0	0	28,949
TOTAL 453352 1	**1,499,949**	**32,597**	**0**	**0**	**0**	**0**	**0**	**1,532,546**
TOTAL PROJECT:	**1,499,949**	**32,597**	**0**	**0**	**0**	**0**	**0**	**1,532,546**

ITEM NUMBER:454780 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT RUNWAY 9 PARALELL TAXIWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	1,114,500	0	0	0	0	0	0	1,114,500
DPTO	3,771,940	0	0	0	0	0	0	3,771,940
LF	1,221,660	0	0	0	0	0	0	1,221,660
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	135,354	0	0	0	0	0	135,354
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	46,406	0	0	0	0	0	0	46,406
TOTAL 454780 1	**6,154,506**	**135,354**	**0**	**0**	**0**	**0**	**0**	**6,289,860**
TOTAL PROJECT:	**6,154,506**	**135,354**	**0**	**0**	**0**	**0**	**0**	**6,289,860**

ITEM NUMBER:454815 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATON *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
EX DESC:MITIGATE HOT SPOT #1 DESIGN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	20,000	0	0	0	0	0	0	20,000
FAA	360,000	0	0	0	0	0	0	360,000
LF	20,000	0	0	0	0	0	0	20,000

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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	554	0	0	0	0	0	554
TOTAL 454815 1	**400,000**	**554**	**0**	**0**	**0**	**0**	**0**	**400,554**
TOTAL PROJECT:	**400,000**	**554**	**0**	**0**	**0**	**0**	**0**	**400,554**

ITEM NUMBER:457122 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	78,838	0	0	0	0	0	0	78,838
FAA	2,995,844	0	0	0	0	0	0	2,995,844
LF	78,838	0	0	0	0	0	0	78,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	2,184	0	0	0	0	0	2,184
TOTAL 457122 1	**3,153,520**	**2,184**	**0**	**0**	**0**	**0**	**0**	**3,155,704**
TOTAL PROJECT:	**3,153,520**	**2,184**	**0**	**0**	**0**	**0**	**0**	**3,155,704**

ITEM NUMBER:457123 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	18,875	0	0	0	0	0	0	18,875
FAA	717,250	0	0	0	0	0	0	717,250
LF	18,875	0	0	0	0	0	0	18,875
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	523	0	0	0	0	0	523
TOTAL 457123 1	**755,000**	**523**	**0**	**0**	**0**	**0**	**0**	**755,523**
TOTAL PROJECT:	**755,000**	**523**	**0**	**0**	**0**	**0**	**0**	**755,523**

ITEM NUMBER:457129 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	113,362	0	0	0	0	0	0	113,362
FAA	4,307,742	0	0	0	0	0	0	4,307,742
LF	113,362	0	0	0	0	0	0	113,362
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	3,140	0	0	0	0	0	3,140
TOTAL 457129 1	**4,534,466**	**3,140**	**0**	**0**	**0**	**0**	**0**	**4,537,606**
TOTAL PROJECT:	**4,534,466**	**3,140**	**0**	**0**	**0**	**0**	**0**	**4,537,606**
TOTAL DIST: 04	**53,030,623**	**8,323,302**	**0**	**0**	**0**	**0**	**0**	**61,353,925**
TOTAL AVIATION	**53,030,623**	**8,323,302**	**0**	**0**	**0**	**0**	**0**	**61,353,925**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
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ITEM NUMBER:451451 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	697,177	0	0	0	0	0	0	697,177
DPTO	208,002	0	0	0	0	0	0	208,002
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,763	19,005	0	0	0	0	0	62,768
TOTAL 451451 1	**948,942**	**19,005**	**0**	**0**	**0**	**0**	**0**	**967,947**
TOTAL PROJECT:	**948,942**	**19,005**	**0**	**0**	**0**	**0**	**0**	**967,947**

ITEM NUMBER:454933 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FEC CROSSING REHABILITATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
EX DESC:FEC CROSSING REHABILITATION AT 272556S M.P. 341.04

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	133,000	0	0	0	0	0	0	133,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,272	3,684	0	0	0	0	0	6,956
TOTAL 454933 1	**136,272**	**3,684**	**0**	**0**	**0**	**0**	**0**	**139,956**
TOTAL PROJECT:	**136,272**	**3,684**	**0**	**0**	**0**	**0**	**0**	**139,956**

ITEM NUMBER:455222 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:93220000 PROJECT LENGTH: 1.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	56,404	0	0	0	0	0	0	56,404
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	1,562	0	0	0	0	0	1,562
TOTAL 455222 1	**56,404**	**1,562**	**0**	**0**	**0**	**0**	**0**	**57,966**
TOTAL PROJECT:	**56,404**	**1,562**	**0**	**0**	**0**	**0**	**0**	**57,966**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
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ITEM NUMBER:455364 1 PROJECT DESCRIPTION:SR-710 MLK - 2025 GRADE CROSSING MAINTENANCE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,397	0	0	0	0	0	0	234,397
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,895	6,493	0	0	0	0	0	9,388
TOTAL 455364 1	**237,292**	**6,493**	**0**	**0**	**0**	**0**	**0**	**243,785**
TOTAL PROJECT:	**237,292**	**6,493**	**0**	**0**	**0**	**0**	**0**	**243,785**

ITEM NUMBER:458138 1 PROJECT DESCRIPTION:S.R. 858/E HALLANDALE BEACH BLVD FEC XING REHAB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	403,248	0	0	0	0	0	0	403,248
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	11,170	0	0	0	0	0	11,170
TOTAL 458138 1	**403,248**	**11,170**	**0**	**0**	**0**	**0**	**0**	**414,418**
TOTAL PROJECT:	**403,248**	**11,170**	**0**	**0**	**0**	**0**	**0**	**414,418**

ITEM NUMBER:458139 1 PROJECT DESCRIPTION:S.R. 870/E COMMERCIAL BLVD FEC XING REHAB *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	346,247	0	0	0	0	0	0	346,247
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	9,591	0	0	0	0	0	9,591
TOTAL 458139 1	**346,247**	**9,591**	**0**	**0**	**0**	**0**	**0**	**355,838**
TOTAL PROJECT:	**346,247**	**9,591**	**0**	**0**	**0**	**0**	**0**	**355,838**
TOTAL DIST: 04	**2,128,405**	**51,505**	**0**	**0**	**0**	**0**	**0**	**2,179,910**
TOTAL RAIL	**2,128,405**	**51,505**	**0**	**0**	**0**	**0**	**0**	**2,179,910**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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SEAPORT
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ITEM NUMBER:453183 1 PROJECT DESCRIPTION:SAFETY-SECURITY DETECTION PILOT PROGRAM AT FLORIDA PORTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SEAPORT SAFETY PROJECT
EX DESC:2024 GAA SB2500 APPLICATION FLORIDA SEAPORTS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GR24	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	27,700	0	0	0	0	0	27,700
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	24,600	0	0	0	0	0	0	24,600
TOTAL 453183 1	**1,024,600**	**27,700**	**0**	**0**	**0**	**0**	**0**	**1,052,300**
TOTAL PROJECT:	**1,024,600**	**27,700**	**0**	**0**	**0**	**0**	**0**	**1,052,300**

ITEM NUMBER:457516 4 PROJECT DESCRIPTION:CYBERSECURITY PROTECTION - PORT EVERGLADES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	112,395	0	0	0	0	0	0	112,395
LF	55,000	0	0	0	0	0	0	55,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	3,113	0	0	0	0	0	3,113
TOTAL 457516 4	**167,395**	**3,113**	**0**	**0**	**0**	**0**	**0**	**170,508**
TOTAL PROJECT:	**167,395**	**3,113**	**0**	**0**	**0**	**0**	**0**	**170,508**
TOTAL DIST: 04	**1,191,995**	**30,813**	**0**	**0**	**0**	**0**	**0**	**1,222,808**
TOTAL SEAPORT	**1,191,995**	**30,813**	**0**	**0**	**0**	**0**	**0**	**1,222,808**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
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ITEM NUMBER:235020 1 PROJECT DESCRIPTION:SECT 5307 FORMULA BROWARD CTY MIAMI UZA LARGE URBAN CAPITAL OPERATING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/6

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	74,596,005	0	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	129,280,970	81,372,000	36,000,000	36,000,000	36,000,000	36,000,000	0	354,652,970
LF	206,000,000	0	0	0	0	0	0	206,000,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	0	0	0	997,200	0	0	0	997,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	997,200	997,200	0	1,994,400
TOTAL 235020 1	**605,304,975**	**81,372,000**	**36,000,000**	**36,997,200**	**36,997,200**	**36,997,200**	**0**	**833,668,575**
TOTAL PROJECT:	**605,304,975**	**81,372,000**	**36,000,000**	**36,997,200**	**36,997,200**	**36,997,200**	**0**	**833,668,575**

ITEM NUMBER:423393 2 PROJECT DESCRIPTION: BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
EX DESC:PHASE 2 EXPRESS BUS REPLACEMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	131,779	0	0	0	0	0	0	131,779
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	319,396	35,729	0	0	0	0	0	355,125
TOTAL 423393 2	**451,175**	**35,729**	**0**	**0**	**0**	**0**	**0**	**486,904**
TOTAL PROJECT:	**451,175**	**35,729**	**0**	**0**	**0**	**0**	**0**	**486,904**

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:CAPITAL LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	**0**	**8,034,017**	**0**	**0**	**0**	**0**	**0**	**8,034,017**
TOTAL PROJECT:	**0**	**8,034,017**	**0**	**0**	**0**	**0**	**0**	**8,034,017**

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ITEM NUMBER:428437 1 PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:CAPITAL FTA EARMARKS FY 2010-SECTION 5309

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
TOTAL PROJECT:	**0**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**

ITEM NUMBER:430333 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD R

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	7,200,000	3,400,000	3,400,000	3,400,000	3,400,000	0	20,800,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	0	0	0	0	0	94,180	0	94,180
TOTAL 430333 1	**0**	**7,200,000**	**3,400,000**	**3,400,000**	**3,400,000**	**3,494,180**	**0**	**20,894,180**
TOTAL PROJECT:	**0**	**7,200,000**	**3,400,000**	**3,400,000**	**3,400,000**	**3,494,180**	**0**	**20,894,180**

ITEM NUMBER:433038 1 PROJECT DESCRIPTION:SECTION 5309 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	**0**	**401,440**	**0**	**0**	**0**	**0**	**0**	**401,440**
TOTAL PROJECT:	**0**	**401,440**	**0**	**0**	**0**	**0**	**0**	**401,440**

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ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,105,000	545,000	545,000	1,092,000	546,000	0	3,833,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	15,124	0	15,124
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
DIOH	0	0	0	0	15,124	0	0	15,124
TOTAL 435688 1	**0**	**1,105,000**	**545,000**	**545,000**	**1,107,124**	**561,124**	**0**	**3,863,248**
TOTAL PROJECT:	**0**	**1,105,000**	**545,000**	**545,000**	**1,107,124**	**561,124**	**0**	**3,863,248**

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
EX DESC:NEW PARK AND RIDE FACILITY AT MIRAMAR BLVD AND HIATUS ROAD LFA WITH BROWARD COUNTY= 52/6X PHASE 56-01 RELOCATE FPL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	124,053	0	0	0	0	0	0	124,053
DIH	374,700	0	0	0	0	0	0	374,700
DPTO	177,055	0	0	0	0	0	0	177,055
DS	102,221	0	0	0	0	0	0	102,221
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	43,944	0	0	0	0	0	0	43,944
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	594,574	0	0	0	0	0	0	594,574
DS	181,379	0	0	0	0	0	0	181,379
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,224,675	0	0	0	0	0	0	2,224,675
DIH	100,613	0	0	0	0	0	0	100,613
LF	5,782,004	916,608	0	0	0	0	0	6,698,612
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	273,209	25,390	0	0	0	0	0	298,599
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,768	0	0	0	0	0	0	45,768
DPTO	100	0	0	0	0	0	0	100
DS	8,872	0	0	0	0	0	0	8,872
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,803	0	0	0	0	0	0	2,803
TOTAL 435855 1	**10,035,970**	**941,998**	**0**	**0**	**0**	**0**	**0**	**10,977,968**
TOTAL PROJECT:	**10,035,970**	**941,998**	**0**	**0**	**0**	**0**	**0**	**10,977,968**

Proposed Change

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ITEM NUMBER:443342 1 PROJECT DESCRIPTION:SECTION 5339 (C) DISCRETIONARY BROWARD COUNTY MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	**0**	**4,938,269**	**0**	**0**	**0**	**0**	**0**	**4,938,269**
TOTAL PROJECT:	**0**	**4,938,269**	**0**	**0**	**0**	**0**	**0**	**4,938,269**

ITEM NUMBER:448102 1 PROJECT DESCRIPTION:SFRTA ROLLING STOCK SEFTC TRIP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 JPA WITH SFRTA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
ACSU	9,000,000	0	0	0	0	0	0	9,000,000
SU	11,000,000	0	0	0	0	0	0	11,000,000
TRIP	5,077,457	2,558,181	0	0	0	0	0	7,635,638
TRWR	2,364,362	2,500,000	0	0	0	0	0	4,864,362
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	900,251	0	0	0	0	0	900,251
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
DIOH	405,900	0	0	0	0	0	0	405,900
TOTAL 448102 1	**27,847,719**	**5,958,432**	**0**	**0**	**0**	**0**	**0**	**33,806,151**
TOTAL PROJECT:	**27,847,719**	**5,958,432**	**0**	**0**	**0**	**0**	**0**	**33,806,151**

ITEM NUMBER:451128 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL MIAMI - BROWARD/WEST PALM SEGMENT 1 = BUS - REPLACEMENT UNDER 30'

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPTO	21,315	0	0	0	0	0	0	21,315
DU	170,521	0	0	0	0	0	0	170,521
LF	22,548	0	0	0	0	0	0	22,548
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,719	507	0	0	0	0	0	5,226
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DIOH	4,662	0	0	0	0	0	0	4,662
TOTAL 451128 1	**223,765**	**507**	**0**	**0**	**0**	**0**	**0**	**224,272**

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ITEM NUMBER:451128 2 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI UZA - CITY OF PEM PINES / SW FOCAL POINT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DPTO	160	0	0	0	0	0	0	160
DU	1,280	0	0	0	0	0	0	1,280
LF	160	0	0	0	0	0	0	160
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	35	39	0	0	0	0	0	74
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES SW FOC PNT CNTR								
DIOH	35	0	0	0	0	0	0	35
TOTAL 451128 2	**1,670**	**39**	**0**	**0**	**0**	**0**	**0**	**1,709**
TOTAL PROJECT:	**225,435**	**546**	**0**	**0**	**0**	**0**	**0**	**225,981**

ITEM NUMBER:452240 1 PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
EX DESC:FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).

ROADWAY ID:

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	119,000,000	29,500,000	0	0	0	0	148,500,000
LF	0	59,500,000	14,750,000	0	0	0	0	74,250,000
NSWR	0	0	16,721,200	0	0	0	0	16,721,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	0	0	463,177	0	0	0	0	463,177
TOTAL 452240 1	**0**	**178,500,000**	**61,434,377**	**0**	**0**	**0**	**0**	**239,934,377**
TOTAL PROJECT:	**0**	**178,500,000**	**61,434,377**	**0**	**0**	**0**	**0**	**239,934,377**

Proposed Change

ITEM NUMBER:452456 2 PROJECT DESCRIPTION:5310 OPERATING - MIAMI/FORT LAUDERDALE UZA - ANN STORCK CENTER, INC. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EX DESC:LARGE URBAN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DU	25,000	0	0	0	0	0	0	25,000
LF	25,000	0	0	0	0	0	0	25,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ANN STORCK CENTER INC.								
DIOH	0	693	0	0	0	0	0	693
TOTAL 452456 2	**50,000**	**693**	**0**	**0**	**0**	**0**	**0**	**50,693**
TOTAL PROJECT:	**50,000**	**693**	**0**	**0**	**0**	**0**	**0**	**50,693**

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ITEM NUMBER:452459 2 PROJECT DESCRIPTION:5310 OPERATING - MIAMI/FORT LAUDERDALE UZA - SUNRISE COMMUNITY, INC. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EX DESC:LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUNRISE COMMUNITY MIAMI								
DU	75,000	0	0	0	0	0	0	75,000
LF	75,000	0	0	0	0	0	0	75,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SUNRISE COMMUNITY MIAMI								
DIOH	0	2,078	0	0	0	0	0	2,078
TOTAL 452459 2	**150,000**	**2,078**	**0**	**0**	**0**	**0**	**0**	**152,078**
TOTAL PROJECT:	**150,000**	**2,078**	**0**	**0**	**0**	**0**	**0**	**152,078**

ITEM NUMBER:452865 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY MORSELIFE MIAMI UZA LARGE URBAN CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:CAPITAL 94-01-BUS EXPANSION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	64,055	0	0	0	0	0	0	64,055
DU	512,451	0	0	0	0	0	0	512,451
LF	64,058	0	0	0	0	0	0	64,058
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	6,785	0	0	0	0	0	0	6,785
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,182	8,235	0	0	0	0	0	22,417
TOTAL 452865 1	**661,531**	**8,235**	**0**	**0**	**0**	**0**	**0**	**669,766**
TOTAL PROJECT:	**661,531**	**8,235**	**0**	**0**	**0**	**0**	**0**	**669,766**

ITEM NUMBER:454508 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BROWARD UZA-ARC BROWARD, INC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD								
DPTO	45,555	0	0	0	0	0	0	45,555
DU	364,447	0	0	0	0	0	0	364,447
LF	48,348	0	0	0	0	0	0	48,348
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD								
DIOH	7,843	0	0	0	0	0	0	7,843

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PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,323	3,112	0	0	0	0	0	10,435
TOTAL 454508 1	**473,516**	**3,112**	**0**	**0**	**0**	**0**	**0**	**476,628**
TOTAL PROJECT:	**473,516**	**3,112**	**0**	**0**	**0**	**0**	**0**	**476,628**

ITEM NUMBER:454509 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BORWARD UZA-BARC HOUSING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY ARC - HOUSING								
DPTO	28,289	0	0	0	0	0	0	28,289
DU	226,323	0	0	0	0	0	0	226,323
LF	30,153	0	0	0	0	0	0	30,153
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BRADFORD COUNTY ARC - HOUSING								
DIOH	5,229	0	0	0	0	0	0	5,229
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,881	1,556	0	0	0	0	0	6,437
TOTAL 454509 1	**294,875**	**1,556**	**0**	**0**	**0**	**0**	**0**	**296,431**
TOTAL PROJECT:	**294,875**	**1,556**	**0**	**0**	**0**	**0**	**0**	**296,431**

ITEM NUMBER:454510 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/BROWARD UZA-HENDERSON BEHAVIORAL HEALTH, INC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 DISCRETIONARY; LARGE URBAN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HENDERSON BEHAV. HEALTH, INC								
DPTO	62,425	0	0	0	0	0	0	62,425
DU	499,407	0	0	0	0	0	0	499,407
LF	65,233	0	0	0	0	0	0	65,233
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	11,716	8,774	0	0	0	0	0	20,490
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY HENDERSON BEHAV. HEALTH, INC								
DIOH	6,568	0	0	0	0	0	0	6,568
TOTAL 454510 1	**645,349**	**8,774**	**0**	**0**	**0**	**0**	**0**	**654,123**
TOTAL PROJECT:	**645,349**	**8,774**	**0**	**0**	**0**	**0**	**0**	**654,123**

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ITEM NUMBER:454601 1 PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: $71,700,000 5337 STATE OF GOOD REPAIR:

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	**0**	**100,380,000**	**0**	**0**	**0**	**0**	**0**	**100,380,000**
TOTAL PROJECT:	**0**	**100,380,000**	**0**	**0**	**0**	**0**	**0**	**100,380,000**

ITEM NUMBER:454706 1 PROJECT DESCRIPTION:CITY OF FORT LAUDERDALE TRANSIT NEEDS ASSESSMENT REPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE								
FTA	0	150,000	0	0	0	0	0	150,000
TOTAL 454706 1	**0**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
TOTAL PROJECT:	**0**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**

ITEM NUMBER:455211 1 PROJECT DESCRIPTION:CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
DPTO	1,257,500	0	0	0	0	0	0	1,257,500
LF	1,257,500	0	0	0	0	0	0	1,257,500
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY								
DIOH	0	34,833	0	0	0	0	0	34,833
TOTAL 455211 1	**2,515,000**	**34,833**	**0**	**0**	**0**	**0**	**0**	**2,549,833**
TOTAL PROJECT:	**2,515,000**	**34,833**	**0**	**0**	**0**	**0**	**0**	**2,549,833**

ITEM NUMBER:456218 1 PROJECT DESCRIPTION:5310 CAPITAL - MIAMI/FORT LAUDERDALE UZA - SPECIAL COMPASS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPECIAL COMPASS								
DPTO	17,897	0	0	0	0	0	0	17,897
DU	143,177	0	0	0	0	0	0	143,177
LF	17,898	0	0	0	0	0	0	17,898

DRAFT
Proposed Removal

PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	4,462	0	0	0	0	0	4,462
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SPECIAL COMPASS								
DIOH	3,962	0	0	0	0	0	0	3,962
TOTAL 456218 1	**182,934**	**4,462**	**0**	**0**	**0**	**0**	**0**	**187,396**
TOTAL PROJECT:	**182,934**	**4,462**	**0**	**0**	**0**	**0**	**0**	**187,396**

ITEM NUMBER:456219 1 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	176,128	0	0	0	0	0	0	176,128
DU	1,409,028	0	0	0	0	0	0	1,409,028
LF	176,130	0	0	0	0	0	0	176,130
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838	0	0	0	0	0	0	13,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	43,908	0	0	0	0	0	43,908
TOTAL 456219 1	**1,775,124**	**43,908**	**0**	**0**	**0**	**0**	**0**	**1,819,032**

ITEM NUMBER:456219 2 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	62,500	0	0	0	0	0	0	62,500
DU	500,000	0	0	0	0	0	0	500,000
LF	62,500	0	0	0	0	0	0	62,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838	0	0	0	0	0	0	13,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,581	0	0	0	0	0	15,581
TOTAL 456219 2	**638,838**	**15,581**	**0**	**0**	**0**	**0**	**0**	**654,419**

ITEM NUMBER:456219 3 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	62,500	0	0	0	0	0	0	62,500
DU	500,000	0	0	0	0	0	0	500,000
LF	62,500	0	0	0	0	0	0	62,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838	0	0	0	0	0	0	13,838

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FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,581	0	0	0	0	0	15,581
TOTAL 456219 3	**638,838**	**15,581**	**0**	**0**	**0**	**0**	**0**	**654,419**

ITEM NUMBER:456219 4 PROJECT DESCRIPTION:5310 CAPITAL-MIAMI/FORT LAUDERDALE UZA-BROWARD COUNTY TRANSIT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DPTO	62,500	0	0	0	0	0	0	62,500
DU	500,000	0	0	0	0	0	0	500,000
LF	62,500	0	0	0	0	0	0	62,500
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	13,838	0	0	0	0	0	0	13,838
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	15,581	0	0	0	0	0	15,581
TOTAL 456219 4	**638,838**	**15,581**	**0**	**0**	**0**	**0**	**0**	**654,419**
TOTAL PROJECT:	**3,691,638**	**90,651**	**0**	**0**	**0**	**0**	**0**	**3,782,289**

ITEM NUMBER:456400 1 PROJECT DESCRIPTION:MIAMI URBANIZED AREA (UZA) BROWARD COUNTY TRANSIT SECTION 5339(C) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5339(C) - LOW OR NO EMISSION GRANT PROGRAM 2024 BROWARD COUNTY TRANSIT (BCT); CAPITOL GRANT-CONSTRUCTION PH

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	25,000,000	0	0	0	0	0	25,000,000
LF	0	16,666,667	0	0	0	0	0	16,666,667
TOTAL 456400 1	**0**	**41,666,667**	**0**	**0**	**0**	**0**	**0**	**41,666,667**
TOTAL PROJECT:	**0**	**41,666,667**	**0**	**0**	**0**	**0**	**0**	**41,666,667**

ITEM NUMBER:458115 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY CITY OF PEMBROKE PINES MIAMI UZA LARGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 CAPITAL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES								
DPTO	253	0	0	0	0	0	0	253
DU	2,024	0	0	0	0	0	0	2,024
LF	253	0	0	0	0	0	0	253
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY PEMBROKE PINES								
DIOH	0	63	0	0	0	0	0	63
TOTAL 458115 1	**2,530**	**63**	**0**	**0**	**0**	**0**	**0**	**2,593**
TOTAL PROJECT:	**2,530**	**63**	**0**	**0**	**0**	**0**	**0**	**2,593**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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TRANSIT
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ITEM NUMBER:458117 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY FOUNDATION FOR INDEPENDENT LIVING MIAMI UZA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 CAPITAL; LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FOUNDATION FOR IND LIVING, INC								
DPTO	16,800	0	0	0	0	0	0	16,800
DU	134,405	0	0	0	0	0	0	134,405
LF	16,802	0	0	0	0	0	0	16,802
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FOUNDATION FOR IND LIVING, INC								
DIOH	0	4,188	0	0	0	0	0	4,188
TOTAL 458117 1	**168,007**	**4,188**	**0**	**0**	**0**	**0**	**0**	**172,195**
TOTAL PROJECT:	**168,007**	**4,188**	**0**	**0**	**0**	**0**	**0**	**172,195**

ITEM NUMBER:458119 1 PROJECT DESCRIPTION:SECTION 5310 DISCRETIONARY HARVEST FOR CHRIST MINISTRIES INC MIAMI UZA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
EX DESC:SECTION 5310 CAPITAL; LARGE URBAN AREA

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HARVEST FOR CHRIST MINSTRS,INC								
DPTO	14,410	0	0	0	0	0	0	14,410
DU	115,280	0	0	0	0	0	0	115,280
LF	14,410	0	0	0	0	0	0	14,410
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY HARVEST FOR CHRIST MINSTRS,INC								
DIOH	0	3,592	0	0	0	0	0	3,592
TOTAL 458119 1	**144,100**	**3,592**	**0**	**0**	**0**	**0**	**0**	**147,692**
TOTAL PROJECT:	**144,100**	**3,592**	**0**	**0**	**0**	**0**	**0**	**147,692**

ITEM NUMBER:458255 1 PROJECT DESCRIPTION:5310 OPERATING - MIAMI/FORT LAUDERDALE UZA - ARC BROWARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
EX DESC:LARGE URBAN

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD								
DU	15,000	0	0	0	0	0	0	15,000
LF	15,000	0	0	0	0	0	0	15,000
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY ARC OF BROWARD								
DIOH	0	416	0	0	0	0	0	416
TOTAL 458255 1	**30,000**	**416**	**0**	**0**	**0**	**0**	**0**	**30,416**
TOTAL PROJECT:	**30,000**	**416**	**0**	**0**	**0**	**0**	**0**	**30,416**
TOTAL DIST: 04	**652,874,754**	**431,346,751**	**101,379,377**	**40,942,200**	**41,504,324**	**41,052,504**	**0**	**1,309,099,910**
TOTAL TRANSIT	**652,874,754**	**431,346,751**	**101,379,377**	**40,942,200**	**41,504,324**	**41,052,504**	**0**	**1,309,099,910**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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TRANSIT
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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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INTERMODAL

ITEM NUMBER:423393 2 PROJECT DESCRIPTION: BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
EX DESC:PHASE 2 EXPRESS BUS REPLACEMENT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DDR	1,700,000	0	0	0	0	0	0	1,700,000
DPTO	8,442,061	0	0	0	0	0	0	8,442,061
TOTAL 423393 2	**10,142,061**	**0**	**0**	**0**	**0**	**0**	**0**	**10,142,061**
TOTAL PROJECT:	**10,142,061**	**0**	**0**	**0**	**0**	**0**	**0**	**10,142,061**
TOTAL DIST: 04	**10,142,061**	**0**	**0**	**0**	**0**	**0**	**0**	**10,142,061**
TOTAL INTERMODAL	**10,142,061**	**0**	**0**	**0**	**0**	**0**	**0**	**10,142,061**

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FLORIDA DEPARTMENT OF TRANSPORTATION
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FLA. RAIL ENT.
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Proposed Removal

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	558,900	0	0	0	0	0	558,900
TOTAL 435688 1	**0**	**558,900**	**0**	**0**	**0**	**0**	**0**	**558,900**
TOTAL PROJECT:	**0**	**558,900**	**0**	**0**	**0**	**0**	**0**	**558,900**

ITEM NUMBER:452169 1 PROJECT DESCRIPTION:SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	889,223	0	0	0	0	0	0	889,223
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	24,631	0	0	0	0	0	24,631
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	21,875	0	0	0	0	0	0	21,875
TOTAL 452169 1	**911,098**	**24,631**	**0**	**0**	**0**	**0**	**0**	**935,729**
TOTAL PROJECT:	**911,098**	**24,631**	**0**	**0**	**0**	**0**	**0**	**935,729**

ITEM NUMBER:452233 4 PROJECT DESCRIPTION:SFRC BRIDGE DECK REHAB AT CYPRESS CREEK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
EX DESC:RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
BRRR	1,834,632	0	0	0	0	0	0	1,834,632
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,132	50,819	0	0	0	0	0	95,951
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	44,582	0	0	0	0	0	0	44,582
TOTAL 452233 4	**1,924,346**	**50,819**	**0**	**0**	**0**	**0**	**0**	**1,975,165**
TOTAL PROJECT:	**1,924,346**	**50,819**	**0**	**0**	**0**	**0**	**0**	**1,975,165**

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
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ITEM NUMBER:455222 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD-XING REHAB SFRTA SX998.23 628167 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:93220000 PROJECT LENGTH: 1.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	987,000	0	0	0	0	0	0	987,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	27,340	0	0	0	0	0	27,340
TOTAL 455222 1	**987,000**	**27,340**	**0**	**0**	**0**	**0**	**0**	**1,014,340**
TOTAL PROJECT:	**987,000**	**27,340**	**0**	**0**	**0**	**0**	**0**	**1,014,340**

ITEM NUMBER:455276 1 PROJECT DESCRIPTION:SFRC NEW RIVER BRIDGE TIMBERS WIND METERS SX1013.90-SFRTA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
BRRR	1,332,439	0	0	0	0	0	0	1,332,439
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	36,909	0	0	0	0	0	36,909
TOTAL 455276 1	**1,332,439**	**36,909**	**0**	**0**	**0**	**0**	**0**	**1,369,348**
TOTAL PROJECT:	**1,332,439**	**36,909**	**0**	**0**	**0**	**0**	**0**	**1,369,348**

ITEM NUMBER:458184 1 PROJECT DESCRIPTION:S.R. 814/ATLANTIC BLVD SFRC CROSSING 628177F *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	65,574	0	0	0	0	0	0	65,574
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	1,816	0	0	0	0	0	1,816
TOTAL 458184 1	**65,574**	**1,816**	**0**	**0**	**0**	**0**	**0**	**67,390**
TOTAL PROJECT:	**65,574**	**1,816**	**0**	**0**	**0**	**0**	**0**	**67,390**
TOTAL DIST: 04	**5,220,457**	**700,415**	**0**	**0**	**0**	**0**	**0**	**5,920,872**
TOTAL FLA. RAIL ENT.	**5,220,457**	**700,415**	**0**	**0**	**0**	**0**	**0**	**5,920,872**

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MISCELLANEOUS
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ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
EX DESC:ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	23	251	0	0	0	0	0	274
ROWR	0	1,818	0	0	0	0	0	1,818
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	143	0	0	0	0	0	143
TOTAL 230337 1	**23**	**2,212**	**0**	**0**	**0**	**0**	**0**	**2,235**
TOTAL PROJECT:	**23**	**2,212**	**0**	**0**	**0**	**0**	**0**	**2,235**

ITEM NUMBER:429253 6 PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	0	5,000
DS	200,000	200,000	0	0	0	0	0	400,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,483	21,339	0	0	0	0	0	31,822
TOTAL 429253 6	**410,483**	**226,339**	**0**	**0**	**0**	**0**	**0**	**636,822**

ITEM NUMBER:429253 7 PROJECT DESCRIPTION:BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	200,000	0	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	0	5,000
DS	200,000	200,000	0	0	0	0	0	400,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	9,599	21,339	0	0	0	0	0	30,938
TOTAL 429253 7	**409,599**	**226,339**	**0**	**0**	**0**	**0**	**0**	**635,938**
TOTAL PROJECT:	**820,082**	**452,678**	**0**	**0**	**0**	**0**	**0**	**1,272,760**

DRAFT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:433734 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	400,000	0	0	0	0	0	0	400,000
DIH	8,781	6,532	0	0	0	0	0	15,313
DS	200,000	0	0	0	0	0	0	200,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34,481	15,127	0	0	0	0	0	49,608
TOTAL 433734 3	**643,262**	**21,659**	**0**	**0**	**0**	**0**	**0**	**664,921**
TOTAL PROJECT:	**643,262**	**21,659**	**0**	**0**	**0**	**0**	**0**	**664,921**

ITEM NUMBER:454424 1 PROJECT DESCRIPTION:BROWARD COUNTY LIGHTING PUSHBUTTON *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
EX DESC:BROWARD COUNTY PUSH-BUTTON LIGHTING INSTALLATION PROJECT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,219,914	0	0	0	0	0	0	2,219,914
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34,210	73,853	0	0	0	0	0	108,063
TOTAL 454424 1	**2,254,124**	**73,853**	**0**	**0**	**0**	**0**	**0**	**2,327,977**
TOTAL PROJECT:	**2,254,124**	**73,853**	**0**	**0**	**0**	**0**	**0**	**2,327,977**
TOTAL DIST: 04	**3,717,491**	**550,402**	**0**	**0**	**0**	**0**	**0**	**4,267,893**
TOTAL MISCELLANEOUS	**3,717,491**	**550,402**	**0**	**0**	**0**	**0**	**0**	**4,267,893**
GRAND TOTAL	4,190,418,453	1,511,368,265	153,228,323	258,842,068	351,444,075	92,688,358	415,731,998	6,973,721,540

DRAFT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
==========

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	1,105,000	545,000	545,000	1,092,000	546,000	0	3,833,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	0	15,124	0	15,124
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
DIOH	0	0	0	0	15,124	0	0	15,124
TOTAL 435688 1	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248
TOTAL PROJECT:	0	1,105,000	545,000	545,000	1,107,124	561,124	0	3,863,248

Proposed Change

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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FLA. RAIL ENT.
==========

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
EX DESC:CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	558,900	0	0	0	0	0	558,900
TOTAL 435688 1	0	558,900	0	0	0	0	0	558,900
TOTAL PROJECT:	0	558,900	0	0	0	0	0	558,900

Proposed Removal

DRAFT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
==========

ITEM NUMBER:454601 1 PROJECT DESCRIPTION:SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
EX DESC:CAPITAL FTA PROJECT ID#: D2023-RAIL-002 FTA RAIL VEHICLE REPLACEMENT GRANT: $71,700,000 5337 STATE OF GOOD REPAIR:

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	71,700,000	0	0	0	0	0	71,700,000
LF	0	28,680,000	0	0	0	0	0	28,680,000
TOTAL 454601 1	0	100,380,000	0	0	0	0	0	100,380,000
TOTAL PROJECT:	0	100,380,000	0	0	0	0	0	100,380,000

Proposed Removal

DRAFT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
==========

ITEM NUMBER:452240 1 PROJECT DESCRIPTION:BROWARD COMMUTER RAIL (BCR) SOUTH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

EX DESC:FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).

ROADWAY ID:

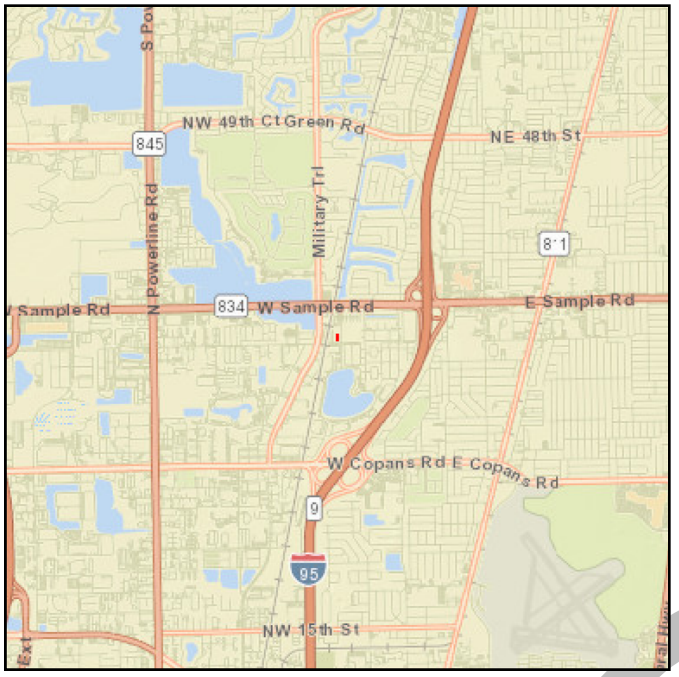
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	119,000,000	29,500,000	0	0	0	0	148,500,000
LF	0	59,500,000	14,750,000	0	0	0	0	74,250,000
NSWR	0	0	16,721,200	0	0	0	0	16,721,200
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DIOH	0	0	463,177	0	0	0	0	463,177
TOTAL 452240 1	0	178,500,000	61,434,377	0	0	0	0	239,934,377
TOTAL PROJECT:	0	178,500,000	61,434,377	0	0	0	0	239,934,377

Proposed Change

DRAFT

4356881 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work: RAIL REVENUE/OPERATIONA IMPR

Length: 0.0

Lead Agency: MANAGED BY SOUTH FL REG TRANSPORT AUTH

MTP ID/Pg.: TI291

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	585,000	585,000	585,000	585,000	585,000	2,925,000
CAX	DIOH	0	0	0	13,377	13,377	26,754
Total		**585,000**	**585,000**	**585,000**	**598,377**	**598,377**	**2,951,754**

Prior Cost <2027: 1,118,900

Future Cost >2031: 0

Total Project Cost: 4,070,654

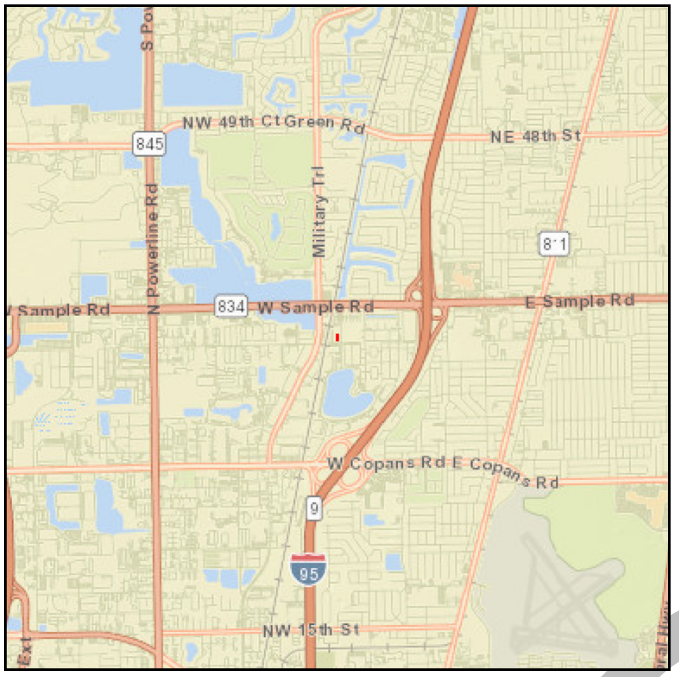
Project Description: CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

DRAFT

Anticipated to be approved September 10, 2026

4356881 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work: CAPITAL FOR FIXED ROUTE

Length: 0.0

Lead Agency: MANAGED BY SOUTH FL REG TRANSPORT AUTH

MTP ID/Pg.: TI291

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	2,287,224	620,504	639,119	658,293	678,042	4,883,182
CAX	DIOH	0	0	0	15,124	15,124	30,248
Total		**2,287,224**	**620,504**	**639,119**	**673,417**	**693,166**	**4,913,430**

Prior Cost <2027: 0

Future Cost >2031: 0

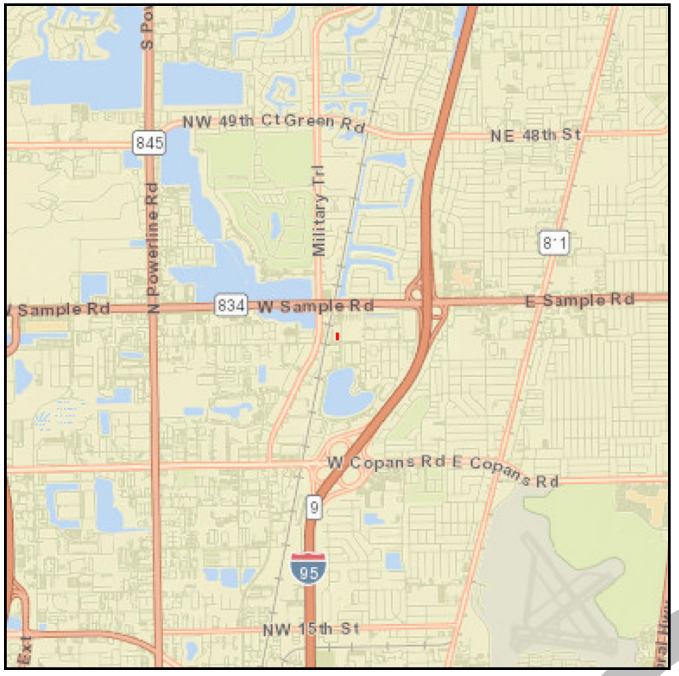
Total Project Cost: 4,913,430

Project Description: CAPITAL FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE. FOR LOCAL MATCH, PLEASE REFER TO THE PROJECT FM# 4179831

DRAFT

2368542 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work: CAPITAL FOR FIXED ROUTE

Length: 0.0

Lead Agency: SFRTA

MTP ID/Pg.: TI415

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	30,869,078	30,869,078	30,869,078	30,869,078	30,869,078	154,345,390
Total		**30,869,078**	**30,869,078**	**30,869,078**	**30,869,078**	**30,869,078**	**154,345,390**

Prior Cost <2027: 30,190,000

Future Cost >2031: 0

Total Project Cost: 184,535,390

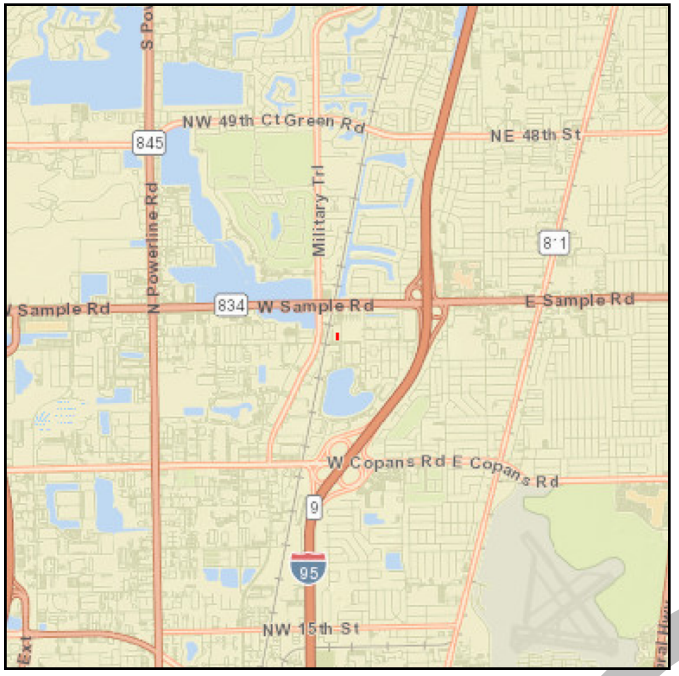
Project Description: CAPITAL

DRAFT

Anticipated to be Approved September 10, 2026

2368542 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work: CAPITAL FOR FIXED ROUTE

Length: 0.0

Lead Agency: SFRTA

MTP ID/Pg.: TI415

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	91,923,833	30,869,078	30,869,078	30,869,078	30,869,078	215,400,145
Total		**91,923,833**	**30,869,078**	**30,869,078**	**30,869,078**	**30,869,078**	**215,400,145**

Prior Cost <2027: 30,190,000

Future Cost >2031: 0

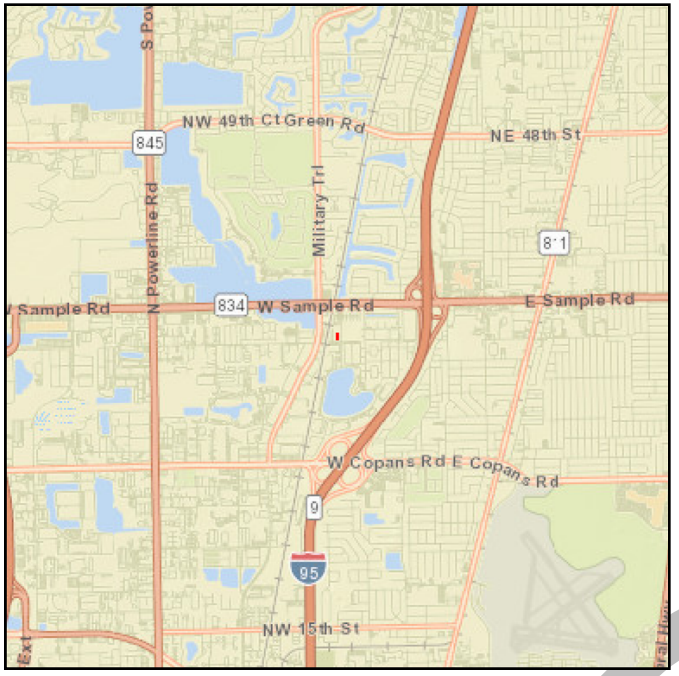
Total Project Cost: 245,590,145

Project Description: CAPITAL

DRAFT

4336111 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work: RAIL REVENUE/OPERATIONA IMPR

Length: 0.0

Lead Agency: MANAGED BY SOUTH FL REG TRANSPORT AUTH

MTP ID/Pg.: TI417

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	29,847,490	29,847,490	29,847,490	29,847,490	29,847,490	149,237,450
Total		**29,847,490**	**29,847,490**	**29,847,490**	**29,847,490**	**29,847,490**	**149,237,450**

Prior Cost <2027: 119,595,416

Future Cost >2031: 0

Total Project Cost: 268,832,866

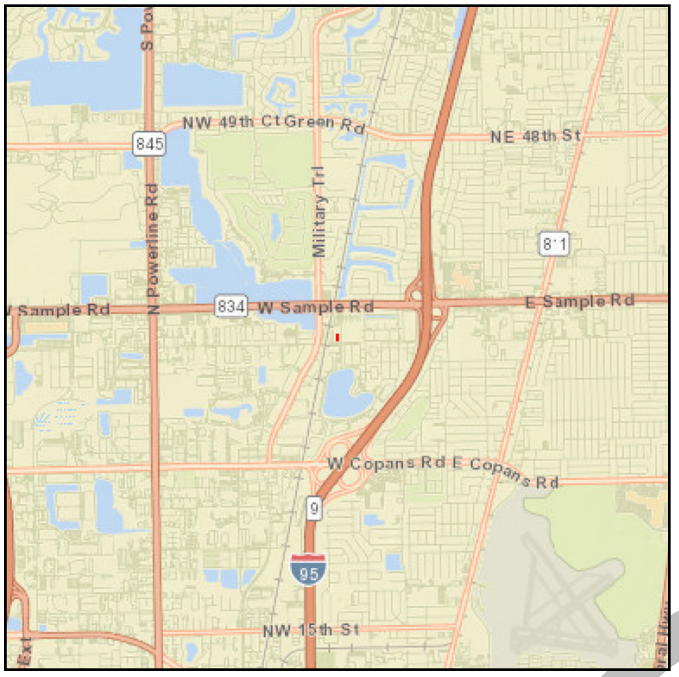
Project Description: CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

DRAFT

Anticipated to be Approved September 10, 2026

4336111 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN

Non-SIS



Type of Work: RAIL REVENUE/OPERATIONA IMPR

Length: 0.0

Lead Agency: MANAGED BY SOUTH FL REG TRANSPORT AUTH

MTP ID/Pg.: TI417

Phase	Fund Source	2027	2028	2029	2030	2031	Total
CAP	FTA	88,139,819	29,847,490	29,847,490	29,847,490	29,847,490	207,529,779
Total		**88,139,819**	**29,847,490**	**29,847,490**	**29,847,490**	**29,847,490**	**207,529,779**

Prior Cost <2027: 119,595,416

Future Cost >2031: 0

Total Project Cost: 327,125,195

Project Description: CAPITAL SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

DRAFT

A Broward MPO Core Product



First Amendment to FY 2027-2031 TIP

FY 2027 Roll Forward Report

TAC/CAC: August 26, 2026
Board: September 10, 2026

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

Core Products

Core Products

Internal Operations

UPWP Unified Planning Work Program (Agency Budget Guide)

SBP Strategic Business Plan (Agency Operations Guide)

PPP Public Participation Plan (Agency Outreach Guide)

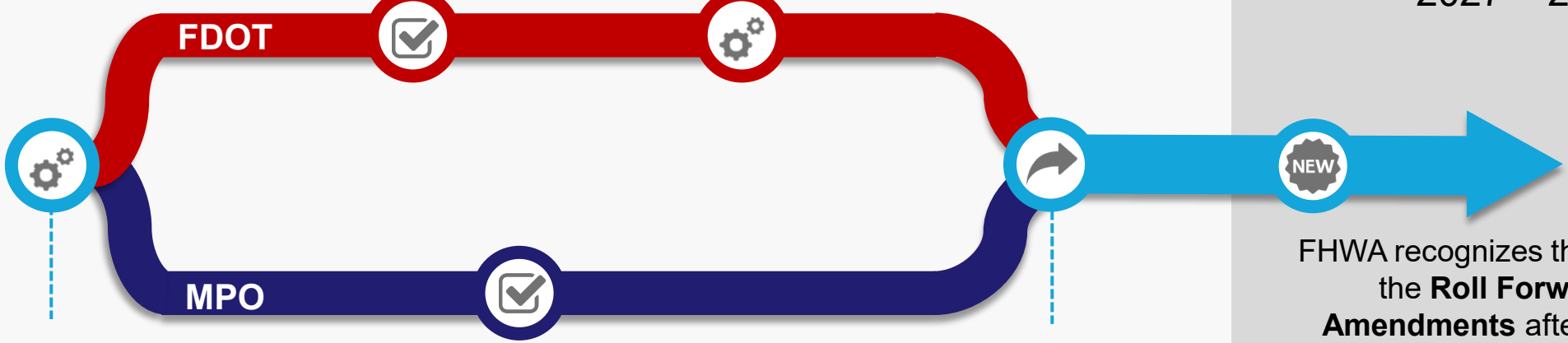
Project Programming

MTP Metropolitan Transportation Plan (Project Identification)

LOPP List of Priority Projects (Project Prioritization)

TIP Transportation Improvement Program (Project Funding)

Roll Forward Report Development Process



April

The **Tentative Work Program** is provided by the FDOT Work Program Office

July 1

The Work Program is adopted

July

The MPO's **TIP** incorporates the Tentative Work Program and is adopted

After July 1

Projects that are not authorized/encumbered prior to June 30 will automatically **roll forward** in the FDOT Work Program

September

The MPO process the **Roll Forward TIP Amendments**

Broward MPO's TIP

Federal Fiscal Year
2027 – 2031

FHWA recognizes the approval of the **Roll Forward TIP Amendments** after October 1

The MPO's **new TIP** comes into effect

October 1, 2026

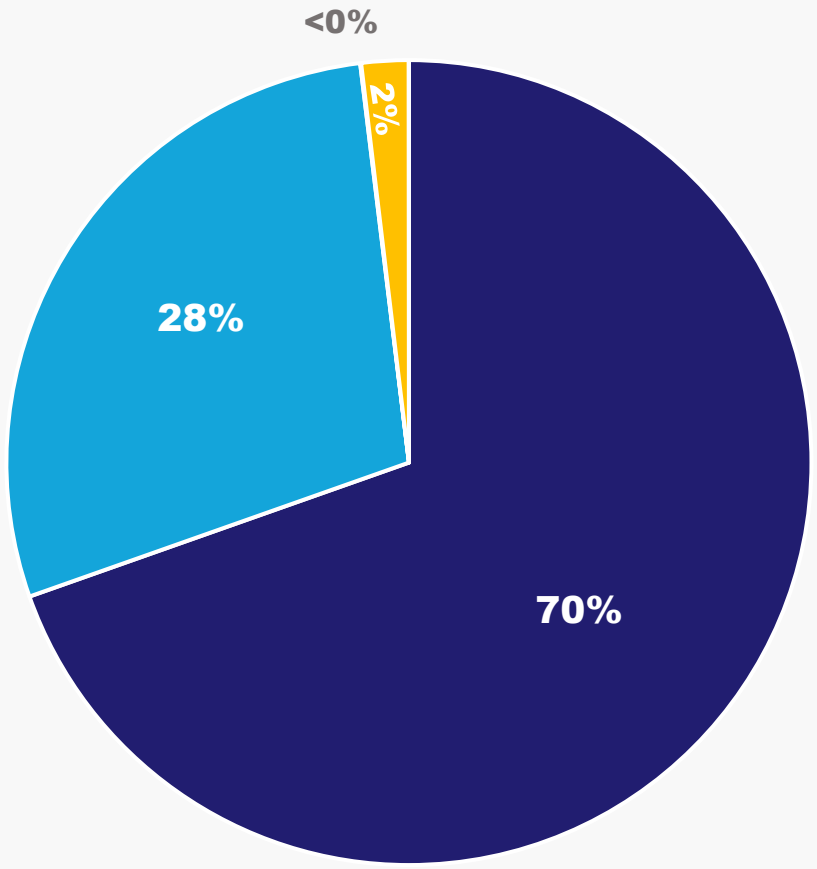
FY 2027 Roll Forward Report Highlights

Draft FY 2027-2031 TIP

Number of Projects: **264**

Total Funding Rolled Forward: **$440 million**
Indirect cost: $75 million

Rollover Funds Distribution



- Transit $306,127,806
- Highway $125,197,420
- Aviation $8,323,302
- Rail $166,920
- Seaport $30,813

MPO Attributable Funds Rolling Forward

FM#	Project name	Type of Work	Roll Forward Amount
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	29,639
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	34,550
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	24,499
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	72,378
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	24,769
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	40,145
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	1,429
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	22,721
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	34,062
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	11,069
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67TH AVENUE	BIKE LANE/SIDEWALK	5,872
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	CONSTRUCTION	7,383
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	BIKE LANE/SIDEWALK	5,000
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	SIDEWALK	11,104
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	1,151
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKE PATH/TRAIL	39,640
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	71,425
4482871	PEMBROKE PARK VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	4,748
4485771	SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET	DRAINAGE IMPROVEMENTS	142,953
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	PEDESTRIAN SAFETY IMPROVEMENT	9,012
Total		**20**	**593,549**

20
Projects

$594
Thousand

Recommend Project Changes

FM#	Project Description	Change
4522401	**BROWARD COMMUTER RAIL (BCR) SOUTH**	Add extra Description: FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).
4356881	**SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN**	Roll forward the FTA funds from FY 2024 ($541,122), FY 2025 ($558,837), and FY 2026 ($584,884) into FY 2027. Adjusting the funding amounts for FY 2028 from $545,000 to $620,504, FY 2029 from $545,000 to $639,119, FY 2030 from $1,092,000 to $658,293, and FY 2031 from $545,000 to $678,042. Removing the duplicate entry on page 122. Changing the type of work from “RAIL REVENUE/OPERATIONA IMPR” to “CAPITAL FOR FIXED ROUTE”.

Recommend Additions

FM#	Project Description	Reason to Add
2368542	**SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN**	Roll forward the FTA funds from FY 2025 ($30,185,677), and FY 2026 ($30,869,078) into FY 2027.
4336111	**SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN**	Roll forward the FTA funds from FY 2025 ($28,444,839), and FY 2026 ($29,847,490) into FY 2027

Recommend Removal of Project

FM#	Project Description	Reason for Removal
4546011	**SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN**	Obligated

Contact

Jihong Chen

Project Programing Manager

chenj@browardmpo.org



Metropolitan Planning Organization

Action Item 2.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO APPROVE the Broward MPO's Public Participation Plan

WHAT THIS ACTION ACCOMPLISHES:
Approval of this action will result in a recommendation being made to the MPO Board to finalize the update of the MPO's Public Participation Plan (PPP), a core product of the MPO that establishes guidelines and methods for soliciting public participation throughout the transportation planning process.

SUMMARY EXPLANATION/BACKGROUND:
The MPO's PPP provides guidelines for achieving optimum public participation with assessment tools to evaluate the effectiveness of the Plan. Exemplary public participation begins early in the planning process and continues throughout each of the planning stages, helping to avoid, minimize and mitigate project impacts while providing the best possible solutions.

To ensure all interested persons residing in Broward had an opportunity to review and comment on the MPO's updated PPP, a public comment period of more than 45 days was provided. The draft PPP was posted on the MPO website, social media, and advertised in local publications. All comments were either incorporated or addressed with the commenter.

At the upcoming meeting, MPO staff will provide a brief overview of the PPP and address any questions or comments. The updated PPP can be found on the MPO website at **https://www.browardmpo.org/core-products/public-participation-plan-ppp**. For the PowerPoint presentation, please see the Attachment.

COMMITTEE RECOMMENDATION(S):
The Technical and Citizens' Advisory Committees recommended approval of the Broward MPO's PPP.

MPO STAFF RECOMMENDATION(S):
MPO staff recommends ***approval*** of the Broward MPO's PPP.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Paul Calvaresi at (954) 876-0037 or **calvaresip@browardmpo.org**.

Attachments
Public Participation Plan (PPP) Update 2026 - PowerPoint Presentation

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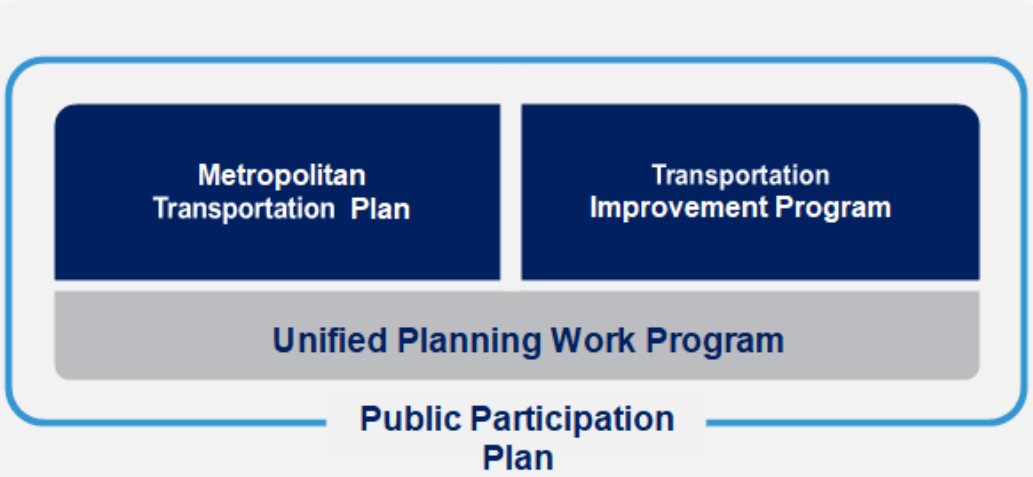
Public Participation Plan (PPP) Update 2026

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

Our Promise to the Community

Through this plan, the BMPO confirms its commitment to involve Broward County residents at every step of the transportation planning process. We want planning to be technically sound and grounded in the community's needs and priorities.



What is the Public Participation Plan (PPP)?

- The PPP is an MPO Core product updated every five (5) years.
- Updates require a 45-day comments period.
- Comments received were incorporated into the plan and/or a response was sent to the commentor



PPP Overview

When Participation Happens

The PPP includes a schedule of public involvement for our core products: the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), the Unified Planning Work Program (UPWP), and the Public Participation Plan (PPP).

How Your Feedback Is Used

We track public comments, summarize input, and document how feedback influences final decisions.

Our Promise to the Community

Through this plan, the BMPO confirms its commitment to involve Broward County residents at every step of the transportation planning process. We want planning to be technically sound and grounded in the community's needs and priorities.

Changes from Previous PPP

- Updated:
  - ✓ social media policy
  - ✓ advertising policy
  - ✓ graphics and tables
  - ✓ engagement methods
  - ✓ goals









Paul Calvaresi
Intergovernmental Manager
954-876-0037
CalvaresiP@browardmpo.org

Broward MPO
Metropolitan Planning Organization

Action Item 3.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO APPROVE:

A. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and GFT, Infrastructure, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

B. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and Kimley-Horn & Associates, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

C. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and Kittelson & Associates, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

D. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and Volkert, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

E. Agreement No. 27-04 Between the Broward Metropolitan Planning Organization and WSP USA, Inc. for General Planning Consultant Services in an Amount Not to Exceed $8,000,000

WHAT THIS ACTION ACCOMPLISHES:
This action is necessary to create a library of qualified firms to perform transportation planning services for the Broward MPO on an as-needed basis in accordance with the procurement procedures set forth in Chapter 287, Florida Statutes and in the MPO Procurement Rules.

SUMMARY EXPLANATION/BACKGROUND:
At the April 14, 2022 MPO Board meeting, the Board authorized the creation of a General Planning Consultant (GPC) Library of Service Providers for transportation planning services and the execution of continuing contracts with each of the qualified firms. The five-year term of the continuing contracts will expire in April 2027. In order to address the expiration of the current Library, the Broward MPO issued a Request for Qualifications (RFQ) for General Transportation Planning Services on May 21, 2026.

Nine consultant firms responded to the RFQ and submitted offers by the closing date of June 23, 2026. The nine firms were: AECOM Technical Services, Inc., DRMP, Inc., GFT Infrastructure, Inc., Kimley-Horn & Associates, Inc., Kittelson & Associates, Inc., Parsons Transportation Group, Inc., Volkert, Inc., Whitehouse Group, Inc., and WSP USA, Inc. The Evaluation and Selection Committee (ESC), consisting of five MPO staff members, met on July 8, 2026, to review and rank the proposals. The ESC short-listed five firms and requested oral presentations from: GFT Infrastructure, Inc., Kimley-Horn & Associates, Inc., Kittelson & Associates, Inc., Volkert, Inc., and WSP USA, Inc. The oral presentations took place on July 21, 2026. After the oral presentations, the ESC reconvened publicly to discuss and their scores and finalize their ranking. The ESC's ranking was submitted to the Executive Director. The Executive Director recommends award to the top five ranked firms, which are: GFT Infrastructure, Inc., Kimley-Horn & Associates, Inc., Kittelson & Associates, Inc., Volkert, Inc., and WSP USA, Inc.

Consultants that are part of the Library will provide services on a task-work-order basis. The cost of these task work orders, when issued, will be determined by the rate proposals provided by the firms and negotiated per task work order. The type, quantity, and value of task work orders are unknown at this time and there is no guarantee

of work for these Agreements. MPO staff will follow the Procurement Rules regarding the issuance of task work orders and ensure that task work orders are within MPO budget parameters. The term of the Agreements shall commence upon issuance of a Notice to Proceed and shall remain in effect for a three-year term, with the MPO having the option to renew the Agreements for two one-year renewal periods. The total compensation amount for the services is not to exceed $8,000,000 per Agreement.

For the proposed Agreement with GFT Infrastructure, Inc., please see Attachment 1. For the proposed Agreement with Kimley-Horn & Associates, Inc., please see Attachment 2. For the proposed Agreement with Kittelson & Associates, please see Attachment 3. For the proposed Agreement with Volkert, Inc., please see Attachment 4. For the proposed Agreement with WSP USA, Inc., please see Attachment 5. MPO and consultant staff will be available to give a brief presentation on the proposed GPC Library at the meeting and address any questions or comments. For the PowerPoint presentation, please see Attachment 6.

MPO STAFF RECOMMENDATION(S):

MPO staff recommends ***approval*** of the creation of a new GPC Library of Service Providers through the approval of the proposed Agreements with GFT Infrastructure, Inc., Kimley-Horn & Associates, Inc., Kittelson & Associates, Inc., Volkert, Inc., and WSP USA, Inc. for General Planning Consultant Services in an amount not to exceed $8,000,000 per Agreement.

ADDITIONAL INFORMATION/PREPARER:

If you have any questions about this item, please contact Darci Mayer at (954) 876-0069 or **mayerd@browardmpo.org**.

Attachments

1. Agreement No. 27-04 Between Broward Metropolitan Planning Organization and GFT Infrastructure, Inc. for General Planning Consultant Services
2. Agreement No. 27-04 Between Broward Metropolitan Planning Organization and Kimley-Horn & Associates, Inc. for General Planning Consultant Services
3. Agreement No. 27-04 Between Broward Metropolitan Planning Organization and Kittelson & Associates, Inc. for General Planning Consultant Services
4. Agreement No. 27-04 Between Broward Metropolitan Planning Organization and Volkert, Inc. for General Planning Consultant Services
5. Agreement No. 27-04 Between Broward Metropolitan Planning Organization and WSP USA, Inc. for General Planning Consultant Services
6. General Planning Consultant Library - PowerPoint Presentation

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AGREEMENT NO. 27-04

BETWEEN

BROWARD METROPOLITAN PLANNING ORGANIZATION

AND

GFT INFRASTRUCTURE, INC.

FOR

GENERAL PLANNING CONSULTANT SERVICES

This Agreement ("Agreement") is made and entered into the 10th day of September 2026, by and between the **BROWARD METROPOLITAN PLANNING ORGANIZATION**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, hereinafter referred to as ("**BMPO**"),

And

GFT INFRASTRUCTURE, INC., with its principal business address located at 3230 W. Commercial Blvd., Suite 450, Fort Lauderdale, FL 33309 (hereinafter referred to as ("**CONTRACTOR**") for General Planning Consultant Services (the "Project").

WITNESSETH:

WHEREAS, the BMPO solicited RFQ Submittals from Contractors to provide the required expertise in connection with the Project; and

WHEREAS, RFQ Submittals were evaluated by an Evaluation and Selection Committee; and

WHEREAS, the Board of the BMPO has selected the CONTRACTOR(S), upon the recommendation of the Evaluation and Selection Committee to perform Services in connection with the Project; and

WHEREAS, on September 10, 2026, the Board of the BMPO ratified the evaluation and recommendation of RFQ Submittals received in response to RFQ No. 27-04 and authorized the appropriate BMPO officials to execute an agreement with the CONTRACTOR(S); and

WHEREAS, BMPO and CONTRACTOR(S) desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS HEREIN EXPRESSED AND THE FAITHFUL PERFORMANCE OF ALL SUCH COVENANTS AND CONDITIONS, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES

1.1 The CONTRACTOR must meet the requirements and perform the Scope of Services identified in the Request for Qualifications for General Planning Consultant Services, RFQ No. 27-04, dated May 21, 2026, ("RFQ"), referenced hereto and made a part hereof, as Exhibit "A", and the CONTRACTOR'S Proposal, attached hereto and made a part hereof, as Exhibit "B" to this Agreement.

1.2 The parties agree that the Scope of Services, as specified in Exhibits "A", and "B" (hereinafter collectively referred to as the "Services") contain the description of Contractor's obligations and responsibilities and are deemed to include preliminary considerations and prerequisites, and all labor, materials, equipment and tasks which are such an inseparable part of the work described that exclusion would render performance by CONTRACTOR impractical, illogical, or unconscionable.

1.3 CONTRACTOR agrees and acknowledges that CONTRACTOR is prohibited from exempting provisions of the Scope of Services, including any of CONTRACTOR's Services, as outlined in this Agreement.

SECTION 2. TERM

2.1 The term of this Agreement will be for a period of three (3) years (the "Term"), which shall begin on the date it is fully executed by both parties and shall remain in effect until such a time as the Services acquired in conjunction with the Contract Documents (Agreement, RFQ, the Technical Specifications or Scope of Services, the General Terms and Conditions, the Special Terms and Conditions, the Contractor's Submittal, Fee Proposal, Task Work Orders, and all other documents) included as attachments to these documents or incorporated into them by reference, have been completed and accepted by the BMPO. After the initial Term, the BMPO shall have the sole option to extend the Term, at its discretion, for two (2) one-year extensions. To exercise one or both annual extension(s), the BMPO, through its Executive Director, shall notify CONTRACTOR in writing, at least 30 days prior to the expiration of the then current term.

2.2 Prior to beginning the performance of any services under this Agreement, the CONTRACTOR must receive a Notice to Proceed. CONTRACTOR shall perform the services described in the Services within the time periods specified therein. Said time periods shall commence from the date of the Notice to Proceed for such Services.

2.3 The BMPO through its Executive Director and the CONTRACTOR may further extend this Agreement by mutual consent, in writing, for no more than six (6) months, prior to the expiration of the then current term. This provision in no way limits either party's right to terminate this Agreement at any time during the initial term or any extension thereof, pursuant to Section 4 of the Agreement.

SECTION 3. COMPENSATION

3.1 In consideration for the Services to be performed by CONTRACTOR pursuant this Agreement, the BMPO agrees to pay CONTRACTOR, in the manner specified in the Services, the total amount not to exceed **$8 MILLION per contract over the full term of the five-year Agreement**, contingent upon the appropriation of funds. The BMPO shall request services on an as-needed basis and there is no guarantee that any or all of the services described in Exhibit "A" will be assigned during the term of this Agreement. It is acknowledged and agreed by CONTRACTOR that these amounts are the maximum payable and constitute a limitation upon BMPO'S obligation to compensate CONTRACTOR for its Services related to this Agreement. This maximum amount, however, does not constitute a limitation of any sort, upon CONTRACTOR's obligation to perform all items of work required by or which can be reasonably inferred from the Services. Compensation on a Task Work Order Basis and the Task Work Order Process are in Section 3 – "Special Terms and Conditions" of the RFQ, which is attached hereto as Exhibit "A".

3.2 CONTRACTOR shall submit an invoice for compensation, developed and agreed upon by the BMPO Executive Director and Contractor, on a monthly basis, but only after the Services for which the invoices are submitted have been provided. Invoices shall designate the nature of the services performed and shall also show a summary of fees with accrual of the total and credits for portions paid previously, where applicable. For months when no Services have been performed, CONTRACTOR shall still be required to submit a monthly progress report to the BMPO Project Manager. **All invoices for Services performed during the applicable BMPO fiscal year must be received by the BMPO no later than July 31st immediately following the close of that fiscal year (June 30). Any invoice not received by such date may be rejected, and CONTRACTOR acknowledges that it may not receive payment for Services included in an invoice submitted beyond the established deadline.**

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3.3 **Invoices shall be submitted to the BMPO Project Manager and Accounts Payable (accountspayable@browardmpo.org) utilizing the BMPO Invoice Form** (attached hereto in Exhibit "C")**.** The BMPO Invoice Form is available in Excel format at the following website: https://www.browardmpo.org/procurement/procurement-documents.

The submission of travel expenses is not authorized, and such expenses shall not be reimbursed by the BMPO.

3.4 BMPO shall pay CONTRACTOR in accordance with the Florida Prompt Payment Act. Additionally, payment may be withheld by the BMPO Executive Director for failure of CONTRACTOR to comply with a term, condition or requirement of this Agreement.

3.5 Notwithstanding any provision of this Agreement to the contrary, the BMPO Executive Director may withhold, in whole or in part, payment to the extent necessary to protect BMPO from loss on account of inadequate or defective work which has not been remedied or resolved in a manner satisfactory to the Executive

Director. The amount withheld shall not be subject to payment of interest by BMPO.

3.6 Payment shall be made to CONTRACTOR at:

GFT Infrastructure, Inc.
P.O. Box 829160
Philadelphia, PA 19183-9160.

3.7 CONTRACTOR agrees to keep such records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged for which CONTRACTOR receives reimbursement for a period of at least three (3) years after completion of the work provided for in this Agreement. Such books and records shall be available at all reasonable times for examination and audit by BMPO.

3.8 If it should become necessary for BMPO to request CONTRACTOR to render any additional services to either supplement the services described in the RFQ or any Task Work Order, or to perform additional work, such additional work shall be performed only if set forth in an amendment to this Agreement or any Task Work Order.

SECTION 4. TERMINATION

4.1 The Executive Director may terminate Contracts approved by the BMPO Executive Committee, the BMPO Board, or Executive Director after consultation with the BMPO's General Counsel.

4.2 This Agreement may be terminated for cause if the CONTRACTOR is in breach and has not corrected the breach within thirty (30) days after written notice from the BMPO identifying the breach, or for convenience by action of the BMPO Board upon not less than sixty (60) days' written notice by the BMPO Executive Director.

4.3 This Agreement may be terminated for cause by the CONTRACTOR if the BMPO is in breach and has not corrected the breach within sixty (60) days after written notice from the CONTRACTOR identifying the breach.

4.4 Termination of this Agreement by the BMPO for cause shall include but not be limited to, failure to suitably perform the services, failure to continuously perform the services in a manner calculated to meet or accomplish the objectives of BMPO as set forth in this Agreement or multiple breaches of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.

4.5 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.

4.6 In the event this Agreement is terminated for convenience, CONTRACTOR shall be paid for any services performed to the date the Agreement is terminated;

however, upon being notified of BMPO's election to terminate, CONTRACTOR shall refrain from performing further services or incurring additional expenses under the terms of this Agreement. CONTRACTOR acknowledges and agrees that Ten Dollars ($10.00) of the compensation to be paid by BMPO, the adequacy of which is hereby acknowledged by CONTRACTOR, is given as specific consideration to CONTRACTOR for BMPO's right to terminate this Agreement for convenience.

4.7 In the event this Agreement is terminated, any compensation payable by BMPO shall be withheld until all documents are provided to BMPO pursuant to Section 9.2 of this Agreement. In no event shall the BMPO be liable to CONTRACTOR for any additional compensation, other than that provided herein, or for any consequential or incidental damages.

SECTION 5. UNCONTROLLABLE FORCES

5.1 Neither BMPO nor the CONTRACTOR shall be considered to be in default of the Contract Documents if delays in or failure of performance shall be due to Uncontrollable Forces, the effect of which, by the exercise of reasonable diligence, the non-performing party could not avoid. The term "Uncontrollable Forces" shall mean any event which results in the prevention or delay of performance by a party of its obligations under the Contract Documents and which is beyond the reasonable control of the non-performing party. It includes, but is not limited to fire, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions.

5.2 Neither party shall, however, be excused from performance if nonperformance is due to forces which are preventable, removable, or remediable and which the non-performing party could have, with the exercise of reasonable diligence, prevented, removed, or remedied with reasonable dispatch. The non-performing party shall within a reasonable time of being prevented or delayed from performance by an uncontrollable force, give written notice to the other party describing the circumstances and uncontrollable forces preventing continued performance of the obligations of the Contract Documents.

SECTION 6. CLAIMS AND DISPUTES

6.1 A Claim is a demand or assertion by one of the parties seeking an adjustment or interpretation of the terms of the Contract Documents, payment of money, extension of time or other relief with respect to the terms of the Contract Documents. The term "Claim" also includes other disputes and matters in question between the BMPO and the CONTRACTOR arising out of or relating to the Contract Documents. The responsibility to substantiate a Claim shall rest with the party making the Claim.

6.2 Initial notice of Claims by the CONTRACTOR shall be made in writing to the BMPO Project Manager within five (5) business days after the first day the Contractor is aware of the event giving rise to such Claim, or else the

CONTRACTOR shall be deemed to have waived the Claim. Written supporting data shall be submitted to the BMPO Project Manager within thirty (30) calendar days after the occurrence of the event unless the BMPO grants additional time in writing, or else the CONTRACTOR shall be deemed to have waived the Claim. All Claims shall be priced so as to compensate the CONTRACTOR for its actual and direct labor, material and equipment costs and extended general conditions expenses, together with markup, as set forth below.

The BMPO Project Manager shall render a decision regarding any Claims within sixty (60) days of receipt of CONTRACTOR's initial notice of Claim.

6.3 The CONTRACTOR shall proceed diligently with its performance as directed by the BMPO, regardless of any pending Claim, unless otherwise agreed to by the BMPO in writing. The BMPO shall continue to make payments in accordance with the Contract Documents during the pendency of any Claim.

6.4 Prior to the initiation of any action or proceeding permitted by these Contract Documents to resolve Claims between the parties, the parties shall first make a good faith effort to resolve any such Claim through this section. If the CONTRACTOR fails to first submit its Claim to the Claim resolution process in this Section, the CONTRACTOR forever waives its right to bring any legal action against the BMPO for breach of contract arising from the Claim. The Contract shall be interpreted, construed and given effect in all respects according to the laws of the State of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Contract, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, or the United States Federal District Court for the Southern District of Florida and venue for litigation arising out of this Contract shall be exclusively in such state or federal courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. BY ENTERING INTO THIS CONTRACT, CONTRACTOR AND BMPO HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS CONTRACT.

SECTION 7. INDEMNIFICATION

7.1 CONTRACTOR hereby agrees to indemnify and hold harmless the BMPO, and its officials, employees and agents, from liabilities, damages, losses and costs including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the CONTRACTOR in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the BMPO Executive Director and the BMPO Attorney, any sums due CONTRACTOR under this Agreement may be retained by BMPO until all of BMPO'S claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by BMPO.

7.2 Nothing herein is intended to serve as a waiver of sovereign immunity by the BMPO nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The BMPO is subject to section 768.28, Florida Statutes, as may be amended from time to time.

The provisions of this section shall survive termination of this Agreement.

SECTION 8. INSURANCE

8.1 The CONTRACTOR shall furnish to the BMPO ACORD certificates of insurance that indicate that insurance coverage has been obtained which meets the requirements below. For Commercial General Liability and Automobile Liability insurance, the Broward Metropolitan Planning Organization **must** be shown as an additional insured with respect to these coverages.

8.1.1 Commercial General Liability Insurance on a commercial basis in an amount not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate. The requested limits may be met through a combination of primary and umbrella coverages.

8.1.2 Professional Liability Insurance (Errors and Omissions) with limits not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate.

8.1.3 Automobile Liability Insurance covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000.00 per occurrence. and $2,000,000.00 annual aggregate. Coverage shall stipulate that it is primary over any insurance or self-insurance program available to the BMPO.

8.1.4 Workers' Compensation Insurance for all employees of the CONTRACTOR as required by Florida Statutes Chapter 440.

8.2 The insurance coverage required shall include those classifications, as listed in the standard liability insurance manuals, which most nearly reflect the operations of the CONTRACTOR.

8.3 All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

8.3.1 The company must be rated no less than "B" as a management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the BMPO; or

8.3.2 The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guaranty Fund.

8.4 Certificates will indicate no cancellation, modification, or change in insurance shall be made without thirty (30) days written advance notice to the certificate holder.

8.5 Compliance with the foregoing requirements shall not relieve CONTRACTOR of its liability and obligation under this section or under any other section if this section or under any other section of the Contract.

8.6 Issuance of a purchase order, work authorization or notice to proceed is contingent upon receipt of the insurance documents within ten (10) business days after the execution of the Contract by the BMPO. If the insurance certificate is received within the specific time frame, but not in the manner prescribed in this Section, the CONTRACTOR shall be verbally notified of such deficiency and shall have an additional five (5) calendar days to submit a corrected certificate to the BMPO. If the CONTRACTOR fails to submit the required insurance documents in the manner prescribed in this Agreement within five (5) business days after the executing of the Contract by an authorized official of the BMPO, CONTRACTOR shall be in default and the Contract documents may be rescinded. Under such circumstances, the CONTRACTOR may be prohibited from submitting future responses to BMPO procurements.

8.7 CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the BMPO at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the BMPO shall suspend the Contract until such time as the new or renewed certificates are received by the BMPO in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the BMPO may at its sole discretion, terminate the Contract and seek re-procurement charges from the CONTRACTOR.

8.8 If, in the judgment of the BMPO, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the BMPO reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the BMPO's written notice, the Contract shall be considered terminated on the date that the required change in policy coverage would otherwise take effect.

8.9 All Subcontractors retained or hired for the Work shall be required to maintain coverages, limits and term no less restrictive than those required of the CONTRACTOR. CONTRACTOR shall be responsible for monitoring

insurance compliance of all its Subcontractors. Additionally, CONTRACTOR shall make available to the BMPO proof of insurance of all Subcontractors upon request.

SECTION 9. MISCELLANEOUS

9.1 BMPO Project Manager. The BMPO Project Manager is responsible to coordinate and communicate with CONTRACTOR and to manage and supervise the execution and completion of the Services and the terms and conditions of this Agreement as set forth herein. For purposes of the Agreement, Darci Mayer, is designated as the BMPO Project Manager.

9.2 Ownership of Documents. Unless otherwise provided by law, any and all reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of BMPO. In the event of termination of this Agreement, any reports, photographs, surveys and other data and documents prepared by CONTRACTOR, whether finished or unfinished, shall become the property of BMPO and shall be delivered by CONTRACTOR to the BMPO Executive Director within seven (7) days of termination of this Agreement by either party. Any compensation due to CONTRACTOR shall be withheld until all documents are received as provided herein.

9.3 Audit and Inspection Rights and Retention of Records; Public Records.

9.3.1 BMPO shall have the right to audit the books, records and accounts of CONTRACTOR that are related to this Agreement. CONTRACTOR shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement.

9.3.2 CONTRACTOR shall preserve and make available, at reasonable times for examination and audit by BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CONTRACTOR is notified in writing by BMPO of the need to extend the retention period. Such retention of such records and documents shall be at CONTRACTOR's expense. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by BMPO to be applicable to CONTRACTOR's records, CONTRACTOR shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CONTRACTOR. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for BMPO's disallowance and recovery of any payment upon such entry.

9.3.3 In addition, CONTRACTOR shall respond to the reasonable inquiries of successor Contractors and allow successor Contractors to receive working papers relating to matters of continuing significance.

9.3.4 In addition, CONTRACTOR shall provide a complete copy of all working papers to the BMPO, prior to final payment by the BMPO, in accordance with the RFQ for CONTRACTOR services.

9.3.5 CONTRACTOR understands that the public shall have access, at all reasonable times, to all documents and information pertaining to BMPO contracts, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the BMPO and the public to all documents subject to disclosures under applicable law. CONTRACTOR'S failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the BMPO.

Notice Pursuant to Section 119.0701(2)(a), Florida Statutes.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records:	**Jacqueline Barszewski**
Mailing address:	**100 West Cypress Creek Road, Suite 650**
	Fort Lauderdale, FL 33309
Telephone number:	**(954) 876-0053**
Email:	**barszewskij@browardmpo.org**

9.4 **Policy of Non-Discrimination**. CONTRACTOR shall not discriminate against any person in its operations, activities or delivery of services under this Agreement. CONTRACTOR shall affirmatively comply with all applicable provisions of federal, state and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery. CONTRACTOR agrees to comply with the provisions set forth in attached Attachment "A", including Contractor's responsibility to incorporate the provisions in subcontracts, throughout the term of this Agreement.

9.5 **Public Entity Crime Act**. CONTRACTOR represents that the execution of this Agreement will not violate the Public Entity Crime Act (Section 287.133, Florida Statutes), which essentially provides that a person or affiliate who is a contractor, consultant or other provider and who has been placed on the convicted vendor list following a conviction for a Public Entity Crime may not submit a bid on a contract to provide any goods or services to BMPO, may not submit a bid on a contract with

BMPO for the construction or repair of a public building or public work, may not submit bids on leases of real property to BMPO, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with BMPO, and may not transact any business with BMPO in excess of the threshold amount provided in Section 287.017, Florida Statutes, for category two purchases for a period of thirty six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid hereto, and may result in debarment from BMPO'S competitive procurement activities. In addition to the foregoing, CONTRACTOR further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CONTRACTOR has been placed on the convicted vendor list.

9.6 **Scrutinized Companies.** The CONTRACTOR certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, Scrutinized Companies that boycott Israel List, and that it does not have business operations in Cuba or Syria as provided in Fla. Stat. §287.135, as may be amended or revised. BMPO may terminate the Agreement at the BMPO's option if the CONTRACTOR is found to have submitted a false certification as provided under subsection (5) of Fla. Stat. §287.135, as may be amended or revised, or been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or has been engaged in business operations in Cuba, Syria, Sudan, or Scrutinized Companies that Boycott Israel List, as defined in Fla. Stat. § 287.135, as may be amended or revised.

9.7 **Independent Contractor**. CONTRACTOR is an independent contractor under this Agreement. Services provided by CONTRACTOR pursuant to this Agreement shall be subject to the supervision of CONTRACTOR. In providing such services, neither CONTRACTOR nor its agents shall act as officers, employees or agents of the BMPO. Nor shall employees and contractors to the CONTRACTOR enjoy any privity of contract with the BMPO. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures applicable to services rendered under this Agreement shall be those of CONTRACTOR. This Agreement shall not constitute or make the parties a partnership or joint venture.

The CONTRACTOR shall supply competent and capable employees and contractors. The BMPO may require the CONTRACTOR to remove any employee or contractor it deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued performance of the services is not in the best interest of the BMPO.

9.8 **Third Party Beneficiaries**. Neither CONTRACTOR nor BMPO intends to directly or substantially benefit a third party by entering into this Agreement. Therefore, the parties agree that there are no third-party beneficiaries to this

Agreement and that no third party shall be entitled to assert a claim against either of them. Based upon this Agreement the parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement.

9.9 **Notices**. Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified U.S. mail, with return receipt requested, email transmission, express delivery service or hand delivery, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice incompliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving of notice:

BMPO:

Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:
Alan L. Gabriel, Esq., BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.
200 E. Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

CONTRACTOR:

Jill Quigley
GFT Infrastructure, Inc.
3230 W. Commercial Blvd, Suite 450
Fort Lauderdale, FL 33309

9.10 **Assignment and Performance**. Neither this Agreement nor any interest herein shall be assigned, transferred, or encumbered by CONTRACTOR. In addition, CONTRACTOR shall not subcontract any portion of the work required by this Agreement, except with the prior approval of the BMPO, which shall be in BMPO's sole and absolute discretion. A list of all such subcontractors shall be included in the Proposal. If additional subcontractors are to be used during the term of this Agreement, other than those submitted in the Proposal, a list of such subcontractors shall be provided to the BMPO, subject to BMPO's approval.

CONTRACTOR represents that all persons delivering the services required by this Agreement have the knowledge and skills, either by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth in the RFQ and to provide and perform such services to BMPO's satisfaction for the agreed compensation.

CONTRACTOR shall perform its duties, obligations and services under this Agreement in a skillful and respectable manner.

9.11 **Conflicts**. Neither CONTRACTOR nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CONTRACTOR's loyal and conscientious exercise of judgment related to its performance under this Agreement.

CONTRACTOR agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against BMPO in any legal or administrative proceeding in which he or she is not a party, unless compelled by court process. Further, CONTRACTOR agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of BMPO in connection with any such pending or threatened legal or administrative proceeding. The limitations of this section shall not preclude CONTRACTOR or any other persons from representing themselves in any action or in any administrative or legal proceeding.

In the event CONTRACTOR is permitted to utilize subcontractors to perform any services required by this Agreement, CONTRACTOR agrees to prohibit such subcontractors, by written contract, from having any conflicts within the meaning of this section.

9.12 **Contingency Fee**. CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For a breach or violation of this provision, BMPO shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift or consideration.

9.13 **Materiality and Waiver of Breach**. BMPO and CONTRACTOR agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. BMPO's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

9.14 **Compliance with Laws**. CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.

9.15 **Severance**. In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless BMPO or CONTRACTOR elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

9.16 **Joint Preparation**. The parties acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

9.17 **Priority of Provisions.** If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 9 of this Agreement shall prevail and be given effect.

9.18 **Applicable Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the state courts of the Seventeenth Judicial Circuit of Broward County, Florida.

9.19 **Amendments**. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement.

9.20 **Prior Agreements**. This Agreement and its attachments constitute the entire agreement between CONTRACTOR and BMPO, and this document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained here shall be effective unless set forth in writing in accordance with Section 9.19 above.

9.21 **Drug-Free Workplace**. CONTRACTOR shall maintain a drug-free workplace.

9.22 **Incorporation by Reference**. The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. The attached Exhibits are incorporated hereto and made a part of this Agreement.

9.23 **Multiple Originals**. This Agreement may be fully executed in TWO (2) copies by all parties each of which, bearing original signatures, shall have the force and effect of an original document.

9.24 **Headings**. Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.

9.25 **Binding Authority**. Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

9.26 **Survival of Provisions**. Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.

[THIS SPACE INTENTIONALLY LEFT BLANK]

AGREEMENT BETWEEN THE BMPO AND GFT INFRASTRUCTURE, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: BMPO, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and Contractor, signing by and through its authorized representative, attested to and duly authorized to execute same.

BMPO

BROWARD METROPOLITAN PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

By:_____
Yvette Colbourne, Chair

This 10th day of September, 2026.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

AGREEMENT BETWEEN THE BMPO AND GFT INFRASTRUCTURE, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

CONTRACTOR

WITNESSES:

By: _____

Print Name:_____

By: _____

Print Name:_____

GFT INFRASTRUCTURE, INC.

By: _____

Print Name: _____
Title: _____

This __ day of _____, 2026.

AGREEMENT BETWEEN THE BMPO AND GFT INFRASTRUCTURE, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

EXHIBITS LIST

1) **Exhibit "A"** – RFQ No. 27-04, Date Issued: May 21, 2026

2) **Exhibit "B"** – CONTRACTOR's Proposal

3) **Exhibit "C"** – BMPO Invoice Form

4) **Attachment "A"** – BMPO Policy of Non-Discrimination

AGREEMENT NO. 27-04

BETWEEN

BROWARD METROPOLITAN PLANNING ORGANIZATION

AND

KIMLEY-HORN & ASSOCIATES, INC.

FOR

GENERAL PLANNING CONSULTANT SERVICES

This Agreement ("Agreement") is made and entered into the 10th day of September 2026, by and between the **BROWARD METROPOLITAN PLANNING ORGANIZATION**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, hereinafter referred to as ("**BMPO**"),

And

KIMLEY-HORN & ASSOCIATES, INC., with its principal business address located at 8201 Peters Road, Suite 2200, Plantation, FL 33324 (hereinafter referred to as ("**CONTRACTOR**") for General Planning Consultant Services (the "Project").

WITNESSETH:

WHEREAS, the BMPO solicited RFQ Submittals from Contractors to provide the required expertise in connection with the Project; and

WHEREAS, RFQ Submittals were evaluated by an Evaluation and Selection Committee; and

WHEREAS, the Board of the BMPO has selected the CONTRACTOR(S), upon the recommendation of the Evaluation and Selection Committee to perform Services in connection with the Project; and

WHEREAS, on September 10, 2026, the Board of the BMPO ratified the evaluation and recommendation of RFQ Submittals received in response to RFQ No. 27-04 and authorized the appropriate BMPO officials to execute an agreement with the CONTRACTOR(S); and

WHEREAS, BMPO and CONTRACTOR(S) desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS HEREIN EXPRESSED AND THE FAITHFUL PERFORMANCE OF ALL SUCH COVENANTS AND CONDITIONS, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES

1.1 The CONTRACTOR must meet the requirements and perform the Scope of Services identified in the Request for Qualifications for General Planning Consultant Services, RFQ No. 27-04, dated May 21, 2026, ("RFQ"), referenced hereto and made a part hereof, as Exhibit "A", and the CONTRACTOR'S Proposal, attached hereto and made a part hereof, as Exhibit "B" to this Agreement.

1.2 The parties agree that the Scope of Services, as specified in Exhibits "A", and "B" (hereinafter collectively referred to as the "Services") contain the description of Contractor's obligations and responsibilities and are deemed to include preliminary considerations and prerequisites, and all labor, materials, equipment and tasks which are such an inseparable part of the work described that exclusion would render performance by CONTRACTOR impractical, illogical, or unconscionable.

1.3 CONTRACTOR agrees and acknowledges that CONTRACTOR is prohibited from exempting provisions of the Scope of Services, including any of CONTRACTOR's Services, as outlined in this Agreement.

SECTION 2. TERM

2.1 The term of this Agreement will be for a period of three (3) years (the "Term"), which shall begin on the date it is fully executed by both parties and shall remain in effect until such a time as the Services acquired in conjunction with the Contract Documents (Agreement, RFQ, the Technical Specifications or Scope of Services, the General Terms and Conditions, the Special Terms and Conditions, the Contractor's Submittal, Fee Proposal, Task Work Orders, and all other documents) included as attachments to these documents or incorporated into them by reference, have been completed and accepted by the BMPO. After the initial Term, the BMPO shall have the sole option to extend the Term, at its discretion, for two (2) one-year extensions. To exercise one or both annual extension(s), the BMPO, through its Executive Director, shall notify CONTRACTOR in writing, at least 30 days prior to the expiration of the then current term.

2.2 Prior to beginning the performance of any services under this Agreement, the CONTRACTOR must receive a Notice to Proceed. CONTRACTOR shall perform the services described in the Services within the time periods specified therein. Said time periods shall commence from the date of the Notice to Proceed for such Services.

2.3 The BMPO through its Executive Director and the CONTRACTOR may further extend this Agreement by mutual consent, in writing, for no more than six (6) months, prior to the expiration of the then current term. This provision in no way limits either party's right to terminate this Agreement at any time during the initial term or any extension thereof, pursuant to Section 4 of the Agreement.

SECTION 3. COMPENSATION

3.1 In consideration for the Services to be performed by CONTRACTOR pursuant this Agreement, the BMPO agrees to pay CONTRACTOR, in the manner specified in the Services, the total amount not to exceed **$8 MILLION per contract over the full term of the five-year Agreement**, contingent upon the appropriation of funds. The BMPO shall request services on an as-needed basis and there is no guarantee that any or all of the services described in Exhibit "A" will be assigned during the term of this Agreement. It is acknowledged and agreed by CONTRACTOR that these amounts are the maximum payable and constitute a limitation upon BMPO'S obligation to compensate CONTRACTOR for its Services related to this Agreement. This maximum amount, however, does not constitute a limitation of any sort, upon CONTRACTOR's obligation to perform all items of work required by or which can be reasonably inferred from the Services. Compensation on a Task Work Order Basis and the Task Work Order Process are in Section 3 – "Special Terms and Conditions" of the RFQ, which is attached hereto as Exhibit "A".

3.2 CONTRACTOR shall submit an invoice for compensation, developed and agreed upon by the BMPO Executive Director and Contractor, on a monthly basis, but only after the Services for which the invoices are submitted have been provided. Invoices shall designate the nature of the services performed and shall also show a summary of fees with accrual of the total and credits for portions paid previously, where applicable. For months when no Services have been performed, CONTRACTOR shall still be required to submit a monthly progress report to the BMPO Project Manager. **All invoices for Services performed during the applicable BMPO fiscal year must be received by the BMPO no later than July 31st immediately following the close of that fiscal year (June 30). Any invoice not received by such date may be rejected, and CONTRACTOR acknowledges that it may not receive payment for Services included in an invoice submitted beyond the established deadline.**

3.3 **Invoices shall be submitted to the BMPO Project Manager and Accounts Payable (accountspayable@browardmpo.org) utilizing the BMPO Invoice Form** (attached hereto in Exhibit "C"). The BMPO Invoice Form is available in Excel format at the following website: https://www.browardmpo.org/procurement/procurement-documents.

The submission of travel expenses is not authorized, and such expenses shall not be reimbursed by the BMPO.

3.4 BMPO shall pay CONTRACTOR in accordance with the Florida Prompt Payment Act. Additionally, payment may be withheld by the BMPO Executive Director for failure of CONTRACTOR to comply with a term, condition or requirement of this Agreement.

3.5 Notwithstanding any provision of this Agreement to the contrary, the BMPO Executive Director may withhold, in whole or in part, payment to the extent necessary to protect BMPO from loss on account of inadequate or defective work which has not been remedied or resolved in a manner satisfactory to the Executive

Director. The amount withheld shall not be subject to payment of interest by BMPO.

3.6 Payment shall be made to CONTRACTOR at:

Kimley-Horn & Associates, Inc.
8201 Peters Road, Suite 2200
Plantation, FL 33324

3.7 CONTRACTOR agrees to keep such records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged for which CONTRACTOR receives reimbursement for a period of at least three (3) years after completion of the work provided for in this Agreement. Such books and records shall be available at all reasonable times for examination and audit by BMPO.

3.8 If it should become necessary for BMPO to request CONTRACTOR to render any additional services to either supplement the services described in the RFQ or any Task Work Order, or to perform additional work, such additional work shall be performed only if set forth in an amendment to this Agreement or any Task Work Order.

SECTION 4. TERMINATION

4.1 The Executive Director may terminate Contracts approved by the BMPO Executive Committee, the BMPO Board, or Executive Director after consultation with the BMPO's General Counsel.

4.2 This Agreement may be terminated for cause if the CONTRACTOR is in breach and has not corrected the breach within thirty (30) days after written notice from the BMPO identifying the breach, or for convenience by action of the BMPO Board upon not less than sixty (60) days' written notice by the BMPO Executive Director.

4.3 This Agreement may be terminated for cause by the CONTRACTOR if the BMPO is in breach and has not corrected the breach within sixty (60) days after written notice from the CONTRACTOR identifying the breach.

4.4 Termination of this Agreement by the BMPO for cause shall include but not be limited to, failure to suitably perform the services, failure to continuously perform the services in a manner calculated to meet or accomplish the objectives of BMPO as set forth in this Agreement or multiple breaches of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.

4.5 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.

4.6 In the event this Agreement is terminated for convenience, CONTRACTOR shall be paid for any services performed to the date the Agreement is terminated;

however, upon being notified of BMPO's election to terminate, CONTRACTOR shall refrain from performing further services or incurring additional expenses under the terms of this Agreement. CONTRACTOR acknowledges and agrees that Ten Dollars ($10.00) of the compensation to be paid by BMPO, the adequacy of which is hereby acknowledged by CONTRACTOR, is given as specific consideration to CONTRACTOR for BMPO's right to terminate this Agreement for convenience.

4.7 In the event this Agreement is terminated, any compensation payable by BMPO shall be withheld until all documents are provided to BMPO pursuant to Section 9.2 of this Agreement. In no event shall the BMPO be liable to CONTRACTOR for any additional compensation, other than that provided herein, or for any consequential or incidental damages.

SECTION 5. UNCONTROLLABLE FORCES

5.1 Neither BMPO nor the CONTRACTOR shall be considered to be in default of the Contract Documents if delays in or failure of performance shall be due to Uncontrollable Forces, the effect of which, by the exercise of reasonable diligence, the non-performing party could not avoid. The term "Uncontrollable Forces" shall mean any event which results in the prevention or delay of performance by a party of its obligations under the Contract Documents and which is beyond the reasonable control of the non-performing party. It includes, but is not limited to fire, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions.

5.2 Neither party shall, however, be excused from performance if nonperformance is due to forces which are preventable, removable, or remediable and which the non-performing party could have, with the exercise of reasonable diligence, prevented, removed, or remedied with reasonable dispatch. The non-performing party shall within a reasonable time of being prevented or delayed from performance by an uncontrollable force, give written notice to the other party describing the circumstances and uncontrollable forces preventing continued performance of the obligations of the Contract Documents.

SECTION 6. CLAIMS AND DISPUTES

6.1 A Claim is a demand or assertion by one of the parties seeking an adjustment or interpretation of the terms of the Contract Documents, payment of money, extension of time or other relief with respect to the terms of the Contract Documents. The term "Claim" also includes other disputes and matters in question between the BMPO and the CONTRACTOR arising out of or relating to the Contract Documents. The responsibility to substantiate a Claim shall rest with the party making the Claim.

6.2 Initial notice of Claims by the CONTRACTOR shall be made in writing to the BMPO Project Manager within five (5) business days after the first day the Contractor is aware of the event giving rise to such Claim, or else the

CONTRACTOR shall be deemed to have waived the Claim. Written supporting data shall be submitted to the BMPO Project Manager within thirty (30) calendar days after the occurrence of the event unless the BMPO grants additional time in writing, or else the CONTRACTOR shall be deemed to have waived the Claim. All Claims shall be priced so as to compensate the CONTRACTOR for its actual and direct labor, material and equipment costs and extended general conditions expenses, together with markup, as set forth below.

The BMPO Project Manager shall render a decision regarding any Claims within sixty (60) days of receipt of CONTRACTOR's initial notice of Claim.

6.3 The CONTRACTOR shall proceed diligently with its performance as directed by the BMPO, regardless of any pending Claim, unless otherwise agreed to by the BMPO in writing. The BMPO shall continue to make payments in accordance with the Contract Documents during the pendency of any Claim.

6.4 Prior to the initiation of any action or proceeding permitted by these Contract Documents to resolve Claims between the parties, the parties shall first make a good faith effort to resolve any such Claim through this section. If the CONTRACTOR fails to first submit its Claim to the Claim resolution process in this Section, the CONTRACTOR forever waives its right to bring any legal action against the BMPO for breach of contract arising from the Claim. The Contract shall be interpreted, construed and given effect in all respects according to the laws of the State of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Contract, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, or the United States Federal District Court for the Southern District of Florida and venue for litigation arising out of this Contract shall be exclusively in such state or federal courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. BY ENTERING INTO THIS CONTRACT, CONTRACTOR AND BMPO HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS CONTRACT.

SECTION 7. INDEMNIFICATION

7.1 CONTRACTOR hereby agrees to indemnify and hold harmless the BMPO, and its officials, employees and agents, from liabilities, damages, losses and costs including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the CONTRACTOR in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the BMPO Executive Director and the BMPO Attorney, any sums due CONTRACTOR under this Agreement may be retained by BMPO until all of BMPO'S claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by BMPO.

7.2 Nothing herein is intended to serve as a waiver of sovereign immunity by the BMPO nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The BMPO is subject to section 768.28, Florida Statutes, as may be amended from time to time.

The provisions of this section shall survive termination of this Agreement.

SECTION 8. INSURANCE

8.1 The CONTRACTOR shall furnish to the BMPO ACORD certificates of insurance that indicate that insurance coverage has been obtained which meets the requirements below. For Commercial General Liability and Automobile Liability insurance, the Broward Metropolitan Planning Organization **must** be shown as an additional insured with respect to these coverages.

8.1.1 Commercial General Liability Insurance on a commercial basis in an amount not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate. The requested limits may be met through a combination of primary and umbrella coverages.

8.1.2 Professional Liability Insurance (Errors and Omissions) with limits not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate.

8.1.3 Automobile Liability Insurance covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000.00 per occurrence. and $2,000,000.00 annual aggregate. Coverage shall stipulate that it is primary over any insurance or self-insurance program available to the BMPO.

8.1.4 Workers' Compensation Insurance for all employees of the CONTRACTOR as required by Florida Statutes Chapter 440.

8.2 The insurance coverage required shall include those classifications, as listed in the standard liability insurance manuals, which most nearly reflect the operations of the CONTRACTOR.

8.3 All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

8.3.1 The company must be rated no less than "B" as a management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the BMPO; or

8.3.2 The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guaranty Fund.

8.4 Certificates will indicate no cancellation, modification, or change in insurance shall be made without thirty (30) days written advance notice to the certificate holder.

8.5 Compliance with the foregoing requirements shall not relieve CONTRACTOR of its liability and obligation under this section or under any other section if this section or under any other section of the Contract.

8.6 Issuance of a purchase order, work authorization or notice to proceed is contingent upon receipt of the insurance documents within ten (10) business days after the execution of the Contract by the BMPO. If the insurance certificate is received within the specific time frame, but not in the manner prescribed in this Section, the CONTRACTOR shall be verbally notified of such deficiency and shall have an additional five (5) calendar days to submit a corrected certificate to the BMPO. If the CONTRACTOR fails to submit the required insurance documents in the manner prescribed in this Agreement within five (5) business days after the executing of the Contract by an authorized official of the BMPO, CONTRACTOR shall be in default and the Contract documents may be rescinded. Under such circumstances, the CONTRACTOR may be prohibited from submitting future responses to BMPO procurements.

8.7 CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the BMPO at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the BMPO shall suspend the Contract until such time as the new or renewed certificates are received by the BMPO in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the BMPO may at its sole discretion, terminate the Contract and seek re-procurement charges from the CONTRACTOR.

8.8 If, in the judgment of the BMPO, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the BMPO reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the BMPO's written notice, the Contract shall be considered terminated on the date that the required change in policy coverage would otherwise take effect.

8.9 All Subcontractors retained or hired for the Work shall be required to maintain coverages, limits and term no less restrictive than those required of the CONTRACTOR. CONTRACTOR shall be responsible for monitoring

insurance compliance of all its Subcontractors. Additionally, CONTRACTOR shall make available to the BMPO proof of insurance of all Subcontractors upon request.

SECTION 9. MISCELLANEOUS

9.1 BMPO Project Manager. The BMPO Project Manager is responsible to coordinate and communicate with CONTRACTOR and to manage and supervise the execution and completion of the Services and the terms and conditions of this Agreement as set forth herein. For purposes of the Agreement, Darci Mayer, is designated as the BMPO Project Manager.

9.2 Ownership of Documents. Unless otherwise provided by law, any and all reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of BMPO. In the event of termination of this Agreement, any reports, photographs, surveys and other data and documents prepared by CONTRACTOR, whether finished or unfinished, shall become the property of BMPO and shall be delivered by CONTRACTOR to the BMPO Executive Director within seven (7) days of termination of this Agreement by either party. Any compensation due to CONTRACTOR shall be withheld until all documents are received as provided herein.

9.3 Audit and Inspection Rights and Retention of Records; Public Records.

9.3.1 BMPO shall have the right to audit the books, records and accounts of CONTRACTOR that are related to this Agreement. CONTRACTOR shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement.

9.3.2 CONTRACTOR shall preserve and make available, at reasonable times for examination and audit by BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CONTRACTOR is notified in writing by BMPO of the need to extend the retention period. Such retention of such records and documents shall be at CONTRACTOR's expense. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by BMPO to be applicable to CONTRACTOR's records, CONTRACTOR shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CONTRACTOR. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for BMPO's disallowance and recovery of any payment upon such entry.

9.3.3 In addition, CONTRACTOR shall respond to the reasonable inquiries of successor Contractors and allow successor Contractors to receive working papers relating to matters of continuing significance.

9.3.4 In addition, CONTRACTOR shall provide a complete copy of all working papers to the BMPO, prior to final payment by the BMPO, in accordance with the RFQ for CONTRACTOR services.

9.3.5 CONTRACTOR understands that the public shall have access, at all reasonable times, to all documents and information pertaining to BMPO contracts, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the BMPO and the public to all documents subject to disclosures under applicable law. CONTRACTOR'S failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the BMPO.

Notice Pursuant to Section 119.0701(2)(a), Florida Statutes.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records:	**Jacqueline Barszewski**
Mailing address:	**100 West Cypress Creek Road, Suite 650**
	Fort Lauderdale, FL 33309
Telephone number:	**(954) 876-0053**
Email:	**barszewskij@browardmpo.org**

9.4 **Policy of Non-Discrimination.** CONTRACTOR shall not discriminate against any person in its operations, activities or delivery of services under this Agreement. CONTRACTOR shall affirmatively comply with all applicable provisions of federal, state and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery. CONTRACTOR agrees to comply with the provisions set forth in attached Attachment "A", including Contractor's responsibility to incorporate the provisions in subcontracts, throughout the term of this Agreement.

9.5 **Public Entity Crime Act.** CONTRACTOR represents that the execution of this Agreement will not violate the Public Entity Crime Act (Section 287.133, Florida Statutes), which essentially provides that a person or affiliate who is a contractor, consultant or other provider and who has been placed on the convicted vendor list following a conviction for a Public Entity Crime may not submit a bid on a contract to provide any goods or services to BMPO, may not submit a bid on a contract with

BMPO for the construction or repair of a public building or public work, may not submit bids on leases of real property to BMPO, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with BMPO, and may not transact any business with BMPO in excess of the threshold amount provided in Section 287.017, Florida Statutes, for category two purchases for a period of thirty six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid hereto, and may result in debarment from BMPO'S competitive procurement activities. In addition to the foregoing, CONTRACTOR further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CONTRACTOR has been placed on the convicted vendor list.

9.6 **Scrutinized Companies.** The CONTRACTOR certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, Scrutinized Companies that boycott Israel List, and that it does not have business operations in Cuba or Syria as provided in Fla. Stat. §287.135, as may be amended or revised. BMPO may terminate the Agreement at the BMPO's option if the CONTRACTOR is found to have submitted a false certification as provided under subsection (5) of Fla. Stat. §287.135, as may be amended or revised, or been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or has been engaged in business operations in Cuba, Syria, Sudan, or Scrutinized Companies that Boycott Israel List, as defined in Fla. Stat. § 287.135, as may be amended or revised.

9.7 **Independent Contractor**. CONTRACTOR is an independent contractor under this Agreement. Services provided by CONTRACTOR pursuant to this Agreement shall be subject to the supervision of CONTRACTOR. In providing such services, neither CONTRACTOR nor its agents shall act as officers, employees or agents of the BMPO. Nor shall employees and contractors to the CONTRACTOR enjoy any privity of contract with the BMPO. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures applicable to services rendered under this Agreement shall be those of CONTRACTOR. This Agreement shall not constitute or make the parties a partnership or joint venture.

The CONTRACTOR shall supply competent and capable employees and contractors. The BMPO may require the CONTRACTOR to remove any employee or contractor it deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued performance of the services is not in the best interest of the BMPO.

9.8 **Third Party Beneficiaries**. Neither CONTRACTOR nor BMPO intends to directly or substantially benefit a third party by entering into this Agreement. Therefore, the parties agree that there are no third-party beneficiaries to this

Agreement and that no third party shall be entitled to assert a claim against either of them. Based upon this Agreement the parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement.

9.9 **Notices**. Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified U.S. mail, with return receipt requested, email transmission, express delivery service or hand delivery, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice incompliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving of notice:

BMPO:

Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:
Alan L. Gabriel, Esq., BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.
200 E. Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

CONTRACTOR:

Stewart Robertson
Kimley-Horn & Associates, Inc.
8201 Peters Road, Suite 2200
Plantation, FL 33324

9.10 **Assignment and Performance**. Neither this Agreement nor any interest herein shall be assigned, transferred, or encumbered by CONTRACTOR. In addition, CONTRACTOR shall not subcontract any portion of the work required by this Agreement, except with the prior approval of the BMPO, which shall be in BMPO's sole and absolute discretion. A list of all such subcontractors shall be included in the Proposal. If additional subcontractors are to be used during the term of this Agreement, other than those submitted in the Proposal, a list of such subcontractors shall be provided to the BMPO, subject to BMPO's approval.

CONTRACTOR represents that all persons delivering the services required by this Agreement have the knowledge and skills, either by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth in the RFQ and to provide and perform such services to BMPO's satisfaction for the agreed compensation.

CONTRACTOR shall perform its duties, obligations and services under this Agreement in a skillful and respectable manner.

9.11 Conflicts. Neither CONTRACTOR nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CONTRACTOR's loyal and conscientious exercise of judgment related to its performance under this Agreement.

CONTRACTOR agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against BMPO in any legal or administrative proceeding in which he or she is not a party, unless compelled by court process. Further, CONTRACTOR agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of BMPO in connection with any such pending or threatened legal or administrative proceeding. The limitations of this section shall not preclude CONTRACTOR or any other persons from representing themselves in any action or in any administrative or legal proceeding.

In the event CONTRACTOR is permitted to utilize subcontractors to perform any services required by this Agreement, CONTRACTOR agrees to prohibit such subcontractors, by written contract, from having any conflicts within the meaning of this section.

9.12 Contingency Fee. CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For a breach or violation of this provision, BMPO shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift or consideration.

9.13 Materiality and Waiver of Breach. BMPO and CONTRACTOR agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. BMPO's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

9.14 Compliance with Laws. CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.

9.15 **Severance**. In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless BMPO or CONTRACTOR elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

9.16 **Joint Preparation**. The parties acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

9.17 **Priority of Provisions.** If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 9 of this Agreement shall prevail and be given effect.

9.18 **Applicable Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the state courts of the Seventeenth Judicial Circuit of Broward County, Florida.

9.19 **Amendments**. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement.

9.20 **Prior Agreements**. This Agreement and its attachments constitute the entire agreement between CONTRACTOR and BMPO, and this document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained here shall be effective unless set forth in writing in accordance with Section 9.19 above.

9.21 **Drug-Free Workplace**. CONTRACTOR shall maintain a drug-free workplace.

9.22 **Incorporation by Reference**. The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. The attached Exhibits are incorporated hereto and made a part of this Agreement.

9.23 **Multiple Originals**. This Agreement may be fully executed in TWO (2) copies by all parties each of which, bearing original signatures, shall have the force and effect of an original document.

9.24 **Headings**. Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.

9.25 **Binding Authority**. Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

9.26 **Survival of Provisions**. Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.

[THIS SPACE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: BMPO, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and Contractor, signing by and through its authorized representative, attested to and duly authorized to execute same.

BMPO

BROWARD METROPOLITAN PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

By:_____
Yvette Colbourne, Chair

This 10th day of September, 2026.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

AGREEMENT BETWEEN THE BMPO AND KIMLEY-HORN & ASSOCIATES, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

CONTRACTOR

WITNESSES:

By: Elysse Dallas

Print Name: Elysse Dallas

By: [signature]

Print Name: Shunda S. Layne

KIMLEY-HORN & ASSOCIATES, INC.

By: Stewart E. Robertson

Print Name: Stewart E. Robertson
Title: Senior Vice President

This 25 day of August, 2026.

AGREEMENT BETWEEN THE BMPO AND KIMLEY-HORN & ASSOCIATES, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

EXHIBITS LIST

1) **Exhibit "A"** – RFQ No. 27-04, Date Issued: May 21, 2026

2) **Exhibit "B"** – CONTRACTOR's Proposal

3) **Exhibit "C"** – BMPO Invoice Form

4) **Attachment "A"** – BMPO Policy of Non-Discrimination

AGREEMENT NO. 27-04

BETWEEN

BROWARD METROPOLITAN PLANNING ORGANIZATION

AND

KITTELSON & ASSOCIATES, INC.

FOR

GENERAL PLANNING CONSULTANT SERVICES

This Agreement ("Agreement") is made and entered into the 10th day of September 2026, by and between the **BROWARD METROPOLITAN PLANNING ORGANIZATION**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, hereinafter referred to as ("BMPO"),

And

KITTELSON & ASSOCIATES, INC., with its principal business address located at 550 W. Cypress Creek Road, Suite 470, Fort Lauderdale, FL 33309 (hereinafter referred to as ("CONTRACTOR") for General Planning Consultant Services (the "Project").

WITNESSETH:

WHEREAS, the BMPO solicited RFQ Submittals from Contractors to provide the required expertise in connection with the Project; and

WHEREAS, RFQ Submittals were evaluated by an Evaluation and Selection Committee; and

WHEREAS, the Board of the BMPO has selected the CONTRACTOR(S), upon the recommendation of the Evaluation and Selection Committee to perform Services in connection with the Project; and

WHEREAS, on September 10, 2026, the Board of the BMPO ratified the evaluation and recommendation of RFQ Submittals received in response to RFQ No. 27-04 and authorized the appropriate BMPO officials to execute an agreement with the CONTRACTOR(S); and

WHEREAS, BMPO and CONTRACTOR(S) desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS HEREIN EXPRESSED AND THE FAITHFUL PERFORMANCE OF ALL SUCH COVENANTS AND CONDITIONS, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES

1.1 The CONTRACTOR must meet the requirements and perform the Scope of Services identified in the Request for Qualifications for General Planning Consultant Services, RFQ No. 27-04, dated May 21, 2026, ("RFQ"), referenced hereto and made a part hereof, as Exhibit "A", and the CONTRACTOR'S Proposal, attached hereto and made a part hereof, as Exhibit "B" to this Agreement.

1.2 The parties agree that the Scope of Services, as specified in Exhibits "A", and "B" (hereinafter collectively referred to as the "Services") contain the description of Contractor's obligations and responsibilities and are deemed to include preliminary considerations and prerequisites, and all labor, materials, equipment and tasks which are such an inseparable part of the work described that exclusion would render performance by CONTRACTOR impractical, illogical, or unconscionable.

1.3 CONTRACTOR agrees and acknowledges that CONTRACTOR is prohibited from exempting provisions of the Scope of Services, including any of CONTRACTOR's Services, as outlined in this Agreement.

SECTION 2. TERM

2.1 The term of this Agreement will be for a period of three (3) years (the "Term"), which shall begin on the date it is fully executed by both parties and shall remain in effect until such a time as the Services acquired in conjunction with the Contract Documents (Agreement, RFQ, the Technical Specifications or Scope of Services, the General Terms and Conditions, the Special Terms and Conditions, the Contractor's Submittal, Fee Proposal, Task Work Orders, and all other documents) included as attachments to these documents or incorporated into them by reference, have been completed and accepted by the BMPO. After the initial Term, the BMPO shall have the sole option to extend the Term, at its discretion, for two (2) one-year extensions. To exercise one or both annual extension(s), the BMPO, through its Executive Director, shall notify CONTRACTOR in writing, at least 30 days prior to the expiration of the then current term.

2.2 Prior to beginning the performance of any services under this Agreement, the CONTRACTOR must receive a Notice to Proceed. CONTRACTOR shall perform the services described in the Services within the time periods specified therein. Said time periods shall commence from the date of the Notice to Proceed for such Services.

2.3 The BMPO through its Executive Director and the CONTRACTOR may further extend this Agreement by mutual consent, in writing, for no more than six (6) months, prior to the expiration of the then current term. This provision in no way limits either party's right to terminate this Agreement at any time during the initial term or any extension thereof, pursuant to Section 4 of the Agreement.

SECTION 3. COMPENSATION

3.1 In consideration for the Services to be performed by CONTRACTOR pursuant this Agreement, the BMPO agrees to pay CONTRACTOR, in the manner specified in the Services, the total amount not to exceed **$8 MILLION per contract over the full term of the five-year Agreement**, contingent upon the appropriation of funds. The BMPO shall request services on an as-needed basis and there is no guarantee that any or all of the services described in Exhibit "A" will be assigned during the term of this Agreement. It is acknowledged and agreed by CONTRACTOR that these amounts are the maximum payable and constitute a limitation upon BMPO'S obligation to compensate CONTRACTOR for its Services related to this Agreement. This maximum amount, however, does not constitute a limitation of any sort, upon CONTRACTOR's obligation to perform all items of work required by or which can be reasonably inferred from the Services. Compensation on a Task Work Order Basis and the Task Work Order Process are in Section 3 – "Special Terms and Conditions" of the RFQ, which is attached hereto as Exhibit "A".

3.2 CONTRACTOR shall submit an invoice for compensation, developed and agreed upon by the BMPO Executive Director and Contractor, on a monthly basis, but only after the Services for which the invoices are submitted have been provided. Invoices shall designate the nature of the services performed and shall also show a summary of fees with accrual of the total and credits for portions paid previously, where applicable. For months when no Services have been performed, CONTRACTOR shall still be required to submit a monthly progress report to the BMPO Project Manager. **All invoices for Services performed during the applicable BMPO fiscal year must be received by the BMPO no later than July 31st immediately following the close of that fiscal year (June 30). Any invoice not received by such date may be rejected, and CONTRACTOR acknowledges that it may not receive payment for Services included in an invoice submitted beyond the established deadline.**

3.3 **Invoices shall be submitted to the BMPO Project Manager and Accounts Payable (accountspayable@browardmpo.org) utilizing the BMPO Invoice Form** (attached hereto in Exhibit "C")**.** The BMPO Invoice Form is available in Excel format at the following website: https://www.browardmpo.org/procurement/procurement-documents.

The submission of travel expenses is not authorized, and such expenses shall not be reimbursed by the BMPO.

3.4 BMPO shall pay CONTRACTOR in accordance with the Florida Prompt Payment Act. Additionally, payment may be withheld by the BMPO Executive Director for failure of CONTRACTOR to comply with a term, condition or requirement of this Agreement.

3.5 Notwithstanding any provision of this Agreement to the contrary, the BMPO Executive Director may withhold, in whole or in part, payment to the extent necessary to protect BMPO from loss on account of inadequate or defective work which has not been remedied or resolved in a manner satisfactory to the Executive

Director. The amount withheld shall not be subject to payment of interest by BMPO.

3.6 Payment shall be made to CONTRACTOR at:

Kittelson & Associates, Inc.
550 W. Cypress Creek Road, Suite 470
Fort Lauderdale, FL 33309

3.7 CONTRACTOR agrees to keep such records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged for which CONTRACTOR receives reimbursement for a period of at least three (3) years after completion of the work provided for in this Agreement. Such books and records shall be available at all reasonable times for examination and audit by BMPO.

3.8 If it should become necessary for BMPO to request CONTRACTOR to render any additional services to either supplement the services described in the RFQ or any Task Work Order, or to perform additional work, such additional work shall be performed only if set forth in an amendment to this Agreement or any Task Work Order.

SECTION 4. TERMINATION

4.1 The Executive Director may terminate Contracts approved by the BMPO Executive Committee, the BMPO Board, or Executive Director after consultation with the BMPO's General Counsel.

4.2 This Agreement may be terminated for cause if the CONTRACTOR is in breach and has not corrected the breach within thirty (30) days after written notice from the BMPO identifying the breach, or for convenience by action of the BMPO Board upon not less than sixty (60) days' written notice by the BMPO Executive Director.

4.3 This Agreement may be terminated for cause by the CONTRACTOR if the BMPO is in breach and has not corrected the breach within sixty (60) days after written notice from the CONTRACTOR identifying the breach.

4.4 Termination of this Agreement by the BMPO for cause shall include but not be limited to, failure to suitably perform the services, failure to continuously perform the services in a manner calculated to meet or accomplish the objectives of BMPO as set forth in this Agreement or multiple breaches of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.

4.5 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.

4.6 In the event this Agreement is terminated for convenience, CONTRACTOR shall be paid for any services performed to the date the Agreement is terminated;

however, upon being notified of BMPO's election to terminate, CONTRACTOR shall refrain from performing further services or incurring additional expenses under the terms of this Agreement. CONTRACTOR acknowledges and agrees that Ten Dollars ($10.00) of the compensation to be paid by BMPO, the adequacy of which is hereby acknowledged by CONTRACTOR, is given as specific consideration to CONTRACTOR for BMPO's right to terminate this Agreement for convenience.

4.7 In the event this Agreement is terminated, any compensation payable by BMPO shall be withheld until all documents are provided to BMPO pursuant to Section 9.2 of this Agreement. In no event shall the BMPO be liable to CONTRACTOR for any additional compensation, other than that provided herein, or for any consequential or incidental damages.

SECTION 5. UNCONTROLLABLE FORCES

5.1 Neither BMPO nor the CONTRACTOR shall be considered to be in default of the Contract Documents if delays in or failure of performance shall be due to Uncontrollable Forces, the effect of which, by the exercise of reasonable diligence, the non-performing party could not avoid. The term "Uncontrollable Forces" shall mean any event which results in the prevention or delay of performance by a party of its obligations under the Contract Documents and which is beyond the reasonable control of the non-performing party. It includes, but is not limited to fire, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions.

5.2 Neither party shall, however, be excused from performance if nonperformance is due to forces which are preventable, removable, or remediable and which the non-performing party could have, with the exercise of reasonable diligence, prevented, removed, or remedied with reasonable dispatch. The non-performing party shall within a reasonable time of being prevented or delayed from performance by an uncontrollable force, give written notice to the other party describing the circumstances and uncontrollable forces preventing continued performance of the obligations of the Contract Documents.

SECTION 6. CLAIMS AND DISPUTES

6.1 A Claim is a demand or assertion by one of the parties seeking an adjustment or interpretation of the terms of the Contract Documents, payment of money, extension of time or other relief with respect to the terms of the Contract Documents. The term "Claim" also includes other disputes and matters in question between the BMPO and the CONTRACTOR arising out of or relating to the Contract Documents. The responsibility to substantiate a Claim shall rest with the party making the Claim.

6.2 Initial notice of Claims by the CONTRACTOR shall be made in writing to the BMPO Project Manager within five (5) business days after the first day the Contractor is aware of the event giving rise to such Claim, or else the

CONTRACTOR shall be deemed to have waived the Claim. Written supporting data shall be submitted to the BMPO Project Manager within thirty (30) calendar days after the occurrence of the event unless the BMPO grants additional time in writing, or else the CONTRACTOR shall be deemed to have waived the Claim. All Claims shall be priced so as to compensate the CONTRACTOR for its actual and direct labor, material and equipment costs and extended general conditions expenses, together with markup, as set forth below.

The BMPO Project Manager shall render a decision regarding any Claims within sixty (60) days of receipt of CONTRACTOR's initial notice of Claim.

6.3 The CONTRACTOR shall proceed diligently with its performance as directed by the BMPO, regardless of any pending Claim, unless otherwise agreed to by the BMPO in writing. The BMPO shall continue to make payments in accordance with the Contract Documents during the pendency of any Claim.

6.4 Prior to the initiation of any action or proceeding permitted by these Contract Documents to resolve Claims between the parties, the parties shall first make a good faith effort to resolve any such Claim through this section. If the CONTRACTOR fails to first submit its Claim to the Claim resolution process in this Section, the CONTRACTOR forever waives its right to bring any legal action against the BMPO for breach of contract arising from the Claim. The Contract shall be interpreted, construed and given effect in all respects according to the laws of the State of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Contract, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, or the United States Federal District Court for the Southern District of Florida and venue for litigation arising out of this Contract shall be exclusively in such state or federal courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. BY ENTERING INTO THIS CONTRACT, CONTRACTOR AND BMPO HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS CONTRACT.

SECTION 7. INDEMNIFICATION

7.1 CONTRACTOR hereby agrees to indemnify and hold harmless the BMPO, and its officials, employees and agents, from liabilities, damages, losses and costs including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the CONTRACTOR in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the BMPO Executive Director and the BMPO Attorney, any sums due CONTRACTOR under this Agreement may be retained by BMPO until all of BMPO'S claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by BMPO.

7.2 Nothing herein is intended to serve as a waiver of sovereign immunity by the BMPO nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The BMPO is subject to section 768.28, Florida Statutes, as may be amended from time to time.

The provisions of this section shall survive termination of this Agreement.

SECTION 8. INSURANCE

8.1 The CONTRACTOR shall furnish to the BMPO ACORD certificates of insurance that indicate that insurance coverage has been obtained which meets the requirements below. For Commercial General Liability and Automobile Liability insurance, the Broward Metropolitan Planning Organization **must** be shown as an additional insured with respect to these coverages.

8.1.1 Commercial General Liability Insurance on a commercial basis in an amount not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate. The requested limits may be met through a combination of primary and umbrella coverages.

8.1.2 Professional Liability Insurance (Errors and Omissions) with limits not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate.

8.1.3 Automobile Liability Insurance covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000.00 per occurrence. and $2,000,000.00 annual aggregate. Coverage shall stipulate that it is primary over any insurance or self-insurance program available to the BMPO.

8.1.4 Workers' Compensation Insurance for all employees of the CONTRACTOR as required by Florida Statutes Chapter 440.

8.2 The insurance coverage required shall include those classifications, as listed in the standard liability insurance manuals, which most nearly reflect the operations of the CONTRACTOR.

8.3 All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

8.3.1 The company must be rated no less than "B" as a management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the BMPO; or

8.3.2 The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guaranty Fund.

8.4 Certificates will indicate no cancellation, modification, or change in insurance shall be made without thirty (30) days written advance notice to the certificate holder.

8.5 Compliance with the foregoing requirements shall not relieve CONTRACTOR of its liability and obligation under this section or under any other section if this section or under any other section of the Contract.

8.6 Issuance of a purchase order, work authorization or notice to proceed is contingent upon receipt of the insurance documents within ten (10) business days after the execution of the Contract by the BMPO. If the insurance certificate is received within the specific time frame, but not in the manner prescribed in this Section, the CONTRACTOR shall be verbally notified of such deficiency and shall have an additional five (5) calendar days to submit a corrected certificate to the BMPO. If the CONTRACTOR fails to submit the required insurance documents in the manner prescribed in this Agreement within five (5) business days after the executing of the Contract by an authorized official of the BMPO, CONTRACTOR shall be in default and the Contract documents may be rescinded. Under such circumstances, the CONTRACTOR may be prohibited from submitting future responses to BMPO procurements.

8.7 CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the BMPO at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the BMPO shall suspend the Contract until such time as the new or renewed certificates are received by the BMPO in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the BMPO may at its sole discretion, terminate the Contract and seek re-procurement charges from the CONTRACTOR.

8.8 If, in the judgment of the BMPO, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the BMPO reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the BMPO's written notice, the Contract shall be considered terminated on the date that the required change in policy coverage would otherwise take effect.

8.9 All Subcontractors retained or hired for the Work shall be required to maintain coverages, limits and term no less restrictive than those required of the CONTRACTOR. CONTRACTOR shall be responsible for monitoring

insurance compliance of all its Subcontractors. Additionally, CONTRACTOR shall make available to the BMPO proof of insurance of all Subcontractors upon request.

SECTION 9. MISCELLANEOUS

9.1 BMPO Project Manager. The BMPO Project Manager is responsible to coordinate and communicate with CONTRACTOR and to manage and supervise the execution and completion of the Services and the terms and conditions of this Agreement as set forth herein. For purposes of the Agreement, Darci Mayer, is designated as the BMPO Project Manager.

9.2 Ownership of Documents. Unless otherwise provided by law, any and all reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of BMPO. In the event of termination of this Agreement, any reports, photographs, surveys and other data and documents prepared by CONTRACTOR, whether finished or unfinished, shall become the property of BMPO and shall be delivered by CONTRACTOR to the BMPO Executive Director within seven (7) days of termination of this Agreement by either party. Any compensation due to CONTRACTOR shall be withheld until all documents are received as provided herein.

9.3 Audit and Inspection Rights and Retention of Records; Public Records.

9.3.1 BMPO shall have the right to audit the books, records and accounts of CONTRACTOR that are related to this Agreement. CONTRACTOR shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement.

9.3.2 CONTRACTOR shall preserve and make available, at reasonable times for examination and audit by BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CONTRACTOR is notified in writing by BMPO of the need to extend the retention period. Such retention of such records and documents shall be at CONTRACTOR's expense. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by BMPO to be applicable to CONTRACTOR's records, CONTRACTOR shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CONTRACTOR. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for BMPO's disallowance and recovery of any payment upon such entry.

9.3.3 In addition, CONTRACTOR shall respond to the reasonable inquiries of successor Contractors and allow successor Contractors to receive working papers relating to matters of continuing significance.

9.3.4 In addition, CONTRACTOR shall provide a complete copy of all working papers to the BMPO, prior to final payment by the BMPO, in accordance with the RFQ for CONTRACTOR services.

9.3.5 CONTRACTOR understands that the public shall have access, at all reasonable times, to all documents and information pertaining to BMPO contracts, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the BMPO and the public to all documents subject to disclosures under applicable law. CONTRACTOR'S failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the BMPO.

Notice Pursuant to Section 119.0701(2)(a), Florida Statutes.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records:	**Jacqueline Barszewski**
Mailing address:	**100 West Cypress Creek Road, Suite 650**
	Fort Lauderdale, FL 33309
Telephone number:	**(954) 876-0053**
Email:	**barszewskij@browardmpo.org**

9.4 **Policy of Non-Discrimination**. CONTRACTOR shall not discriminate against any person in its operations, activities or delivery of services under this Agreement. CONTRACTOR shall affirmatively comply with all applicable provisions of federal, state and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery. CONTRACTOR agrees to comply with the provisions set forth in attached Attachment "A", including Contractor's responsibility to incorporate the provisions in subcontracts, throughout the term of this Agreement.

9.5 **Public Entity Crime Act**. CONTRACTOR represents that the execution of this Agreement will not violate the Public Entity Crime Act (Section 287.133, Florida Statutes), which essentially provides that a person or affiliate who is a contractor, consultant or other provider and who has been placed on the convicted vendor list following a conviction for a Public Entity Crime may not submit a bid on a contract to provide any goods or services to BMPO, may not submit a bid on a contract with

BMPO for the construction or repair of a public building or public work, may not submit bids on leases of real property to BMPO, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with BMPO, and may not transact any business with BMPO in excess of the threshold amount provided in Section 287.017, Florida Statutes, for category two purchases for a period of thirty six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid hereto, and may result in debarment from BMPO'S competitive procurement activities. In addition to the foregoing, CONTRACTOR further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CONTRACTOR has been placed on the convicted vendor list.

9.6 **Scrutinized Companies.** The CONTRACTOR certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, Scrutinized Companies that boycott Israel List, and that it does not have business operations in Cuba or Syria as provided in Fla. Stat. §287.135, as may be amended or revised. BMPO may terminate the Agreement at the BMPO's option if the CONTRACTOR is found to have submitted a false certification as provided under subsection (5) of Fla. Stat. §287.135, as may be amended or revised, or been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or has been engaged in business operations in Cuba, Syria, Sudan, or Scrutinized Companies that Boycott Israel List, as defined in Fla. Stat. § 287.135, as may be amended or revised.

9.7 **Independent Contractor**. CONTRACTOR is an independent contractor under this Agreement. Services provided by CONTRACTOR pursuant to this Agreement shall be subject to the supervision of CONTRACTOR. In providing such services, neither CONTRACTOR nor its agents shall act as officers, employees or agents of the BMPO. Nor shall employees and contractors to the CONTRACTOR enjoy any privity of contract with the BMPO. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures applicable to services rendered under this Agreement shall be those of CONTRACTOR. This Agreement shall not constitute or make the parties a partnership or joint venture.

The CONTRACTOR shall supply competent and capable employees and contractors. The BMPO may require the CONTRACTOR to remove any employee or contractor it deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued performance of the services is not in the best interest of the BMPO.

9.8 **Third Party Beneficiaries**. Neither CONTRACTOR nor BMPO intends to directly or substantially benefit a third party by entering into this Agreement. Therefore, the parties agree that there are no third party beneficiaries to this

Agreement and that no third party shall be entitled to assert a claim against either of them. Based upon this Agreement the parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement.

9.9 **Notices**. Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified U.S. mail, with return receipt requested, email transmission, express delivery service or hand delivery, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice incompliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving of notice:

BMPO:

Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:
Alan L. Gabriel, Esq., BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.
200 E. Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

CONTRACTOR:

Franco Saraceno
Kittelson & Associates, Inc.
550 W. Cypress Creek Road, Suite 470
Fort Lauderdale, FL 33309

9.10 **Assignment and Performance**. Neither this Agreement nor any interest herein shall be assigned, transferred, or encumbered by CONTRACTOR. In addition, CONTRACTOR shall not subcontract any portion of the work required by this Agreement, except with the prior approval of the BMPO, which shall be in BMPO's sole and absolute discretion. A list of all such subcontractors shall be included in the Proposal. If additional subcontractors are to be used during the term of this Agreement, other than those submitted in the Proposal, a list of such subcontractors shall be provided to the BMPO, subject to BMPO's approval.

CONTRACTOR represents that all persons delivering the services required by this Agreement have the knowledge and skills, either by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth in the RFQ and to provide and perform such services to BMPO's satisfaction for the agreed compensation.

CONTRACTOR shall perform its duties, obligations and services under this Agreement in a skillful and respectable manner.

9.11 **Conflicts**. Neither CONTRACTOR nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CONTRACTOR's loyal and conscientious exercise of judgment related to its performance under this Agreement.

CONTRACTOR agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against BMPO in any legal or administrative proceeding in which he or she is not a party, unless compelled by court process. Further, CONTRACTOR agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of BMPO in connection with any such pending or threatened legal or administrative proceeding. The limitations of this section shall not preclude CONTRACTOR or any other persons from representing themselves in any action or in any administrative or legal proceeding.

In the event CONTRACTOR is permitted to utilize subcontractors to perform any services required by this Agreement, CONTRACTOR agrees to prohibit such subcontractors, by written contract, from having any conflicts within the meaning of this section.

9.12 **Contingency Fee**. CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For a breach or violation of this provision, BMPO shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift or consideration.

9.13 **Materiality and Waiver of Breach**. BMPO and CONTRACTOR agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. BMPO's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

9.14 **Compliance with Laws**. CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.

9.15 **Severance**. In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless BMPO or CONTRACTOR elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

9.16 **Joint Preparation**. The parties acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

9.17 **Priority of Provisions.** If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 9 of this Agreement shall prevail and be given effect.

9.18 **Applicable Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the state courts of the Seventeenth Judicial Circuit of Broward County, Florida.

9.19 **Amendments**. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement.

9.20 **Prior Agreements**. This Agreement and its attachments constitute the entire agreement between CONTRACTOR and BMPO, and this document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained here shall be effective unless set forth in writing in accordance with Section 9.19 above.

9.21 **Drug-Free Workplace**. CONTRACTOR shall maintain a drug-free workplace.

9.22 **Incorporation by Reference**. The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. The attached Exhibits are incorporated hereto and made a part of this Agreement.

9.23 **Multiple Originals**. This Agreement may be fully executed in TWO (2) copies by all parties each of which, bearing original signatures, shall have the force and effect of an original document.

9.24 **Headings**. Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.

9.25 **Binding Authority**. Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

9.26 **Survival of Provisions**. Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.

[THIS SPACE INTENTIONALLY LEFT BLANK]

AGREEMENT BETWEEN THE BMPO AND KITTELSON & ASSOCIATES, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: BMPO, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and Contractor, signing by and through its authorized representative, attested to and duly authorized to execute same.

BMPO

BROWARD METROPOLITAN PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

By:_____
Yvette Colbourne, Chair

This 10th day of September, 2026.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

AGREEMENT BETWEEN THE BMPO AND KITTELSON & ASSOCIATES, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

CONTRACTOR

WITNESSES:

By: _____

Print Name:_____

By: _____

Print Name:_____

KITTELSON & ASSOCIATES, INC.

By: _____

Print Name: _____
Title: _____

This __ day of _____, 2026.

AGREEMENT NO. 27-04

BETWEEN

BROWARD METROPOLITAN PLANNING ORGANIZATION

AND

VOLKERT, INC.

FOR

GENERAL PLANNING CONSULTANT SERVICES

This Agreement ("Agreement") is made and entered into the 10th day of September 2026, by and between the **BROWARD METROPOLITAN PLANNING ORGANIZATION**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, hereinafter referred to as ("BMPO"),

And

VOLKERT, INC., with its principal business address located at 13450 West Sunrise Boulevard, Suite 100, Sunrise, FL 33323 (hereinafter referred to as ("CONTRACTOR") for General Planning Consultant Services (the "Project").

WITNESSETH:

WHEREAS, the BMPO solicited RFQ Submittals from Contractors to provide the required expertise in connection with the Project; and

WHEREAS, RFQ Submittals were evaluated by an Evaluation and Selection Committee; and

WHEREAS, the Board of the BMPO has selected the CONTRACTOR(S), upon the recommendation of the Evaluation and Selection Committee to perform Services in connection with the Project; and

WHEREAS, on September 10, 2026, the Board of the BMPO ratified the evaluation and recommendation of RFQ Submittals received in response to RFQ No. 27-04 and authorized the appropriate BMPO officials to execute an agreement with the CONTRACTOR(S); and

WHEREAS, BMPO and CONTRACTOR(S) desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS HEREIN EXPRESSED AND THE FAITHFUL PERFORMANCE OF ALL SUCH COVENANTS AND CONDITIONS, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES

1.1 The CONTRACTOR must meet the requirements and perform the Scope of Services identified in the Request for Qualifications for General Planning Consultant Services, RFQ No. 27-04, dated May 21, 2026, ("RFQ"), referenced hereto and made a part hereof, as Exhibit "A", and the CONTRACTOR'S Proposal, attached hereto and made a part hereof, as Exhibit "B" to this Agreement.

1.2 The parties agree that the Scope of Services, as specified in Exhibits "A", and "B" (hereinafter collectively referred to as the "Services") contain the description of Contractor's obligations and responsibilities and are deemed to include preliminary considerations and prerequisites, and all labor, materials, equipment and tasks which are such an inseparable part of the work described that exclusion would render performance by CONTRACTOR impractical, illogical, or unconscionable.

1.3 CONTRACTOR agrees and acknowledges that CONTRACTOR is prohibited from exempting provisions of the Scope of Services, including any of CONTRACTOR's Services, as outlined in this Agreement.

SECTION 2. TERM

2.1 The term of this Agreement will be for a period of three (3) years (the "Term"), which shall begin on the date it is fully executed by both parties and shall remain in effect until such a time as the Services acquired in conjunction with the Contract Documents (Agreement, RFQ, the Technical Specifications or Scope of Services, the General Terms and Conditions, the Special Terms and Conditions, the Contractor's Submittal, Fee Proposal, Task Work Orders, and all other documents) included as attachments to these documents or incorporated into them by reference, have been completed and accepted by the BMPO. After the initial Term, the BMPO shall have the sole option to extend the Term, at its discretion, for two (2) one-year extensions. To exercise one or both annual extension(s), the BMPO, through its Executive Director, shall notify CONTRACTOR in writing, at least 30 days prior to the expiration of the then current term.

2.2 Prior to beginning the performance of any services under this Agreement, the CONTRACTOR must receive a Notice to Proceed. CONTRACTOR shall perform the services described in the Services within the time periods specified therein. Said time periods shall commence from the date of the Notice to Proceed for such Services.

2.3 The BMPO through its Executive Director and the CONTRACTOR may further extend this Agreement by mutual consent, in writing, for no more than six (6) months, prior to the expiration of the then current term. This provision in no way limits either party's right to terminate this Agreement at any time during the initial term or any extension thereof, pursuant to Section 4 of the Agreement.

SECTION 3. COMPENSATION

3.1 In consideration for the Services to be performed by CONTRACTOR pursuant this Agreement, the BMPO agrees to pay CONTRACTOR, in the manner specified in the Services, the total amount not to exceed **$8 MILLION per contract over the full term of the five-year Agreement**, contingent upon the appropriation of funds. The BMPO shall request services on an as-needed basis and there is no guarantee that any or all of the services described in Exhibit "A" will be assigned during the term of this Agreement. It is acknowledged and agreed by CONTRACTOR that these amounts are the maximum payable and constitute a limitation upon BMPO'S obligation to compensate CONTRACTOR for its Services related to this Agreement. This maximum amount, however, does not constitute a limitation of any sort, upon CONTRACTOR's obligation to perform all items of work required by or which can be reasonably inferred from the Services. Compensation on a Task Work Order Basis and the Task Work Order Process are in Section 3 – "Special Terms and Conditions" of the RFQ, which is attached hereto as Exhibit "A".

3.2 CONTRACTOR shall submit an invoice for compensation, developed and agreed upon by the BMPO Executive Director and Contractor, on a monthly basis, but only after the Services for which the invoices are submitted have been provided. Invoices shall designate the nature of the services performed and shall also show a summary of fees with accrual of the total and credits for portions paid previously, where applicable. For months when no Services have been performed, CONTRACTOR shall still be required to submit a monthly progress report to the BMPO Project Manager. **All invoices for Services performed during the applicable BMPO fiscal year must be received by the BMPO no later than July 31st immediately following the close of that fiscal year (June 30). Any invoice not received by such date may be rejected, and CONTRACTOR acknowledges that it may not receive payment for Services included in an invoice submitted beyond the established deadline.**

3.3 **Invoices shall be submitted to the BMPO Project Manager and Accounts Payable (accountspayable@browardmpo.org) utilizing the BMPO Invoice Form** (attached hereto in Exhibit "C")**.** The BMPO Invoice Form is available in Excel format at the following website: https://www.browardmpo.org/procurement/procurement-documents.

The submission of travel expenses is not authorized, and such expenses shall not be reimbursed by the BMPO.

3.4 BMPO shall pay CONTRACTOR in accordance with the Florida Prompt Payment Act. Additionally, payment may be withheld by the BMPO Executive Director for failure of CONTRACTOR to comply with a term, condition or requirement of this Agreement.

3.5 Notwithstanding any provision of this Agreement to the contrary, the BMPO Executive Director may withhold, in whole or in part, payment to the extent necessary to protect BMPO from loss on account of inadequate or defective work which has not been remedied or resolved in a manner satisfactory to the Executive

Director. The amount withheld shall not be subject to payment of interest by BMPO.

3.6 Payment shall be made to CONTRACTOR at:

Volkert, Inc.
13450 West Sunrise Boulevard, Suite 100
Sunrise, FL 33323

3.7 CONTRACTOR agrees to keep such records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged for which CONTRACTOR receives reimbursement for a period of at least three (3) years after completion of the work provided for in this Agreement. Such books and records shall be available at all reasonable times for examination and audit by BMPO.

3.8 If it should become necessary for BMPO to request CONTRACTOR to render any additional services to either supplement the services described in the RFQ or any Task Work Order, or to perform additional work, such additional work shall be performed only if set forth in an amendment to this Agreement or any Task Work Order.

SECTION 4. TERMINATION

4.1 The Executive Director may terminate Contracts approved by the BMPO Executive Committee, the BMPO Board, or Executive Director after consultation with the BMPO's General Counsel.

4.2 This Agreement may be terminated for cause if the CONTRACTOR is in breach and has not corrected the breach within thirty (30) days after written notice from the BMPO identifying the breach, or for convenience by action of the BMPO Board upon not less than sixty (60) days' written notice by the BMPO Executive Director.

4.3 This Agreement may be terminated for cause by the CONTRACTOR if the BMPO is in breach and has not corrected the breach within sixty (60) days after written notice from the CONTRACTOR identifying the breach.

4.4 Termination of this Agreement by the BMPO for cause shall include but not be limited to, failure to suitably perform the services, failure to continuously perform the services in a manner calculated to meet or accomplish the objectives of BMPO as set forth in this Agreement or multiple breaches of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.

4.5 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.

4.6 In the event this Agreement is terminated for convenience, CONTRACTOR shall be paid for any services performed to the date the Agreement is terminated;

however, upon being notified of BMPO's election to terminate, CONTRACTOR shall refrain from performing further services or incurring additional expenses under the terms of this Agreement. CONTRACTOR acknowledges and agrees that Ten Dollars ($10.00) of the compensation to be paid by BMPO, the adequacy of which is hereby acknowledged by CONTRACTOR, is given as specific consideration to CONTRACTOR for BMPO's right to terminate this Agreement for convenience.

4.7 In the event this Agreement is terminated, any compensation payable by BMPO shall be withheld until all documents are provided to BMPO pursuant to Section 9.2 of this Agreement. In no event shall the BMPO be liable to CONTRACTOR for any additional compensation, other than that provided herein, or for any consequential or incidental damages.

SECTION 5. UNCONTROLLABLE FORCES

5.1 Neither BMPO nor the CONTRACTOR shall be considered to be in default of the Contract Documents if delays in or failure of performance shall be due to Uncontrollable Forces, the effect of which, by the exercise of reasonable diligence, the non-performing party could not avoid. The term "Uncontrollable Forces" shall mean any event which results in the prevention or delay of performance by a party of its obligations under the Contract Documents and which is beyond the reasonable control of the non-performing party. It includes, but is not limited to fire, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions.

5.2 Neither party shall, however, be excused from performance if nonperformance is due to forces which are preventable, removable, or remediable and which the non-performing party could have, with the exercise of reasonable diligence, prevented, removed, or remedied with reasonable dispatch. The non-performing party shall within a reasonable time of being prevented or delayed from performance by an uncontrollable force, give written notice to the other party describing the circumstances and uncontrollable forces preventing continued performance of the obligations of the Contract Documents.

SECTION 6. CLAIMS AND DISPUTES

6.1 A Claim is a demand or assertion by one of the parties seeking an adjustment or interpretation of the terms of the Contract Documents, payment of money, extension of time or other relief with respect to the terms of the Contract Documents. The term "Claim" also includes other disputes and matters in question between the BMPO and the CONTRACTOR arising out of or relating to the Contract Documents. The responsibility to substantiate a Claim shall rest with the party making the Claim.

6.2 Initial notice of Claims by the CONTRACTOR shall be made in writing to the BMPO Project Manager within five (5) business days after the first day the Contractor is aware of the event giving rise to such Claim, or else the

CONTRACTOR shall be deemed to have waived the Claim. Written supporting data shall be submitted to the BMPO Project Manager within thirty (30) calendar days after the occurrence of the event unless the BMPO grants additional time in writing, or else the CONTRACTOR shall be deemed to have waived the Claim. All Claims shall be priced so as to compensate the CONTRACTOR for its actual and direct labor, material and equipment costs and extended general conditions expenses, together with markup, as set forth below.

The BMPO Project Manager shall render a decision regarding any Claims within sixty (60) days of receipt of CONTRACTOR's initial notice of Claim.

6.3 The CONTRACTOR shall proceed diligently with its performance as directed by the BMPO, regardless of any pending Claim, unless otherwise agreed to by the BMPO in writing. The BMPO shall continue to make payments in accordance with the Contract Documents during the pendency of any Claim.

6.4 Prior to the initiation of any action or proceeding permitted by these Contract Documents to resolve Claims between the parties, the parties shall first make a good faith effort to resolve any such Claim through this section. If the CONTRACTOR fails to first submit its Claim to the Claim resolution process in this Section, the CONTRACTOR forever waives its right to bring any legal action against the BMPO for breach of contract arising from the Claim. The Contract shall be interpreted, construed and given effect in all respects according to the laws of the State of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Contract, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, or the United States Federal District Court for the Southern District of Florida and venue for litigation arising out of this Contract shall be exclusively in such state or federal courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. BY ENTERING INTO THIS CONTRACT, CONTRACTOR AND BMPO HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS CONTRACT.

SECTION 7. INDEMNIFICATION

7.1 CONTRACTOR hereby agrees to indemnify and hold harmless the BMPO, and its officials, employees and agents, from liabilities, damages, losses and costs including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the CONTRACTOR in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the BMPO Executive Director and the BMPO Attorney, any sums due CONTRACTOR under this Agreement may be retained by BMPO until all of BMPO'S claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by BMPO.

7.2 Nothing herein is intended to serve as a waiver of sovereign immunity by the BMPO nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The BMPO is subject to section 768.28, Florida Statutes, as may be amended from time to time.

The provisions of this section shall survive termination of this Agreement.

SECTION 8. INSURANCE

8.1 The CONTRACTOR shall furnish to the BMPO ACORD certificates of insurance that indicate that insurance coverage has been obtained which meets the requirements below. For Commercial General Liability and Automobile Liability insurance, the Broward Metropolitan Planning Organization **must** be shown as an additional insured with respect to these coverages.

8.1.1 Commercial General Liability Insurance on a commercial basis in an amount not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate. The requested limits may be met through a combination of primary and umbrella coverages.

8.1.2 Professional Liability Insurance (Errors and Omissions) with limits not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate.

8.1.3 Automobile Liability Insurance covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000.00 per occurrence. and $2,000,000.00 annual aggregate. Coverage shall stipulate that it is primary over any insurance or self-insurance program available to the BMPO.

8.1.4 Workers' Compensation Insurance for all employees of the CONTRACTOR as required by Florida Statutes Chapter 440.

8.2 The insurance coverage required shall include those classifications, as listed in the standard liability insurance manuals, which most nearly reflect the operations of the CONTRACTOR.

8.3 All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

8.3.1 The company must be rated no less than "B" as a management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the BMPO; or

8.3.2 The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guaranty Fund.

8.4 Certificates will indicate no cancellation, modification, or change in insurance shall be made without thirty (30) days written advance notice to the certificate holder.

8.5 Compliance with the foregoing requirements shall not relieve CONTRACTOR of its liability and obligation under this section or under any other section if this section or under any other section of the Contract.

8.6 Issuance of a purchase order, work authorization or notice to proceed is contingent upon receipt of the insurance documents within ten (10) business days after the execution of the Contract by the BMPO. If the insurance certificate is received within the specific time frame, but not in the manner prescribed in this Section, the CONTRACTOR shall be verbally notified of such deficiency and shall have an additional five (5) calendar days to submit a corrected certificate to the BMPO. If the CONTRACTOR fails to submit the required insurance documents in the manner prescribed in this Agreement within five (5) business days after the executing of the Contract by an authorized official of the BMPO, CONTRACTOR shall be in default and the Contract documents may be rescinded. Under such circumstances, the CONTRACTOR may be prohibited from submitting future responses to BMPO procurements.

8.7 CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the BMPO at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the BMPO shall suspend the Contract until such time as the new or renewed certificates are received by the BMPO in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the BMPO may at its sole discretion, terminate the Contract and seek re-procurement charges from the CONTRACTOR.

8.8 If, in the judgment of the BMPO, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the BMPO reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the BMPO's written notice, the Contract shall be considered terminated on the date that the required change in policy coverage would otherwise take effect.

8.9 All Subcontractors retained or hired for the Work shall be required to maintain coverages, limits and term no less restrictive than those required of the CONTRACTOR. CONTRACTOR shall be responsible for monitoring

insurance compliance of all its Subcontractors. Additionally, CONTRACTOR shall make available to the BMPO proof of insurance of all Subcontractors upon request.

SECTION 9. MISCELLANEOUS

9.1 BMPO Project Manager. The BMPO Project Manager is responsible to coordinate and communicate with CONTRACTOR and to manage and supervise the execution and completion of the Services and the terms and conditions of this Agreement as set forth herein. For purposes of the Agreement, Darci Mayer, is designated as the BMPO Project Manager.

9.2 Ownership of Documents. Unless otherwise provided by law, any and all reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of BMPO. In the event of termination of this Agreement, any reports, photographs, surveys and other data and documents prepared by CONTRACTOR, whether finished or unfinished, shall become the property of BMPO and shall be delivered by CONTRACTOR to the BMPO Executive Director within seven (7) days of termination of this Agreement by either party. Any compensation due to CONTRACTOR shall be withheld until all documents are received as provided herein.

9.3 Audit and Inspection Rights and Retention of Records; Public Records.

9.3.1 BMPO shall have the right to audit the books, records and accounts of CONTRACTOR that are related to this Agreement. CONTRACTOR shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement.

9.3.2 CONTRACTOR shall preserve and make available, at reasonable times for examination and audit by BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CONTRACTOR is notified in writing by BMPO of the need to extend the retention period. Such retention of such records and documents shall be at CONTRACTOR's expense. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by BMPO to be applicable to CONTRACTOR's records, CONTRACTOR shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CONTRACTOR. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for BMPO's disallowance and recovery of any payment upon such entry.

9.3.3 In addition, CONTRACTOR shall respond to the reasonable inquiries of successor Contractors and allow successor Contractors to receive working papers relating to matters of continuing significance.

9.3.4 In addition, CONTRACTOR shall provide a complete copy of all working papers to the BMPO, prior to final payment by the BMPO, in accordance with the RFQ for CONTRACTOR services.

9.3.5 CONTRACTOR understands that the public shall have access, at all reasonable times, to all documents and information pertaining to BMPO contracts, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the BMPO and the public to all documents subject to disclosures under applicable law. CONTRACTOR'S failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the BMPO.

Notice Pursuant to Section 119.0701(2)(a), Florida Statutes.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records:	**Jacqueline Barszewski**
Mailing address:	**100 West Cypress Creek Road, Suite 650**
	Fort Lauderdale, FL 33309
Telephone number:	**(954) 876-0053**
Email:	**barszewskij@browardmpo.org**

9.4 **Policy of Non-Discrimination**. CONTRACTOR shall not discriminate against any person in its operations, activities or delivery of services under this Agreement. CONTRACTOR shall affirmatively comply with all applicable provisions of federal, state and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery. CONTRACTOR agrees to comply with the provisions set forth in attached Attachment "A", including Contractor's responsibility to incorporate the provisions in subcontracts, throughout the term of this Agreement.

9.5 **Public Entity Crime Act**. CONTRACTOR represents that the execution of this Agreement will not violate the Public Entity Crime Act (Section 287.133, Florida Statutes), which essentially provides that a person or affiliate who is a contractor, consultant or other provider and who has been placed on the convicted vendor list following a conviction for a Public Entity Crime may not submit a bid on a contract to provide any goods or services to BMPO, may not submit a bid on a contract with

BMPO for the construction or repair of a public building or public work, may not submit bids on leases of real property to BMPO, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with BMPO, and may not transact any business with BMPO in excess of the threshold amount provided in Section 287.017, Florida Statutes, for category two purchases for a period of thirty six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid hereto, and may result in debarment from BMPO'S competitive procurement activities. In addition to the foregoing, CONTRACTOR further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CONTRACTOR has been placed on the convicted vendor list.

9.6 **Scrutinized Companies.** The CONTRACTOR certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, Scrutinized Companies that boycott Israel List, and that it does not have business operations in Cuba or Syria as provided in Fla. Stat. §287.135, as may be amended or revised. BMPO may terminate the Agreement at the BMPO's option if the CONTRACTOR is found to have submitted a false certification as provided under subsection (5) of Fla. Stat. §287.135, as may be amended or revised, or been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or has been engaged in business operations in Cuba, Syria, Sudan, or Scrutinized Companies that Boycott Israel List, as defined in Fla. Stat. § 287.135, as may be amended or revised.

9.7 **Independent Contractor**. CONTRACTOR is an independent contractor under this Agreement. Services provided by CONTRACTOR pursuant to this Agreement shall be subject to the supervision of CONTRACTOR. In providing such services, neither CONTRACTOR nor its agents shall act as officers, employees or agents of the BMPO. Nor shall employees and contractors to the CONTRACTOR enjoy any privity of contract with the BMPO. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures applicable to services rendered under this Agreement shall be those of CONTRACTOR. This Agreement shall not constitute or make the parties a partnership or joint venture.

The CONTRACTOR shall supply competent and capable employees and contractors. The BMPO may require the CONTRACTOR to remove any employee or contractor it deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued performance of the services is not in the best interest of the BMPO.

9.8 **Third Party Beneficiaries**. Neither CONTRACTOR nor BMPO intends to directly or substantially benefit a third party by entering into this Agreement. Therefore, the parties agree that there are no third party beneficiaries to this

Agreement and that no third party shall be entitled to assert a claim against either of them. Based upon this Agreement the parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement.

9.9 **Notices**. Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified U.S. mail, with return receipt requested, email transmission, express delivery service or hand delivery, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice incompliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving of notice:

BMPO:

Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:
Alan L. Gabriel, Esq., BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.
200 E. Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

CONTRACTOR:

James Spinks
Volkert, Inc.
13450 West Sunrise Boulevard, Suite 100
Sunrise, FL 33323

9.10 **Assignment and Performance**. Neither this Agreement nor any interest herein shall be assigned, transferred, or encumbered by CONTRACTOR. In addition, CONTRACTOR shall not subcontract any portion of the work required by this Agreement, except with the prior approval of the BMPO, which shall be in BMPO's sole and absolute discretion. A list of all such subcontractors shall be included in the Proposal. If additional subcontractors are to be used during the term of this Agreement, other than those submitted in the Proposal, a list of such subcontractors shall be provided to the BMPO, subject to BMPO's approval.

CONTRACTOR represents that all persons delivering the services required by this Agreement have the knowledge and skills, either by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth in the RFQ and to provide and perform such services to BMPO's satisfaction for the agreed compensation.

CONTRACTOR shall perform its duties, obligations and services under this Agreement in a skillful and respectable manner.

9.11 **Conflicts**. Neither CONTRACTOR nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CONTRACTOR's loyal and conscientious exercise of judgment related to its performance under this Agreement.

CONTRACTOR agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against BMPO in any legal or administrative proceeding in which he or she is not a party, unless compelled by court process. Further, CONTRACTOR agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of BMPO in connection with any such pending or threatened legal or administrative proceeding. The limitations of this section shall not preclude CONTRACTOR or any other persons from representing themselves in any action or in any administrative or legal proceeding.

In the event CONTRACTOR is permitted to utilize subcontractors to perform any services required by this Agreement, CONTRACTOR agrees to prohibit such subcontractors, by written contract, from having any conflicts within the meaning of this section.

9.12 **Contingency Fee**. CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For a breach or violation of this provision, BMPO shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift or consideration.

9.13 **Materiality and Waiver of Breach**. BMPO and CONTRACTOR agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. BMPO's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

9.14 **Compliance with Laws**. CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.

9.15 **Severance**. In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless BMPO or CONTRACTOR elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

9.16 **Joint Preparation**. The parties acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

9.17 **Priority of Provisions.** If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 9 of this Agreement shall prevail and be given effect.

9.18 **Applicable Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the state courts of the Seventeenth Judicial Circuit of Broward County, Florida.

9.19 **Amendments**. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement.

9.20 **Prior Agreements**. This Agreement and its attachments constitute the entire agreement between CONTRACTOR and BMPO, and this document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained here shall be effective unless set forth in writing in accordance with Section 9.19 above.

9.21 **Drug-Free Workplace**. CONTRACTOR shall maintain a drug-free workplace.

9.22 **Incorporation by Reference**. The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. The attached Exhibits are incorporated hereto and made a part of this Agreement.

9.23 **Multiple Originals**. This Agreement may be fully executed in TWO (2) copies by all parties each of which, bearing original signatures, shall have the force and effect of an original document.

9.24 **Headings**. Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.

9.25 **Binding Authority**. Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

9.26 **Survival of Provisions**. Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.

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AGREEMENT BETWEEN THE BMPO AND VOLKERT, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: BMPO, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and Contractor, signing by and through its authorized representative, attested to and duly authorized to execute same.

BMPO

BROWARD METROPOLITAN PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

By:_____
Yvette Colbourne, Chair

This 10th day of September, 2026.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

AGREEMENT BETWEEN THE BMPO AND VOLKERT, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

CONTRACTOR

WITNESSES:

By: _____

Print Name:_____

By: _____

Print Name:_____

VOLKERT, INC.

By: _____

Print Name: _____
Title: _____

This __ day of _____, 2026.

AGREEMENT NO. 27-04

BETWEEN

BROWARD METROPOLITAN PLANNING ORGANIZATION

AND

WSP USA, INC.

FOR

GENERAL PLANNING CONSULTANT SERVICES

This Agreement ("Agreement") is made and entered into the 10th day of September 2026, by and between the **BROWARD METROPOLITAN PLANNING ORGANIZATION**, with its principal business address located at Trade Centre South, 100 West Cypress Creek Road, Suite 650, Fort Lauderdale, FL 33309, hereinafter referred to as ("**BMPO**"),

And

WSP USA, INC., with its principal business address located at 1000 Sawgrass Corporate Parkway, Suite 578, Sunrise, FL 33323 (hereinafter referred to as ("**CONTRACTOR**") for General Planning Consultant Services (the "Project").

WITNESSETH:

WHEREAS, the BMPO solicited RFQ Submittals from Contractors to provide the required expertise in connection with the Project; and

WHEREAS, RFQ Submittals were evaluated by an Evaluation and Selection Committee; and

WHEREAS, the Board of the BMPO has selected the CONTRACTOR(S), upon the recommendation of the Evaluation and Selection Committee to perform Services in connection with the Project; and

WHEREAS, on September 10, 2026, the Board of the BMPO ratified the evaluation and recommendation of RFQ Submittals received in response to RFQ No. 27-04 and authorized the appropriate BMPO officials to execute an agreement with the CONTRACTOR(S); and

WHEREAS, BMPO and CONTRACTOR(S) desire to enter into an Agreement whereby the duties and obligations of each party to the other are set forth therein.

IN CONSIDERATION OF THE MUTUAL COVENANTS AND CONDITIONS HEREIN EXPRESSED AND THE FAITHFUL PERFORMANCE OF ALL SUCH COVENANTS AND CONDITIONS, THE PARTIES AGREE AS FOLLOWS:

SECTION 1. SCOPE OF SERVICES

1.1 The CONTRACTOR must meet the requirements and perform the Scope of Services identified in the Request for Qualifications for General Planning Consultant Services, RFQ No. 27-04, dated May 21, 2026, ("RFQ"), referenced hereto and made a part hereof, as Exhibit "A", and the CONTRACTOR'S Proposal, attached hereto and made a part hereof, as Exhibit "B" to this Agreement.

1.2 The parties agree that the Scope of Services, as specified in Exhibits "A", and "B" (hereinafter collectively referred to as the "Services") contain the description of Contractor's obligations and responsibilities and are deemed to include preliminary considerations and prerequisites, and all labor, materials, equipment and tasks which are such an inseparable part of the work described that exclusion would render performance by CONTRACTOR impractical, illogical, or unconscionable.

1.3 CONTRACTOR agrees and acknowledges that CONTRACTOR is prohibited from exempting provisions of the Scope of Services, including any of CONTRACTOR's Services, as outlined in this Agreement.

SECTION 2. TERM

2.1 The term of this Agreement will be for a period of three (3) years (the "Term"), which shall begin on the date it is fully executed by both parties and shall remain in effect until such a time as the Services acquired in conjunction with the Contract Documents (Agreement, RFQ, the Technical Specifications or Scope of Services, the General Terms and Conditions, the Special Terms and Conditions, the Contractor's Submittal, Fee Proposal, Task Work Orders, and all other documents) included as attachments to these documents or incorporated into them by reference, have been completed and accepted by the BMPO. After the initial Term, the BMPO shall have the sole option to extend the Term, at its discretion, for two (2) one-year extensions. To exercise one or both annual extension(s), the BMPO, through its Executive Director, shall notify CONTRACTOR in writing, at least 30 days prior to the expiration of the then current term.

2.2 Prior to beginning the performance of any services under this Agreement, the CONTRACTOR must receive a Notice to Proceed. CONTRACTOR shall perform the services described in the Services within the time periods specified therein. Said time periods shall commence from the date of the Notice to Proceed for such Services.

2.3 The BMPO through its Executive Director and the CONTRACTOR may further extend this Agreement by mutual consent, in writing, for no more than six (6) months, prior to the expiration of the then current term. This provision in no way limits either party's right to terminate this Agreement at any time during the initial term or any extension thereof, pursuant to Section 4 of the Agreement.

SECTION 3. COMPENSATION

3.1 In consideration for the Services to be performed by CONTRACTOR pursuant this Agreement, the BMPO agrees to pay CONTRACTOR, in the manner specified in the Services, the total amount not to exceed **$8 MILLION per contract over the full term of the five-year Agreement**, contingent upon the appropriation of funds. The BMPO shall request services on an as-needed basis and there is no guarantee that any or all of the services described in Exhibit "A" will be assigned during the term of this Agreement. It is acknowledged and agreed by CONTRACTOR that these amounts are the maximum payable and constitute a limitation upon BMPO'S obligation to compensate CONTRACTOR for its Services related to this Agreement. This maximum amount, however, does not constitute a limitation of any sort, upon CONTRACTOR's obligation to perform all items of work required by or which can be reasonably inferred from the Services. Compensation on a Task Work Order Basis and the Task Work Order Process are in Section 3 – "Special Terms and Conditions" of the RFQ, which is attached hereto as Exhibit "A".

3.2 CONTRACTOR shall submit an invoice for compensation, developed and agreed upon by the BMPO Executive Director and Contractor, on a monthly basis, but only after the Services for which the invoices are submitted have been provided. Invoices shall designate the nature of the services performed and shall also show a summary of fees with accrual of the total and credits for portions paid previously, where applicable. For months when no Services have been performed, CONTRACTOR shall still be required to submit a monthly progress report to the BMPO Project Manager. **All invoices for Services performed during the applicable BMPO fiscal year must be received by the BMPO no later than July 31st immediately following the close of that fiscal year (June 30). Any invoice not received by such date may be rejected, and CONTRACTOR acknowledges that it may not receive payment for Services included in an invoice submitted beyond the established deadline.**

3.3 **Invoices shall be submitted to the BMPO Project Manager and Accounts Payable (accountspayable@browardmpo.org) utilizing the BMPO Invoice Form** (attached hereto in Exhibit "C")**.** The BMPO Invoice Form is available in Excel format at the following website: https://www.browardmpo.org/procurement/procurement-documents.

The submission of travel expenses is not authorized, and such expenses shall not be reimbursed by the BMPO.

3.4 BMPO shall pay CONTRACTOR in accordance with the Florida Prompt Payment Act. Additionally, payment may be withheld by the BMPO Executive Director for failure of CONTRACTOR to comply with a term, condition or requirement of this Agreement.

3.5 Notwithstanding any provision of this Agreement to the contrary, the BMPO Executive Director may withhold, in whole or in part, payment to the extent necessary to protect BMPO from loss on account of inadequate or defective work which has not been remedied or resolved in a manner satisfactory to the Executive

Director. The amount withheld shall not be subject to payment of interest by BMPO.

3.6 Payment shall be made to CONTRACTOR at:

WSP USA, Inc.
1000 Sawgrass Corporate Parkway, Suite 578
Sunrise, FL 33323

3.7 CONTRACTOR agrees to keep such records and accounts as may be necessary in order to record complete and correct entries as to personnel hours charged for which CONTRACTOR receives reimbursement for a period of at least three (3) years after completion of the work provided for in this Agreement. Such books and records shall be available at all reasonable times for examination and audit by BMPO.

3.8 If it should become necessary for BMPO to request CONTRACTOR to render any additional services to either supplement the services described in the RFQ or any Task Work Order, or to perform additional work, such additional work shall be performed only if set forth in an amendment to this Agreement or any Task Work Order.

SECTION 4. TERMINATION

4.1 The Executive Director may terminate Contracts approved by the BMPO Executive Committee, the BMPO Board, or Executive Director after consultation with the BMPO's General Counsel.

4.2 This Agreement may be terminated for cause if the CONTRACTOR is in breach and has not corrected the breach within thirty (30) days after written notice from the BMPO identifying the breach, or for convenience by action of the BMPO Board upon not less than sixty (60) days' written notice by the BMPO Executive Director.

4.3 This Agreement may be terminated for cause by the CONTRACTOR if the BMPO is in breach and has not corrected the breach within sixty (60) days after written notice from the CONTRACTOR identifying the breach.

4.4 Termination of this Agreement by the BMPO for cause shall include but not be limited to, failure to suitably perform the services, failure to continuously perform the services in a manner calculated to meet or accomplish the objectives of BMPO as set forth in this Agreement or multiple breaches of the provisions of this Agreement notwithstanding whether any such breach was previously waived or cured.

4.5 Notice of termination shall be provided in accordance with the "NOTICES" section of this Agreement.

4.6 In the event this Agreement is terminated for convenience, CONTRACTOR shall be paid for any services performed to the date the Agreement is terminated;

however, upon being notified of BMPO's election to terminate, CONTRACTOR shall refrain from performing further services or incurring additional expenses under the terms of this Agreement. CONTRACTOR acknowledges and agrees that Ten Dollars ($10.00) of the compensation to be paid by BMPO, the adequacy of which is hereby acknowledged by CONTRACTOR, is given as specific consideration to CONTRACTOR for BMPO's right to terminate this Agreement for convenience.

4.7 In the event this Agreement is terminated, any compensation payable by BMPO shall be withheld until all documents are provided to BMPO pursuant to Section 9.2 of this Agreement. In no event shall the BMPO be liable to CONTRACTOR for any additional compensation, other than that provided herein, or for any consequential or incidental damages.

SECTION 5. UNCONTROLLABLE FORCES

5.1 Neither BMPO nor the CONTRACTOR shall be considered to be in default of the Contract Documents if delays in or failure of performance shall be due to Uncontrollable Forces, the effect of which, by the exercise of reasonable diligence, the non-performing party could not avoid. The term "Uncontrollable Forces" shall mean any event which results in the prevention or delay of performance by a party of its obligations under the Contract Documents and which is beyond the reasonable control of the non-performing party. It includes, but is not limited to fire, earthquakes, storms, lightning, epidemic, war, riot, civil disturbance, sabotage, and governmental actions.

5.2 Neither party shall, however, be excused from performance if nonperformance is due to forces which are preventable, removable, or remediable and which the non-performing party could have, with the exercise of reasonable diligence, prevented, removed, or remedied with reasonable dispatch. The non-performing party shall within a reasonable time of being prevented or delayed from performance by an uncontrollable force, give written notice to the other party describing the circumstances and uncontrollable forces preventing continued performance of the obligations of the Contract Documents.

SECTION 6. CLAIMS AND DISPUTES

6.1 A Claim is a demand or assertion by one of the parties seeking an adjustment or interpretation of the terms of the Contract Documents, payment of money, extension of time or other relief with respect to the terms of the Contract Documents. The term "Claim" also includes other disputes and matters in question between the BMPO and the CONTRACTOR arising out of or relating to the Contract Documents. The responsibility to substantiate a Claim shall rest with the party making the Claim.

6.2 Initial notice of Claims by the CONTRACTOR shall be made in writing to the BMPO Project Manager within five (5) business days after the first day the Contractor is aware of the event giving rise to such Claim, or else the

CONTRACTOR shall be deemed to have waived the Claim. Written supporting data shall be submitted to the BMPO Project Manager within thirty (30) calendar days after the occurrence of the event unless the BMPO grants additional time in writing, or else the CONTRACTOR shall be deemed to have waived the Claim. All Claims shall be priced so as to compensate the CONTRACTOR for its actual and direct labor, material and equipment costs and extended general conditions expenses, together with markup, as set forth below.

The BMPO Project Manager shall render a decision regarding any Claims within sixty (60) days of receipt of CONTRACTOR's initial notice of Claim.

6.3 The CONTRACTOR shall proceed diligently with its performance as directed by the BMPO, regardless of any pending Claim, unless otherwise agreed to by the BMPO in writing. The BMPO shall continue to make payments in accordance with the Contract Documents during the pendency of any Claim.

6.4 Prior to the initiation of any action or proceeding permitted by these Contract Documents to resolve Claims between the parties, the parties shall first make a good faith effort to resolve any such Claim through this section. If the CONTRACTOR fails to first submit its Claim to the Claim resolution process in this Section, the CONTRACTOR forever waives its right to bring any legal action against the BMPO for breach of contract arising from the Claim. The Contract shall be interpreted, construed and given effect in all respects according to the laws of the State of Florida. All parties agree and accept that jurisdiction of any controversies or legal problems arising out of this Contract, and any action involving the enforcement or interpretation of any rights hereunder, shall be exclusively in the state courts of the Seventeenth Judicial Circuit in Broward County, Florida, or the United States Federal District Court for the Southern District of Florida and venue for litigation arising out of this Contract shall be exclusively in such state or federal courts, forsaking any other jurisdiction which either party may claim by virtue of its residency or other jurisdictional device. BY ENTERING INTO THIS CONTRACT, CONTRACTOR AND BMPO HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS CONTRACT.

SECTION 7. INDEMNIFICATION

7.1 CONTRACTOR hereby agrees to indemnify and hold harmless the BMPO, and its officials, employees and agents, from liabilities, damages, losses and costs including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the CONTRACTOR in the performance of this Agreement. The provisions of this section shall survive the expiration or earlier termination of this Agreement. To the extent considered necessary by the BMPO Executive Director and the BMPO Attorney, any sums due CONTRACTOR under this Agreement may be retained by BMPO until all of BMPO'S claims for indemnification pursuant to this Agreement have been settled or otherwise resolved; and any amount withheld shall not be subject to payment of interest by BMPO.

7.2 Nothing herein is intended to serve as a waiver of sovereign immunity by the BMPO nor shall anything included herein be construed as consent to be sued by third parties in any matter arising out of this Agreement or any other contract. The BMPO is subject to section 768.28, Florida Statutes, as may be amended from time to time.

The provisions of this section shall survive termination of this Agreement.

SECTION 8. INSURANCE

8.1 The CONTRACTOR shall furnish to the BMPO ACORD certificates of insurance that indicate that insurance coverage has been obtained which meets the requirements below. For Commercial General Liability and Automobile Liability insurance, the Broward Metropolitan Planning Organization **must** be shown as an additional insured with respect to these coverages.

8.1.1 Commercial General Liability Insurance on a commercial basis in an amount not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate. The requested limits may be met through a combination of primary and umbrella coverages.

8.1.2 Professional Liability Insurance (Errors and Omissions) with limits not less than $2,000,000.00 per occurrence, and $2,000,000.00 annual aggregate.

8.1.3 Automobile Liability Insurance covering all owned, non-owned, and hired vehicles used in connection with the work, in an amount not less than $1,000,000.00 per occurrence. and $2,000,000.00 annual aggregate. Coverage shall stipulate that it is primary over any insurance or self-insurance program available to the BMPO.

8.1.4 Workers' Compensation Insurance for all employees of the CONTRACTOR as required by Florida Statutes Chapter 440.

8.2 The insurance coverage required shall include those classifications, as listed in the standard liability insurance manuals, which most nearly reflect the operations of the CONTRACTOR.

8.3 All insurance policies required above shall be issued by companies authorized to do business under the laws of the State of Florida, with the following qualifications:

8.3.1 The company must be rated no less than "B" as a management, and no less than "Class V" as to financial strength, by the latest edition of Best's Insurance Guide, published by A.M. Best Company, Oldwick, New Jersey, or its equivalent, subject to the approval of the BMPO; or

8.3.2 The company must hold a valid Florida Certificate of Authority as shown in the latest "List of All Insurance Companies Authorized or Approved to do Business in Florida", issued by the State of Florida Department of Insurance and are members of the Florida Guaranty Fund.

8.4 Certificates will indicate no cancellation, modification, or change in insurance shall be made without thirty (30) days written advance notice to the certificate holder.

8.5 Compliance with the foregoing requirements shall not relieve CONTRACTOR of its liability and obligation under this section or under any other section if this section or under any other section of the Contract.

8.6 Issuance of a purchase order, work authorization or notice to proceed is contingent upon receipt of the insurance documents within ten (10) business days after the execution of the Contract by the BMPO. If the insurance certificate is received within the specific time frame, but not in the manner prescribed in this Section, the CONTRACTOR shall be verbally notified of such deficiency and shall have an additional five (5) calendar days to submit a corrected certificate to the BMPO. If the CONTRACTOR fails to submit the required insurance documents in the manner prescribed in this Agreement within five (5) business days after the executing of the Contract by an authorized official of the BMPO, CONTRACTOR shall be in default and the Contract documents may be rescinded. Under such circumstances, the CONTRACTOR may be prohibited from submitting future responses to BMPO procurements.

8.7 CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the BMPO at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the BMPO shall suspend the Contract until such time as the new or renewed certificates are received by the BMPO in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the BMPO may at its sole discretion, terminate the Contract and seek re-procurement charges from the CONTRACTOR.

8.8 If, in the judgment of the BMPO, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the BMPO reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the BMPO's written notice, the Contract shall be considered terminated on the date that the required change in policy coverage would otherwise take effect.

8.9 All Subcontractors retained or hired for the Work shall be required to maintain coverages, limits and term no less restrictive than those required of the CONTRACTOR. CONTRACTOR shall be responsible for monitoring

insurance compliance of all its Subcontractors. Additionally, CONTRACTOR shall make available to the BMPO proof of insurance of all Subcontractors upon request.

SECTION 9. MISCELLANEOUS

9.1 BMPO Project Manager. The BMPO Project Manager is responsible to coordinate and communicate with CONTRACTOR and to manage and supervise the execution and completion of the Services and the terms and conditions of this Agreement as set forth herein. For purposes of the Agreement, Darci Mayer, is designated as the BMPO Project Manager.

9.2 Ownership of Documents. Unless otherwise provided by law, any and all reports, surveys, and other data and documents provided or created in connection with this Agreement are and shall remain the property of BMPO. In the event of termination of this Agreement, any reports, photographs, surveys and other data and documents prepared by CONTRACTOR, whether finished or unfinished, shall become the property of BMPO and shall be delivered by CONTRACTOR to the BMPO Executive Director within seven (7) days of termination of this Agreement by either party. Any compensation due to CONTRACTOR shall be withheld until all documents are received as provided herein.

9.3 Audit and Inspection Rights and Retention of Records; Public Records.

9.3.1 BMPO shall have the right to audit the books, records and accounts of CONTRACTOR that are related to this Agreement. CONTRACTOR shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to this Agreement.

9.3.2 CONTRACTOR shall preserve and make available, at reasonable times for examination and audit by BMPO, all financial records, supporting documents, statistical records, and any other documents pertinent to this Agreement for the required retention period of the Florida Public Records Act (Chapter 119, Florida Statutes), if applicable, or, if the Florida Public Records Act is not applicable, for a minimum period of three (3) years after termination of this Agreement, unless CONTRACTOR is notified in writing by BMPO of the need to extend the retention period. Such retention of such records and documents shall be at CONTRACTOR's expense. If any audit has been initiated and audit findings have not been resolved at the end of the retention period or three (3) years, whichever is longer, the books, records, and accounts shall be retained until resolution of the audit findings. If the Florida Public Records Act is determined by BMPO to be applicable to CONTRACTOR's records, CONTRACTOR shall comply with all requirements thereof; however, no confidentiality or non-disclosure requirement of either federal or state law shall be violated by CONTRACTOR. Any incomplete or incorrect entry in such books, records, and accounts shall be a basis for BMPO's disallowance and recovery of any payment upon such entry.

9.3.3 In addition, CONTRACTOR shall respond to the reasonable inquiries of successor Contractors and allow successor Contractors to receive working papers relating to matters of continuing significance.

9.3.4 In addition, CONTRACTOR shall provide a complete copy of all working papers to the BMPO, prior to final payment by the BMPO, in accordance with the RFQ for CONTRACTOR services.

9.3.5 CONTRACTOR understands that the public shall have access, at all reasonable times, to all documents and information pertaining to BMPO contracts, subject to the provisions of Chapter 119, Florida Statutes, and agrees to allow access by the BMPO and the public to all documents subject to disclosures under applicable law. CONTRACTOR'S failure or refusal to comply with the provisions of this section shall result in the immediate cancellation of this Agreement by the BMPO.

Notice Pursuant to Section 119.0701(2)(a), Florida Statutes.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS.

Custodian of Records:	**Jacqueline Barszewski**
Mailing address:	**100 West Cypress Creek Road, Suite 650** **Fort Lauderdale, FL 33309**
Telephone number:	**(954) 876-0053**
Email:	**barszewskij@browardmpo.org**

9.4 **Policy of Non-Discrimination**. CONTRACTOR shall not discriminate against any person in its operations, activities or delivery of services under this Agreement. CONTRACTOR shall affirmatively comply with all applicable provisions of federal, state and local equal employment laws and shall not engage in or commit any discriminatory practice against any person based on race, age, religion, color, gender, sexual orientation, national origin, marital status, physical or mental disability, political affiliation or any other factor which cannot be lawfully used as a basis for service delivery. CONTRACTOR agrees to comply with the provisions set forth in attached Attachment "A", including Contractor's responsibility to incorporate the provisions in subcontracts, throughout the term of this Agreement.

9.5 **Public Entity Crime Act**. CONTRACTOR represents that the execution of this Agreement will not violate the Public Entity Crime Act (Section 287.133, Florida Statutes), which essentially provides that a person or affiliate who is a contractor, consultant or other provider and who has been placed on the convicted vendor list following a conviction for a Public Entity Crime may not submit a bid on a contract to provide any goods or services to BMPO, may not submit a bid on a contract with

BMPO for the construction or repair of a public building or public work, may not submit bids on leases of real property to BMPO, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with BMPO, and may not transact any business with BMPO in excess of the threshold amount provided in Section 287.017, Florida Statutes, for category two purchases for a period of thirty six (36) months from the date of being placed on the convicted vendor list. Violation of this section shall result in termination of this Agreement and recovery of all monies paid hereto, and may result in debarment from BMPO'S competitive procurement activities. In addition to the foregoing, CONTRACTOR further represents that there has been no determination, based on an audit, that it committed an act defined by Section 287.133, Florida Statutes, as a "public entity crime" and that it has not been formally charged with committing an act defined as a "public entity crime" regardless of the amount of money involved or whether CONTRACTOR has been placed on the convicted vendor list.

9.6 **Scrutinized Companies.** The CONTRACTOR certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, Scrutinized Companies that boycott Israel List, and that it does not have business operations in Cuba or Syria as provided in Fla. Stat. §287.135, as may be amended or revised. BMPO may terminate the Agreement at the BMPO's option if the CONTRACTOR is found to have submitted a false certification as provided under subsection (5) of Fla. Stat. §287.135, as may be amended or revised, or been placed on the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or has been engaged in business operations in Cuba, Syria, Sudan, or Scrutinized Companies that Boycott Israel List, as defined in Fla. Stat. § 287.135, as may be amended or revised.

9.7 **Independent Contractor**. CONTRACTOR is an independent contractor under this Agreement. Services provided by CONTRACTOR pursuant to this Agreement shall be subject to the supervision of CONTRACTOR. In providing such services, neither CONTRACTOR nor its agents shall act as officers, employees or agents of the BMPO. Nor shall employees and contractors to the CONTRACTOR enjoy any privity of contract with the BMPO. Personnel policies, tax responsibilities, social security and health insurance, employee benefits, purchasing policies and other similar administrative procedures applicable to services rendered under this Agreement shall be those of CONTRACTOR. This Agreement shall not constitute or make the parties a partnership or joint venture.

The CONTRACTOR shall supply competent and capable employees and contractors. The BMPO may require the CONTRACTOR to remove any employee or contractor it deems careless, incompetent, insubordinate, or otherwise objectionable and whose continued performance of the services is not in the best interest of the BMPO.

9.8 **Third Party Beneficiaries**. Neither CONTRACTOR nor BMPO intends to directly or substantially benefit a third party by entering into this Agreement. Therefore, the parties agree that there are no third-party beneficiaries to this

Agreement and that no third party shall be entitled to assert a claim against either of them. Based upon this Agreement the parties expressly acknowledge that it is not their intent to create any rights or obligations in any third person or entity under this Agreement.

9.9 **Notices**. Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified U.S. mail, with return receipt requested, email transmission, express delivery service or hand delivery, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice incompliance with the provisions of this paragraph. For the present, the parties designate the following as the respective places for giving of notice:

BMPO:

Gregory Stuart, Executive Director
Broward Metropolitan Planning Organization
100 West Cypress Creek Road, Suite 650
Fort Lauderdale, Florida 33309

With a copy to:
Alan L. Gabriel, Esq., BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.
200 E. Broward Blvd., Suite 1900
Fort Lauderdale, Florida 33301

CONTRACTOR:

Christine Fanchi
WSP USA, Inc.
1000 Sawgrass Corporate Parkway, Suite 578
Sunrise, FL 33323

9.10 **Assignment and Performance**. Neither this Agreement nor any interest herein shall be assigned, transferred, or encumbered by CONTRACTOR. In addition, CONTRACTOR shall not subcontract any portion of the work required by this Agreement, except with the prior approval of the BMPO, which shall be in BMPO's sole and absolute discretion. A list of all such subcontractors shall be included in the Proposal. If additional subcontractors are to be used during the term of this Agreement, other than those submitted in the Proposal, a list of such subcontractors shall be provided to the BMPO, subject to BMPO's approval.

CONTRACTOR represents that all persons delivering the services required by this Agreement have the knowledge and skills, either by training, experience, education, or a combination thereof, to adequately and competently perform the duties, obligations, and services set forth in the RFQ and to provide and perform such services to BMPO's satisfaction for the agreed compensation.

CONTRACTOR shall perform its duties, obligations and services under this Agreement in a skillful and respectable manner.

9.11 **Conflicts**. Neither CONTRACTOR nor its employees shall have or hold any continuing or frequently recurring employment or contractual relationship that is substantially antagonistic or incompatible with CONTRACTOR's loyal and conscientious exercise of judgment related to its performance under this Agreement.

CONTRACTOR agrees that none of its officers or employees shall, during the term of this Agreement, serve as an expert witness against BMPO in any legal or administrative proceeding in which he or she is not a party, unless compelled by court process. Further, CONTRACTOR agrees that such persons shall not give sworn testimony or issue a report or writing, as an expression of his or her expert opinion, which is adverse or prejudicial to the interests of BMPO in connection with any such pending or threatened legal or administrative proceeding. The limitations of this section shall not preclude CONTRACTOR or any other persons from representing themselves in any action or in any administrative or legal proceeding.

In the event CONTRACTOR is permitted to utilize subcontractors to perform any services required by this Agreement, CONTRACTOR agrees to prohibit such subcontractors, by written contract, from having any conflicts within the meaning of this section.

9.12 **Contingency Fee**. CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONTRACTOR, to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For a breach or violation of this provision, BMPO shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Agreement price or otherwise recover the full amount of such fee, commission, percentage, gift or consideration.

9.13 **Materiality and Waiver of Breach**. BMPO and CONTRACTOR agree that each requirement, duty, and obligation set forth herein is substantial and important to the formation of this Agreement and, therefore, is a material term hereof. BMPO's failure to enforce any provision of this Agreement shall not be deemed a waiver of such provision or modification of this Agreement. A waiver of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.

9.14 **Compliance with Laws**. CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuant to this Agreement.

9.15 **Severance**. In the event a portion of this Agreement is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective unless BMPO or CONTRACTOR elects to terminate this Agreement. An election to terminate this Agreement based upon this provision shall be made within seven (7) days after the finding by the court becomes final.

9.16 **Joint Preparation**. The parties acknowledge that they have sought and received whatever competent advice and counsel as was necessary for them to form a full and complete understanding of all rights and obligations herein and that the preparation of this Agreement has been their joint effort. The language agreed to expresses their mutual intent and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

9.17 **Priority of Provisions.** If there is a conflict or inconsistency between any term, statement, requirement, or provision of any exhibit attached hereto, any document or events referred to herein, or any document incorporated into this Agreement by reference and a term, statement, requirement, or provision of this Agreement, the term, statement, requirement, or provision contained in Articles 1 through 9 of this Agreement shall prevail and be given effect.

9.18 **Applicable Law and Venue.** This Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the state courts of the Seventeenth Judicial Circuit of Broward County, Florida.

9.19 **Amendments**. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement.

9.20 **Prior Agreements**. This Agreement and its attachments constitute the entire agreement between CONTRACTOR and BMPO, and this document incorporates and includes all prior negotiations, correspondence, conversations, agreements, and understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements, whether oral or written. It is further agreed that no modification, amendment or alteration in the terms or conditions contained here shall be effective unless set forth in writing in accordance with Section 9.19 above.

9.21 **Drug-Free Workplace**. CONTRACTOR shall maintain a drug-free workplace.

9.22 **Incorporation by Reference**. The truth and accuracy of each "Whereas" clause set forth above is acknowledged by the parties. The attached Exhibits are incorporated hereto and made a part of this Agreement.

9.23 **Multiple Originals**. This Agreement may be fully executed in TWO (2) copies by all parties each of which, bearing original signatures, shall have the force and effect of an original document.

9.24 **Headings**. Headings are for convenience of reference only and shall not be considered in any interpretation of this Agreement.

9.25 **Binding Authority**. Each person signing this Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Agreement.

9.26 **Survival of Provisions**. Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.

[THIS SPACE INTENTIONALLY LEFT BLANK]

AGREEMENT BETWEEN THE BMPO AND WSP USA, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on the respective dates under each signature: BMPO, signing by and through its Chair and Executive Director, attested to and duly authorized to execute same, and Contractor, signing by and through its authorized representative, attested to and duly authorized to execute same.

BMPO

BROWARD METROPOLITAN PLANNING ORGANIZATION

By:_____
Gregory Stuart, Executive Director

By:_____
Yvette Colbourne, Chair

This 10th day of September, 2026.

APPROVED AS TO FORM AND LEGAL SUFFICIENCY FOR THE USE OF AND RELIANCE BY THE BMPO ONLY:

By: _____
Alan L. Gabriel, BMPO General Counsel
Weiss Serota Helfman Cole & Bierman, P.L.

AGREEMENT BETWEEN THE BMPO AND WSP USA, INC. FOR GENERAL PLANNING CONSULTANT SERVICES

CONTRACTOR

WITNESSES:

By: _____

Print Name:_____

By: _____

Print Name:_____

WSP USA, INC.

By: _____

Print Name: _____
Title: _____

This __ day of _____, 2026.



September 10, 2026

General Planning Consultant Library

RFQ 27-04

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

The General Planning Consultant (GPC) library of firms provides general transportation planning and related services.

Firms under contract for the GPC services support and assist the MPO with tasks shown in the Unified Planning Work Program (UPWP) and Strategic Business Plan (SBP), or other tasks that may be necessary as directed by the Governing Board.

At the April 14, 2022 meeting, the Board authorized the creation of a GPC Library and the execution of continuing contracts with each of the firms for a term of five years.
That contract will expire in April 2027.

The firms in the current GPC Library are:

- Kimley-Horn & Associates, Inc.
- Kittelson & Associates, Inc.
- Whitehouse Group, Inc.

Since the current GPC contracts are expiring, a Request for Qualifications (RFQ) for GPC Services was advertised on May 21, 2026. Nine consultant firms responded to the RFQ by the closing date of June 23, 2026.

Responses were received from:

- AECOM Technical Services, Inc.
- DRMP, Inc.
- GFT Infrastructure, Inc.
- Kimley-Horn & Associates, Inc.
- Kittelson & Associates, Inc.
- Parsons Transportation Group, Inc.
- Volkert, Inc.
- Whitehouse Group, Inc.
- WSP USA, Inc.

An Evaluation/Selection Committee (ESC) comprised of MPO staff ranked the firms based on their response to the RFQ.

The five highest ranked firms were short listed to provide an oral presentation to the ESC for final ranking.

After receiving the ESC's results, the Executive Director's intended award recommendation is for the following firms:

- GFT Infrastructure, Inc.
- Kimley-Horn & Associates, Inc.
- Kittelson & Associates, Inc.
- Volkert, Inc.
- WSP USA, Inc.

Before you today is approval of the recommended firms for the new GPC library.

Staff is available if you have any questions, and copies of the Agreements with each firm are in the back up in your agenda.

Darci Mayer, FCCM
GPC Project Manager
954-876-0069
MayerD@browardmpo.org

Broward MPO
Metropolitan Planning Organization

Action Item 4.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

REQUESTED ACTION:
MOTION TO AUTHORIZE the Direct Appointment of Bryan Caletka as Executive Director and Allow the Chair to Negotiate an Agreement Between Bryan Caletka and the MPO Board of Directors

WHAT THIS ACTION ACCOMPLISHES:
Approval of this item will eliminate the need for a national search for the next Executive Director and allow Chair Colbourne and Bryan Caletka to begin negotiating an Agreement. This Agreement will come before the Board at the October meeting for approval.

SUMMARY EXPLANATION/BACKGROUND:
During the May 2025 Executive Committee meeting, Executive Director Gregory Stuart announced his intention to retire. With less than a year left until his retirement, a need to identify a replacement was necessary. At the July 9, 2026, Executive Committee meeting, leadership was presented with two choices to consider. Choice one was to perform a national search. Choice two was to recommend to the full Board a direct appointment of Bryan Caletka as the next Executive Director. During the meeting, the Executive Committee chose to pursue the direct appointment of Mr. Caletka (6-0, one absent Member). Upon approval of the Agreement with Bryan Caletka, Gregory Stuart will be redesignated as Executive Director Emeritus and serve as a senior advisor to Mr. Caletka for a minimum of six months.

For Mr. Caletka's cover letter, please see Attachment 1. For Mr. Caletka's resume, please see Attachment 2.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Bryan Caletka at (954) 876-0070 or caletkab@browardmpo.org.

Attachments

1. Cover Letter for Bryan Caletka
2. Resume for Bryan Caletka

Bryan Caletka

Director of Transportation

Contact

3860 SW 60th Avenue
Davie, Florida 33314
(954) 632-9638
bryancaletka@bellsouth.net

Yvette Colbourne
Chair Broward MPO
100 W Cypress Creek Road
Suite 650
Fort Lauderdale, Florida 33309

Honorable Chair Colbourne,

With the pending retirement of Executive Director Stuart, I wanted to let you know that I am interested in the position. I have been with the organization for six years being mentored by Mr. Stuart. Previous to employment at the Broward Metropolitan Planning Organization (Broward MPO), I served as Policy Board Director and I am a former Chair of the organization.

I have a unique qualification in that I have been a member of the Broward MPO as an elected official (elected to five terms), but also served as staff for the last six years. I bring a unique perspective to the Board of Directors because I have the understanding of what it takes to be an elected public servant. I understand the time commitment, the need to work hard for re-election and the sharing of my responsibilities with my colleagues on the dais.

I would like to express my gratitude to the Executive Committee members that unanimously voted to perform a direct appointment of me instead of performing a national search. I work hard. I am dedicated to the Broward MPO and I strive to be an example of always doing the right thing – even when it is difficult.

I appreciate your further consideration.

Sincerely,

B. C

Bryan Caletka

Bryan Caletka

DIRECTOR OF TRANSPORTATION

Davie, Florida | (954) 632-9638 | bryancaletka@bellsouth.net

Objective

To find a high performing Metropolitan Planning Organization (MPO) and secure the position of Executive Director.

Experience

Broward MPO **2020-2026**

- Performed Management of Surtax Services
- Served as second in charge of the organization
- Liaison to the elected officials serving on the Policy Board
- Directed Human Resources and Finance Departments

Instructor at Broward Schools **2006-2020**

- Elected building steward with annual labor law training
- Performed train the trainer duties
- Instructed Biology, Marine Science honors, Advanced Placement Environmental Science, Zoology, Environmental Science and Genetics honors

Education

University of Rochester **2003**

M.S. Population Genetics

University of Texas **2001**

M.S. Biology

Elected Office

- Won Elections in Davie, Florida in 2006, 2009, 2012, 2015 and 2018
- Served as Council Member and Vice-Mayor
- Served 15 years on Broward MPO including on Executive Committee and Chair
- Served as SEFTC and MPOAC members

Broward MPO
Metropolitan Planning Organization

Regular Item

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

Report From Partner Agency - Florida's Turnpike Enterprise - Oakland Park Blvd Interchange

SUMMARY EXPLANATION/BACKGROUND:
During the July 2026 MPO Board meeting, Board Member Rogers requested an update at the next Board meeting on Florida's Turnpike at Oakland Park Blvd interchange project. A brief presentation will be made by Florida's Turnpike Enterprise staff, and questions or comments will be addressed. The PowerPoint presentation is included in the item as Attachment One.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact James Brown at (954) 934-1293 or james.brownjr@dot.state.fl.us.

Attachments
Florida's Turnpike at Oakland Park Blvd Interchange - PowerPoint Presentation

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Florida's Turnpike at Oakland Park Blvd Interchange (Milepost 60)

Financial Project ID Number: 452075-1

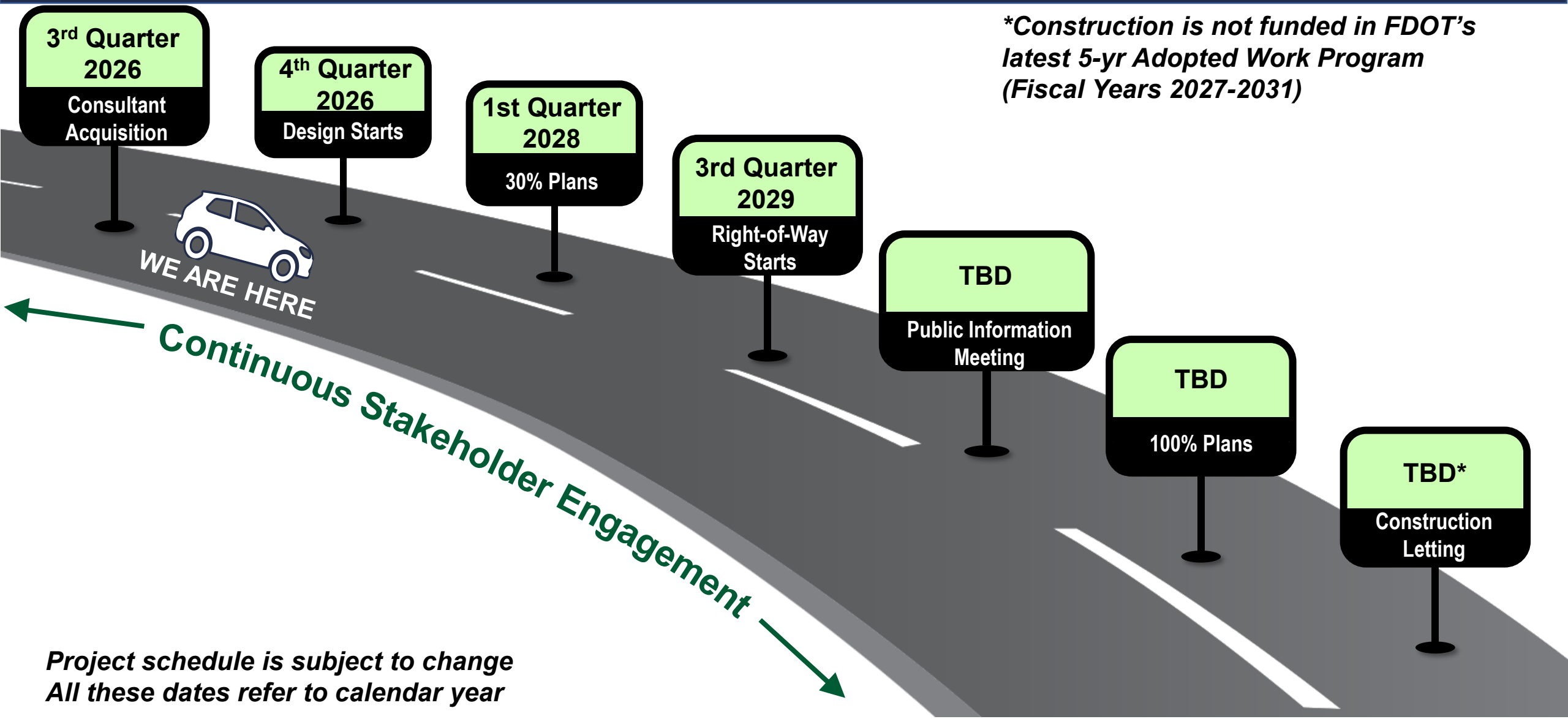
Broward County, FL



Broward MPO Board Meeting – September 10, 2026

PROJECT SCHEDULE

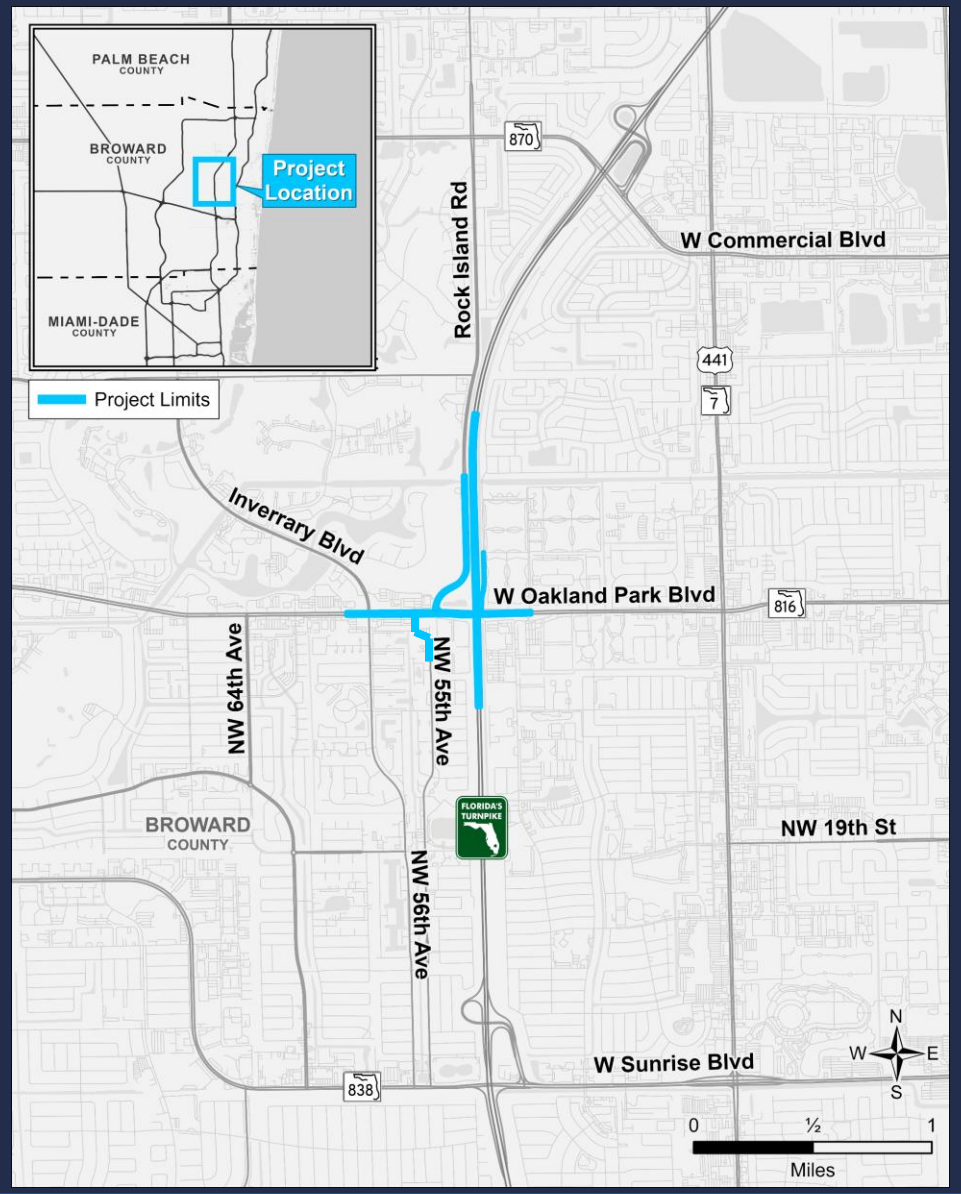
**Construction is not funded in FDOT's latest 5-yr Adopted Work Program (Fiscal Years 2027-2031)*



Project schedule is subject to change
All these dates refer to calendar year

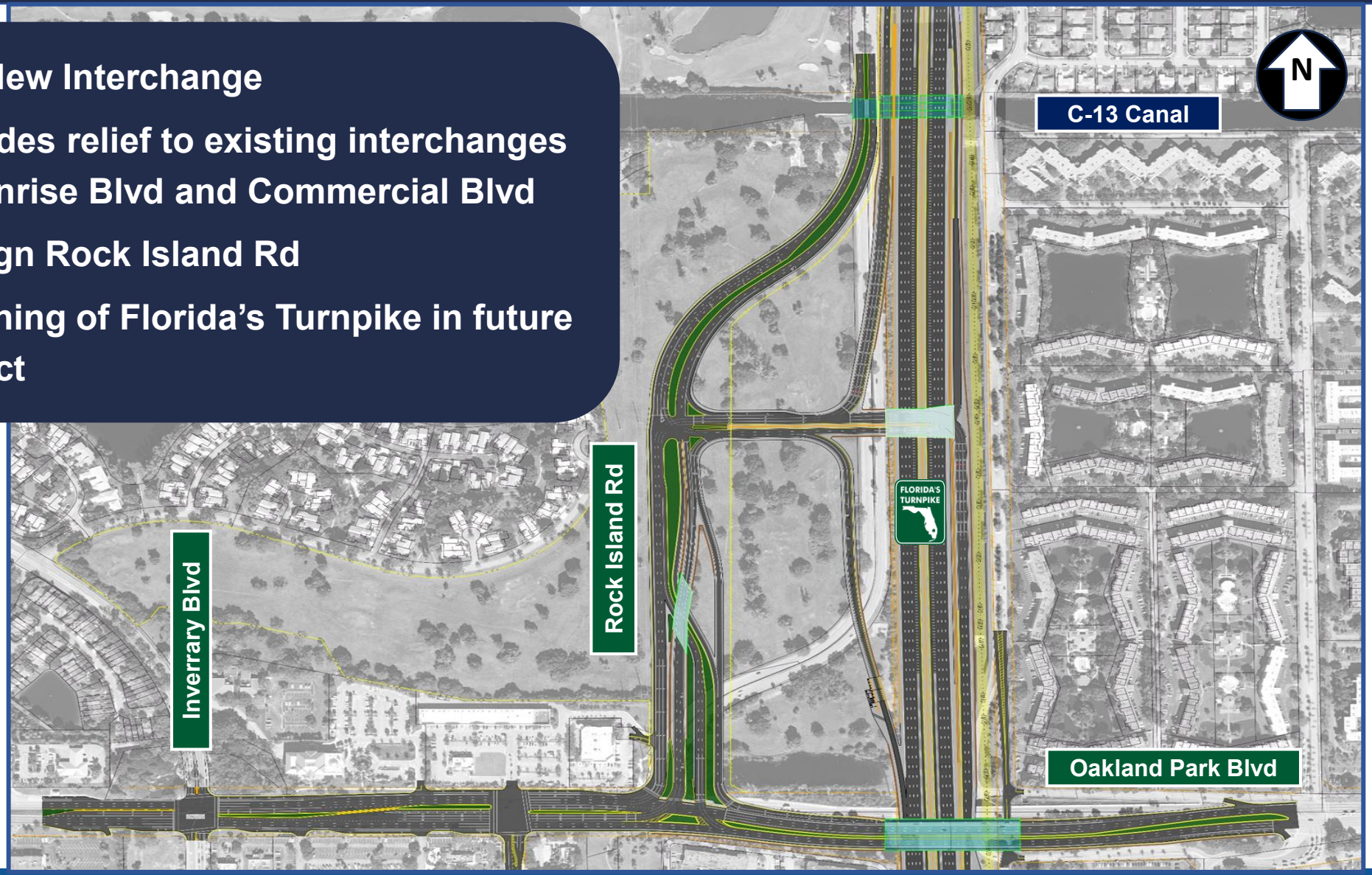
PROJECT LOCATION

- ❑ Oakland Park Blvd (SR 816) from Inverrary Blvd to NW 50th Ave
- ❑ Rock Island Road from Oakland Park Blvd to the C-13 canal
- ❑ NW 55th Ave from NW 26th St to Oakland Park Blvd
- ❑ NW 52nd Ave next to Florida's Turnpike



PROJECT OVERVIEW

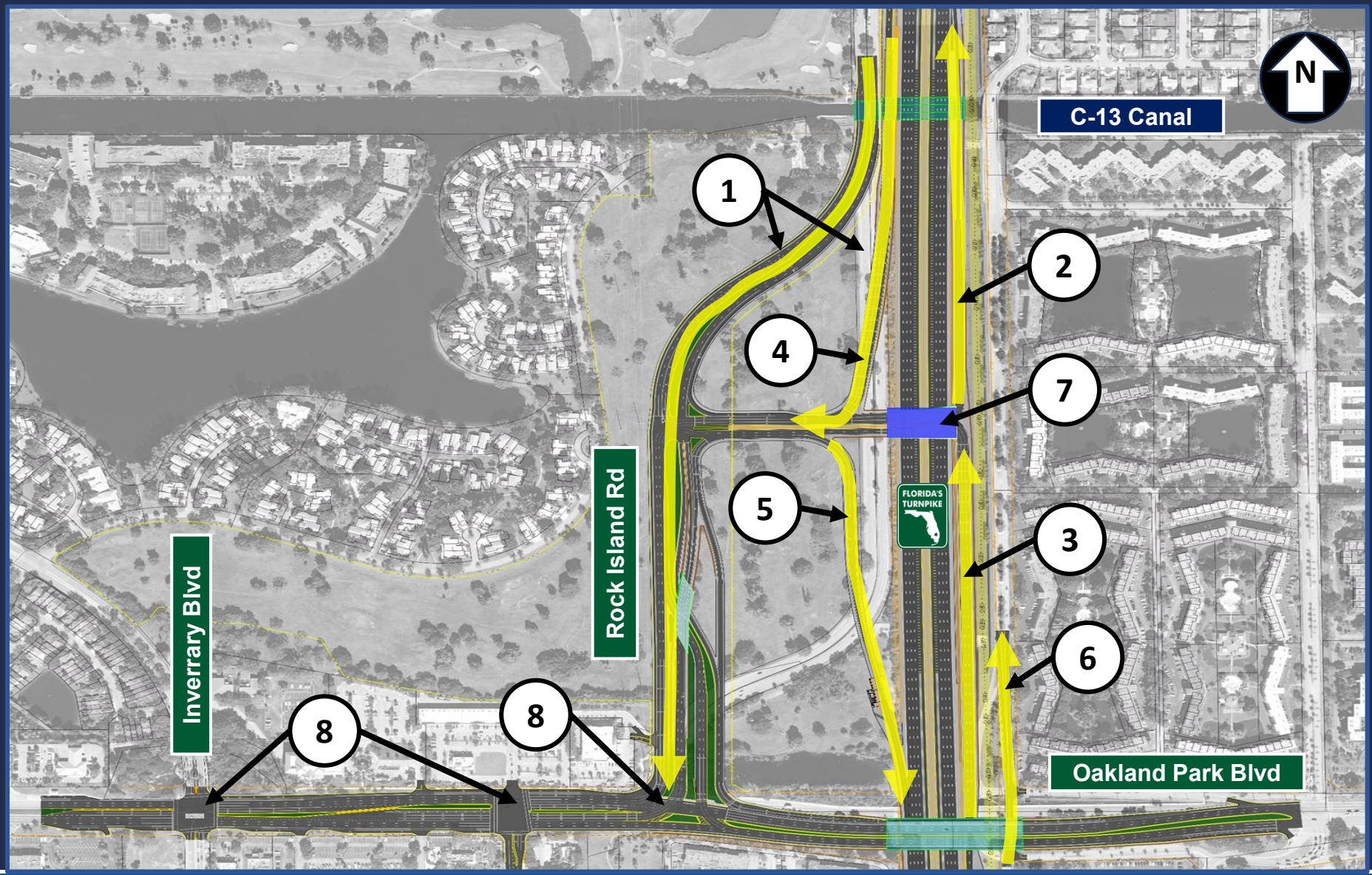
- Full New Interchange
- Provides relief to existing interchanges at Sunrise Blvd and Commercial Blvd
- Realign Rock Island Rd
- Widening of Florida's Turnpike in future project



PROJECT IMPROVEMENTS

1. Realigned Rock Island Rd
2. NB on-ramp
3. NB off-ramp
4. SB off-ramp
5. SB on-ramp
6. NW 52nd Ave Realignment
7. Ramp connector to Rock Island Rd
8. Intersection Improvements

NB = Northbound
SB = Southbound



PROJECT IMPROVEMENTS



Note: this project doesn't widen Florida's Turnpike. That widening will be part of a future project.

CONTACT INFORMATION

Justin Relitz, P.E.
Project Manager
Consultant to
Florida's Turnpike Enterprise

Justin.Relitz@dot.state.fl.us
(407) 264-3304
P.O. Box 613069
Ocoee, FL 34761-3069

Broward MPO
Metropolitan Planning Organization

Regular Item 11.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
General Counsel's Report

Attachments

General Counsel's Report

WEISS SEROTA
HELFMAN COLE + BIERMAN

MEMORANDUM

To: **Broward MPO Board**

From: **Alan L. Gabriel, General Counsel**

Date: **August 26, 2026**

Re: **Matter Review Report**
For September 10th, 2026 Meeting

During the period commencing from June 30th, 2026, through August 25, 2026, the General Counsel's Office has participated in or has been working on the following matters:

Meeting Participation

- July 9, 2026 Board Meeting
- July 9, 2026 Executive Committee Meeting
- Agenda Review Meeting(s)

Inquiries / General Matters

- BMPO Succession Plan
- Executive Director Transition
- FTA Certification and Assurances Review
- Building / Lease Area Flood Damage / Repair
  - Estoppel Certificate Request
- Sunshine / Public Records Request(s)
- Public Records Request Re Complete Streets Program
- Ethics Rules Amendments
- Member/Staff Conflict Regulations
- Board Seating Chart and Attendance List

MTECC

- Miscellaneous Inquiries

Procurement Matters / Agreements

- Federal Railroad Administration (FRA) Rail Crossing Grant
- Intergovernmental Coord. and Public Transp. Collaboration (ICAR) Agreement
- GPC Task Work Order No. 8, Event Management Support
- GPC Task Work Order No. 14, Amendment No. 1
- GPC Consultant Services Agreements
  - Revised Scope for Amendment No. 1 Goodman Agreement
- FDOT / BMPO Delegation of Authority Amendment
- Agreement 26-04, Amendment No. 1 To Task Work Order #2

- Strategic Partnership Plan Agreement
- Transportation Planning Interlocal Agreement
- Government Public Involvement Task Work Order No. 5
- RFQ 27-04 General Planning Consulting Services
- C Freight Support Amendment No. 1 To Task Work Order No. 12
- Safe Streets For Broward Oversight Committee –Revised By Laws
- Citywide Master Plans Amendment No. 1
- Amendment No. 1, Task Work Order Planning and Engineering Assistance No. 14
- Destiny Software Agreement
- NeoGov Human Resources Software Agreement
- MPOAC Freight Addendum
- MPOAC Amendment No. 1 To Task Work Order No. 12
- Citywide Master Plans Amendment No. 1
- Wells Fargo Banking Services Agreement
- Destiny Software Agenda Minutes Agreement
- Granicus Video Streaming Agreement
- Intent Digital Boardroom Voting System Agreement
- Trade Center South Building Estoppel Requests
- Advance Payment Refund Provision
- Task Work Order No. 8 Event Management Support
- Strategy Partnership Plan Agreement
- Morton's Steak House Contract Documents
- Executive Director Employment Agreement
- Wells Fargo Bank Services Agreement
- Prioritization Process Pilot Program RFQ No. 27-05

Human Resources Matters

- Miscellaneous Employee Matters
- Personnel Manual Review
    - Retention Policy
    - Human Resource Policy
- Henderson v BMPO

Broward MPO
Metropolitan Planning Organization

Non-Action Item **1.**

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

Metro Transportation Engineering & Construction Cooperative Update

SUMMARY EXPLANATION/BACKGROUND:
The delivery of Federally funded off-state highway system projects using the Local Agency Program (LAP) requires significant technical resources and specialized administrative knowledge to navigate Federal and State reporting requirements. The high cost and complexity associated with LAP delivery can be a struggle for individual municipalities.

The Broward MPO performed a study to assess its Member governments' ability to apply for and administer Federal discretionary transportation grant awards, as well as administer and implement LAP projects. This study identified deficiencies across Member governments both large and small in terms of their ability to apply for and administer Federal grants and LAP projects. No single municipality indicated that they could provide 100% of the required capabilities in either focus area.

To fill in the technical gap, the Metro Transportation Engineering & Construction Cooperative (MTECC) was created in 2023 as a self-governed and self-funded cooperative created by local municipalities to facilitate the planning, design, and construction of transportation-related projects throughout Broward County. Annual dues from participating municipalities cover overhead, while project costs are covered through Federal project awards.

At the upcoming meeting, a brief update on MTECC will be provided by staff, and questions and comments will be addressed. For the PowerPoint presentation, please see the Attachment.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Lowell Clary at (850) 212-7772 or **claryl@mttec.org**.

Attachments
Metro Transportation Engineering & Construction Cooperative - PowerPoint Presentation

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MTECC

METRO TRANSPORTATION ENGINEERING & CONSTRUCTION COOPERATIVE

SEPTEMBER 2026

MTECC FACTS:

- Interlocal Agency, created by founding members (Hollywood, Plantation and Pembroke Pines), new members adopt Interlocal Agreement to join and pay initiation fee ($50,000)
- Self funding by members
  - Primary funding through project awards
  - Municipality member annual dues ($25,000) to cover administrative costs
- Limited staff, consultants and contractors hired to deliver services

MTECC

CURRENT MEMBER AGENCIES

















6 CURRENT PROJECTS:

1. LYONS RD PEDESTRIAN LIGHTING & SAFETY PROJECT:
   CONSTRUCTION 2026
2. PEMBROKE PINES MOBILTY HUB:
   DESIGN 2026, CONSTRUCTION 2027
3. SE 17TH ST MOBILTY HUB IMPROVEMENTS:
   DESIGN 2026, CONSTRUCTION 2027/2028
4. CRYSTAL LAKE DR/45TH STREET MOBILITY IMPROVEMENTS:
   CONSTRUCTION 2027
5. PEMBROKE RD, SW 145th AVE to FLAMINGO RD:
   CONSTRUCTION 2027/2028
6. PEMBROKE RD, DOUGLAS RD/SW 89TH AVE TO UNIVERSITY DR:
   CONSTRUCTION 2027/2028

ROLES ESTABLISHED TO SUPPORT MEMBERS

- Each Project is Unique
- MTECC services set to best support the City on each project – goal is a quality project delivered timely
- City staff (Project Manager or PM) make key decisions and are active during the project process
- MTECC support/staff key activities in partnership with the City PM
- Follow City protocols for public meetings/input on the Project

MTECC

LYONS ROAD PEDESTRIAN SAFETY/LIGHTING PROJECT

Project Scope: 3.16 miles of pedestrian scale lighting along the west side of Lyons Road from Atlantic Blvd to Sawgrass Expressway.

Partners:

Coconut Creek – Butterfly Capital of the World®

Broward MPO – Metropolitan Planning Organization

MTECC

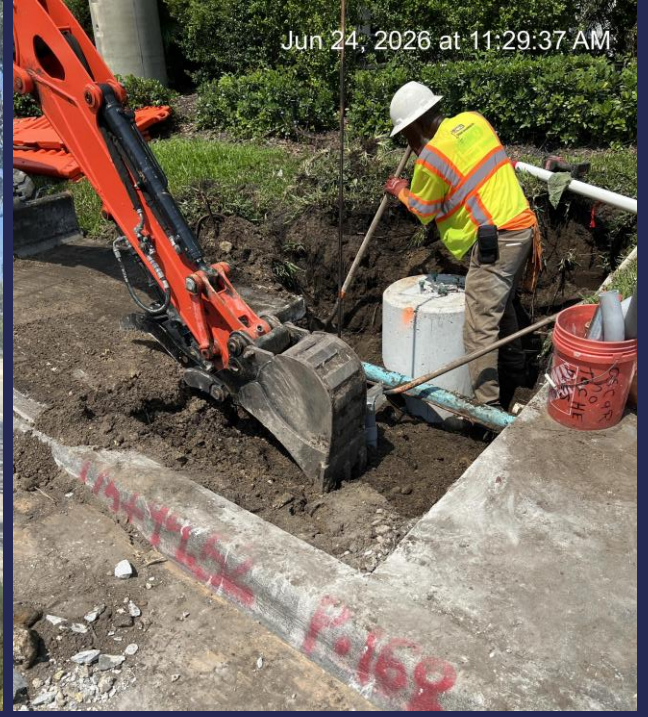


Construction Groundbreaking- June 23, 2026

Project Schedule:

- Design Procurement: Nov 2024-Jan 2025
- Design NTP: Feb 2025
- Design Completed: Dec 2025
- CEI Procurement: Nov 2025-Feb 2026
- Poles & Lights Ordered: Jan 2026
- Construction Procurement: Feb 2025-April 2025
- Poles & Lights Delivered: Mar 2026
- Construction Phase: April 2026 - 12 months













LYONS ROAD PEDESTRIAN SAFETY/LIGHTING PROJECT

As of 8/25/2026:

- 54 Foundations Installed
- 25 Light Poles Erected
- 3 Load Centers Constructed

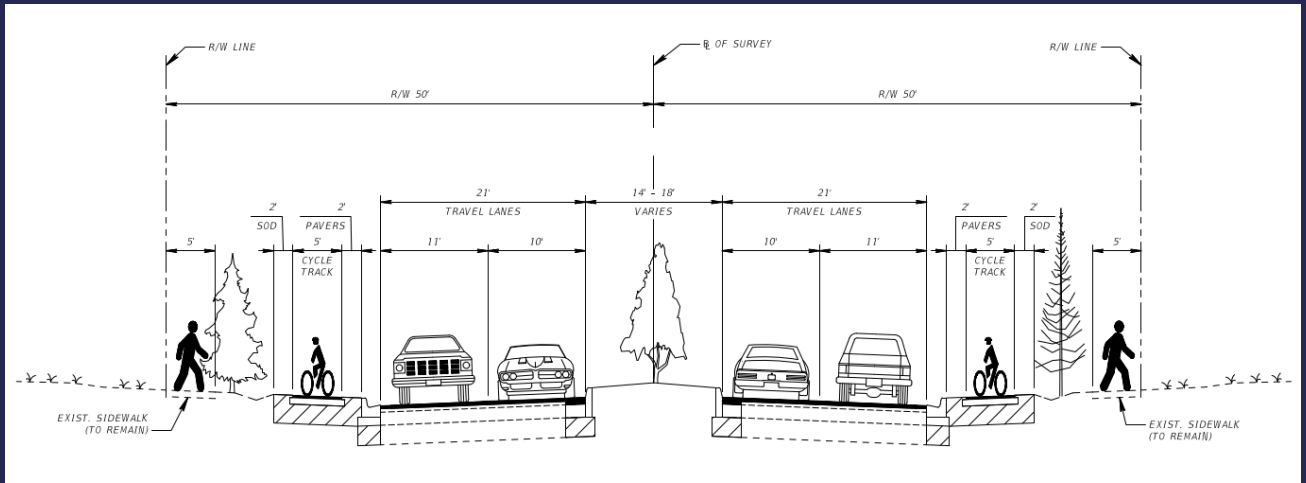
On track to complete 3 months early

Coconut Creek
Butterfly Capital of the World®

Broward MPO
Metropolitan Planning Organization

MTECC

17th STREET MOBILITY/ SAFETY IMPROVEMENTS



Redesign 17th Street from SW 9th Avenue to Federal Highway (U.S.1) to improve safety for pedestrians, cyclists, and drivers. Improvements include:

- Continuous sidewalks on both sides
- Separated raised bike lanes
- Consistent tree canopy
- Upgraded roadway lighting
- Traffic calming
- New crosswalks
- Overall safety enhancements with signing, marking, and signalization

Community Priorities:

#1- Protect Trees- Protecting 220 trees + adding 132 new trees

#2- Traffic Calming- 5 raised intersections + 1 raised crosswalk









MTECC



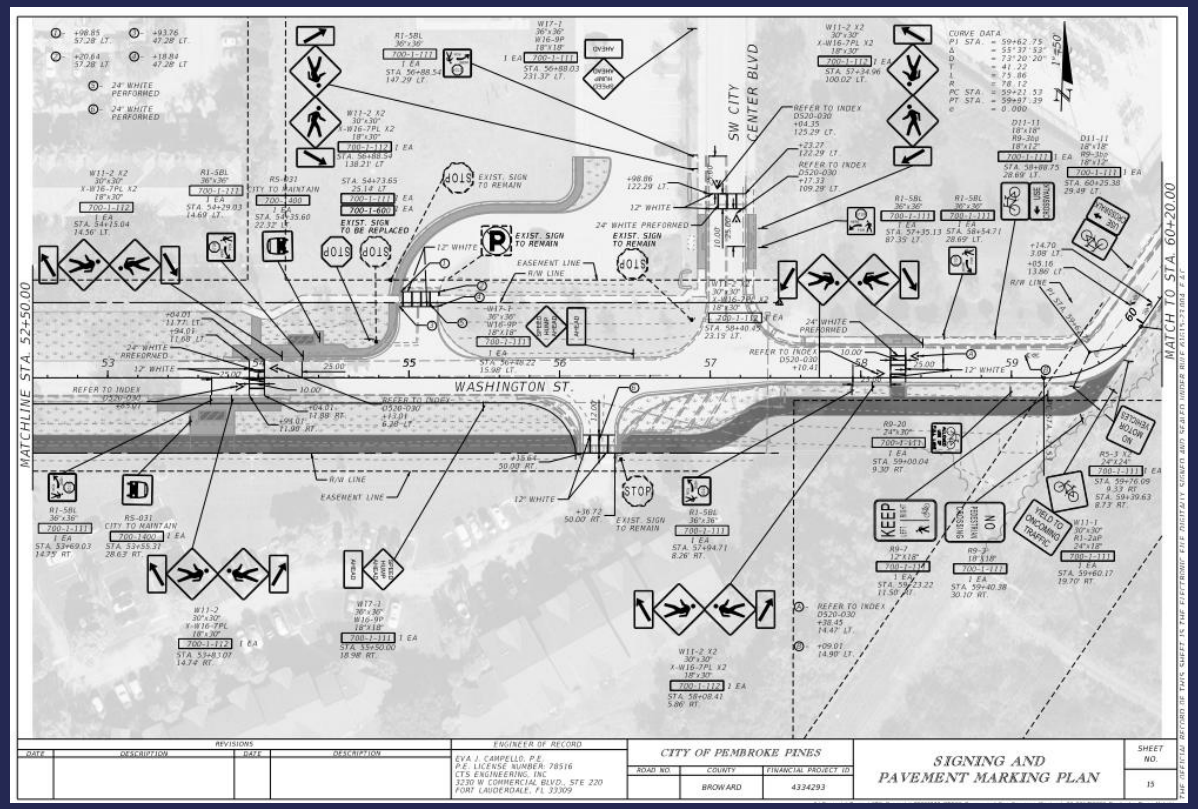




SE 17th STREET MOBILITY/ SAFETY IMPROVEMENTS

- April 2026 — 30% Design Public Meeting
- August 2026 — 60% Design Public Meeting (Virtual & In-Person)
- 100% PLANS — October 2026
- Final Plans — December 2026
- Construction — Early 2027- Late 2028
- Partners:
  - City of Fort Lauderdale
  - BMPO – FTA Grant Admin
  - FEC Rail- Rail Improvements
  - Broward County- Mast Arm Funds
  - MTECC — Design and Construction

PEMBROKE PINES MOBILITY HUB IMPROVEMENTS



- Pre-Final Plans – August 2026
- Final Plans- November 2026
- Construction – Early 2027- Summer 2028
- Partners:

City of Pembroke Pines

BMPO – HUD Grant Administrator

Design and Construction

SCOPE:

- Multiuse Trail on Washington Street
- Community Shuttle Bus Pads/Shelters
- 4 New BCT Transit Shelters on Pines Blvd
- Traffic Calming
- New bike lanes and bike infrastructure connecting City Center to Pines Blvd transit

WHY PARTNER WITH MTECC?

- Centralized engineering expertise with design, bid package preparation, construction oversight/inspection and public involvement – focused on federal funded projects.
- Centralized procurement with expertise in federal funding
- Efficient & timely project delivery – we are focused and our processes are streamlined
- City selects MTECC services necessary without need to maintain staff for “one off” type projects
- MTECC engages with City to ensure project meets City goals
- Talk to peers that are using MTECC services

MTECC

MTECC

- Board Members:
  - Commissioner Caryl Shuham – Chair
  - Commissioner Tim Fadgen
  - Mayor Rex Hardin
- Executive Director – Lowell Clary
- General Counsel - Matt Pearl
- Contracting Officer – Oscar Nelson
- Program Manager – Christine Fanchi

We are happy to answer any questions!

MTECC

Metropolitan Planning Organization

Non-Action Item **2.**

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

Report From Partner Agency - Commute Broward - Education & Advancement Update

SUMMARY EXPLANATION/BACKGROUND:
Commute Broward, a partnership between the MPO and the Greater Fort Lauderdale Transportation Management Association, connects area employers and their workforce to the region's transportation options and commuter benefits. At the upcoming meeting, a brief presentation on the program's fiscal year (FY) 26 accomplishments, including new employer partnerships, expanded outreach, and outlining priorities for FY26/27 will be provided, and questions or comments will be addressed. For the PowerPoint presentation, please see the Attachment.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Amanda Christon at (954) 876-0078 or **christona@browardmpo.org**.

Attachments
Commute Broward Education & Advancement Update - PowerPoint Presentation

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Commute Broward

Education & Advancement

— Update —

For the Broward Metropolitan Planning Organization

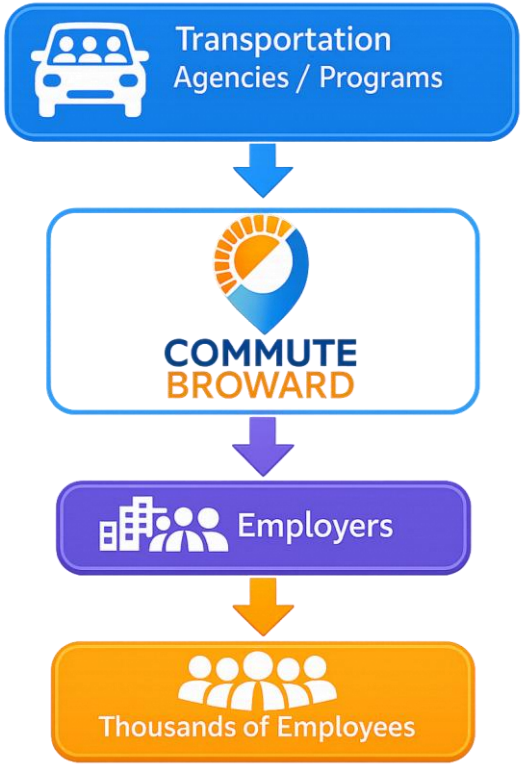
By the Greater Fort Lauderdale
Transportation Management Association (TMA)

COMMUTE BROWARD
SHIFT YOUR RIDE

August 26, 2026

Where Commute Broward Fits

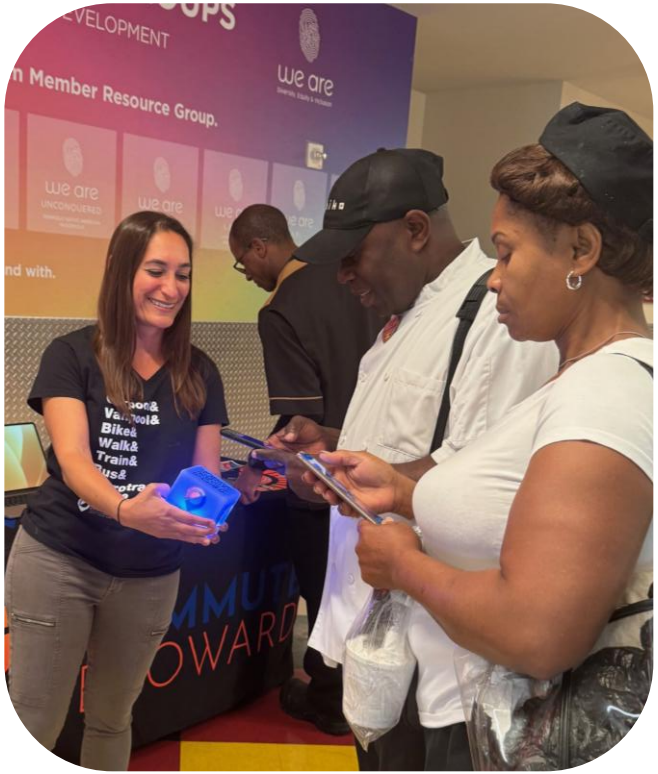
- Broward has a network of transportation options and benefits.
- Commute Broward connects those resources to the workforce.
- Employers get access to larger workforce.
- Communities benefit from increased mobility.



COMMUTE BROWARD
SHIFT YOUR RIDE

Year-In-Review
Notable Accomplishments

- Secured Major Employer Partnerships
- Buit a Strong Employer Pipeline
- Developed Employer-Facing Tools
- Expanded HR Outreach
- Increased Program Visibility
- Supported Broward MPO Events



COMMUTE BROWARD
SHIFT YOUR RIDE

Secured Major Employer Partnerships

American Express (Corporate Sector)

City of Fort Lauderdale (Public Sector)

Conrad Fort Lauderdale Beach (Hospitality)

Customized commuter-benefit implementation underway for each employer.

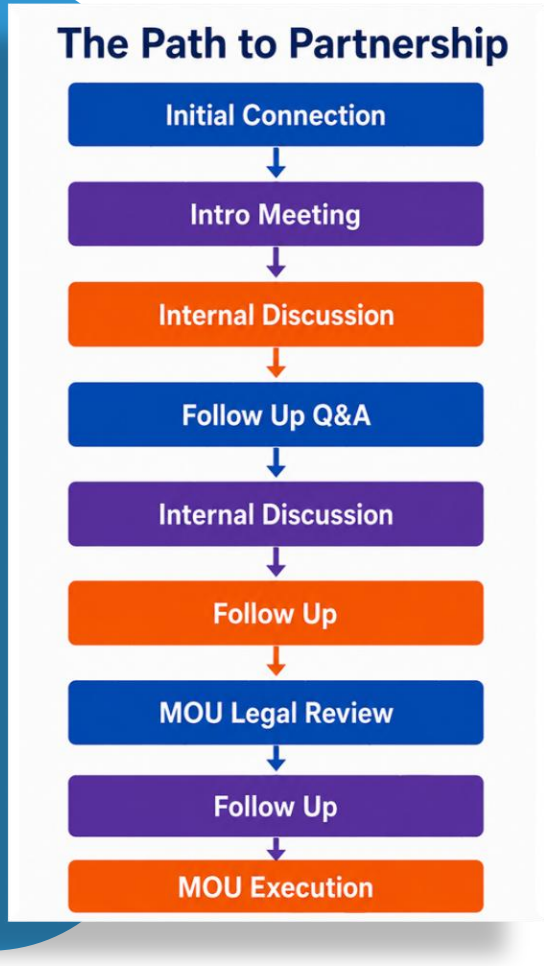
CONRAD
HOTELS & RESORTS™

AMERICAN EXPRESS

COMMUTE BROWARD
SHIFT YOUR RIDE

Built a Strong Employer Pipeline

- Broward Health
- Royal Caribbean
- Westin Fort Lauderdale Beach
- City of Coconut Creek
- Omni Hotels
- Publix
- Teleperformance



COMMUTE BROWARD
SHIFT YOUR RIDE

Developed Employer-Facing Tools

Created practical professional tools to make commuter benefits easier for employers to understand and implement.





Support the Workforce That Runs Your City.

Commute Broward helps cities achieve:



1. Reduced absences
2. Improved reliability
3. Higher retention

Reliable commutes mean dependable employees. We support the workers your residents count on.

Connect With Us!

rchiarelli@commutebroward.org
954-494-9680

Broward MPO Metropolitan Planning Organization · COMMUTE BROWARD · FDOT

Commute Broward is a Program of the Greater Fort Lauderdale TMA, a 501(c)(3) nonprofit organization

Expanded Human Resources Outreach

Positioned commuter benefits as a workforce solution for employers

HR Engagement Highlights:

- HR Insights Webinar
- Best Workplaces for Commuters Virtual Forum
- Job fairs and HR-focused outreach



COMMUTE BROWARD
SHIFT YOUR RIDE

Increased Program Visibility

- 14,500 Post Impressions
- 143% LinkedIn Network Growth
- LinkedIn Ambassadors Posted to their networks of over 77k followers





COMMUTE BROWARD
SHIFT YOUR RIDE

Looking Ahead FY26/27

Strengthen Program Reporting

- Annual Work Plan
- Monthly & Quarterly Reporting
- Annual Impact Report

Simplify Transportation Information

- Centralized Website Resources
- How-To Guides
- Outreach & Education

Expand Employer Participation

- Targeted Employer Engagement
- Employer Education & Training
- Employer Focus Group

Demonstrate Regional Value

- Measure Reach & Engagement
- Document Employer Outcomes
- Support MPO Public Engagement & Events

Measuring Progress: REACH → ENGAGEMENT → ACTION

COMMUTE BROWARD
SHIFT YOUR RIDE



Thank you & Open Discussion

Robyn Chiarelli, Executive Director
Greater Fort Lauderdale Transportation Management Association

COMMUTE BROWARD
SHIFT YOUR RIDE

Broward MPO
Metropolitan Planning Organization

Non-Action Item 3.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
Report From Partner Agency - Florida Department of Transportation - SR-93/I-75/Alligator Alley Master Plan

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Attachments
SR-93/I-75/Alligator Alley Master Plan - PowerPoint Presentation

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August 26, 2026

SR-93/I-75/Alligator Alley Master Plan

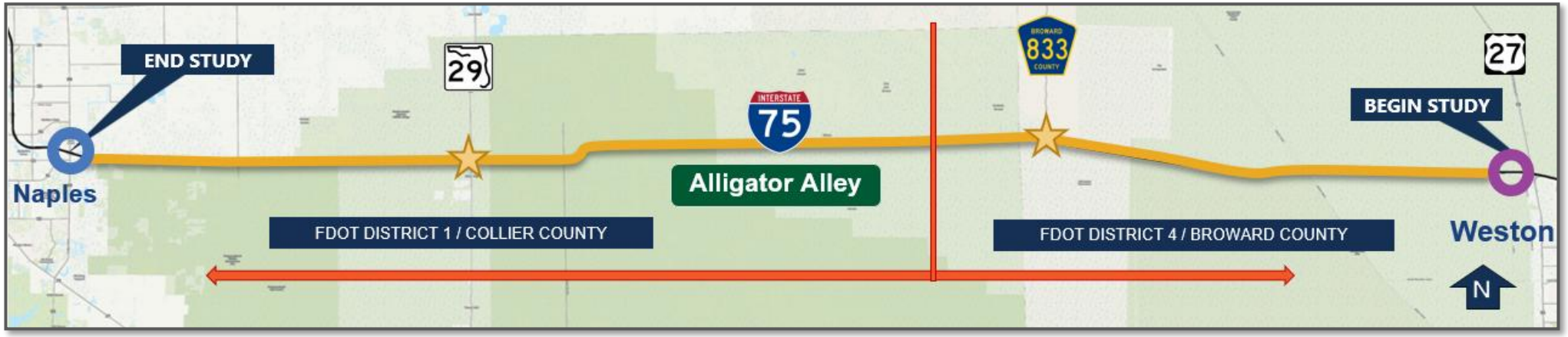
From District 4 Toll Plaza, Broward County to
District 1 Toll Plaza, Collier County
FM No: 453414-1-22-01

Broward MPO Board
Technical Advisory Committee
Citizens' Advisory Committee

FDOT Project Manager: Geysa Sosa, P.E.



Study Purpose and Need





- **Long-term vision for Alligator Alley through 2050**
- **Identify current and future safety and operational needs**
- **Assess long-term capacity needs**
- **Evaluate future technologies**
- **Develop a roadmap for near-term improvements and future PD&E efforts**

Study Limits

- Southern/East end – Everglades Toll Plaza (District 4 - Broward County; MM 25)
- Northern/West end – Alligator Alley West Toll Plaza (District 1 - Collier County; MM 100)
- Interchange

Study Length ~75 miles

Study Objectives and Considerations



Alligator Alley by the Numbers

Roadway

- SIS Facility
- 75 miles of limited access
- 4 lane divided interstate
- 70 mph speed limit
- 2 toll locations

Bridges

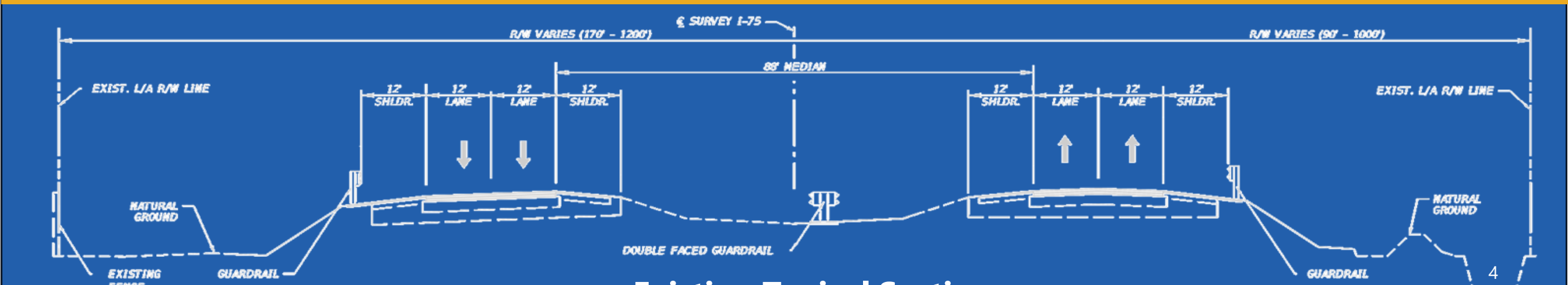
- 31 Bridges in D4
- 80 Bridges in D1
- 40+ Wildlife Crossings

Interchanges

- 2 Interchanges
- Multiple pull-offs /Managed access
- Limited lighting

Service, Rest & Recreation

- 1 Service plaza
- 2 Rest areas
- 7 Recreation areas
- Limited lighting



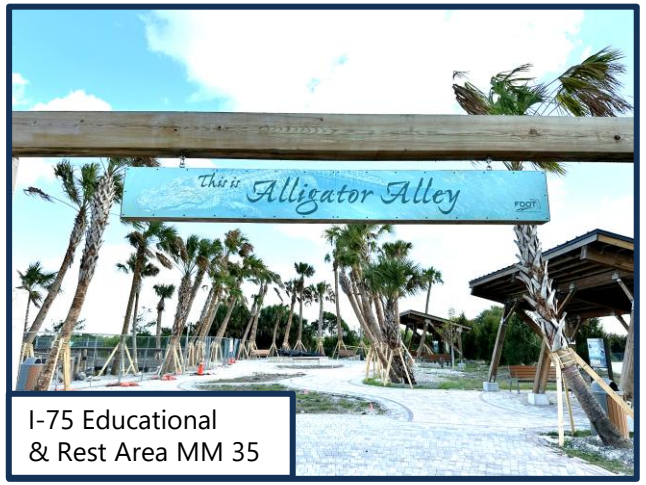
Existing Typical Section

Environmental and Cultural Awareness

- **Key Sites**
  - Wildlife crossings
  - Florida Heartland Regional Trail (SUN Trail) SR 29
  - Parks and Recreation
  - Tribal Communities
  - Other Noise Sensitive Communities
- **Previously Recorded Cultural Resources**
  - Alligator Alley/Everglades Parkway
  - 9 contributing resources
  - Miami Canal
  - 15 archaeological sites
  - 3 historic linear resources
  - 12 potential historic bridges
- **Section 4(f) adjacent protected lands**
  - Picayune Strand State Forest
  - Fakahatchee Strand Preserve State Park
  - Miccosukee Indian Reservation
  - Seminole Tribe of Florida's Big Cypress Reservation
  - Everglades and Francis S. Taylor Wildlife Management Area
  - SFWMD Water Conservation Area 3A South
- **Section 4(f)/6(f) Protected Lands**
  - Florida Panther National Wildlife Refuge
  - Big Cypress National Preserve



I-75 Recreation Area
MM 35.2



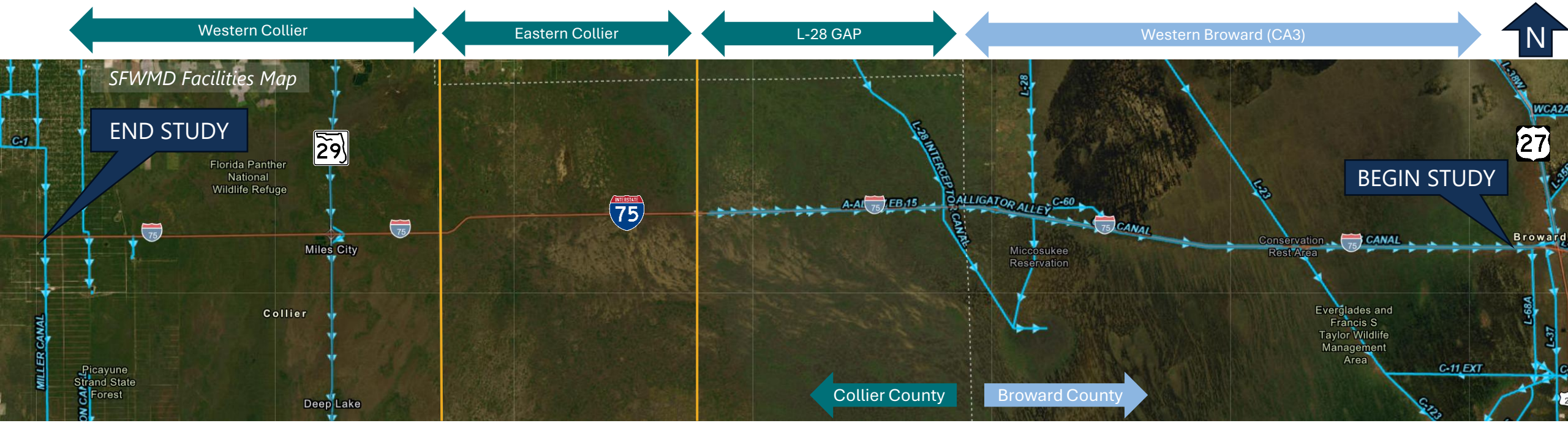
I-75 Educational
& Rest Area MM 35


Miami River (BD4840) at
I-75 Recreation Area MM
35.2 NB lanes access



Drainage, Regulatory, and Permitting Complexities

- **Permitting Jurisdiction**
- **Basins:** Western Broward CA3, L-28 GAP, Eastern Collier, Western Collier
- **Water Quantity**
- **Water Quality**
- **Nutrient Loading**
- **Variable Hydrology**
- **Infrastructure Impacts**
- **FEMA floodplains**



Ongoing/Planned Projects

Broward County

- **Broward MPO 2050 MTP**
  - I-75/Alligator Alley Master Plan
  - US 27 Freight Capacity M-D County Line to Broward/Palm Bch County Line
  - US 27 Rail Capacity Study HEFT to Palm Bch County Line
  - US 27 Infr. Hardening Study I-75 to Griffin Rd.
  - I-75 ITS/Safety Improvements

- **Other Adjacent Projects in FDOT District 4**
  - I-75 at US 27 Ramp Improvements
  - I-75 Everglades Toll Plaza – AET Conversion

Collier County

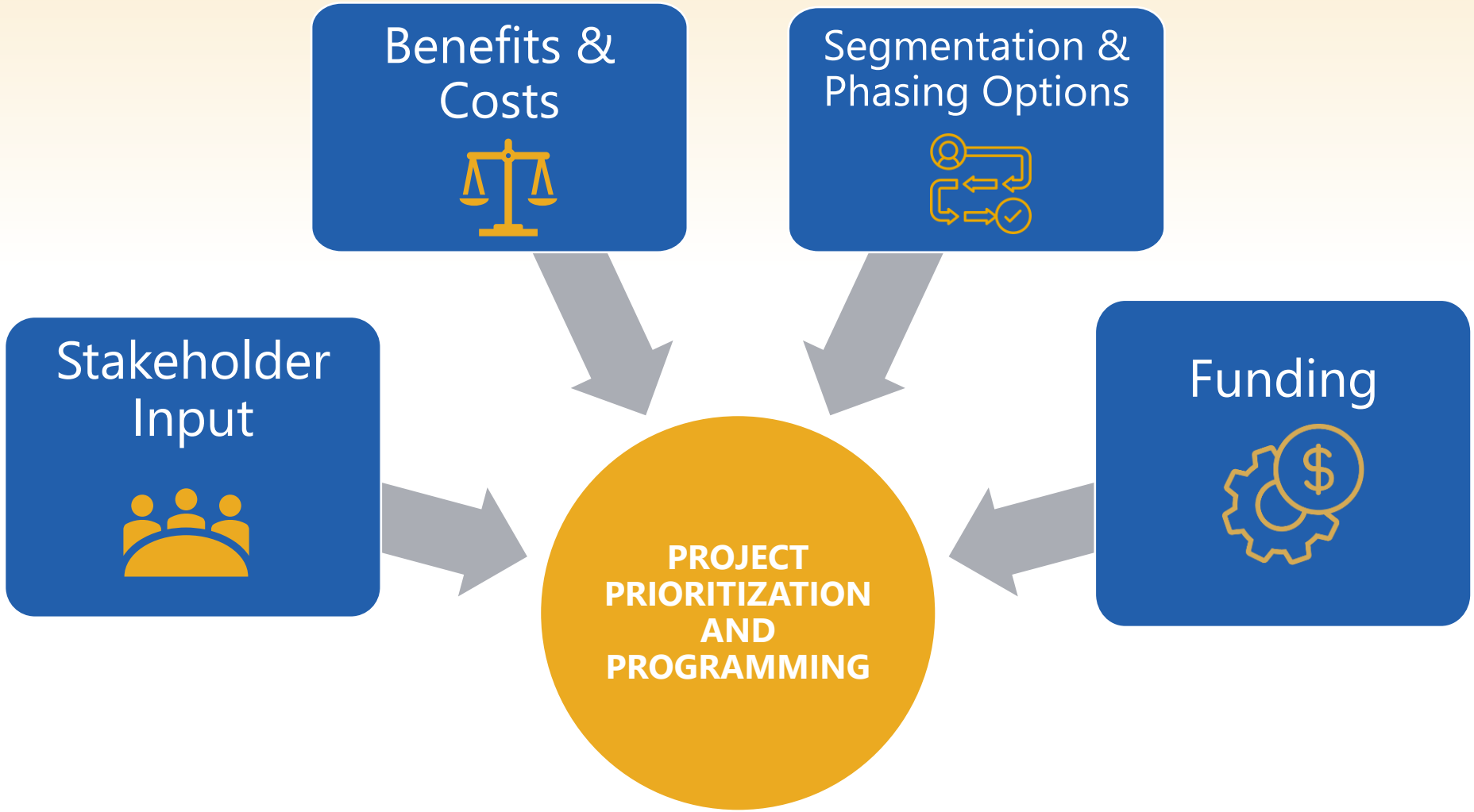
- **Collier MPO 2050 LRTP**
  - I-75 New Interchange at Everglades Blvd./widening to 4 lanes
  - I-75 New Interchange at Vanderbilt Beach Rd.
  - I-75 Study widening to 6 lanes from CR 951 to SR 29
  - I-75 at SR 951 Ultimate Interchange Improvements (FDOT SIS Plan)
  - I-75 Add Lane from Pine Ridge to Golden Gate (FDOT SIS Plan)
  - SR 29 Resurfacing

- **FDOT SIS Plan**
  - I-75 PD&E Study for Collier County Segment (2024 – 2029)

- **Other Adjacent Projects in FDOT District 1**
  - I-75 Alligator Alley West Toll Plaza – AET Conversion
  - I-75 PD&E from Golden Gate Pkwy to Corkscrew Rd.
  - I-75 Resurfacing project, toll plaza to county line
  - Florida Heartland Regional Trail (SUN Trail) SR 29

- **Planned and Ongoing Developments**
  - Ave Maria – Mixed Use, 5,000 acres (11k-14k DU)
  - Silver Strand Mine – Industrial (860 trucks/day)
  - Latitudes Margaritaville – 3,500 DU
  - Horse Trails – 2,900 DU
  - Rivergrass Village – 2,750 DU

Recommendations and Implementation



Activity and Funding Status

Activities Completed

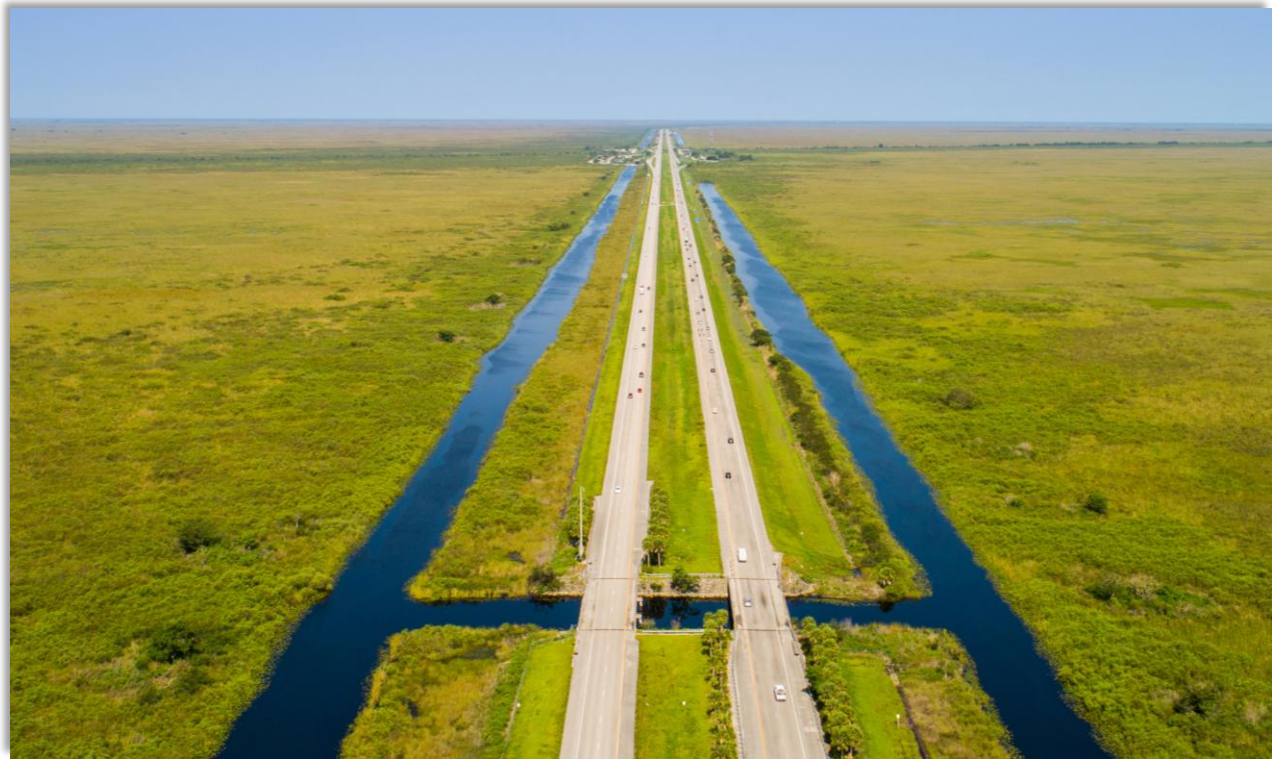
- **Data Collection**
  - GIS
  - As-Builts
  - Adjacent Projects
  - Traffic Counts
  - Cultural Resource Survey
- **Traffic Analysis**
  - Crash Data
  - Methodology
- **Public Involvement**
  - PIP
  - Website/Flyers/Newsletters

Activities In Progress / Upcoming

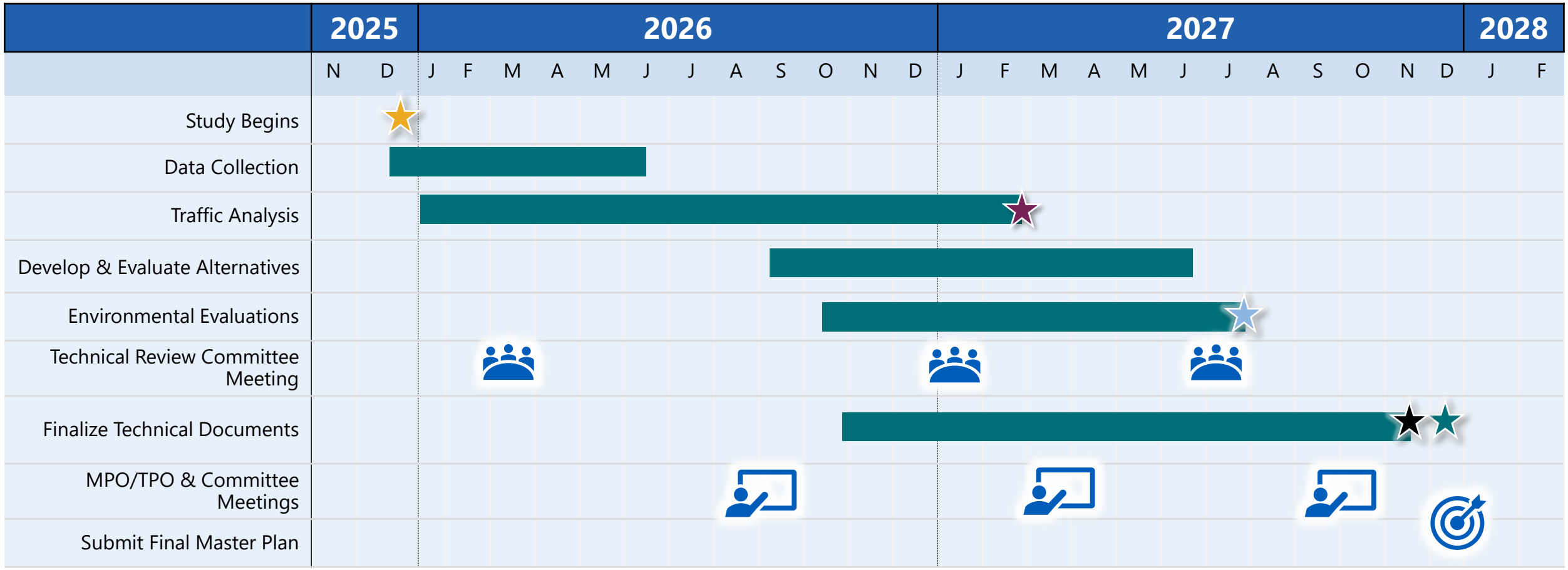
- **Travel Demand Projects / Operational Analysis**
- **Alternatives Analysis**
- **Environmental Evaluations**

Funding

- **Preliminary Engineering (Interim Improvements)**
  - FY28 $3.9M
- **Construction (Interim Improvements)**
  - FY32 $13.9M



Project Schedule



Public Involvement Plan Traffic Report Environmental Element Facility Enhancement Element Facility Operations & Preservation Element

Broward MPO
Metropolitan Planning Organization

Financial Reports **1.**

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
Contracts Summary Report

Attachments

Contracts Summary Report

CONTRACTS
SUMMARY REPORT
6/1/2026-7/31/2026

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	CONTRACT END DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
DESTINY SOFTWARE	AGENDA & MINUTES MANAGEMENT SERVICES	9/9/2021	9/8/2026	$33,200.00	$30,876.00	$2,324.00
INTENT DIGITAL L.L.C.	BOARD ROOM VOTING SYSTEM UPGRADE	9/9/2021	9/8/2026	$328,071.84	$302,247.52	$25,824.32
GRANICUS (SWAGIT PRODUCTIONS, LLC)	VIDEO STREAMING SERVICES	9/9/2021	9/8/2026	$118,200.00	$97,200.00	$21,000.00
RINGCENTRAL, INC.	TELEPHONE SERVICES	9/18/2023	9/18/2026	$72,000.00	$48,202.66	$23,797.34
TSE CONSULTING SERVICES	STATE LEGISLATIVE LIAISON SERVICES	10/13/2022	10/31/2026	$250,000.00	$187,499.70	$62,500.30
GOODMAN PUBLIC RELATIONS	WEBSITE SERVICES	11/4/2021	11/30/2026	$248,527.00	$237,173.70	$11,353.30
BECKER & POLIAKOFF	FEDERAL LEGISLATIVE LIAISON SERVICES	2/14/2023	2/13/2027	$600,000.00	$400,000.00	$200,000.00
SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY	SUB-RECIPIENT AGREEMENT FOR FARE INTEROPERABILITY	2/12/2026	3/30/2027	$83,899.00	$21,224.41	$62,674.59
WHITEHOUSE GROUP INC.	ADVANCING STRATEGIC INITIATIVES	3/10/2022	3/31/2027	$2,000,000.00	$1,573,250.20	$426,749.80
CHRISTOPHER RYAN	PUBLIC INVOLVEMENT CONSULTING SERVICES	7/16/2024	6/30/2027	$180,000.00	$119,980.00	$60,020.00
REPLICA, INC	CELLPHONE LOCATION-BASED DATA COLLECTION	7/10/2025	7/10/2027	$210,000.00	$210,000.00	$0.00
HCT CERTIFIED PUBLIC ACCOUNTANTS & CONSULTANTS, LLC	AUDIT SERVICES	8/1/2023	7/13/2027	$120,000.00	$70,000.00	$50,000.00
ONESOURCE PCS	IT SERVICES	9/30/2025	9/29/2027	$256,105.61	$84,751.60	$171,354.01
MUSEUM OF DISCOVERY AND SCIENCE	MODS STEMOBILE PROGRAM	7/25/2023	8/1/2028	$125,000.00	$100,000.00	$25,000.00
BS&A SOFTWARE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE LICENSE SUPPORT AND MAINTENANCE	9/30/2025	9/30/2028	$188,031.00	$34,029.00	$154,002.00
MYSIDEWALK	SOFTWARE ACQUISITION, SUPPORT, AND MAINTENANCE	7/10/2025	10/31/2028	$48,600.00	$16,200.00	$32,400.00
GEOWEBHOUSE	CONTENT MANAGEMENT DATABASE TRACKER - PHASE II	4/16/2025	4/15/2030	$135,000.00	$75,000.00	$60,000.00

VENDOR NAME	PROJECT NAME / SERVICES	NOTICE TO PROCEED	CONTRACT END DATE	CONTRACT AMOUNT	PAYMENTS TO DATE	REMAINING
GREATER FORT LAUDERDALE TMA	AGREEMENT FOR ADMINISTRATIVE SERVICES	4/1/2021	9/29/2026	TASK WORK ORDERS		
	Task Work Order No. 5 - Commute Broward Education and Advancement	7/1/2026	6/30/2027	$49,992.58	$0.00	$49,992.58
KIMLEY HORN & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed $10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 14 - Planning and Engineering Assistance for Off-System LAP Project Development	7/15/2024	12/31/2027	$1,039,008.21	$703,126.99	$335,881.22
	GPC Task Work Order No. 23 - Atlantic Blvd Corridor Study from West Powerline Road to I-95	9/8/2025	2/26/2027	$949,579.58	$540,000.00	$409,579.58
	GPC Task Work Order No. 24 - Fort Lauderdale Roadway-Railroad Underpass Feasibility Study	4/16/2025	4/16/2027	$1,679,959.58	$945,507.03	$734,452.55
KITTELSON & ASSOCIATES	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed $10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 17 - Citywide Transportation Master Plans	9/16/2024	12/31/2027	$424,841.20	$249,999.94	$174,841.26
WHITEHOUSE GROUP INC.	GENERAL PLANNING CONSULTING SERVICES (GPC) - TASK WORK ORDER CONTRACT (RFQ No. 22-01) Total Amount not to Exceed $10,000,000.00)	4/14/2022	4/30/2027	TASK WORK ORDERS		
	GPC Task Work Order No. 12 - MPOAC Freight and Rail Committee Support	7/15/2024	6/30/2027	$269,540.01	$174,540.01	$95,000.00
CUNNINGHAM COMMUNICATIONS CONSULTING COMPANY D/B/A THE BRAND ADVOCATES	GOVERNMENT PUBLIC INVOLVEMENT	10/30/2025	10/30/2028	TASK WORK ORDERS		
	Task Work Order No. 4 - State of the Region	11/12/2025	10/31/2026	$25,425.00	$15,050.00	$10,375.00
	Task Work Order No. 6 - General Project Management Support	7/1/2026	6/30/2027	$52,850.00	$0.00	$52,850.00
	Task Work Order No. 7 - Communications and Content Creation	7/2/2026	6/30/2027	$144,025.00	$0.00	$144,025.00
	Task Work Order No. 8 - Event Management Support	7/9/2026	6/30/2027	$76,050.00	$0.00	$76,050.00
			TOTAL:	**$9,409,555.61**	**$6,220,808.76**	**$3,188,746.85**

Broward MPO
Metropolitan Planning Organization

Financial Reports **2.**

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
Local Contribution Advocacy Expense Report

Attachments

Local Contribution Advocacy Expense Report

Broward MPO

Metropolitan Planning Organization

Updated thru **7/31/2026**

FY 2026-27

Assessed

Local Contribution Per Capita *18¢ Per Capita				
MPO Member	**2020 Population (US Census)**	**Invoiced Amount**	**Amount received**	**Date Received**
Broward County Commission (BCC)	1,927,487	$ 69,389.53		
Broward County Public Schools	1,927,487	$ 69,389.53		
Coconut Creek	57,833	$ 10,409.94		
Cooper City	34,401	$ 6,192.18		
Coral Springs	134,394	$ 24,190.92		
Dania Beach	31,723	$ 5,710.14		
Davie	105,691	$ 19,024.38		
Deerfield Beach	86,859	$ 15,634.62		
Fort Lauderdale	182,760	$ 32,896.80		
Hallandale Beach	41,217	$ 7,419.06		
Hillsboro Beach	1,987	$ 357.66		
Hollywood	153,067	$ 27,552.06		
Lauderdale Lakes	35,954	$ 6,471.72		
Lauderdale-By-The-Sea	6,198	$ 1,115.64		
Lauderhill	74,482	$ 13,406.76		
Lazy Lakes	33	$ 5.94		
Lighthouse Point	10,486	$ 1,887.48		
Margate	58,712	$ 10,568.16		
Miramar	134,721	$ 24,249.78		
North Lauderdale	44,794	$ 8,062.92		
Oakland Park	44,229	$ 7,961.22		
Parkland	34,670	$ 6,240.60		
Pembroke Park	6,260	$ 1,126.80		
Pembroke Pines	171,178	$ 30,812.04		
Plantation	91,750	$ 16,515.00		
Pompano Beach	112,046	$ 20,168.28		
Sea Ranch Lakes	540	$ 97.20		
Southwest Ranches	7,607	$ 1,369.26		
Sunrise	97,335	$ 17,520.30		
Tamarac	71,897	$ 12,941.46		
West Park	15,130	$ 2,723.40		
Weston	68,107	$ 12,259.26		
Wilton Manors	11,426	$ 2,056.68		
		$ 485,726.72	$ -	

Note

**BCC & BCPS per capita = 20% of total population*

Broward MPO

Metropolitan Planning Organization

Updated thru **6/30/2026**

FY 2025-26

Assessed

Local Contribution Per Capita *16¢ Per Capita				
MPO Member	**2020 Population (US Census)**	**Invoiced Amount**	**Amount received**	**Date Received**
Broward County Commission (BCC)	1,927,487	$ 61,679.58	$ 17,317.00	10/20/2025
Broward County Public Schools	1,927,487	$ 61,679.58	$ 61,679.58	10/28/2025
Coconut Creek	57,833	$ 9,253.28	$ 9,253.28	9/9/2025
Cooper City	34,401	$ 5,504.16	$ 5,504.16	10/9/2025
Coral Springs	134,394	$ 21,503.04	$ 21,503.04	10/20/2025
Dania Beach	31,723	$ 5,075.68	$ 5,075.68	9/5/2025
Davie	105,691	$ 16,910.56	$ 16,910.56	10/20/2025
Deerfield Beach	86,859	$ 13,897.44	$ 13,897.44	11/4/2025
Fort Lauderdale	182,760	$ 29,241.60	$ 29,241.60	1/5/2026
Hallandale Beach	41,217	$ 6,594.72	$ 6,594.72	10/28/2025
Hillsboro Beach	1,987	$ 317.92	$ 317.92	9/29/2025
Hollywood	153,067	$ 24,490.72	$ 24,490.72	10/3/2025
Lauderdale Lakes	35,954	$ 5,752.64	$ 5,752.64	3/25/2026
Lauderdale-By-The-Sea	6,198	$ 991.68	$ 991.68	10/7/2025
Lauderhill	74,482	$ 11,917.12	$ 11,917.12	8/28/2025
Lazy Lakes	33	$ 5.28	$ 5.28	12/3/2025
Lighthouse Point	10,486	$ 1,677.76	$ 1,677.76	1/26/2026
Margate	58,712	$ 9,393.92	$ 9,393.92	12/11/2025
Miramar	134,721	$ 21,555.36	$ 21,555.36	9/17/2025
North Lauderdale	44,794	$ 7,167.04	$ 7,167.04	3/24/2026
Oakland Park	44,229	$ 7,076.64	$ 7,076.64	10/28/2025
Parkland	34,670	$ 5,547.20	$ 5,547.20	11/4/2025
Pembroke Park	6,260	$ 1,001.60	$ 1,001.60	11/6/2025
Pembroke Pines	171,178	$ 27,388.48	$ 27,388.48	9/17/2025
Plantation	91,750	$ 14,680.00	$ 14,680.00	10/28/2025
Pompano Beach	112,046	$ 17,927.36	$ 17,927.36	10/13/2025
Sea Ranch Lakes	540	$ 86.40		
Southwest Ranches	7,607	$ 1,217.12	$ 1,217.12	9/29/2025
Sunrise	97,335	$ 15,573.60	$ 15,573.60	10/20/2025
Tamarac	71,897	$ 11,503.52	11,503.52	1/26/2026
West Park	15,130	$ 2,420.80	$ 2,420.80	10/23/2025
Weston	68,107	$ 10,897.12	$ 10,897.12	11/4/2025
Wilton Manors	11,426	$ 1,828.16	1828.16	10/30/2025
		$ 431,757.09	**$ 387,308.10**	

Note

**BCC & BCPS per capita = 20% of total population*

Local Contribution Advocacy Expense Report

7/31/2026

Contributions Received (*Current Month*)		$0.00
Add: Balance Forward		$159,944.76
Add: Interest Earned		$0.00
Available Funds		
Less: Lobbying Efforts	$14,166.66	**$159,944.76**
Less: MPOAC Legislative Activities	$0.00	
Less: Refreshments	$0.00	
Less: MPO Legal Counsel	$0.00	
Less: Memberships, and related costs	$0.00	
Less: Sponsorships, and related costs	$0.00	
Less: Travel	$0.00	
Less: Bank Fees	$0.00	
Total Expenses		**$14,166.66**
Bank Balance		**$145,778.10**

Local Contribution Advocacy Expense Report

6/30/2026

Contributions Received (*Current Month*)		$0.00
Add: Balance Forward		$174,733.20
Add: Interest Earned		$0.00
Available Funds		
Less: Lobbying Efforts	$14,166.66	**$174,733.20**
Less: MPOAC Legislative Activities	$0.00	
Less: Refreshments	$174.86	
Less: MPO Legal Counsel	$0.00	
Less: Memberships, and related costs	$0.00	
Less: Sponsorships, and related costs	$0.00	
Less: Travel	$446.92	
Less: Bank Fees	$0.00	
Total Expenses		**$14,788.44**
Bank Balance		**$159,944.76**

Local Contribution Advocacy Expense Report

5/31/2026

Contributions Received (*Current Month*)		$0.00
Add: Balance Forward		$191,156.87
Add: Interest Earned		$2.08
Available Funds		**$191,158.95**
Less: Lobbying Efforts	$14,166.66	
Less: MPOAC Legislative Activities	$0.00	
Less: Refreshments	$86.01	
Less: MPO Legal Counsel	$0.00	
Less: Memberships, and related costs	$0.00	
Less: Sponsorships, and related costs	$0.00	
Less: Travel	$2,173.08	
Less: Bank Fees	$0.00	
Total Expenses		**$16,425.75**
Bank Balance		**$174,733.20**

Broward MPO
Metropolitan Planning Organization

Financial Reports **3.**

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund

Attachments

Statements of Net Position & Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund

Broward MPO
Metropolitan Planning Organization

Statements of Net Position
June 30, 2025 and June 30, 2026

	June 30, 2025 (Audited)	June 30, 2026 (Unaudited)
ASSETS:		
Cash and Cash Equivalents	$4,802,571	$4,169,159
Due from government agencies	2,877,887	4,111,144
Due from Reserves	300,000	442,000
Prepaid	79,679	142,298
Capital Assets, net of accumulated depreciation	383,296	447,095
Total Assets:	$8,443,433	$9,311,696
DEFERRED OUTFLOWS OF RESOURCES:		
Deferred pension outflows	2,568,640	2,568,640
Total Assets and Deferred Outflows:		
	11,012,073	**11,880,336**
LIABILITIES:		
Accounts payable and accrued liabilities	$1,716,346	$1,510,416
Due to Local Advocacy	300,000	442,000
Unearned Revenue	355,512	-
Compensated absences	257,829	183,364
Lease Payment Due	359,070	359,069
Net Pension liability	5,507,694	5,507,694
Total Liabilities:	$8,496,451	$8,002,543
DEFERRED INFLOWS OF RESOURCES:		
Deferred pension inflows	1,555,031	1,555,031
NET POSITION:		
Net Position	960,591	984,658
Increase in Net Position	-	1,338,104
Total Net Position	**960,591**	**2,322,762**
Total Liabilities, Deferred Inflows and Net Position:	**$11,012,073**	**$11,880,336**

Broward MPO
Metropolitan Planning Organization

Statements of Revenues, Expenditures and Changes in Fund Balances - Governmental Fund
Year Ended June 30, 2025 and Quarter Ending June 30, 2026

	June 30, 2025 (Audited)	June 30, 2026 (Unaudited)
Revenues:		
Operations Revenue		
Federal and State Grants	$19,307,817	$19,453,926
Interlocal Agreement - Surtax	199,432	-
Operations Revenue:	$19,507,249	$19,453,926
Other Revenue		
Local Contributions - Advocacy	381,756	387,308
Local Cities - Projects	390,000	15,000
Interest Income	23,018	19,701
Other Income	180,390	277,444
Other Revenue:	975,164	699,453
Total Revenues	**$20,482,413**	**$20,153,379**
Expenditures:		
Operations Expenditures		
Transportation Planning:		
Personnel Services	$7,868,198	$8,009,907
Professional and Consulting	8,370,615	9,203,042
Operation and Maintenance	2,145,734	885,442
Occupancy	717,589	716,884
Total Expenses	**$19,102,136**	**$18,815,275**
Excess of Revenues over expenses	**1,380,277**	**1,338,104**
Other financing Sources		
Sale of Assets	**843**	**-**
Total other financing sources	**843**	**-**
Change in Net Position	**1,381,120**	**1,338,104**
Fund Balance:		
Fund Balance, beginning	4,307,158	5,688,278
Fund Balance, ending	**$5,688,278**	**$7,026,382**

Broward MPO
Metropolitan Planning Organization

Committee Reports **1.**

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the August 26, 2026 Meetings

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Attachments

Technical Advisory Committee (TAC) and Citizens' Advisory Committee (CAC) Actions of the August 26, 2026 Meetings

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Technical Advisory Committee (TAC) Actions

August 26, 2026
2:30 p.m. Meeting

ACTION ITEMS	Action
Amendment to the Fiscal Year 2027-2031 Transportation Improvement Program: Florida Department of Transportation - Roll Forward Report with Staff Recommendations	APPROVED
Broward MPO's Public Participation Plan	APPROVED
Updates to the Broward MPO's Title VI Program & Limited English Proficiency Plan	APPROVED
2027 Technical Advisory Committee (TAC) Meetings Schedule	APPROVED
NON-ACTION ITEMS	**Action**
Federal Discretionary Grants	N/A
Report From Partner Agency - Commute Broward - Education & Advancement Update	N/A
Report From Partner Agency - Florida Department of Transportation - SR-93/I-75/Alligator Alley Master Plan	N/A

Citizens' Advisory Committee (CAC) Actions

August 26, 2026
6:00 p.m. Meeting

ACTION ITEMS	Action
Amendment to the Fiscal Year 2027-2031 Transportation Improvement Program: Florida Department of Transportation - Roll Forward Report with Staff Recommendations	APPROVED
Broward MPO's Public Participation Plan	APPROVED
Updates to the Broward MPO's Title VI Program & Limited English Proficiency Plan	APPROVED
2027 Citizens' Advisory Committee (CAC) Meetings Schedule	APPROVED
NON-ACTION ITEMS	**Action**
Report From Partner Agency - Commute Broward - Education & Advancement Update	N/A
Report From Partner Agency - Florida Department of Transportation - SR-93/I-75/Alligator Alley Master Plan	N/A

Broward MPO
Metropolitan Planning Organization

Administrative Item 1.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

SUMMARY:
State of the Region & Annual Awards - Thursday, October 22, 2026

Attachments

State of the Region & Annual Awards - Flyer



Broward MPO
Metropolitan Planning Organization

2026 STATE OF THE REGION & ANNUAL AWARDS

MILES OF SUCCESS

The Broward Metropolitan Planning Organization is thrilled to invite you to the fifth State of the Region & Annual Awards. This awards presentation will offer insight into the progress that positively impacts our local economy, families, and businesses. At the same time, we will recognize those who are helping to pave the way to create better communities with transportation options and improved infrastructure in Broward.

WE LOOK FORWARD TO SEEING YOU!

Gregory Stuart
Executive Director, Broward MPO

GET TICKETS:

THURSDAY, OCTOBER 22, 2026 | THE WESTIN FORTLAUDERDALE BEACH RESORT | 11:30 AM

CELEBRATE OUR 2026 HONOREES



Senator James A. Scott
Lifetime Achievement Award



Steve Braun, P.E.
Community Impact Award



Coree Cuff Lonergan
Visionary Award



Lisa Scott Founds
Champion Award

Broward MPO
Metropolitan Planning Organization

Administrative Item 2.

Broward Metropolitan Planning Organization Board
Meeting Date: 09/10/2026

Micromobility Workshop - November 12, 2026

SUMMARY EXPLANATION/BACKGROUND:
During the July MPO Board meeting, MPO staff presented an introduction to micromobility. The Board Members had many concerns and questions pertaining to the current state of micromobility in Broward County, including: education, operation location, insurance, sidewalk use and space, helmets, golf carts, and rules of the road. The Board Members requested a workshop in the interest of coordinating together in policy, regulations, enforcement, crash data, and education.

After careful consideration, the Micromobility Workshop will be held in person on Thursday, November 12, 2026, at 9:30 a.m. in the Broward MPO Board Room for Board Members to discuss and collaborate on micromobility.

ADDITIONAL INFORMATION/PREPARER:
If you have any questions about this item, please contact Jennipher Tucy at (954) 876-0055 or tucyj@browardmpo.org.
